











Technical Memorandum 7
Investment Element

Published April 2020 **Updated September 2023**



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Fiscally Constrained Funding Plan - Updated Sep 2023

The FMTP establishes a 5-Year Financially Constrained Freight Investment Plan inclusive of funded freight projects through the next five FDOT Fiscal years. This technical memorandum is meant to guide near future investments and meet FAST Act requirements. The FMTP objectives and outreach results provide guidelines for many of these investments. This equips the FRO office with the needed direction for attaining freight investments through sources outside of the NHFP allotment. This FMTP update is compliant with FAST Act.

The NHFP obligations are reimbursed from the Highway Account of the Highway Trust Fund and are limited in their scope and availability depending on which state they are apportioned to. Florida is estimated to be apportioned an average of \$65 million a year through 2029. This tech memo lists all projects with existing or planned NHFP funding pursuant to the FAST Act, and their matched funding through local or state agencies. NHFP funds may only be used to fund projects located on the following three assets:

- The National Primary Highway Freight System
- Critical Rural Freight Corridors (CRFC)
- Critical Urban Freight Corridors (CUFC)

Originally Published April 2020

 All information not noted as 'Updated' in red text is from the original April 2020 publication of this document

March 2021 Updates:

- Appendices B and C have been updated to show CUFC/CRFC projects in the current 5-year Freight Investment Plan.
- Appendices D, E, and G have been updated to show the latest projects, funding totals and match amounts, and STIP details.
- Table 1 and Figure 1 have been updated through 2027.

February 2022 Updates:

- Appendices B and C have been updated to show CUFC/CRFC projects in the current
 5-year Freight Investment Plan.
- Appendices D, E, and G have been updated to show the latest projects, funding totals and match amounts, and STIP details.
- Table 1 and Figure 1 have been updated through 2027.





November 2022 Updates:

- Appendices B, C, D and G have been updated to show the latest projects, funding totals, and STIP details
- Table 1 and Figure 1 have been updated through 2028
 - Base map for these figures remains from 2018/2019

September 2023 Updates:

- Appendices D and G have been updated to show the latest projects, funding totals, and STIP details
- Table 1 and Figure 1 have been updated through 2029
- The format of this document has been reduced to meet the approval needs for funding through NHFP
 - o More detailed funding information can be found in the FMTP 2020 TM7
 - Updated information for 2024 investments in Florida will be available in the FMTP24 update
- Appendix names remain the same at the request of FHWA

IIJA/BIL Compliance:

 This update to the FMTP Investment addendum will be utilized for funding in FY 23/24 as we begin the update process to come into compliance with IIJA/BIL by early 2024





Table 1 | NHFP Funding and Spending Summary Updated September 2023

Fiscal Year	Estimated NHFP Funding* **	Estimated NHFP Project Cost ***	Estimated Cumulative Spending
2016	\$53,926,568	\$-	
2017	\$51,581,934	\$38,711,324	\$38,711,324
2018	\$56,271,202	\$78,429,007	\$117,140,331
2019	\$63,305,102	\$39,417,950	\$156,558,281
2020	\$70,339,002	\$62,388,661	\$218,946,942
2021	\$69,530,857	\$18,791,915	\$237,738,857
2022	\$65,707,643	\$66,540,501	\$304,279,358
2023	\$67,021,795	\$92,425,049	\$396,704,407
2024	\$68,362,231	\$66,517,737	\$463,222,144
2025	\$69,729,476	\$47,517,737	\$510,739,881
2026	\$65,000,000	\$61,932,759	\$572,672,640
2027	\$65,000,000	\$56,707,390	\$629,380,030
2028	\$65,000,000	\$50,528,637	\$679,908,667
2029	\$65,000,000	\$51,758,602	\$731,667,269
Total	\$929,424,734	\$731,667,269	

^{*} FY 2016-2024 based on Highway Apportionments under the FAST Act, Bipartisan Infrastructure Law. FY 2025 and beyond estimated at similar funding levels

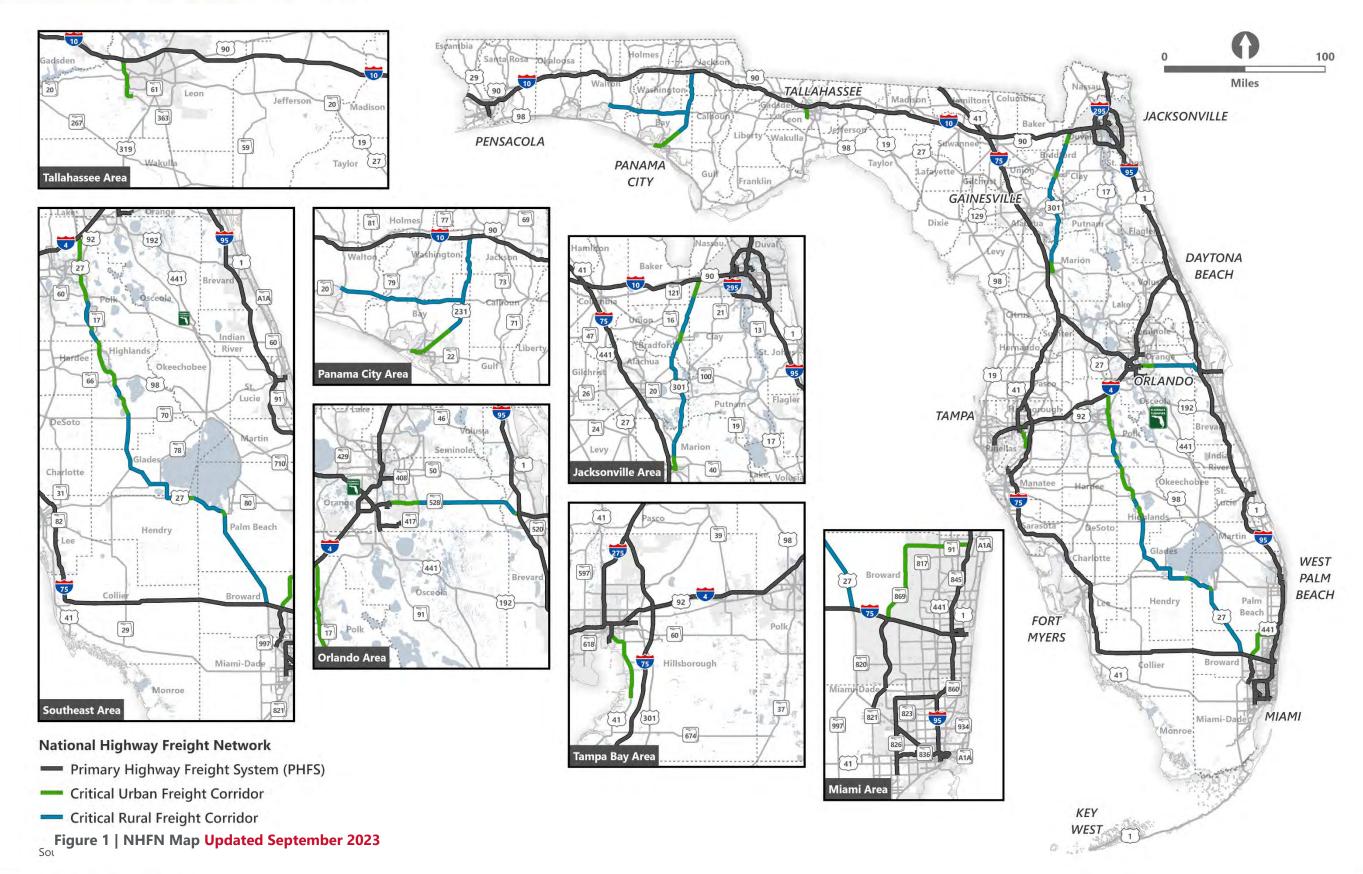
https://www.fhwa.dot.gov/bipartisan-infrastructure-law/funding.cfm

^{**} These values represent totals before post-apportionment set-asides; before penalties; and before sequestration as directed by FHWA and IIJA

^{***} Some totals roll over from year to year leading to higher cost estimates than NHFP estimates https://www.fhwa.dot.gov/fastact/funding.cfm



Freight Mobility and Trade Plan









Freight Mobility and Trade Plan

Summary

This technical memorandum outlines the currently allocated fiscally constrained funding for the next five years. The programmed funds for the next five years are separate from the unfunded needs. This fiscally constrained funding plan meets FAST and BIL/IIJA requirements and represents an important implementation tool for FDOT. Implementation of these projects and the FMTP recommendations is critical.





Appendix D: NHFP Funded Projects Yearly Totals – Updated September 2023

Dist.	Itom #	Itom Doccription	2017-2023	2024	2025	2026	2027	2028	2020	Total NHFP
Dist.	Item #	Item Description I-75 AT SR 64	\$44,143,823	\$458,894	2025	2020	2021	2020	2029	
U		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$350,000	\$450,094	\$100,000					\$44,602,717
		SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	\$144,000	\$20,000	\$100,000					\$500,000 \$214,000
		ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$525,999	\$20,000	\$30,000					\$526,206
		I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING	\$323,999	\$20 <i>1</i>	\$724,720		\$5,988,590			\$6,713,310
		1-75 @ JONES LOOP TRUCK PARKING		\$1,750,000	Ψ12 4 ,120		\$3,300,330	\$17,404,077		\$19,154,077
02		SR201(US301A) BALDWIN BYPASS AT BRANDY BRANCH RD		\$1,750,000				\$17,404,077	\$6,553,461	\$6,553,461
		I-75(SR93) @ SR24(ARCHER RD)	\$7,542,309	\$2,066					ψ0,555,401	\$7,544,375
		SR200(US301) @ I-10 IMPROVEMENTS	\$878,102	\$293,307					\$15,856,741	\$17,028,150
		I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$54,309,774	\$1,629,306					\$15,050,111	\$55,939,080
		I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$24,155,175	\$1,074,941						\$25,230,116
		SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$2,122,229	\$1,408,292		\$21,673,374				\$25,203,895
		SR200(US301) @ SR223(US301A) NORTH OF STARKE	,,,,	, , , , ,		, ,, ,,	\$3,662,784			\$3,662,784
		SR200(US301) @ SR223(US301A) SOUTH OF STARKE	\$754,363	\$45,714	\$3,272,990		\$22,706,416			\$26,779,483
03		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	\$12,862,205		\$177,459					\$13,039,664
		SR 20 FROM SR 79 TO BAY COUNTY LINE	\$310,790	\$109,210						\$420,000
	220635-8	SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	\$4,250,478	\$424,522						\$4,675,000
	220974-6	DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849		\$751,457						\$751,457
	222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$2,697,090	\$39,751						\$2,736,841
	406585-3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	\$2,065,993	\$34,007						\$2,100,000
	407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	\$3,914,827	\$2,142,779						\$6,057,606
	413062-4	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	\$2,923,659	\$159,107						\$3,082,766
	413062-5	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	\$1,474,251	\$180,276						\$1,654,527
	413062-8	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD					\$4,950,000			\$4,950,000
	437905-2	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD			\$5,500,000					\$5,500,000
	437905-3	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)			\$7,700,000					\$7,700,000
	441038-1	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	\$2,612,344	\$17,966						\$2,630,310
	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	\$2,923,564	\$266,689						\$3,190,253
	441038-3	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	\$3,180,646	\$471,064						\$3,651,710
		SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	\$3,661,427	\$363,978						\$4,025,405
04	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$6,302,240	\$1,159,023						\$7,461,263
		SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	\$4,257,515	\$109,654						\$4,367,169
		SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST			\$1,115,000	\$11,188,561				\$12,303,561
		SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	\$3,668,173	\$18,398						\$3,686,571
		SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$1,176,847	\$89,474	\$165,582				\$800,000	\$2,231,903
		SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	\$46,357	\$625,212	\$406,809					\$1,078,378
		SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING						\$1,755,000		\$1,755,000
		SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.						\$1,755,000		\$1,755,000
0!		DISTRICTWIDE DESIGN CONTINGENCY		\$258,000						\$258,000
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	#0.222.52 =	\$15,000,000						\$15,000,000
		CR 484 FROM SW 20TH AVENUE TO CR 475A	\$9,300,637	\$50,268	40= -00					\$9,350,905
	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$6,284,752	\$2,569,197	\$27,500					\$8,881,449





