

FREIGHT MOBILITY AND TRADE PLAN

Technical Memorandum 7 Investments

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List of Acronyms

AWP	Adopted Work Program
BIL	Bipartisan Infrastructure Law
CFP	Cost Feasible Plan
CRFC	Critical Rural Freight Corridors
CUFC	Critical Urban Freight Corridors
FAST	Fixing America's Surface Transportation Act
FDOT	Florida Department of Transportation
FMTP	Freight and Mobility Trade Plan
FRO	Freight & Rail Office
FTP	Florida Transportation Plan
IIJA	Infrastructure Investment and Jobs Act
NHFN	National Highway Freight Network
NHFP	National Highway Freight Program
SIS	Strategic Intermodal System
STIP	State Transportation Improvement Program
VICC	Vertically Integrated Cargo Community



Fiscally Constrained Funding Plan

The Freight and Mobility Trade Plan (FMTP) is the dedicated funding document for Florida's National Highway Freight Program (NHFP) funds; it establishes a 5-Year Fiscally Constrained Freight Investment Plan. This technical memorandum is meant to guide near future investments while ensuring compliance with Infrastructure Investment and Jobs Act (IIJA) requirements. The IIJA's increased focus on intermodal projects is a critical update to this plan and an important aspect of future NHFP project selection and will provide the lens by which this FMTP investment element is organized. The NHFP projects represented in this chapter were all selected utilizing the FMTP prioritization process which was outlined in Tech Memo 6.

Current Investments

Florida leverages discretionary grant opportunities, the NHFP, and the Florida Department of Transportation (FDOT) funds to deliver its freight projects. Florida has historically been apportioned \$65 million per year in NHFP funds, which incrementally rises every year and is expected to be over \$70 million yearly from 2025 forward. Between 2017 and 2024, there has been \$468 million provided for 75 NHFP projects with a further \$303.3 million expected between 2025 and 2029. A further set of freight-focused projects within FDOT's Adopted Work Program totaling just over \$6 billion between 2020 and 2030 provides funding for 204 projects supportive of the FDOT freight objectives as established in the FMTP. These projects have wide-ranging implications on the Florida freight network and the Florida Transportation Plan (FTP) strategic goals. FDOT's Strategic Intermodal System (SIS) also plays a vital role in meeting immediate and long-term freight needs. Between 2024 and 2028, SIS has dedicated \$16.9 billion to programming projects that potentially affect freight.

Adopted Work Program – All FDOT Funds

FDOT utilizes a series of investment systems to support freight across Florida. The Adopted Work Program (AWP) is a catch-all funding document that catalogues all the funds collected by the state for the express purpose of funding FDOT projects.

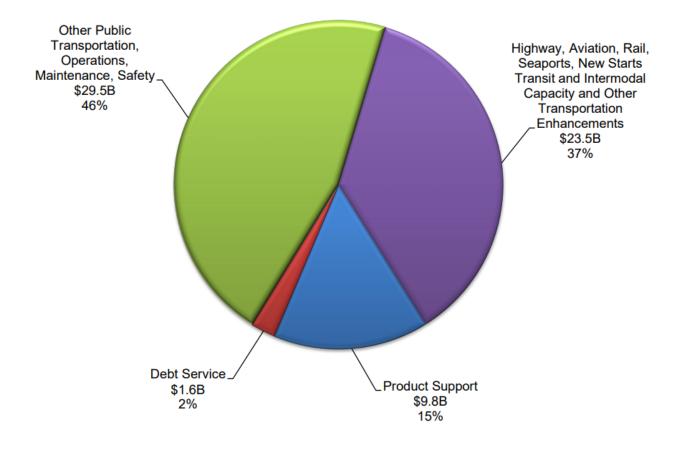
The AWP covers projects over the next five years at a value of \$64 billion.¹ As shown in Figure 1, \$23.5 billion, or 37 percent of the \$64 billion, are utilized specifically for projects such as Highway, Aviation, Rail, Seaports, New Starts, Transit and Intermodal Capacity, and Other Transportation Enhancements. These projects span the variety of systems supporting all FDOT offices inclusive of freight, safety, and capacity.

¹FiveYearWorkProgramCharts.pdf (state.fl.us)



Figure 1 | Adopted Work Program Totals

FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING BY PLANNED USE FY 2024 - 2028



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$64.3B



Freight Funding in Adopted Work Program

Within the AWP there is a significant set of freight-focused projects (204) that are of strategic importance to achieving FMTP objectives. Totaling \$6 billion from 2020-2030 (Table 1), these projects are designated with the group identifier FRGT (freight). The projects have been designated due to their impact on the Florida freight system. The projects utilize multiple funding sources from across FDOT. Table 2 shows FRGT identified projects by total investment in each work mix type.

Fiscal Year	Estimated Funding
2020	\$1,459,876,499
2021	\$685,605,800
2022	\$405,979,311
2023	\$629,225,444
2024	\$1,232,038,743
2025	\$284,416,386
2026	\$252,620,248
2027	\$176,468,477
2028	\$183,925,449
2029	\$171,673,179
2030	\$651,793,788
Total	\$6,133,623,324

Table 1 | AWP FRGT Identified Estimated Project Funding

Table 2 | AWP FRGT Identified Project Types and Funding 2020-2030

Project Type	Estimated Funding total
Capacity	\$3,906,941,024
Airport Expansion	\$147,683,987
Bridge Maintenance	\$1,226,262,987
Rail Capacity	\$96,704,978
ITS	\$41,753,529
ILC	\$45,520,531
Seaport Expansion	\$522,234,431
Truck Parking	\$45,848,088
Studies	\$100,673,769



Strategic Intermodal Systems

Certain programs listed within the AWP support freight more directly than others, with the SIS network affecting highway freight the most. All highway projects in the SIS First Five Year Plan are of strategic significance to Florida freight networks. With over 70 percent of Florida truck traffic travelling through the SIS network, all SIS highway investments promote freight efficiency.²

The SIS plans are an important tool for FDOT in meeting existing and immediate freight needs. Their effectiveness hinges on how well the projects align with freight needs and priorities. Due to the expansive nature of the SIS network and its overlap with the National Highway Freight Network (NHFN), even those projects that are not directly managed by the Freight & Rail Office (FRO) influence freight movement on Florida's highways and seaports. Analysis of the project types and priorities show that reliability and safety are the two most important goal areas to stakeholders and to the SIS network. This aligns with the FMTP goals.