Freight Mobility and Trade Plan

Dist.	Item #	Item Description	2017-2023	2024	2025	2026	2027	2028	2029	Total NHFP
	439123-1	SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD	\$7,959,970	\$152						\$7,960,122
	446445-1	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE				\$22,810,082				\$22,810,082
	446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		\$3,158,000			\$8,025,000	\$4,274,560	\$25,350,400	\$40,807,960
	446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE		\$2,900,000				\$15,000,000		\$17,900,000
	446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE			\$10,303,264					\$10,303,264
	449763-1	SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD		\$876,225						\$876,225
	449765-1	I-95 FROM MILE MARKER 274 TO MILE MARKER 294	\$701,953	\$29,337						\$731,290
	453587-1	I-95 INTERCHANGE AT MALABAR RD			\$3,529,500					\$3,529,500
	453588-1	I-95 INTERCHANGE AT SR-40			\$3,529,500					\$3,529,500
06	414964-1	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	\$23,012,613	\$1,827,959						\$24,840,572
	414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET			\$6,700,000			\$10,340,000		\$17,040,000
	414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET		\$6,200,000			\$5,720,000			\$11,920,000
	436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE							\$3,198,000	\$3,198,000
	445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER	\$1,940,728	\$255,234						\$2,195,962
	449665-1	SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356				\$704,970				\$704,970
07	254569-8	PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY		\$16,688						\$16,688
	430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST					\$5,654,600			\$5,654,600
	437650-2	I-75/SR 93A AT GIBSONTON DRIVE		\$5,292,776						\$5,292,776
	441083-2	I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	\$12,862,913	\$72,508						\$12,935,421
	443316-1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	\$328,308	\$1,401,866						\$1,730,174
	443317-1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	\$620,658	\$3,002,849						\$3,623,507
	443318-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	\$702,979	\$2,718,879						\$3,421,858
	443319-1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	\$687,349	\$3,924,128						\$4,611,477
	443320-1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	\$1,271,508	\$179,397						\$1,450,905
	443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$535,327	\$2,308,003						\$2,843,330
	444434-1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD			\$1,000					\$1,000
	445362-2	I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	\$959,048	\$757,112						\$1,716,160
	446131-1	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	\$715,444		\$4,167,796					\$4,883,240
	446132-1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	\$762,155			\$5,555,772				\$6,317,927
	448698-1	I-4 TRUCK PARKING FACILITY	\$1,363,851	\$23,865						\$1,387,716
Grand Total			\$263,264,373	\$66,517,737	\$47,471,120	\$61,932,759	\$56,707,390	\$50,528,637	\$51,758,602	\$598,180,618

These funds do not reflect NHFP funded projects which have been completed as of 2023
Fiscal years beyond 2024 include projects tentatively programmed based on anticipated future NHFP funding
Some of these projects utilize Work Program snapshots as supporting documentation



Appendix G: STIP Project Details and Work Program Snapshots – Updated September 2023

District 1

		HIGHWA	AYS					
Item Number	r: 201032 6	Proje	ct Descripti	on: I-75 AT	SR 64			*SIS*
District: 01	County: MANATEE Type of W	ork: INTER	CHANGE IM	IPROVEME	NT		Project Ler	ngth: 2.798MI
					Fiscal Y	'ear		
	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	295	5					295
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	118	3					118
	DS-STATE PRIMARY HIGHWAYS & PTO	74,651						74,651
	EB-EQUITY BONUS	149,755	5					149,755
	IMD-INTERSTATE MAINTENANCE DISCRET	2,483	3					2,483
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,058,012	2					1,058,012
	SA-STP, ANY AREA	2,844,204	1					2,844,204
	Phase: PRELIMINARY ENGINEERING Totals	s 4,129,518	В					4,129,518
	UTILITIES / MANAGED BY FDOT	3,845		141.000				145 454
	ACNP-ADVANCE CONSTRUCTION NHPP IM-INTERSTATE MAINTENANCE	93,331		141,606				145,451
	NFP-NATIONAL FREIGHT PROGRAM	1,627,087						93,331 1,627,087
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	355.643						355,643
	Phase: RAILROAD & UTILITIES Totals			141,606				2,221,512
	Thase. RAILROAD & OTILITIES Totals	5 2,013,300	<u>'</u>	141,000				2,221,312
CONSTRUCT	TON / MANAGED BY FDOT							
Fund Code:	DI-ST S/W INTER/INTRASTATE HWY	4,119,178	В					4,119,178
	DS-STATE PRIMARY HIGHWAYS & PTO	403,029						403,029
	NFP-NATIONAL FREIGHT PROGRAM	40,296,626	110	458,894				40,755,630
	Phase: CONSTRUCTION Totals	s 44,818,833	110	458,894				45,277,837
CONTRACT	NCENTIVES / MANAGED BY FDOT							
	NFP-NATIONAL FREIGHT PROGRAM	2.220.000	1					2,220,000
r unu code:	Item: 201032 6 Totals	-11		600.500				53,848,867
	Project Totals							53,848,867
		153,248,257		,				53,848,867
	Granu Tota	11 00,240,201	110	000,300				33,040,007





		HIGHWA	YS					
Item Numb	per: 419243 2 Project Description	n: SR 25 (U	S 27) FROM	1 HIGHLAND	S COUNT	Y LINE T	O CR 630A	*SIS*
District: 01	County: POLK Type of Work	: ADD LAN	ES & RECC	NSTRUCT			Project Le	ngth: 8.758MI
					Fiscal Year			
Phase / Re	sponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	ARY ENGINEERING / MANAGED BY FDOT							
Fund Cod	e: DI-ST S/W INTER/INTRASTATE HWY	6,703,441				1-		6,703,441
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	58,199						58,199
	DS-STATE PRIMARY HIGHWAYS & PTO	34,859						34,859
	Phase: PRELIMINARY ENGINEERING Totals	6,796,499						6,796,499
DICUT OF	WAY / MANAGED BY FDOT						-	
S. C. L. C.	e: BNIR-INTRASTATE R/W & BRIDGE BONDS		784.005					784,005
runa coa	DIH-STATE IN-HOUSE PRODUCT SUPPORT		226.098		_			226,098
	Phase: RIGHT OF WAY Totals		1.010.103					1.010.103
	Thuse. Nicht of This Totals		1,010,100					1,010,100
RAILROAD	& UTILITIES / MANAGED BY FDOT							
Fund Cod	e: ACFP-AC FREIGHT PROG (NFP)		550,000	1				550,000
Language and	BNIR-INTRASTATE R/W & BRIDGE BONDS		3,000,000					3,000,000
	DI-ST S/W INTER/INTRASTATE HWY	2,252						2,252
	LF-LOCAL FUNDS		300,000		1	-	- 1	300,000
	Phase: RAILROAD & UTILITIES Totals	2,252	3,850,000		_		- >-	3,852,252
ENVIRONM	MENTAL / MANAGED BY FDOT							
The second secon	e: ACFP-AC FREIGHT PROG (NFP)			50.000	100.000			150,000
	NFP-NATIONAL FREIGHT PROGRAM	350,000			,			350,000
	Phase: ENVIRONMENTAL Totals			50,000	100,000			500,000
	Item: 419243 2 Totals				100,000			12,158,854
	Project Totals			7. 1. 2	100,000			12,158,854
	Grand Total				100,000			12,158,854

		HIGHWA	YS					
Item Numbe	r: 419243 3 Project Descrip	tion: SR 25	(US 27) FF	ROM CR 63	0A TO PRE	SIDENTS	DRIVE	*SIS
District: 01	County: POLK Type of Work	: ADD LANE	ES & RECC	NSTRUCT			Project Leng	th: 4.920M
					Fiscal Yea	r		
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAF	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34,384						34,384
	DI-ST S/W INTER/INTRASTATE HWY	4,842,633	7					4,842,633
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	64,996	2,636					67,632
	DS-STATE PRIMARY HIGHWAYS & PTO	48,487						48,487
	GMR-GROWTH MANAGEMENT FOR SIS	20.534				1		20,534
	Phase: PRELIMINARY ENGINEERING Totals	5,011,034	2,636	11				5,013,670
RIGHT OF W	AY / MANAGED BY FDOT							
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS		3,596,087				10	3,596,087
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000					1,000
	Phase: RIGHT OF WAY Totals	-	3,597,087					3,597,087
DAII DOAD S	UTILITIES / MANAGED BY FDOT							
	DI-ST S/W INTER/INTRASTATE HWY						500,000	500,000
CONSTRUCT	TION / MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						54,100,723	54,100,723
	GMR-GROWTH MANAGEMENT FOR SIS						13,624,523	13,624,523
	LF-LOCAL FUNDS						299,500	299,500
	Phase: CONSTRUCTION Totals						68,024,746	68,024,746
ENVIRONME	NTAL / MANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)			20.000	50,000)		70,000
	NFP-NATIONAL FREIGHT PROGRAM	144.000			11,000			144,000
	Phase: ENVIRONMENTAL Totals	77.75		20,000	50,000)		214,000
	Item: 419243 3 Totals	7.4	3,599,723				68,524,746	
	Project Totals				/			77,349,503
							00,024,740	11,049,000



			HIGHWA	AYS .					
Item Numbe	er: 440225 1 Pro	ect Descripti			EM ON US NG PKWY	27 FRO	M HIGHLA	NDS AVE	*SIS*
District: 01	County: HIGHLANDS	Type of Wo	rk: ATMS -	ARTERIAL	TRAFFIC	MGMT	Р	roject Lenç	jth: 5.719MI
						Fiscal Ye	ear		
Phase / Res	ponsible Agency		<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAL	RY ENGINEERING / MANAGED	BY FDOT							'
Fund Code:	ACNP-ADVANCE CONSTRUCT	ION NHPP	1						1
	DS-STATE PRIMARY HIGHWAY	/S & PTO	3,713						3,713
	NFP-NATIONAL FREIGHT PRO	GRAM	50,000						50,000
	NHPP-IM, BRDG REPL, NATNI	. HWY-MAP21	307,692						307,692
F	Phase: PRELIMINARY ENGINE	ERING Totals	361,406						361,406
	ENTAL / MANAGED BY FDOT								
Fund Code:	NFP-NATIONAL FREIGHT PRO	GRAM	17,943						17,943
DESIGN BUI	LD / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCT	TION NHPP		1	14,629				14,630
	DDR-DISTRICT DEDICATED R	EVENUE	4,578						4,578
	DS-STATE PRIMARY HIGHWAY	/S & PTO	4,954	22,726					27,680
	NFP-NATIONAL FREIGHT PRO	GRAM	448,043	10,013	207				458,263
	NHPP-IM, BRDG REPL, NATNI	. HWY-MAP21	2,155,162	162,500					2,317,662
	Phase: DESIGN				14,836				2,822,813
	Item: 44	0225 1 Totals	2,992,086	195,240	14,836				3,202,162
		Project Totals			14,836				3,202,162
		Grand Total	2,992,086	195,240	14,836				3,202,162

			HIGHW	/AYS					
Item Number: 44	19737 1 Pr	oject Descrip	otion: I-4		EAS IN PO K PARKING		Y - ADDI	ITIONAL	
District: 01	County: POLK	Туре	of Work:	PARKING	FACILITY			Project Len	gth: 0.000
						Fiscal Yea	r		
Phase / Respons	ible Agency		<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY E	NGINEERING / MANAGE	D BY FDOT			'	'			
Fund Code: A	CFP-AC FREIGHT PROG	(NFP)				724,720			724,720
CONSTRUCTION	I / MANAGED BY FDOT								
Fund Code: A	CFP-AC FREIGHT PROG	(NFP)						5,988,590	5,988,590
	Item: 44	9737 1 Totals				724,720		5,988,590	6,713,310
	P	roject Totals				724,720		5,988,590	6,713,310
		Grand Total				724,720		5,988,590	6,713,310

Item 🎜	Item Description	¥	Fun ▼	Yea₊↑	Estimated 🔻
452154-1	1-75 @ JONES LOOP TRUCK PARKING		ACFP	2024	5,000
452154-1	1-75 @ JONES LOOP TRUCK PARKING		ACFP	2024	1,745,000
452154-1	1-75 @ JONES LOOP TRUCK PARKING		ACFP	2028	14,689,128
452154-1	1-75 @ JONES LOOP TRUCK PARKING		ACFP	2028	56,400
452154-1	1-75 @ JONES LOOP TRUCK PARKING		ACFP	2028	2,658,549
I					
Item 🗐	Item Description	Ŧ	Fun 🔻	Yea ₊1	Estimated 🔻



597,300

ACFP

2025

453423-1 PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON



District 2

Item 🎜	Item Description 🔻	Fun ▼	Yea₊↑	Estimated 🔻
209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	ACFP	2029	5,618,743
209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	ACFP	2029	122,586
209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	ACFP	2029	612,930
209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	ACFP	2029	91,939
209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	ACFP	2029	107,263

		HIGHWA	YS					
Item Numbe	r: 423071 4 Proj	ect Descrip	tion: I-75(S	SR93)@ SR2	4(ARCH	ER RD)		*SIS*
District: 02	County: ALACHUA Type of V	Vork: INTER	RCHANGE	- ADD LANE	S		Project Ler	ngth: 0.386MI
					Fiscal Y	ear		
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT							
Fund Code:	DI-ST S/W INTER/INTRASTATE HWY	1,118,386						1,118,386
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	54,585						54,585
	DS-STATE PRIMARY HIGHWAYS & PTO	52,918						52,918
	Phase: PRELIMINARY ENGINEERING Totals	1,225,889						1,225,889
	AY / MANAGED BY FDOT							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,484						3,484
	DS-STATE PRIMARY HIGHWAYS & PTO	1,032						1,032
	Phase: RIGHT OF WAY Totals	4,516						4,516
RAILROAD 8	UTILITIES / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	78,250						78,250
	NFP-NATIONAL FREIGHT PROGRAM	104,994						104,994
	Phase: RAILROAD & UTILITIES Totals	183,244						183,24
CONSTRUCT	TION / MANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)	839	262	2.066				3,16
	ACSA-ADVANCE CONSTRUCTION (SA)	24,457						24,45
	DDR-DISTRICT DEDICATED REVENUE	135,418						135,418
	DI-ST S/W INTER/INTRASTATE HWY	77.042						77,042
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	6.728						6,72
	DS-STATE PRIMARY HIGHWAYS & PTO	919,062						919,062
	NFP-NATIONAL FREIGHT PROGRAM	7,436,214						7,436,214
	SA-STP, ANY AREA	750,670						750,670
	Phase: CONSTRUCTION Totals	9,350,430	262	2,066				9,352,758
	Item: 423071 4 Totals	10,764,079	262	2,066				10,766,407
	Project Totals	10,764,079	262	2,066				10,766,407
	Grand Total	10,764,079	262	2,066				10,766,407



Item 🎜	Item Description ▼	Fun ▼	Yea₊i	Estimated ▼
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2019	3,446
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2019	22,587
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2019	26,853
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2020	1,348
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2020	7,480
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2020	199,036
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2020	562,885
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2021	6
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2021	7,819
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2022	8
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2022	12,651
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2023	3
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2023	19,013
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2023	9,000
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2023	10
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2023	5,957
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2024	137
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2024	1,859
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2024	103,037
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2024	156,766
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	NFP	2024	31,508
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2029	13,457,679
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2029	262,911
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2029	1,708,921
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2029	197,183
428865-2	SR200(US301) @ I-10 IMPROVEMENTS	ACFP	2029	230.047



Item Number: 433899 2 Project Description: I-95(SR9) @ SR115(US1)/ML KING/20TH STREET

					Fiscal Y	'ear		
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	129,804						129,80
	DDR-DISTRICT DEDICATED REVENUE	655,837	67,610					723,44
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,363	21,106					22,46
	DS-STATE PRIMARY HIGHWAYS & PTO	395,634	4,000					399,63
	LF-LOCAL FUNDS	136,648						136,64
	NFP-NATIONAL FREIGHT PROGRAM	2,393,049						2,393,04
	REPE-REPURPOSED FEDERAL EARMARKS	690,709						690,70
	SA-STP, ANY AREA	1,000						1,00
	Phase: PRELIMINARY ENGINEERING Totals	4,404,044	92,716					4,496,76
RIGHT OF W	AY / MANAGED BY FDOT							
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	299						29
	DS-STATE PRIMARY HIGHWAYS & PTO	1,476						1,47
	NFP-NATIONAL FREIGHT PROGRAM	1,113						1,11
	SA-STP, ANY AREA	4,571						4,57
	Phase: RIGHT OF WAY Totals	7,459						7,45
RAILROAD 8	& UTILITIES / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			55,105	5			55,10
	DDR-DISTRICT DEDICATED REVENUE		497,963					497,96
	DI-ST S/W INTER/INTRASTATE HWY		1,369,240					1,369,24
	LF-LOCAL FUNDS		3,685,280					3,685,28
	Phase: RAILROAD & UTILITIES Totals		5,552,483	55,105	5			5,607,58
CONSTRUC	TION / MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		27,626,446					27,626,44
	ACSA-ADVANCE CONSTRUCTION (SA)		668,453					668,45
	DI-ST S/W INTER/INTRASTATE HWY		624,000					624,00
	DS-STATE PRIMARY HIGHWAYS & PTO	60,033	2,676,404					2,736,43
	NFP-NATIONAL FREIGHT PROGRAM		51,915,612	1,574,201				53,489,81
	Phase: CONSTRUCTION Totals	60,033	83,510,915	1,574,201	I			85,145,14
	Item: 433899 2 Totals	4,471,536	89,156,114	1,629,306	6			95,256,95
	Project Totals	4,471,536	89,156,114	1,629,306	6			95,256,95
	Grand Total	4,471,536	89.156.114	1.629.306	5			95.256.95



Item Number: 435575 1 Project Description: I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD

Phase / Resp		1			Fiscal Y	ear		
	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PD&E/MAI	NAGED BY FDOT					'		
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,107	'					16,107
	DS-STATE PRIMARY HIGHWAYS & PTO	5,521						5,52
	Phase: P D & E Totals	21,628						21,628
DDELIMINAD	OV ENGINEEDING / MANAGED DV EDGT							
	DC-STATE PRIMARY PE CONSULTANTS	2,116						2,110
	DDR-DISTRICT DEDICATED REVENUE	30						3
	DI-ST S/W INTER/INTRASTATE HWY	1.306.035						1,306,035
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	178,516						178,510
	DS-STATE PRIMARY HIGHWAYS & PTO	230,794						230.794
	GFSA-GF STPBG ANY AREA	31,019						31.019
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	170,558						170,55
	REPE-REPURPOSED FEDERAL EARMARKS	1.205.967						1,205,96
	SA-STP, ANY AREA	547,571						547,57
	Phase: PRELIMINARY ENGINEERING Totals							3,672,600
		, , , , ,						
RIGHT OF W	AY / MANAGED BY FDOT							
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	14,789						14,789
	DS-STATE PRIMARY HIGHWAYS & PTO	203,144		258,557				461,70
	NFP-NATIONAL FREIGHT PROGRAM	1,726,113	1,532	767,046				2,494,69
	SA-STP, ANY AREA	186,235		8,977				195,212
	Phase: RIGHT OF WAY Totals	2,130,281	1,532	1,034,580				3,166,393
	LITH ITIES (MANAGED BY EDOT							
	LUTILITIES / MANAGED BY FDOT DS-STATE PRIMARY HIGHWAYS & PTO	165.447	,		I			165.44
runa Code:	D3-STATE PRIMART HIGHWATS & PTO	100,447						103,441
CONSTRUCT	TION / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			25,700				25,700
	ACSA-ADVANCE CONSTRUCTION (SA)		45,000					45,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,675,226	330,329	262,828				2,268,383
[NFP-NATIONAL FREIGHT PROGRAM	22,371,924	55,606	282,195				22,709,72
	RED-REDISTR. OF FA (SEC 1102F)	1,699,465						1,699,46
	Phase: CONSTRUCTION Totals	25,746,615	430,935	570,723				26,748,273
ENVIDONAS:	NTAL / MANACED DV FDOT							
	NTAL / MANAGED BY FDOT DS-STATE PRIMARY HIGHWAYS & PTO	4 747	,					4,74
Fund Caded	U.S-STATE PRIMARY DIGHWAYS & PTO	4.747	1	I	1	1	1	4./4
Fund Code:				1 605 202				
Fund Code:	Item: 435575 1 Totals Project Totals	31,741,324	432,467	1,605,303 1,605,303				33,779,094 33,779,094



Project Description: SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD Item Number: 438928 2