Within the AWP is the SIS First Five Year Plan, a major set of encumbered funds totaling \$16.9 billion for supporting freight and transit systems (Figure 2). Beyond this five-year horizon are the SIS Second Five-Year Plan which sets funding for years 6-10 and the SIS Cost Feasible Plan (CFP) which sets funding from 2035-2050. The CFP has a much broader vision which includes over \$30 billion in funds over that period.³ The SIS First Five Year Plan represents the projects that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next two to five years.

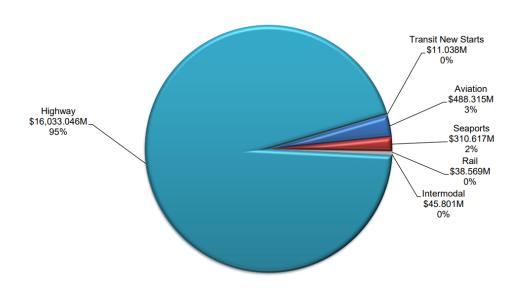
² <u>https://www.fdot.gov/planning/systems/programs/mspi/plans/</u>

³ ibid



Figure 2 | SIS Totals by Mode

FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS FY 2024 - 2028



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$16.9B



NHFP Funding

Florida is estimated to be apportioned an average of \$70 million in NHFP funds per year through 2029 (Table 3). Appendix A lists all the projects with existing or planned NHFP funding pursuant to the IIJA. Figure 3 shows the locations of these projects.

Table 3 | NHFP Funding and Spending Summary

Fiscal Year	Estimated NHFP Funding* **	Estimated NHFP Project Cost ***	Estimated Cumulative Spending
2016	\$53,926,568	\$-	
2017	\$51,581,934	\$38,711,324	\$38,711,324
2018	\$56,271,202	\$78,429,007	\$117,140,331
2019	\$63,305,102	\$39,382,162	\$156,522,493
2020	\$70,339,002	\$66,038,093	\$222,560,586
2021	\$69,530,857	\$18,893,655	\$241,454,241
2022	\$65,707,643	\$70,062,050	\$311,516,291
2023	\$67,021,795	\$92,445,357	\$403,961,648
2024	\$68,362,231	\$64,097,266	\$468,058,914
2025	\$69,729,476	\$68,856,081	\$536,914,995
2026	\$70,000,000	\$62,611,063	\$599,526,058
2027	\$70,000,000	\$61,162,124	\$660,688,182
2028	\$70,000,000	\$62,197,759	\$722,885,941
2029	\$70,000,000	\$48,560,602	\$771,446,543
Total	\$949,424,734	\$771,446,543	

* FY 2016-2024 based on Highway Apportionments under the FAST Act, Bipartisan Infrastructure Law.

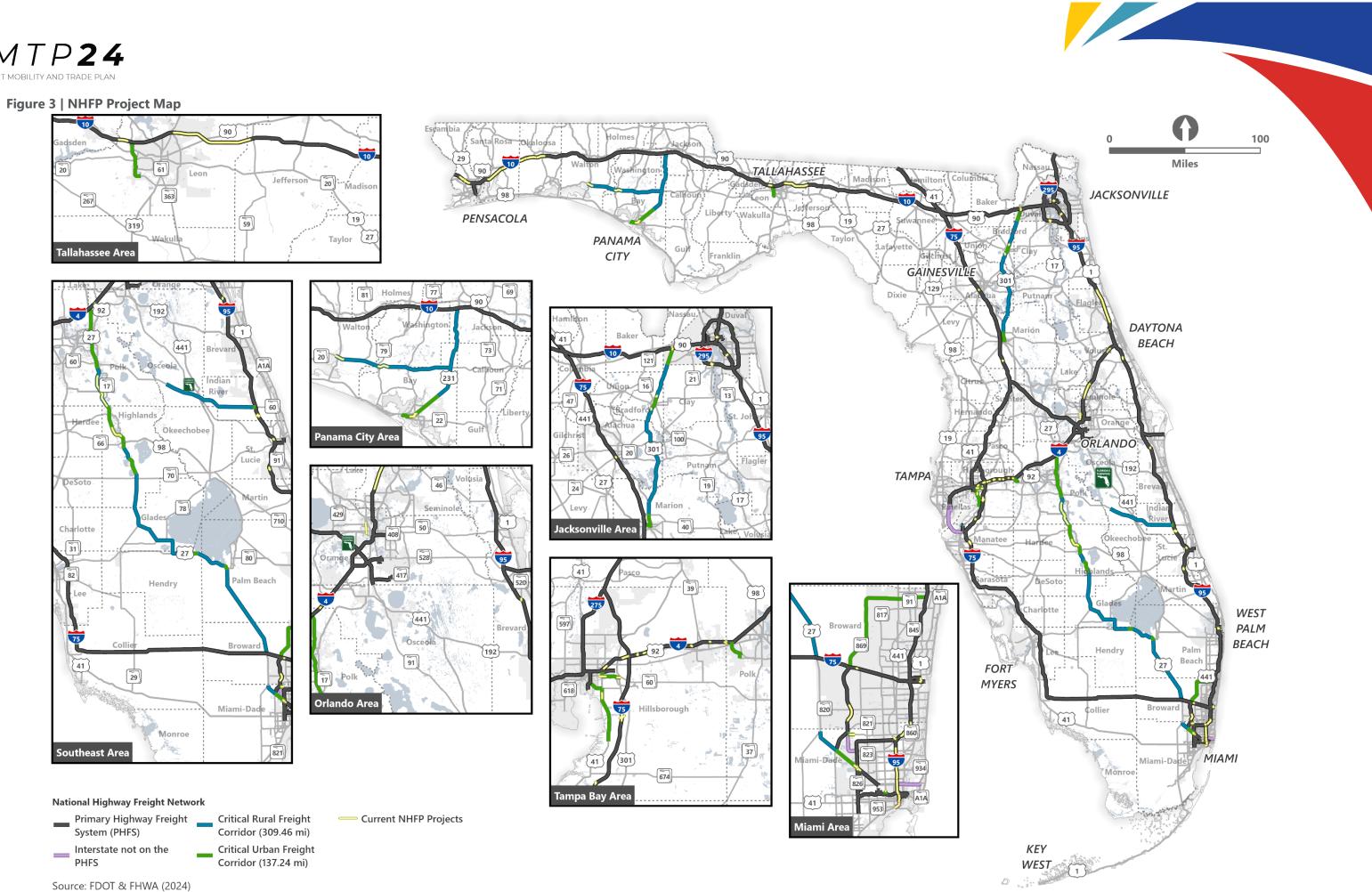
FY 2025 and beyond estimated at similar funding levels