District: 02	County: DUVAL Type of Wor	k: ADD LAI	NES & REC	ONSTRUCT	Г	Pi	roject Ler	ngth: 0.880MI
					Fiscal Y	ear		
Phase / Respo	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PD&E/MAN	IAGED BY FDOT							
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	3,334						3,334
	NFP-NATIONAL FREIGHT PROGRAM	33,105						33,10
	Phase: P D & E Totals	36,439						36,439
								•
PRELIMINARY	Y ENGINEERING / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			1,168,078				1,168,078
	DDR-DISTRICT DEDICATED REVENUE	146,947	•					146,947
	DS-STATE PRIMARY HIGHWAYS & PTO	62,881	10,310					73,19
	NFP-NATIONAL FREIGHT PROGRAM	2,074,203	2,402	240,214				2,316,819
	Phase: PRELIMINARY ENGINEERING Totals	2,284,031	12,712	1,408,292	!			3,705,03
CONSTRUCT	ON / MANAGED BY FDOT							
				I	1	24 672 27	1	24 672 27
Fund Code:	ACFP-AC FREIGHT PROG (NFP)					21,673,374		21,673,374
	DDR-DISTRICT DEDICATED REVENUE					5,622,387		5,622,387
	DS-STATE PRIMARY HIGHWAYS & PTO	5,180						5,180
	Phase: CONSTRUCTION Totals	5,180				27,295,761		27,300,941
ENVIRONMEN	ITAL / MANAGED BY FDOT							
Fund Code:	NFP-NATIONAL FREIGHT PROGRAM	12,519						12,519
	Item: 438928 2 Totals	2,338,169	12,712	1,408,292	!	27,295,761		31,054,934
	Project Totals			1,408,292		27,295,761		31,054,934
	Grand Total		_	1,408,292		27,295,761		31,054,934

ItemSeg	Description	Year	Fund	Estimated
446122-1	SR200(US301) @ SR223(US301A) NORTH OF STARKE	2027	ACFP	75,000
446122-1	SR200(US301) @ SR223(US301A) NORTH OF STARKE	2027	ACFP	3,587,784

	HIGHV	VAYS					
Item Number: 447199 1 Project Descrip	tion: SR2	200(US301) @) SR223(US	301A) SOU	TH OF STA	ARKE	*SIS*
District: 02 County: BRADFORD Type of	Work: IN	TERCHANGE	- ADD LAN	ES	F	Project Leng	th: 0.715MI
				Fiscal Year			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)			77				77
NFP-NATIONAL FREIGHT PROGRAM		754,363	45,637				800,000
Phase: P D & E Totals		754,363	45,714				800,077
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)				3,272,990			3,272,990
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)							22,706,416
Item: 447199 1 Totals		754,363	45,714	3,272,990			26,779,483
Project Totals		754,363	45,714	3,272,990		22,706,416	26,779,483
Grand Total		754,363	45,714	3,272,990		22,706,416	26,779,483



District 3

		HIGHWA	YS						
Item Number:	217910 7 Project Description	on: SR 75 (U	S 231) FROM STR		98) 15TH ST	TTO SR 368	23RD	*SIS*	
District: 03	County: BAY Type of World	k: ADD LANE	S & RECONS	STRUCT			Project Len	gth: 4.270MI	
					Fiscal Year				
Phase / Respo	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years	
RIGHT OF WA	Y / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	275,518	407,033	595,186	11,558,347	500,000	400,000	13,736,084	
	BNIR-INTRASTATE R/W & BRIDGE BONDS	16,150,147	15,242,263	56,593,526	18,500,000	20,500,000	28,412,280	155,398,216	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	95,117						95,117	
	NFP-NATIONAL FREIGHT PROGRAM	11,731,226	1,130,979		177,459			13,039,664	
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,793,153	243,423	2,817,187				5,853,763	
	Phase: RIGHT OF WAY Totals 31,045,161 17,023,698 60,005,899 30,235,806 21,000,000 28,812,280 188,122,844								
	UTILITIES / MANAGED BY FDOT DI-ST S/W INTER/INTRASTATE HWY						250,000	250,000	
CONSTRUCTI	ON / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						288,352,469	288,352,469	
	DI-ST S/W INTER/INTRASTATE HWY						75,754,250	75,754,250	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						1,991,746	1,991,746	
	GMR-GROWTH MANAGEMENT FOR SIS						27,431,339	27,431,339	
	STED-2012 SB1998-STRATEGIC ECON COR						51,667,627	51,667,627	
	Phase: CONSTRUCTION Totals						445,197,431	445,197,431	
ENVIRONMEN	ITAL / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						150,000	150,000	
	Item: 217910 7 Totals	31,045,161	, ,	, ,	, ,		474,409,711		
	Project Totals						474,409,711		
	Grand Tota	31,045,161	17,023,698	60,005,899	30,235,806	21,000,000	474,409,711	633,720,275	

		HIGHWA	AYS					
Item Numbe	er: 220635 5 Project Des	scription:	SR 20 FRC	M SR 79 T	O BAY (COUNTY L	NE	
District: 03	County: WASHINGTON Ty	ype of Wor	k: PD&E/E	MO STUD	Project Length: 3.723MI			
					Fiscal Y	ear		
Phase / Res	ponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PD&E/MA	NAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			109,210				109,210
	ARTW-ARTERIAL WIDENING PROGRAM			300,000				300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,342	43,724	4,278				54,344
	NFP-NATIONAL FREIGHT PROGRAM	310,790						310,790
	Phase: P D & E Totals	317,132	43,724	413,488				774,344
PRELIMINAL	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	ARTW-ARTERIAL WIDENING PROGRAM	2,987,627		248,266				3,235,893
	DDR-DISTRICT DEDICATED REVENUE		4,538					4,538
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	767	3,766	26,089				30,622
	DS-STATE PRIMARY HIGHWAYS & PTO	7,307	5,593					12,900
	Phase: PRELIMINARY ENGINEERING Totals	2,995,701	13,897	274,355				3,283,953
	Item: 220635 5 Totals	3,312,833	57,621	687,843				4,058,297
	Project Totals	3,312,833	57,621	687,843				4,058,297
	Grand Total	3,312,833	57,621	687,843				4,058,297



Item Number: 220635 8

HIGHWAYS

Project Description: SR 20 FROM W OF CITY HALL EXIT TO BLACK

CREEK BLVD

District: 03 County: WALTON Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.136MI

		Fiscal Year									
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years			
PRELIMINAR	RY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,648					2,648			
	DS-STATE PRIMARY HIGHWAYS & PTO		3,823					3,823			
	NFP-NATIONAL FREIGHT PROGRAM		4,250,478	424,522				4,675,000			
Ph	ase: PRELIMINARY ENGINEERING Totals		4,256,949	424,522				4,681,471			
	Item: 220635 8 Totals		4,256,949	424,522				4,681,471			
	Project Totals		4,256,949	424,522				4,681,471			
	Grand Total		4,256,949	424,522				4,681,471			

HIGHWAYS

Project Description: DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY Item Number: 220974 6

22/3200 6240 088849

District: 03	County: DIST/ST-WIDE	Type o	f Work: FU	NDING ACTIO	N		Project l	_ ength: 0.000			
		Fiscal Year									
Phase / Respon	sible Agency	<2023	2023	2024	2025	2026	>2026	All Years			
PRELIMINARY E	ENGINEERING / MANAGED BY FDOT						'	'			
Fund Code: AC	CFP-AC FREIGHT PROG (NFP)			751,457				751,457			
AC	SA-ADVANCE CONSTRUCTION (SA)			45,301				45,301			
AC	SS-ADVANCE CONSTRUCTION (SS,HSP)			13,704				13,704			
BR	RP-STATE BRIDGE REPAIR & REHAB			290,488				290,488			
CN	M-CONGESTION MITIGATION - AQ			8,696				8,696			
DD	R-DISTRICT DEDICATED REVENUE			1,834,554				1,834,554			
DS	S-STATE PRIMARY HIGHWAYS & PTO			4,455,533				4,455,533			
LF	B-LOCAL FUNDS BUDGET			1,884,083	5,000,000)		6,884,083			
	Phase: PRELIMINARY ENGINEERING Totals			9,283,816	5,000,000)		14,283,816			
	Item: 220974 6 Totals			9,283,816	5,000,000)		14,283,816			
	Project Totals			9,283,816	5,000,000)		14,283,816			
	Grand Total			9,283,816	5,000,000)		14,283,816			



Project Description: SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR Item Number: 222530 6

263 CAPITAL CIRCLE

District: 03 County: LEON Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.488MI

				Fiscal Y	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FDOT							
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	9,074	17,176	11,103	3			37,35
DS-STATE PRIMARY HIGHWAYS & PTO	121,817						121,81
NFP-NATIONAL FREIGHT PROGRAM	650,635						650,63
SA-STP, ANY AREA	2,000						2,000
Phase: P D & E Totals	783,526	17,176	11,103	3			811,80
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)			39,751				39,75
ACSA-ADVANCE CONSTRUCTION (SA)	379,305	665	146,231				526,20
DS-STATE PRIMARY HIGHWAYS & PTO	5,670						5,67
NFP-NATIONAL FREIGHT PROGRAM	2,046,455						2,046,45
SA-STP, ANY AREA	6,901	461,415					468,310
Phase: PRELIMINARY ENGINEERING Totals	2,438,331	462,080	185,982	!			3,086,393
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO	11,035						11,03
Item: 222530 6 Totals	3,232,892	479,256	197,085	i			3,909,233
Project Totals	3,232,892	479,256	197,085				3,909,233
Grand Tota			197.085				3,909,233

HIGHWAYS

Project Description: SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO Item Number: 406585 3 *SIS* SR 59 GAMBLE RD

District: 03 County: LEON Type of Work: PD&E/EMO STUDY Project Length: 13.372MI

Fiscal Year Phase / Responsible Agency <2023 2023 2024 2025 2026 >2026 All Years P D & E / MANAGED BY FDOT Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT 156 18.959 2,131 21,246 NFP-NATIONAL FREIGHT PROGRAM 2.058.989 7.004 34.007 2,100,000 Phase: P D & E Totals 2,059,145 25,963 36,138 2,121,246 Item: 406585 3 Totals 2,059,145 25,963 36,138 2,121,246 Project Totals 2,059,145 25,963 36,138 2,121,246 Grand Total 2,059,145 25,963 36,138 2,121,246



		HIGHWA	YS					
Item Number:	407918 5 Project De	scription: SF	R 8 (I-10) INTI	ERCHANGE	WEST OF C	RESTVIEW		*SIS*
District: 03	County: OKALOOSA Ty	pe of Work:	NTERCHAN	GE (NEW)			Project Leng	gth: 1.420MI
					Fiscal Year			
	nsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
	ENGINEERING / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		90,506					90,506
	DS-STATE PRIMARY HIGHWAYS & PTO	189,811	12,506					202,317
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,972,814						2,973,399
	Phase: PRELIMINARY ENGINEERING Totals	3,162,625	103,597					3,266,222
DIGHT OF WAY	Y / MANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)			205				205
Tuna code.	DS-STATE PRIMARY HIGHWAYS & PTO	615	2,348					2,963
	NFP-NATIONAL FREIGHT PROGRAM	3,341,995						6,057,401
	SA-STP, ANY AREA	122.990		77.010				200,000
	Phase: RIGHT OF WAY Totals							6,260,569
		-,,	,	_,_,_,	I .	I.		-,,
RAILROAD &	UTILITIES / MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	230,800	1,627,491					1,858,291
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,964,000						1,964,000
	Phase: RAILROAD & UTILITIES Totals	2,194,800	1,627,491					3,822,291
	TAL / MANAGED BY FDOT							
Fund Code:	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	741,195	5,915					747,110
DECICN DUIL	D / MANAGED BY FDOT							
	ACNP-ADVANCE CONSTRUCTION NHPP	36.981	73.808	831,206				941,995
Fulla Code.	DS-STATE PRIMARY HIGHWAYS & PTO	10.076		,				56,216
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	7,598,709	,					7,601,369
	SIBF-FEDERAL FUNDED SIB	70,668,400		13.722.812				84,500,880
	Phase: DESIGN BUILD Totals			14,554,018				93,100,460
		, , ,		,,	1	1		,
REPAYMENTS	/ MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				190,000	20,503,933	63,806,947	84,500,880
	Item: 407918 5 Totals	87,878,386	2,544,459	16,773,807				107,196,652
	Project Totals	87,878,386	2,544,459	16,773,807				107,196,652
	Grand Total	87,878,386	2,544,459	16,773,807				107,196,652

Project Description: SR 8 (I-10) FROM SR 281 AVALON BLVD TO Item Number: 413062 4

OKALOÒSA COUNTY LINE

District: 03 County: SANTA ROSA Type of Work: PD&E/EMO STUDY Project Length: 20.969MI

Fiscal Year Phase / Responsible Agency <2023 2023 2024 2025 All Years 2026 >2026 P D & E / MANAGED BY FDOT Fund Code: ACFP-AC FREIGHT PROG (NFP) 2,522 2,522 DIH-STATE IN-HOUSE PRODUCT SUPPORT 291 291 DS-STATE PRIMARY HIGHWAYS & PTO 3,162 3,162 156,585 NFP-NATIONAL FREIGHT PROGRAM 2,900,155 23,504 3,080,244 Phase: P D & E Totals 2,903,608 23,504 159,107 3,086,219 159,107 3,086,219 Item: 413062 4 Totals 2,903,608 23,504 Project Totals 2,903,608 159,107 3,086,219 23,504 Grand Total 2,903,608 23,504 159,107 3,086,219



Item Number: 413062 5 Project Description: SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR

189 LOG LAKE ROAD

District: 03 County: OKALOOSA Type of Work: PD&E/EMO STUDY Project Length: 2.500MI

				Fiscal Y	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FDOT							'
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	31,805	25,471	3,013				60,289
DS-STATE PRIMARY HIGHWAYS & PTO	20,676						20,670
Phase: P D & E Totals	52,481	25,471	3,013				80,96
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)			253				253
DS-STATE PRIMARY HIGHWAYS & PTO	1,020						1,020
NFP-NATIONAL FREIGHT PROGRAM	1,467,305	6,946	180,023				1,654,274
Phase: PRELIMINARY ENGINEERING Totals	1,468,325	6,946	180,276				1,655,547
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		1,137					1,137
Item: 413062 5 Totals	1,520,806	33,554	183,289				1,737,649
Project Totals	1,520,806	33,554	183,289				1,737,649
Grand Total	1,520,806	33,554	183,289				1,737,649

HIGHWAYS

Item Number: 413062 8 Project Description: SR 8 (I-10) FROM EAST OF SR 87 TO MILLER

BLUFF ROAD

District: 03 County: SANTA ROSA Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.284MI

Fiscal Year <2023 2023 2024 Phase / Responsible Agency 2025 2026 >2026 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: ACFP-AC FREIGHT PROG (NFP) 4,950,000 4,950,000 RIGHT OF WAY / MANAGED BY FDOT Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP 800,000 800,000 DS-STATE PRIMARY HIGHWAYS & PTO 200,000 200,000 Phase: RIGHT OF WAY Totals 1,000,000 1,000,000 5,950,000 5,950,000 Item: 413062 8 Totals 5,950,000 5,950,000 Project Totals 5,950,000 5,950,000 **Grand Total**

*SIS



HIGHWAYS Project Description: SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR *SIS* Item Number: 437905 2 10 (US 90A) 9MI ROAD District: 03 County: ESCAMBIA Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.385MI Fiscal Year <2023 2023 2024 >2026 All Years Phase / Responsible Agency 2025 2026 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: ACFP-AC FREIGHT PROG (NFP) 5,500,000 5,500,000 RIGHT OF WAY / MANAGED BY FDOT Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP 75,000 75,000 BNIR-INTRASTATE R/W & BRIDGE BONDS 175,000 175,000 Phase: RIGHT OF WAY Totals 250,000 250,000 250,000 Item: 437905 2 Totals 5,500,000 5,750,000 5,750,000 Project Totals 5,500,000 250,000

IILE RD TO	*SIS*
roject Len	gth: 4.786MI
>2026	All Years
	7,700,000
	7,700,000
	7,700,000

Grand Total

Grand Total

250,000

5,500,000

7,700,000

5,750,000

7,700,000



Project Description: SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 Item Number: 441038 1

FERDON BLVD

Type of Work: PD&E/EMO STUDY County: OKALOOSA District: 03 Project Length: 12.348MI

		Fiscal Year						
Phase / Resp	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PD&E/MA	NAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			6,215	5			6,21
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	118						118
	DS-STATE PRIMARY HIGHWAYS & PTO	11,285						11,28
	NFP-NATIONAL FREIGHT PROGRAM	2,605,718	6,626	11,751				2,624,09
	SL-STP, AREAS <= 200K	201,834						201,834
	Phase: P D & E Totals	2,818,955	6,626	17,966				2,843,547
	Item: 441038 1 Totals	2,818,955	6,626	17,966				2,843,547

Project Description: SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W Item Number: 441038 2

WILKERSON BLUFF RD

District: 03 County: OKALOOSA Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.741MI

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			239				23	
	ACSA-ADVANCE CONSTRUCTION (SA)	46,781						46,78	
	DC-STATE PRIMARY PE CONSULTANTS	561					i	56	
	DDR-DISTRICT DEDICATED REVENUE		8,108					8,10	
	DS-STATE PRIMARY HIGHWAYS & PTO	72,149	1,278					73,42	
	NFP-NATIONAL FREIGHT PROGRAM	2,905,965	17,599	266,450				3,190,01	
	Phase: PRELIMINARY ENGINEERING Totals	3,025,456	26,985	266,689				3,319,13	
	Item: 441038 2 Totals	3,025,456	26,985	266,689				3,319,13	

Project Description: SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO Item Number: 441038 3 É OF YELLOW RIVER

SIS

SIS

District: 03 County: OKALOOSA Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.548MI

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			545				545	
	DDR-DISTRICT DEDICATED REVENUE		1,600,000	794,659				2,394,659	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			61,268				61,268	
	DS-STATE PRIMARY HIGHWAYS & PTO	14,253						14,253	
	NFP-NATIONAL FREIGHT PROGRAM	3,179,689	957	470,519				3,651,165	
	Phase: PRELIMINARY ENGINEERING Totals		1,600,957	1,326,991				6,121,890	
	Item: 441038 3 Totals	3,193,942	1,600,957	1,326,991				6,121,890	

Project Description: SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR *SIS* Item Number: 441038 4

85 FERDON BLVD

Type of Work: ADD LANES & RECONSTRUCT District: 03 County: OKALOOSA Project Length: 6.072MI

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
PRELIMINAR	RY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			322,291				322,291	
	DDR-DISTRICT DEDICATED REVENUE		1,300,040					1,300,040	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			82,500				82,500	
	DS-STATE PRIMARY HIGHWAYS & PTO	4,914						4,914	
	NFP-NATIONAL FREIGHT PROGRAM	3,658,744	2,683	41,687				3,703,114	
Phase: PRELIMINARY ENGINEERING Totals		3,663,658	1,302,723	446,478				5,412,859	
	Item: 441038 4 Totals	3,663,658	1,302,723	446,478				5,412,859	



District 4

	HIGHWA	AYS .					
Item Number: 413048 2 Project [Description	: SR-9/I-95	@ OSLO R	OAD INTE	RCHANGE	E	*SIS*
District: 04 County: INDIAN RIVER Ty	pe of Work	: INTERCH	ANGE (NEV	V)		Project Ler	ngth: 7.379MI
Extra Description: 2023 MPO SIS PRIORITY #1 REALIGN	-				VE STUE	•	
2023 MI O OIO I MOMIT II I MENEROLI	WILLIAM OF	02112 0 001	III/WEIVOE	11102 02	VE 010E	,	
				Fiscal Ye	ar		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FDOT	-2020	2020	2021	2020	LULU	- 2020	ran round
Fund Code: DDR-DISTRICT DEDICATED REVENUE	70,356						70,356
DIH-STATE IN-HOUSE PRODUCT SUPPORT	131.343						131,343
GMR-GROWTH MANAGEMENT FOR SIS	1,102,428	1					1,102,428
Phase: P D & E Totals							1,304,127
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1			1,000,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	164,358	1	8.462				172,821
ARPA-AMERICAN RESCUE PLAN ACT	250,000		5, 152				250,000
DDR-DISTRICT DEDICATED REVENUE	434.358						434,358
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1.054						1,054
DS-STATE PRIMARY HIGHWAYS & PTO	139,785						139,785
GMR-GROWTH MANAGEMENT FOR SIS	1,186,508						1,186,508
NHPP-IM. BRDG REPL. NATNL HWY-MAP21	2,482,296		15	:			2,518,240
Phase: PRELIMINARY ENGINEERING Totals		-					4,702,766
Plidse: PRELIMINART ENGINEERING TOTALS	4,000,008	35,930	0,477				4,702,700
RIGHT OF WAY / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		000.047	5.615,357	,			6,515,204
		-	<u> </u>	_			
ACSA-ADVANCE CONSTRUCTION (SA)		4,201	-				18,000
DDR-DISTRICT DEDICATED REVENUE		1,156,877					1,157,028
DS-STATE PRIMARY HIGHWAYS & PTO	-	1,782,221					2,214,188
NFP-NATIONAL FREIGHT PROGRAM		2,020,043		3			7,461,263
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,068,373	8,063,448					9,131,821
SA-STP, ANY AREA			16,800				16,800
Phase: RIGHT OF WAY Totals	5,782,537	13,926,637	6,805,130				26,514,304
DAN BOAR A UTU ITIES (ALANA SER BY FROT							
RAILROAD & UTILITIES / MANAGED BY FDOT	T	0.704.700		1			0.704.700
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		2,731,706					2,731,706
ARPA-AMERICAN RESCUE PLAN ACT		2,739,261					2,739,261
DDR-DISTRICT DEDICATED REVENUE	25,000						25,000
Phase: RAILROAD & UTILITIES Totals	25,000	5,470,967					5,495,967
CONSTRUCTION / MANAGED BY FDOT	T						444.000
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)		108,801	-				114,000
ARPA-AMERICAN RESCUE PLAN ACT		53,156,492					53,156,492
DDR-DISTRICT DEDICATED REVENUE		537,866	-				610,117
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,113					223,054
SA-STP, ANY AREA		3,596,419					3,596,419
Phase: CONSTRUCTION Totals		57,400,691	299,391				57,700,082
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: DEM-ENVIRONMENTAL MITIGATION			440,000				440,000
DS-STATE PRIMARY HIGHWAYS & PTO	17,600						17,600
SA-STP, ANY AREA	435,228						435,228
SN-STP, MANDATORY NON-URBAN <= 5K	52,082						52,082
Phase: ENVIRONMENTAL Totals	504,910		440,000				944,910
Item: 413048 2 Totals	12,274,933	76,834,225	7,552,998	3			96,662,156
Project Totals							96,662,156
Grand Total							96,662,156