** These values represent totals before post-apportionment set asides; before penalties; and before sequestration as directed by FHWA and IIJA

*** Some totals roll over from year to year leading to higher cost estimates than NHFP estimates https://www.fhwa.dot.gov/fastact/funding.cfm

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/funding.cfm







NHFP Funding by Type

The NHFP funded projects are selected based on their priority, cost, and ability to improve freight bottlenecks, congestion, level of service, and other factors in freight mobility. Projects with anticipated NHFP funding include truck parking, operational improvements, roadway widening, and interchange construction. Table 3 summarizes Florida's yearly allotment of NHFP funds. Table 4 shows project types and investment totals for the NHFP. Those projects anticipated to receive NHFP funds can be found in Appendix A.

Table 4 | 2017-2029 Total NHFP Funding by Project Type

Project Type	Estimated Funding
Capacity	\$480,662,975
ITS	\$29,701,663
Pre-Planning	\$76,758,132
Truck Parking	\$139,316,748
Bridge	\$45,007,025
Total	\$764,958,956

NHFP Match

NHFP investments are supported by a significant match of state and local funds pursuant to IIJA/Fixing America's Surface Transportation (FAST) Act requirements. Totaling over \$1 billion, these matching funds are utilized in conjunction with NHFP funding to ensure project needs are met from the local to state level. Appendix B provides more detail on matching funds.



Freight Projects Across the Modes

The NHFN and its supporting systems are a critical asset by which the growing Florida economy is supported. The nature of the NHFN directs funding mainly toward highway projects; however, to maintain the ability of the freight highway system to support this growth, intermodal systems will need to be utilized as a higher mode share. FDOT has a Modal Development Work Program total of \$6.4 billion between FY2024 and FY2028 allocated for aviation, transit, seaports, intermodal access, rail, and transportation disadvantaged communities.⁴ While FDOT maintains plans and investment portfolios for these mode shares, the FMTP will relate to those as the increased need for intermodal connectivity has become a critical aspect of both Florida and the IIJA. The following snapshots show a closer look at FDOT modal investments.

Seaport Investments

Florida is the gateway to the Southern Hemisphere and that is no more evident than in the network of deepwater seaports supporting domestic and international trade. Strategic investments at Florida's seaports have focused on positioning the state for future growth. As ships around the world are being built bigger, Florida is continuing to invest in channel and harbor dredging and deepening to accommodate them, as well as additional intermodal access to improve the throughput of additional cargo. With \$0.6 billion in total funding through FY28 across multiple funding sources, the extra 30 percent in intermodal additions from the NHFP will be a critical asset to reducing the costs of transition between seaport and highway freight. Figure 4 highlights a few of the recent port projects as well as the funding sources that are used for seaport investments.

Railroad Investments

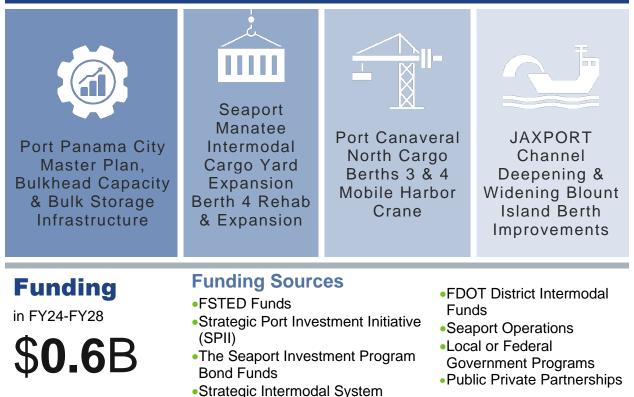
Florida's railroads carried 39.5M originated rail tons and 57.2M rail terminated tons across 3,858 miles of track in 2021, moving everything from general merchandise and construction aggregates to specialized goods such as compressed fuels and natural gasses, and providing an alternative to highway freight movement. Rail service is critical to everything from South Florida crops moving out of state to Jacksonville's roll-on/roll-off cargo. With \$0.8 billion in funding across multiple funding sources from FY24-28, investment in freight rail will continue as a critical mode of freight movement in the state. Figure 5 highlights a few of the recent FDOT freight rail investments as well as the funding sources that can be used for them.

⁴ FiveYearWorkProgramCharts.pdf (state.fl.us)



Figure 3 | Seaport Investments

Example Seaport Investments

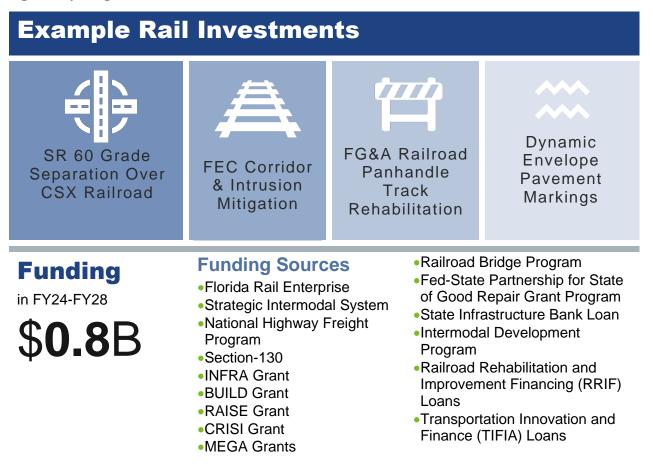


State Infrastructure Bank (SIB)

Loans



Figure 4 | Freight Rail Investments



Airport Investments

Florida's airports are a cornerstone of the state's global economy. In particular, Florida's international airports handle significant and increasing air cargo volumes, with Miami International Airport leading the way as America's busiest airport for international freight.⁵ To combat land availability issues, MIA is investing in a Vertically Integrated Cargo Community (VICC) that would stack cargo vertically and create capacity to process 4.95 million tons of cargo per year – nearly double what the entire airport handles now.⁶ Investments made into Florida's airports ensure that they remain a viable alternative for critical need and high value freight. With \$1.7 billion in investments through FY28, airports are poised to remain a lynchpin of Florida's intermodal freight systems. Example projects and funding sources are shown in Figure 6.

⁵ https://miami-airport.com/about_us.asp

⁶ https://miamiairportwarehouses.com/miami-dade-to-consider-proposal-for-1-1b-cargo-hub-at-mia/



Figure 5 | Airport Investments

Example Aviation Investments



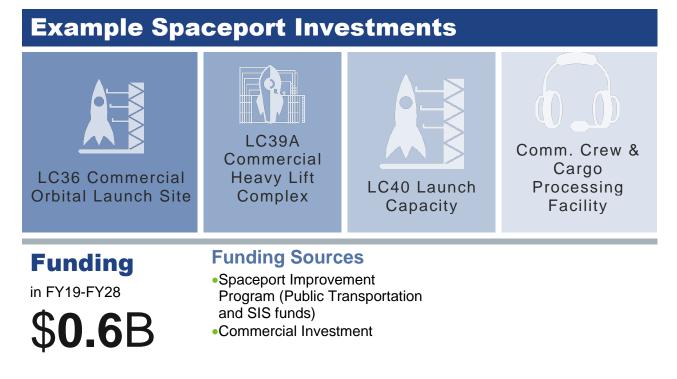
Spaceport Investments

The space industry in Florida is a growing economic and freight generator with unique funding mechanisms. As launches become more frequent with increases in private sector investments, it is critical to ensure that the freight needs of this high-value industry are met. Through 2028, approximately \$600 million is programed in the 5-Year Work Program for Spaceport Improvement Program (SIP) projects. Most of the program funds are used for capital improvements and a small percentage is used to support program implementation.⁷ Continued funding made through commercial investment, the SIP, as well as the SIS network and NHFN, will ensure that connections to Florida's spaceports are safe and secure for increased space flight capacity. Figure 7 shows example investments and funding sources.

⁷ Spaceport Improvement Program, 2023-2024



Figure 6 | Spaceport Investments



Summary

This technical memorandum outlines the currently allocated fiscally constrained funding for the next five years. This fiscally constrained funding plan meets FAST ACT and Bipartisan Infrastructure Law (BIL)/IIJA requirements and represents an important implementation tool for FDOT. Implementation of these projects and the FMTP strategies are necessary to solve critical freight mobility needs as identified by analysis and stakeholder input.



Appendix A: NHFP Funded Projects Yearly Totals

District	ltem	Item Description	2017-2023	2024	2025	2026	2027	2028	2029	Total NHFP
Cont.	439240-1	NATIONAL FREIGHT PROGRAM - HIGHWAYS		\$4,989,385	\$2,600,465	\$2,885,297	\$2,980,302	\$16,236,493	\$4,989,385	\$29,691,942
01	201032-2	I-75 AT SR 70 INTERCHANGE	\$543,336							\$543,336
	201032-6	I-75 AT SR 64	\$4,952,659	\$458,894						\$5,411,553
	419243-2	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$350,000	\$50,000	\$100,000					\$500,000
	419243-3	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	\$144,000	\$20,000	\$50,000					\$214,000
	440225-1	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$525,999	\$207						\$526,206
	449737-1	I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING			\$724,720		\$5,988,590			\$6,713,310
	452154-1	I-75 AT JONES LOOP TRUCK PARKING		\$1,750,000				\$17,404,077		\$19,154,077
	453423-1	PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON			\$550,000					\$550,000
02	209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD							\$6,553,461	\$6,553,461
	423071-4	I-75(SR93)@ SR24(ARCHER RD)	\$7,542,305	\$1,278						\$7,543,583
	428865-2	SR200(US301) @ I-10 IMPROVEMENTS	\$855,516	\$293,307					\$15,856,741	\$17,005,564
	433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$54,311,774	\$1,603,339						\$55,915,113
	435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$24,153,325	\$1,100,908						\$25,254,233
	438928-2	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$2,122,229	\$1,408,292		\$21,673,374				\$25,203,895
	439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$7,513,314							\$7,513,314
	440898-1	INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	\$2,590,228							\$2,590,228
	446122-1	SR200(US301) @ SR223(US301A) NORTH OF STARKE					\$3,662,784			\$3,662,784
	447199-1	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	\$754,363	\$45,714	\$3,272,990		\$22,706,416			\$26,779,483
03	217615-1	DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY		\$18,109						\$18,109
	217910-7	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	\$12,862,205		\$177,459					\$13,039,664
	220635-2	SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	\$152,792							\$152,792
	220635-5	SR 20 FROM SR 79 TO BAY COUNTY LINE	\$310,790							\$310,790
	220635-6	SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	\$2,100,000							\$2,100,000
	220635-8	SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	\$4,250,478	\$424,522						\$4,675,000
	222530-5	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	\$1,023,096							\$1,023,096
	222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$2,697,090	\$39,751						\$2,736,841
	406585-3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	\$2,065,993	\$34,007						\$2,100,000
	407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	\$3,886,616	\$368,609						\$4,255,225
	413062-4	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	\$2,923,659	\$157,998						\$3,081,657
	413062-5	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	\$1,474,251	\$364,076						\$1,838,327
	413062-8	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD					\$4,950,000			\$4,950,000
	437905-2	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD			\$5,500,000					\$5,500,000
	437905-3	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)			\$7,700,000					\$7,700,000
	441038-1	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	\$2,612,344	\$62						\$2,612,406
	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	\$2,923,564	\$397,497						\$3,321,061
	441038-3	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	\$3,180,646	\$471,064						\$3,651,710
	441038-4	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	\$3,661,427	\$363,978						\$4,025,405
04	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$6,133,449	\$1,159,023						\$7,292,472
	415152-1	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	\$4,257,515	\$109,654						\$4,367,169
	436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST			\$1,115,000	\$11,188,561				\$12,303,561