Item Number: 415152 1 Projec	t Description: SR-93/I-7	'5 INTRCHG@SR-820/P	INESBLVD F N OF MIR	AMARPKWY T N OF PINES	BLV	*SIS*			
District: 04 County: BROWARD	Type of Work: IN	TERCHANGE - ADD LA	NES		P	Project Length: 3.072MI			
Extra RECONSTRUCTION OF 1-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRI Description: AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.		SE OVER 1-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE (
	Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025 20	26 >2026	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACFP-AC FREIGHT PROG (NFP)			2,404	1		2,404			
ACSA-ADVANCE CONSTRUCTION (SA)	8,95	613,780)			622,735			
NFP-NATIONAL FREIGHT PROGRAM	4,254,85)		4,364,765			
SA-STP, ANY AREA	2,434,404	587,023	3			3,021,427			
Phase: PRELIMINARY ENGINEERING Totals	s 6,698,214	1,203,463	109,654	1		8,011,331			
RAILROAD & UTILITIES / MANAGED BY FDOT Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					100,000	100,000			
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					15,745,137	15,745,137			
DI-ST S/W INTER/INTRASTATE HWY					131,327,199				
SIWR-2015 SB2514A-STRATEGIC INT SYS					8,354,388				
STED-2012 SB1998-STRATEGIC ECON COR					23,254,365	23,254,365			
Phase: CONSTRUCTION Totals	S				178,681,089	178,681,089			
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	98,250	9,820)			108,070			
DS-STATE PRIMARY HIGHWAYS & PTO		7,875				357,875			
Phase: ENVIRONMENTAL Totals						465,945			
Item: 415152 1 Totals					178,781,089				
Project Totals					178,781,089				
Grand Tota	6,796,464	1,221,158	459,654	1	178,781,089	187,258,365			

Item -T	Item Description 💌	Fun ▼	Yea₊↑	Estimated 🔻
400540.4	OD OU OF FROM O OF ACTU OTREET TO M OF ACTU OT	4055	0005	4 445 000
436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	ACFP	2025	1,115,000
436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	ACFP	2026	9,263,206
436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	ACFP	2026	1,706,428
436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	ACFP	2026	196,895
436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	ACFP	2026	22,032

Item Number:	439761 1	Project Description: SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	*SIS*
District: 04	County: ST. LUCIE	Type of Work: INTERCHANGE - ADD LANES	Project Length: 1.704MI
Extra	GATLIN BLVD AT NORTHBOLIND & SOUTHBOLIND OFF-RAMP INTERSE	CTION SHORT TERM IMPROVEMENTS: AIADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SRIGER-RAMP WITH MING	R WIDENING TO RECEIVING LANES ON

scription: GATLIN BLUD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN

					Fiscal	Year		
hase / Responsible Ag	ency	<2023	2023	2024	2025	2026	>2026	All Years
RELIMINARY ENGINEE	ERING / MANAGED BY FDOT							
	ACNP-ADVANCE CONSTRUCTION NHPP	69,030						69,03
	DI-ST S/W INTER/INTRASTATE HWY	968,256						968,25
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,185						47,18
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	102,456						102,45
	Phase: PRELIMINARY ENGINEERING Totals	1,186,927						1,186,92
	ACFP-AC FREIGHT PROG (NFP) ACSA-ADVANCE CONSTRUCTION (SA) DDR-DISTRICT DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO	57,153 1,604,199		7	17,172 72,594 15,746			23,6 87,0 107,5 1,654,1
	LF-LOCAL FUNDS	63,051		,				63,0
	NFP-NATIONAL FREIGHT PROGRAM	3,594,054	67,684	1	1,226			3,662,9
	Phase: CONSTRUCTION Totals	5,318,457	173,234	1	106,738			5,598,42
NVIRONMENTAL / MAI	NAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,414						4,4
	Item: 439761 1 Totals	6,509,798	173,234	1 '	106,738			6,789,7
	Project Totals	6,509,798	173,234	1 '	106,738			6,789,77
	Grand Total	6,509,798	173,234	1 '	106,738			6,789,77



Item 🗐	Item Description	Fun ▼	Yea⊺T	Estimated 🔻
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2020	65
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2020	1,000,000
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2021	35,495
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2021	1
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2021	15,000
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2021	11,487
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2022	27,868
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2022	4,636
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2022	7,625
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2023	17,370
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2023	50,000
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2023	7,173
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2023	127
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	ACFP	2024	4,333
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	NFP	2024	1,934
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	ACFP	2024	83,207
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	ACFP	2025	165,582
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	ACFP	2029	250,000
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	ACFP	2029	550,000

		HIGHV	VAYS						
Item Number:	446168 1 Project	Description: SR	-68/ORANGE AV	E FROM S	R-713/KINGS HWY T	O E OF SR-9/I-95 SE	RAMP		*SIS*
District: 04	County: ST. LUCIE	Type of Work:	INTERCHANGE	- ADD LAN	IES				Project Length: 0.646MI
Extra Description:	ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRAI								ADDED AT
						Fiscal Year			
Phase / Respo		<2023	2023		2024 2	025	2026	>2026	All Years
PD&E/MANA	AGED BY FDOT								
F	Fund Code: ACFP-AC FREIGHT PROG (NFP)		82	357	929				1,368
	NFP-NATIONAL FREIGHT PROGRAM		,918						45,918
	Phase: P D & E Totals	46	,000	357	929				47,286
	ENGINEERING / MANAGED BY FDOT								
F	Fund Code: ACFP-AC FREIGHT PROG (NFP)					24,423			24,423
	ACSA-ADVANCE CONSTRUCTION (SA)				133,447				133,447
	NFP-NATIONAL FREIGHT PROGRAM				614,283				614,283
	Phase: PRELIMINARY ENGINEERING Totals				747,730	24,423			772,153
	/ / MANAGED BY FDOT								
F	fund Code: ACFP-AC FREIGHT PROG (NFP)					382,386			382,386
	DDR-DISTRICT DEDICATED REVENUE					132,513			132,513
	Phase: RIGHT OF WAY Totals					514,899			514,899
	AN / MANA OFFI BY FROM								
	ON / MANAGED BY FDOT							7.000	7,000,040
-	und Code: ACNP-ADVANCE CONSTRUCTION NHPP							7,362	,043 7,362,043
ENVIRONMEN	TAL / MANAGED BY FDOT								
F	und Code: ACFP-AC FREIGHT PROG (NFP)				10,000				10,000
	Item: 446168 1 Totals	46	,000	357	758,659	539,322		7,362	,043 8,706,381
	Project Totals	46	,000	357	758,659	539,322		7,362	,043 8,706,381
	Grand Total	46	,000	357	758,659	539,322		7,362	,043 8,706,381

ItemSeg	Description	Year	Fund	Estimated
452068-1	SR 9 / 195 - 7.12 / 7.18	2028	ACFP	5,000
452068-1	SR 9 / 195 - 7.12 / 7.18	2028	ACFP	1,750,000

ItemSeg	Description	Year	Fund	Estimated
452069-1	SR-9/ I-95	2028	ACFP	5,000
452069-1	SR-9/ I-95	2028	ACFP	1,750,000





District 5

		HIGH	WAYS					
Item Numbe	er: 241065 1 Project	Descripti	on: DISTRI	CTWIDE DESI	GN CONTII	NGENCY		
District: 05	County: DIST/ST-WIDE Type	e of Work	PRELIMIN	IARY ENGINE	ERING		Project Ler	ngth: 0.000
					Fiscal Year	<u></u> г		
Phase / Resp	ponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANAGED BY FDOT			'				
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			258,000				258,000
	ACSL-ADVANCE CONSTRUCTION (SL)			93,599				93,599
	ACSM-STBG AREA POP. W/ 5K TO 49,999			1,000				1,000
	ACSN-ADVANCE CONSTRUCTION (SN)			1,000				1,000
	CARL-CARB FOR URB. LESS THAN 200K			95,745	135,942			231,687
	CARM-CARB FOR SM. URB. 5K - 49,999				20,297			20,297
	CARN-CARB FOR RURAL AREAS < 5K				109,573			109,573
	DDR-DISTRICT DEDICATED REVENUE			707,021		12,023	100,000	819,044
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,648,607	1,960,704	4,107,860	2,877,555	10,594,726
	DS-STATE PRIMARY HIGHWAYS & PTO			1,344,929	161,501		2,055,107	3,561,537
	LFB-LOCAL FUNDS BUDGET			3,613,310				3,613,310
	SL-STP, AREAS <= 200K						977,498	977,498
	SM-STBG AREA POP. W/ 5K TO 49,999						588,959	588,959
	SN-STP, MANDATORY NON-URBAN <= 5K						1,575,149	1,575,149
	Phase: PRELIMINARY ENGINEERING Total	s		7,763,211	2,388,017	4,119,883	8,174,268	22,445,379
	Item: 241065 1 Total:	s		7,763,211	2,388,017	4,119,883	8,174,268	22,445,379
	Project Total:	s		7,763,211	2,388,017	4,119,883	8,174,268	22,445,379
	Grand Tota	ıl		7,763,211	2,388,017	4,119,883	8,174,268	22,445,379

			HIGHWA	NYS.					
Item Numbe	er: 242592 4 Project	t Descript	ion: SR 400		E E OF SR '92)	434 TO E O	F SR 15	/600 (US	*SIS*
District: 05	County: SEMINOLE	Type of V	Vork: ADD L	ANES & RE	ECONSTRU	СТ		Project Ler	igth: 8.992MI
						Fiscal Year			
Phase / Res	ponsible Agency		<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAL	RY ENGINEERING / MANAGED BY FDO	T							
Fund Code	ACNP-ADVANCE CONSTRUCTION NH	PP	212,704	431,031		750,000			1,393,735
	DDR-DISTRICT DEDICATED REVENUE		999,312						999,312
	DI-ST S/W INTER/INTRASTATE HWY		647,407						647,407
	DIH-STATE IN-HOUSE PRODUCT SUP	PORT	349,895	10,273	9,727				369,895
	DS-STATE PRIMARY HIGHWAYS & PTO	O C	721,473						721,473
	NH-PRINCIPAL ARTERIALS		47,224						47,224
	NHPP-IM, BRDG REPL, NATNL HWY-M	AP21	9,599,451						9,599,451
	PKYI-TURNPIKE IMPROVEMENT		1,954						1,954
	SA-STP, ANY AREA		125,033	10,248	2,100				137,381
	Phase: PRELIMINARY ENGINEERIN	NG Totals	12,704,453	451,552	11,827	750,000			13,917,832
DICUT OF M	/AY / MANAGED BY FDOT								
					45 000 000				45 000 000
Fund Code	ACFP-AC FREIGHT PROG (NFP)	DD	24.440	44 404 204	15,000,000				15,000,000
	ACNP-ADVANCE CONSTRUCTION NH			11,161,361					27,042,584
	BNIR-INTRASTATE R/W & BRIDGE BO		2,380,392	-	31,413,573				33,920,853
	DIH-STATE IN-HOUSE PRODUCT SUP		173.860		104.379	125.000			20,252
	NHPP-IM, BRDG REPL, NATNL HWY-M		776.837			125,000			557,556 778,836
	Phase: RIGHT OF W					11 125 000			77.320.081
	Filase: RIGHT OF W	AT TOTAIS	3,373,400	11,444,363	31,373,030	11,125,000			11,320,00
DESIGN BUI	LD / MANAGED BY FDOT								
Fund Code	DS-STATE PRIMARY HIGHWAYS & PTO)	435						435
	Item: 242592	2 4 Totals	16,080,348	11,896,117	51,386,883	11,875,000			91,238,348
						11,875,000			91,238,348
						11.875.000			91,238,348