	439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	\$7,336,346	\$36,796						\$7,373,142
	443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$1,170,990	\$6,267	\$165,582				\$800,000	\$2,142,839
	446168-1	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	\$46,355	\$641,250	\$406,809				+,	\$1,094,414
	452068-1	SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING	1 1/1 1	, ,	,,			\$1,755,000		\$1,755,000
	452069-1	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.						\$1,755,000		\$1,755,000
05	242592-4	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)		\$15,000,000						\$15,000,000
	433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$9,300,637	\$49,489						\$9,350,126
	436125-1	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	\$4,389,926							\$4,389,926
	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$6,250,569	\$2,519,472	\$27,500					\$8,797,541
	439123-1	SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD	\$7,959,970							\$7,959,970
	440900-1	I-75 FRAME ON SYSTEM	\$1,696,870							\$1,696,870
	440900-2	I-75 FRAME - ARTERIALS	\$4,128,118							\$4,128,118
	442932-1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	\$1,390,331							\$1,390,331
	443702-1	SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL			\$14,944,573					\$14,944,573
	446445-1	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE				\$22,810,082				\$22,810,082
	446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		\$3,158,000			\$8,025,000	\$4,274,560	\$25,350,400	\$40,807,960
	446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE		\$3,232,429				\$15,000,000		\$18,232,429
	446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE			\$10,303,264			. , ,		\$10,303,264
	447724-1	TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS	\$1,995,747							\$1,995,747
	449763-1	SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD		\$873,517						\$873,517
	449764-1	I-75 MILE MARKER 322 TO MILE MARKER 349	\$1,028,485							\$1,028,485
	449765-1	I-95 FROM MILE MARKER 274 TO MILE MARKER 294	\$701,953	\$29,337						\$731,290
	453587-1	I-95 INTERCHANGE AT MALABAR RD			\$3,529,500					\$3,529,500
	453588-1	I-95 INTERCHANGE AT SR-40			\$3,529,500					\$3,529,500
06	414964-1	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	\$23,012,613	\$1,827,959						\$24,840,572
	414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET			\$6,700,000			\$10,340,000		\$17,040,000
	414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET		\$7,133,438			\$5,720,000			\$12,853,438
	423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)						\$1,968,000		\$1,968,000
	436426-1	SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	\$449,946							\$449,946
	438842-1	PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY	\$849,478							\$849,478
	438864-2	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL						\$595,000		\$595,000
	440877-1	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II	\$499,990							\$499,990
	445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER	\$1,940,728	\$255,234						\$2,195,962
	446190-1	SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763			\$1,040,388					\$1,040,388
	447645-2	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS			\$4,850,000					\$4,850,000
	447645-3	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS						\$80,000		\$80,000
	449665-1	SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356				\$704,970				\$704,970
07	422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$26,297,958							\$26,297,958
	427454-3	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	\$351,256							\$351,256
	430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST					\$5,654,600			\$5,654,600
	437650-2	I-75/SR 93A AT GIBSONTON DRIVE		\$4,485,359						\$4,485,359
	440749-1	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	\$1,450,000							\$1,450,000
	441083-2	I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	\$12,862,913	\$72,508						\$12,935,421
	443316-1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	\$328,308	\$1,401,866						\$1,730,174
	443317-1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	\$620,658	\$3,002,069						\$3,622,727



ΜT	P24									
	AND TRADE PLAN									
	443318-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	\$702,979	\$2,718,879						\$3,421,858
	443319-1	I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	\$687,349	\$3,924,128						\$4,611,477
	443320-1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	\$1,234,850							\$1,234,850
	443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$535,327	\$2,308,003						\$2,843,330
	444434-1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD			\$1,000					\$1,000
	445362-2	I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	\$959,048	\$757,112						\$1,716,160
	446131-1	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	\$715,444		\$4,167,796					\$4,883,240
	446132-1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	\$762,155			\$5,555,772				\$6,317,927
	446133-1	I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	\$539,048							\$539,048
	446135-1	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	\$386,158							\$386,158
	448698-1	I-4 TRUCK PARKING FACILITY	\$1,363,851	\$23,865						\$1,387,716
	450768-1*	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST						\$9,026,122		\$9,026,122
	450828-1*	SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL				\$678,304	\$4,454,734			\$5,133,038
Grand	Total		\$286,821,317	\$64,097,266	\$68,856,081	\$62,611,063	\$61,162,124	\$62,197,759	\$48,560,602	\$654,306,212

These funds do not reflect NHFP funded projects which have been completed as of 2024

Fiscal years beyond 2024 include projects tentatively programmed based on anticipated future NHFP funding *These projects are being funded through the BIL intermodal language under 23 U.S.C. 167(h)(5)(B) and are under the 30% yearly limit