Item Numbe	r: 433651 1 Project Des	scription: C	R 484 FRO	M SW 20TH	I AVENU	E TO CR 47	75A	*SIS*
District: 05	County: MARION Type of Wo	rk: INTERC	HANGE IMF	PROVEMEN	IT		Project Le	ngth: 0.741MI
					Fiscal Y	ear		
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	SA-STP, ANY AREA	132,177	1,941	10,971				145,089
	SL-STP, AREAS <= 200K	61,687						61,68
	SN-STP, MANDATORY NON-URBAN <= 5K	2,314,460						2,314,46
	Phase: PRELIMINARY ENGINEERING Totals	2,508,324	1,941	10,971				2,521,23
RIGHT OF W	AY / MANAGED BY FDOT							
	ACSA-ADVANCE CONSTRUCTION (SA)		1.100.000					1,100,00
i dila code.	ACSL-ADVANCE CONSTRUCTION (SL)		1,100,000	36.974				36,97
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250		30,514				31,25
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	31,230	415					41:
	GFSL-GF STPBG <200K<5K (SMALL URB)	1,757	410					1,75
	GFSN-GF STPBG <5K (RURAL)	186.511						186,51
	SA-STP. ANY AREA	100,511	198.271					198.27
	SL-STP. AREAS <= 200K	557.766		3.415				561,87
	SN-STP, MANDATORY NON-URBAN <= 5K	1.309.489		-,				1,822,99
	Phase: RIGHT OF WAY Totals	, ,		-				3,940,05
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN) GFSL-GF STPBG <200K<5K (SMALL URB) GFSN-GF STPBG <5K (RURAL) SA-STP, ANY AREA SL-STP, AREAS <= 200K	804,352 150,075 463,490 241,951 992,858	76,886					804,35: 150,07: 463,49: 318,83 992,85:
	SN-STP. MANDATORY NON-URBAN <= 5K	883,933						883,93
	Phase: RAILROAD & UTILITIES Totals							3,613,54
CONSTRUCT	TION / MANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)			46,260	I			46.26
Funa Coae:	ACSA-ADVANCE CONSTRUCTION (SA)			104				104
	GFSA-GF STPBG ANY AREA	4.004.424		104				
	GFSN-GF STPBG ANT AREA GFSN-GF STPBG <5K (RURAL)	1,004,134 220,212						1,004,13 220,21
	LF-LOCAL FUNDS	21,958						21,95
	NFP-NATIONAL FREIGHT PROGRAM	9,251,654		4.008				9,304,64
	SA-STP, ANY AREA			,				
	SN-STP, MANDATORY NON-URBAN <= 5K	168,872						214,18
		381,424		E0 272				381,42
	Phase: CONSTRUCTION Totals							11,192,92
	Item: 433651 1 Totals Project Totals							21,267,754 21,267,754
	,							
	Grand Total	19,180,010	1,919,106	168,638	1			21,267,754



		HIGHWA	YS					
Item Number: 436292 1	Project I	Descriptio	n: I-95 INTE	RCHANGE A	T PIONEER	ΓRAIL		*SIS
District: 05 County: VOLUSIA	Type of	Work: IN	TERCHANG	E (NEW)			Project L	ength: 1.197M
					Fiscal Year			
Phase / Responsible Agency	<2	2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		127,018						127,01
DIH-STATE IN-HOUSE PRODUCT SUPPORT		209,896		5,392				236,250
DS-STATE PRIMARY HIGHWAYS & PTO		1,502,220						1,502,220
Phase: P D & E	Totals	1,839,134	20,968	5,392				1,865,49
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			229,999	400,000				629,99
ACSA-ADVANCE CONSTRUCTION (SA)		495,954	128					496,082
DDR-DISTRICT DEDICATED REVENUE		4,509,757						4,722,842
DIH-STATE IN-HOUSE PRODUCT SUPPORT		67,403						137,73
DS-STATE PRIMARY HIGHWAYS & PTO		291,577						291,57
SA-STP, ANY AREA		181,170						181,170
SU-STP, URBAN AREAS > 200K		979,845						979,84
Phase: PRELIMINARY ENGINEERING	Totals	6,525,706	501,038	412,502	!			7,439,240
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: ACFP-AC FREIGHT PROG (NFP)					27.500			27,500
ACSA-ADVANCE CONSTRUCTION (SA)			938.855	193.831				1,132,680
ARPA-AMERICAN RESCUE PLAN ACT		471.297	-					6,982,29
DIH-STATE IN-HOUSE PRODUCT SUPPORT		41 1,231	18,919					37,74
NFP-NATIONAL FREIGHT PROGRAM		2.802.394						8,853,94
Phase: RIGHT OF WAY		3,273,691	, ,					17,034,170
							·	
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				7,836,893				7,836,893
DDR-DISTRICT DEDICATED REVENUE		691,273	4,439,861	.,,				6,507,584
LF-LOCAL FUNDS				957,908				957,90
SA-STP, ANY AREA	T . 1	004.070	4 400 004	2,223,584				2,223,584
Phase: RAILROAD & UTILITIES	Iotals	691,273	4,439,861	12,394,835				17,525,969
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				51,626,876				51,626,87
ARPA-AMERICAN RESCUE PLAN ACT				39,577,158				39,577,15
DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,454	201,246				202,70
DS-STATE PRIMARY HIGHWAYS & PTO		152						153
LF-LOCAL FUNDS			48					17,41
Phase: CONSTRUCTION	Totals	152	1,502	91,422,649				91,424,30
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			2.910.049					2.910.049
SA-STP, ANY AREA			890,735					890,73
TALT-TRANSPORTATION ALTS- ANY AREA			821,417					821,41
Phase: ENVIRONMENTAL	Totals		4,622,201					4,622,20
Item: 436292 1		2,329.956			27,500			139,911,389
				107,017,231	,			139,911,389
				107,017,231				139,911,389



Project Description: SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD Item Number: 439123 1

Type of Work: ADD LEFT TURN LANE(S) District: 05 County: BREVARD Project Length: 0.518MI

					Fiscal Y	ear		
Phase / Resp	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT							
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,652						2,652
	DS-STATE PRIMARY HIGHWAYS & PTO	14,463						14,463
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,432,788						1,432,788
	Phase: PRELIMINARY ENGINEERING Totals	1,449,903						1,449,903
	ACFP-AC FREIGHT PROG (NFP)		1,000		2			1,15
	ION / MANAGED BY FDOT ACEP-AC EREIGHT PROG (NEP)		1 000	152				1.152
	ACSA-ADVANCE CONSTRUCTION (SA)		89,665					89,66
	DDR-DISTRICT DEDICATED REVENUE	1,808,413	-					2,154,210
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,258	-	7			26,71
	DS-STATE PRIMARY HIGHWAYS & PTO	50,859	135					50,994
	NFP-NATIONAL FREIGHT PROGRAM	7,936,289	22,681					7,958,970
	Phase: CONSTRUCTION Totals	9,795,561	350,003	136,142	2			10,281,700
	Item: 439123 1 Totals	11,245,464	350,003	136,142	2			11,731,609
	Project Totals	11,245,464	350,003	136,142	2			11,731,609
	Grand Total	11,245,464	350,003	136,142	2			11,731,609

Project Description: SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL Item Number: 443702 1

District: 05	County: OSCEOLA	Type of W	ork: TRAF	FIC OPS IM	PROVEME	NT		Project Ler	ngth: 4.042MI
						Fiscal Year			
Phase / Resp	oonsible Agency		<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	RY ENGINEERING / MANAGED BY FI	DOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION	NHPP	89,951	3,107	430				93,488
	DDR-DISTRICT DEDICATED REVEN	UE	99,974	48	120,349				220,371
	DIH-STATE IN-HOUSE PRODUCT SI	JPPORT	35,271	8,041	7,689				51,001
	DS-STATE PRIMARY HIGHWAYS & I	PTO	24,923	1,810					26,733
	NHPP-IM, BRDG REPL, NATNL HWY	′-MAP21	1,162,797						1,162,797
	Phase: PRELIMINARY ENGINEE	RING Totals	1,412,916	13,006	128,468				1,554,390
	AY / MANAGED BY FDOT BNIR-INTRASTATE R/W & BRIDGE B			_	1,606,920	-			1,641,000
	DIH-STATE IN-HOUSE PRODUCT SI Phase: RIGHT OF			8,186 34,26 6	27,000 1,633,920	-			50,000 1,691,000
	TION / MANAGED BY FDOT								
Fund Code:	ACFP-AC FREIGHT PROG (NFP)					9,565,858			9,565,858
	ACNP-ADVANCE CONSTRUCTION	NHPP				12,735,980			12,735,980
	Phase: CONSTRUC	TION Totals				22,301,838			22,301,838
	Item: 443	702 1 Totals	1,412,916	47,272	1,762,388	22,324,652			25,547,228
		oject Totals		_		22,324,652			25,547,228
		Grand Total	1,412,916	47,272	1,762,388	22,324,652			25,547,228



		MISCELLAI	NEOUS					
Item Number	r: 446445 1 Project Description	n: TRUCK P		NTRAL FLO	RIDA CO	RRIDOR - SE	MINOLE	*SIS*
District: 05	County: SEMINOLE Ty	pe of Work	: PARKING I	FACILITY		Pi	roject Leng	th: 0.168MI
					Fiscal Ye	ar		
Phase / Resp	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,003,041						2,003,041
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	42,349	9,197	12,758				64,304
	DS-STATE PRIMARY HIGHWAYS & PTO	1,001,201	392					1,001,593
	Phase: PRELIMINARY ENGINEERING Totals	3,046,591	9,589	12,758				3,068,938
CONSTRUCT	TION / MANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)					22,810,082		22,810,082
. una couci	Item: 446445 1 Totals	3.046.591	9,589	12,758		22,810,082		25,879,020
	Project Totals		-	-		22,810,082		25,879,020
	Grand Total	3.046.591	9,589	6.090.758		22.810.082	4.264.669	36,221,689

ltem √	Item Description	~	Fun ▼	Yea⊸¹	Estimated ▼
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2024	3,158,000
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2027	8,000,000
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2027	25,000
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2028	4,264,669
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2028	9,891
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2029	23,300,000
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		ACFP	2029	2,050,400
Itom T	Itom Description	-	Eun v	VostT	Estimated v