Appendix B: NHFP Funding Match Totals and Project Types

District	ltem #	Item Description	NHFP Funding	Federal Funding	Local Match	State Match	Project Total	Project Type
01	201032-2	I-75 AT SR 70 INTERCHANGE	\$543,336	\$6,173,519	\$0	\$1,380,503	\$1,380,503	2,7
	201032-6	I-75 AT SR 64	\$5,411,553	\$154,232	\$0	\$151,034	\$151,034	2,7
	419243-2	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$500,000	\$12,295,080	\$2,030,150	\$12,078,167	\$14,108,317	2, 19
	419243-3	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	\$214,000	\$0	\$0	\$574,857	\$574,857	2, 19
	440225-1	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$526,206	\$2,639,985	\$0	\$35,971	\$35,971	1, 2 ,11
	449737-1	I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING	\$6,713,310	\$0	\$0	\$0	\$0	1, 2 ,11
	452154-1	I-75 AT JONES LOOP TRUCK PARKING	\$19,154,077	\$25,000	\$0	\$0	\$0	1, 2 ,11
	453423-1	PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON	\$550,000	\$0	\$0	\$0	\$0	2, 19
02	209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	\$6,553,461	\$568,119	\$0	\$531	\$531	1, 2 ,11
	423071-4	I-75(SR93)@ SR24(ARCHER RD)	\$7,543,583	\$626,253	\$0	\$1,250,398	\$1,250,398	2,7
	428865-2	SR200(US301) @ I-10 IMPROVEMENTS	\$17,005,564	\$44,097	\$0	\$1,104,644	\$1,104,644	2,7
	433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$55,915,113	\$29,211,580	\$3,821,928	\$6,469,509	\$10,291,437	2,7
	435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$25,254,233	\$2,703,455	\$0	\$3,207,926	\$3,207,926	2,7
	438928-2	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$25,203,895	\$0	\$2,875,168	\$5,853,451	\$8,728,619	2, 19
	439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$7,513,314	\$8,646,386	\$6,600	\$2,566,318	\$2,572,918	2,7
	440898-1	INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	\$2,590,228	\$0	\$0	\$50,758	\$50,758	2, 7, 12
	446122-1	SR200(US301) @ SR223(US301A) NORTH OF STARKE	\$3,662,784	\$0	\$0	\$0	\$0	2,7
	447199-1	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	\$26,779,483	\$0	\$0	\$0	\$0	2,7
03	217615-1	DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY	\$18,109	\$1,647,557	\$0	\$26,482,393	\$26,482,393	2, 7
	217910-7	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	\$13,039,664	\$412,090,268	\$0	\$417,798,795	\$417,798,795	2, 19
	220635-2	SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	\$152,792	\$0	\$0	\$101,570	\$101,570	1, 2 ,11
	220635-5	SR 20 FROM SR 79 TO BAY COUNTY LINE	\$310,790	\$0	\$0	\$3,352,117	\$3,352,117	1, 2 ,11
	220635-6	SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	\$2,100,000	\$0	\$0	\$976,419	\$976,419	1, 2 ,11
	220635-8	SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	\$4,675,000	\$0	\$0	\$64,776	\$64,776	2, 19
	222530-5	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	\$1,023,096	\$0	\$0	\$19,126	\$19,126	1, 2 ,11
	222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$2,736,841	\$1,021,783	\$0	\$105,662	\$105,662	2, 19
	406585-3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	\$2,100,000	\$0	\$0	\$28,798	\$28,798	1, 2 ,11
	407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	\$4,255,225	\$100,710,034	\$0	\$416,877	\$416,877	2,7
	413062-4	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	\$3,081,657	\$0	\$0	\$3,453	\$3,453	1, 2 ,11
	413062-5	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	\$1,838,327	\$0	\$0	\$90,729	\$90,729	1, 2 ,11
	413062-8	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD	\$4,950,000	\$39,639,412	\$0	\$36,691,196	\$36,691,196	2, 19
	437905-2	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD	\$5,500,000	\$71,803,658	\$0	\$132,547,239	\$132,547,239	2, 19
	437905-3	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)	\$7,700,000	\$21,232,600	\$0	\$0	\$0	2, 19
	441038-1	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	\$2,612,406	\$198,867	\$0	\$11,403	\$11,403	1, 2 ,11
	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	\$3,321,061	\$46,781	\$0	\$88,968	\$88,968	2, 19
	441038-3	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	\$3,651,710	\$0	\$0	\$2,469,753	\$2,469,753	2, 19
	441038-4	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	\$4,025,405	\$0	\$0	\$1,389,189	\$1,389,189	2, 19
04	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$7,292,472	\$54,246,438	\$0	\$32,648,869	\$32,648,869	2,7
	415152-1	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	\$4,367,169	\$54,243,369	\$0	\$140,059,061	\$140,059,061	2,7
	436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	\$12,303,561	\$15,261,138	\$0	\$5,342,267	\$5,342,267	2,7



	439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	\$7,373,142	\$407,094	\$126,102	\$3,647,350	\$3,773,452	2,7
	443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$2,142,839	\$9,424,013	\$0	\$3,303,306	\$3,303,306	2, 19
	446168-1	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	\$1,094,414	\$7,496,323	\$0	\$251,368	\$251,368	2,7
	452068-1	SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING	\$1,755,000	\$0	\$0	\$0	\$0	1, 2 ,11
	452069-1	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.	\$1,755,000	\$0	\$0	\$0	\$0	1, 2 ,11
05	242592-4	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	\$15,000,000	\$47,030,976	\$0	\$72,671,837	\$72,671,837	2, 19
	433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$9,350,126	\$10,236,285	\$21,958	\$415	\$22,373	2,7
	436125-1	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	\$4,389,926	\$192,935	\$0	\$1,613,227	\$1,613,227	2,7
	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$8,797,541	\$71,830,494	\$975,325	\$68,168,512	\$69,143,837	2,7
	439123-1	SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD	\$7,959,970	\$1,522,452	\$0	\$2,677,594	\$2,677,594	2,7
	440900-1	I-75 FRAME ON SYSTEM	\$1,696,870	\$4,325	\$0	\$818,595	\$818,595	2, 3, 12
	440900-2	I-75 FRAME - ARTERIALS	\$4,128,118	\$764	\$0	\$801,674	\$801,674	2, 3, 12
	442932-1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	\$1,390,331	\$0	\$0	\$991,208	\$991,208	2, 7
	443702-1	SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	\$14,944,573	\$18,992,266	\$0	\$3,925,947	\$3,925,947	2, 7, 12
	446445-1	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE	\$22,810,082	\$0	\$0	\$3,191,248	\$3,191,248	1, 2 ,11
	446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE	\$40,807,960	\$0	\$0	\$828,003	\$828,003	1, 2 ,11
	446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA						
		COUNTY SITE	\$18,232,429	\$16,000,000	\$0	\$1,131,750	\$1,131,750	1, 2 ,11
	446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE	\$10,303,264	\$17,945,000	\$7,000,000	\$10,000	\$7,010,000	1, 2 ,11
	447724-1	TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS	\$1,995,747	\$35,000	\$0	\$10,000	\$10,000	1, 2 ,11
	449763-1	SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD	\$873,517	\$29,588	\$0	\$150,178	\$150,178	2, 3, 12
	449764-1	I-75 MILE MARKER 322 TO MILE MARKER 349	\$1,028,485	\$0	\$0	\$97,063	\$97,063	2, 3, 12
	449765-1	I-95 FROM MILE MARKER 274 TO MILE MARKER 294	\$731,290	\$0	\$0	\$133,169	\$133,169	2, 3, 12
	453587-1	I-95 INTERCHANGE AT MALABAR RD	\$3,529,500	\$0	\$0	\$0	\$0	2,7
	453588-1	I-95 INTERCHANGE AT SR-40	\$3,529,500	\$0	\$0	\$0	\$0	2,7
06	414964-1	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	\$24,840,572	\$4,999,896	\$0	\$196,533	\$196,533	1, 2 ,11
	414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	\$17,040,000	\$0	\$0	\$0	\$0	1, 2 ,11
	414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	\$12,853,438	\$10,000	\$0	\$85,282	\$85,282	1, 2 ,11
	423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	\$1,968,000	\$32,327,348	\$3,470,950	\$55,388,101	\$58,859,051	2, 19
	436426-1	SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	\$449,946	\$0	\$0	\$1,306,234	\$1,306,234	1, 2 ,11
	438842-1	PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY	\$849,478	\$3,672	\$0	\$0	\$0	2, 7, 12
	438864-2	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	\$595,000	\$32,573,065	\$60,000	\$2,588,285	\$2,648,285	2, 19
	440877-1	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II	\$499,990	\$0	\$0	\$0	\$0	1, 2 ,11
	445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER	\$2,195,962	\$0	\$0	\$93,694	\$93,694	1, 2 ,11
	446190-1	SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763	\$1,040,388	\$0	\$0	\$11,215,216	\$11,215,216	2, 7
	447645-2	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT						
		PROJECTS	\$4,850,000	\$85,000	\$0	\$0	\$0	2, 3, 12
	447645-3	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT						
		PROJECTS	\$80,000	\$4,855,000	\$0	\$0	\$0	2, 3, 12
	449665-1	SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356	\$704,970	\$0	\$0	\$5,772,918	\$5,772,918	2,7
07	422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$26,297,958	\$214,947,226	\$68,059,395	\$1,255,833,669	\$1,323,893,064	1, 19
	427454-3	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	\$351,256	\$1,948,096	\$0	\$2,352,247	\$2,352,247	2, 19
	430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	\$5,654,600	\$1,453,251	\$0	\$229,978	\$229,978	2, 19
	437650-2	I-75/SR 93A AT GIBSONTON DRIVE	\$4,485,359	\$4,583,004	\$0	\$163,393	\$163,393	2,7
	440749-1	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	\$1,450,000	\$22,708,649	\$0	\$126,054,658	\$126,054,658	2,7



441083-2 I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP \$12,935,421 \$0 \$0 \$213,880 \$213,880 1, 2, 11 443316-1 I-4/SR 400 FROM PARK ROAD/WB EXT RAMP INTERSECTION TO E OF PARK ROAD \$1,730,174 \$0 \$0 \$1,110,797 \$1,110,797 \$2,77 443317-1 I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF BRANCH FORBES RD \$3,622,727 \$0 \$0 \$2,224,033 \$2,27,05 \$1,19,01,01 \$									
443317-1 1-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD \$3,622,727 \$0 \$0 \$1,134,947 \$1,134,947 2,7 443318-1 1-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD \$3,421,858 \$0 \$0 \$2,247,033 \$		441083-2	I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	\$12,935,421	\$0	\$0	\$213,880	\$213,880	1, 2 ,11
443318-1I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD\$3,421,858\$0\$0\$2,247,033\$2,27\$2,27\$2,237\$2,237\$2,237 <t< td=""><td></td><td>443316-1</td><td>I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD</td><td>\$1,730,174</td><td>\$0</td><td>\$0</td><td>\$1,110,797</td><td>\$1,110,797</td><td>2,7</td></t<>		443316-1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	\$1,730,174	\$0	\$0	\$1,110,797	\$1,110,797	2,7
443319-1I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD\$4,611,477\$106,702\$0\$1,614,398\$1,614,398\$2,7443320-1I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP\$1,234,850\$563,360\$0\$7,5800\$7,5800\$1,99443321-1I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD\$2,843,330\$581,632\$0\$1,494,479\$1,494,479\$2,7744434-1I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD\$1,000\$0\$1,812,834\$1,812,834\$2,312445362-2I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE\$1,716,160\$10,071,600\$0\$1,812,834\$1,812,834\$2,3,12446131-1I-4/SR 400 FROM UP COUNTO WITAMPA TO POLK COUNTY LINE\$4,883,240\$0\$0\$1,02,765\$1,022,765\$1,022,765\$1,19446132-1I-4/SR 400 FROM DOW TO/TO FROM E OF TAMPA BYPAS CANAL TO W OF I-75\$6,317,927\$262,712\$0\$1,417,22\$1,41,722\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD\$539,048\$3,771,586\$0\$47,248\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD\$539,048\$3,771,586\$0\$47,248\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF BRANCH FORBES RD\$3,861,518\$3,620,184\$0\$75,258\$75,258\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF BRANCH FORBES RD\$3,861,518\$3,620,184\$0\$75,25		443317-1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	\$3,622,727	\$0	\$0	\$1,134,947	\$1,134,947	2,7
443320-1 1-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP \$1,234,850 \$563,360 \$0 \$75,800 \$75,800 \$1,19 443321-1 1-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD \$2,243,330 \$581,632 \$0 \$1,494,479 \$1,494,479 \$2,70 44434-1 1-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD \$1,000 \$0 \$0 \$1,812,834 \$1,812,834 \$2,3,12 445362-2 1-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE \$1,716,160 \$10,071,600 \$0 \$1,812,834 \$1,812,834 \$2,3,12 446131-1 1-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD \$4,483,240 \$0 \$1,022,765 \$1,022,765 \$1,022,765 \$1,022,765 \$1,022,765 \$1,022,765 \$1,022,765 \$1,022,765 \$1,19 446132-1 1-4 KB AUXILARY LANE FROM E OF SATION TO W OF I-75 \$6,317,927 \$262,712 \$0 \$141,722 \$1,11,72 \$1,19 446135-1 1-4 WB AUXILARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD \$539,048 \$3,77,158 \$0 \$7,248 \$1,19 446135-1 1-4 WB AUXILARY LANE FROM W OF BETHLEH MD TO W OF BRANCH FORBES RD \$3,86,158 \$3		443318-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	\$3,421,858	\$0	\$0	\$2,247,033	\$2,247,033	2,7
443321-1I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD\$2,843,330\$581,632\$0\$1,494,479\$1,494,479\$2,7044434-1I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD\$1,000\$0 <td></td> <td>443319-1</td> <td>I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD</td> <td>\$4,611,477</td> <td>\$106,702</td> <td>\$0</td> <td>\$1,614,398</td> <td>\$1,614,398</td> <td>2,7</td>		443319-1	I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	\$4,611,477	\$106,702	\$0	\$1,614,398	\$1,614,398	2,7
444434-1 I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD \$1,000 \$0 <td></td> <td>443320-1</td> <td>I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP</td> <td>\$1,234,850</td> <td>\$563,360</td> <td>\$0</td> <td>\$75,800</td> <td>\$75,800</td> <td>1, 19</td>		443320-1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	\$1,234,850	\$563,360	\$0	\$75,800	\$75,800	1, 19
445362-2I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE\$1,716,160\$10,071,600\$0\$1,812,834\$1,812,834\$2,3,12446131-1I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD\$4,883,240\$0\$0\$1,022,765\$1,022,765\$1,022,765\$1,02446132-1I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75\$6,317,927\$262,712\$0\$141,722\$141,722\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD\$539,048\$3,771,586\$0\$47,248\$47,2481,19446135-1I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD\$386,158\$3,620,184\$0\$75,258\$75,2581,19448698-1I-4 TRUCK PARKING FACILITY\$1,387,716\$14,999,999\$0\$32,584,660\$2,284,6601,2,11450768-1SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST\$9,026,122\$0\$0\$0\$42,731\$42,7312,7450828-1SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL\$5,133,038\$0\$0\$0\$42,731\$42,7312,7		443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$2,843,330	\$581,632	\$0	\$1,494,479	\$1,494,479	2,7
446131-1 1-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD \$4,883,240 \$\$		444434-1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	\$1,000	\$0	\$0	\$0	\$0	2,7
446132-1I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75\$6,317,927\$262,712\$0\$141,722\$141,722\$1,19446133-1I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD\$539,048\$3,771,586\$0\$47,248\$47,2481,19446135-1I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD\$386,158\$3,620,184\$0\$75,258\$75,2581,19448698-1I-4 TRUCK PARKING FACILITY\$1,387,716\$14,999,999\$0\$32,584,660\$32,584,6601,2,11450768-1SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST\$9,026,122\$0\$0\$0\$0\$0\$2,7450828-1SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL\$5,133,038\$0\$0\$0\$42,731\$42,7312,7		445362-2	I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	\$1,716,160	\$10,071,600	\$0	\$1,812,834	\$1,812,834	2, 3, 12
446133-1 I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD \$539,048 \$3,771,586 \$\$ <td></td> <td>446131-1</td> <td>I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD</td> <td>\$4,883,240</td> <td>\$0</td> <td>\$0</td> <td>\$1,022,765</td> <td>\$1,022,765</td> <td>1, 19</td>		446131-1	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	\$4,883,240	\$0	\$0	\$1,022,765	\$1,022,765	1, 19
446135-1 I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD \$386,158 \$3,620,184 \$\$ <		446132-1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	\$6,317,927	\$262,712	\$0	\$141,722	\$141,722	1, 19
448698-1 I-4 TRUCK PARKING FACILITY \$1,387,716 \$14,999,999 \$10 \$32,584,660 \$1,2,11 450768-1 SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST \$9,026,122 \$0 \$10 \$0 \$0 \$0 \$2,584,660 \$1,2,11 450828-10 SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST \$9,026,122 \$0 \$10 \$0 \$0 \$2,70 450828-10 SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL \$5,133,038 \$0 \$0 \$42,731 \$42,731 \$2,20		446133-1	I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	\$539,048	\$3,771,586	\$0	\$47,248	\$47,248	1, 19
450768-1 SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST \$9,026,122 \$0 \$0 \$0 \$0 \$2,7 450828-1 SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL \$5,133,038 \$0 \$0 \$42,731 \$42,731 \$2,7		446135-1	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	\$386,158	\$3,620,184	\$0	\$75,258	\$75,258	1, 19
450828-1 SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL \$5,133,038 \$0 \$0 \$42,731 \$42,731 2,7		448698-1	I-4 TRUCK PARKING FACILITY	\$1,387,716	\$14,999,999	\$0	\$32,584,660	\$32,584,660	1, 2 ,11
		450768-1	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST	\$9,026,122	\$0	\$0	\$0	\$0	2,7
Total Funds by Source \$654,306,212 \$1,390,849,108 \$88,447,576 \$2,504,733,931 \$4,638,336,827		450828-1	SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL	\$5,133,038	\$0	\$0	\$42,731	\$42,731	2,7
	Total F	unds by Source		\$654,306,212	\$1,390,849,108	\$88,447,576	\$2,504,733,931	\$4,638,336,827	

FREIGHT MOBILITY AND TRADE PLAN

Freight & Rail Office

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