Item 🗐	Item Description	Ŧ	Fun ▼	Yea™	Estimated *
446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE		ACFP	2024	2,900,000
446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE		ACFP	2028	15,000,000

Item 🗐	Item Description	7	Fun 🔻	Yea▼	Estimated ▼
446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE		ACFP	2025	5,365,547
446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE		ACFP	2025	4,937,717

			HIGHWA	YS.					
Item Numb	er: 449763 1	Project Descrip	tion: SR 4		YOUNG PA R ROAD	ARKWAY	FROM SF	R 408 TO	*SIS*
District: 05	County: ORANGE	Type of Wor	rk: ITS CO	MMUNICA	TION SYST	ГЕМ	P	roject Leng	gth: 3.031MI
						Fiscal Y	ear		
Phase / Res	ponsible Agency		<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANA	AGED BY FDOT							
Fund Code:	DIH-STATE IN-HOUSE PR	ODUCT SUPPORT		575	4,425				5,000
	DS-STATE PRIMARY HIGH	HWAYS & PTO	139,948						139,948
	SA-STP, ANY AREA				10,000				10,000
	Phase: PRELIMINARY EN	GINEERING Totals	139,948	575	14,425				154,948
CONSTRUC	TION / MANAGED BY FDO	OT							
Fund Code:	DIH-STATE IN-HOUSE PR	ODUCT SUPPORT			5,140				5,140
	NFP-NATIONAL FREIGHT	PROGRAM			876,225				876,225
	Phase: CONS	STRUCTION Totals			881,365				881,365
	Ite	m: 449763 1 Totals	139,948	575	895,790				1,036,313
		Project Totals	139,948	575	895,790				1,036,313
		Grand Total	139,948	575	895,790				1,036,313



					HIGHWA	YS					
Item Numbe	er: 449765 1		Proje	ct Descript	ion: I-95 F	ROM MILE	MARKER	274 TO N	IILE MAR	KER 294	*SIS*
District: 05	County	: DIST/ST-W	/IDE	Type of W	ork: ITS C	OMMUNIC	ATION SY	STEM	Pr	oject Lengt	h: 19.750MI
								Fiscal Ye	ar		
Phase / Res	ponsible Ag	ency			<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAL	RY ENGINE	ERING / MA	NAGED B'	Y FDOT							
Fund Code:	DIH-STATE	IN-HOUSE F	PRODUCT	SUPPORT	59	318					377
	DS-STATE F	PRIMARY HI	GHWAYS	& PTO	78,757						78,757
	Phase: PRE	LIMINARY E	NGINEER	ING Totals	78,816	318					79,134
CONSTRUC	TION / MAN	AGED BY F	DOT								
Fund Code:	DIH-STATE	IN-HOUSE F	PRODUCT	SUPPORT		164	4,971				5,135
	DS-STATE F	PRIMARY HI	GHWAYS	& PTO		32,500					32,500
	NFP-NATIO	NAL FREIGI	HT PROGE	RAM		701,953	29,337				731,290
		Phase: CO	NSTRUCT	ION Totals		734,617	34,308				768,925
			tem: 4497	65 1 Totals	78,816	734,935	34,308				848,059
			Pro	ject Totals	78,816	734,935	34,308				848,059
			(rand Total	78,816	734,935	34,308				848,059

Item -▼	Item Description	~	Fun ▼	Yea ▼	Estimated ▼
453587-1 I-95 INT	TERCHANGE AT MALABAR RD		ACFP	2025	3,529,500
Item -T	Item Description	¥	Fun ▼	Yea▼	Estimated ▼

District 6

		HIGHWA	YS					
Item Number: 414964	4 1 Project Description: 9	SR 9/I-95 FRO	M S OF MIAM	I GARDENS D	RIVE TO BRO	OWARD COU	NTY LINE	*SIS*
District: 06	County: MIAMI-DADE	Type of Wo	rk: PD&E/EMO	STUDY			Project	Length: 6.252MI
Extra Description: IN	NTENDED TO DEVELOP AND EVALUATE CAPACITY IN	IPROVEMEN	TS FOR THE I	-95 CORRIDO	R TO MEET E	XISTING AND	FUTURE T	RAFFIC NEEDS.
					Fiscal Year			
Phase / Responsible	Agency	<2023	2023	2024	2025	2026	>2026	All Years
PD&E/MANAGED	BY FDOT							
Fund Code: ACN	P-ADVANCE CONSTRUCTION NHPP	3,518,735	1,044,101	414,650				4,977,486
DS-S	STATE PRIMARY HIGHWAYS & PTO	421	78,966	121,885				201,272
NFP-	-NATIONAL FREIGHT PROGRAM		4,710,572					4,710,572
NHPI	P-IM, BRDG REPL, NATNL HWY-MAP21	22,410						22,410
PKYI	I-TURNPIKE IMPROVEMENT	51						51
	Phase: P D & E Totals	3,541,617	5,833,639	536,535				9,911,791
PRELIMINARY ENGIN	NEERING / MANAGED BY FDOT							
Fund Code: NFP-	-NATIONAL FREIGHT PROGRAM		18,302,041	1,827,959				20,130,000
	Item: 414964 1 Totals	3,541,617	24,135,680	2,364,494				30,041,791
	Project Totals	3,541,617	24,135,680	2,364,494				30,041,791
	Grand Total	3,541,617	24,135,680	2,364,494				30,041,791



		HIGH	WAYS					
Item Number: 414964 7	Project Description	: SR 9A/I-9		1/SOUTH DIXIE I STREET	HIGHWAY	TO SOUTH OF	NW 62ND	*SIS
District: 06	County: MIAMI-DADE	Type of	Work: PD&E/	EMO STUDY			Project Le	ngth: 5.720M
Extra Description: INTEND	DED TO DEVELOP AND EVALUATE CAPACITY IN	MPROVEM	ENTS FOR TI	HE I-95 COORIDO	OR TO MEE	ET EXISTING	AND FUTURE TRA	FFIC NEEDS
					Fiscal Y	/ear		
Phase / Responsible Agen	cy	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FO	от							
Fund Code: ACFP-	AC FREIGHT PROG (NFP)			6,700,00	0			6,700,00
PRELIMINARY ENGINEER	ING / MANAGED BY FDOT							
Fund Code: ACFP-	AC FREIGHT PROG (NFP)						10,340,000	10,340,00
	Item: 414964 7 Totals			6,700,00	0		10,340,000	17,040,00
	Project Totals			6,700,00	0		10,340,000	17,040,00
	Grand Total	i .		6.700.00	0		10.340.000	17,040,00

		HIGHWA	ve					
	Project Description:			TH OF NW 62ND 5	TREET TO	NORTH OF	NW 143RD	
Item Number: 414964 8	r roject Bescription.	011 07 01 00 11		STREET			14010	*\$15
District: 06	County: MIAMI-DADE	Type of Wo	rk: PD&E/	EMO STUDY			Project Le	ngth: 5.580N
Extra Description: INTENDE	ED TO DEVELOP AND EVALUATE CAPACITY IM	IPROVEMENT	S FOR TI	HE I-95 COORIDO	R TO MEET	EXISTING A	AND FUTURE TRA	FFIC NEEDS
					Fiscal Ye	or		
Phase / Responsible Agenc	v	<2023	2023	2024	2025	2026	>2026	All Years
P D & E / MANAGED BY FD	,							
Fund Code: ACFP-AC	FREIGHT PROG (NFP)			6,200,000				6,200,00
DDR-DIST	RICT DEDICATED REVENUE	59,543						59,54
	Phase: P D & E Totals	59,543		6,200,000				6,259,54
PRELIMINARY ENGINEERIN	IG / MANAGED BY EDOT							
Fund Code: ACFP-AC							5,720,000	5,720,00
	Item: 414964 8 Totals	59,543		6,200,000			5,720,000	
	Project Totals	59,543		6,200,000			5,720,000	11,979,54
	Grand Total	59,543		6,200,000			5.720.000	11,979,54



Project Description: SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) Item Number: 423251 3

				Fiscal Year	-		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	105,496						105,49
DDR-DISTRICT DEDICATED REVENUE	12,553						12,55
DIH-STATE IN-HOUSE PRODUCT SUPPORT	240,793	21,319	15,002				277,11
DS-STATE PRIMARY HIGHWAYS & PTO	42,818	6,474					49,29
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	5,586,739						5,586,73
Phase: PRELIMINARY ENGINEERING Total	s 5,988,399	27,793	15,002				6,031,19
NOUT OF WAY AND OFF BY FROT							
RIGHT OF WAY / MANAGED BY FDOT			400.500				400.50
Fund Code: ACFP-AC FREIGHT PROG (NFP)		04.400	482,598				482,59
ACNP-ADVANCE CONSTRUCTION NHPP	23,975	-					45,08
ACSN-ADVANCE CONSTRUCTION (SN)	76,627		,				326,78
ART-ARTERIAL HIGHWAYS PROGRAMS	440.054		7,543,489				14,320,45
BNIR-INTRASTATE R/W & BRIDGE BONDS	440,354						585,00
DDR-DISTRICT DEDICATED REVENUE	1,248,706		202				1,248,90
DIH-STATE IN-HOUSE PRODUCT SUPPORT	553,502	-	18,939				577,65
DS-STATE PRIMARY HIGHWAYS & PTO	15,156		697	,			15,15
DSBD-I-95 EXPRESS LANES	3,470,253						3,470,95
GFSN-GF STPBG <5K (RURAL)	114,517						341,37
GFSU-GF STPBG >200 (URBAN)	1,456,587						1,519,81
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,784,907	2,765,240					4,550,14
SA-STP, ANY AREA	740.040	176,473	-				187,94
SN-STP, MANDATORY NON-URBAN <= 5K	748,016						1,499,58
Phase: RIGHT OF WAY Total	8 9,932,000	10,029,332	0,409,514	•			29,171,44
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO			125,000				125,00
SA-STP. ANY AREA	1		263,659				263,65
SN-STP, MANDATORY NON-URBAN <= 5K			339,265				363,79
Phase: RAILROAD & UTILITIES Total	s		727,924	-			752,45
							-
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				22,014,164			22,014,16
CARU-CARB FOR URB. AREA > THAN 200K				11,206			11,20
DI-ST S/W INTER/INTRASTATE HWY				12,989,303			12,989,30
SA-STP, ANY AREA				257,414			257,41
STED-2012 SB1998-STRATEGIC ECON COR				18,522,000			18,522,00
Phase: CONSTRUCTION Total	s			53,794,087			53,794,08
CONTRACT INCENTIVES / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)						1,968,000	1.968.00
Item: 423251 3 Total	s 15.920.999	10.857.325	9.152.240	53.818.617			91,717,18
Project Total							91,717,18
				53,818,617			91,717,18





	HIGHWA	YS				
Item Number: 436565 1 Project Descripti	on: SR 25/0		ERD. & SR 8 CHANGE	26/PALMETTO	EXPRESSWAY	*SIS*
District: 06 County: MIAMI-DADE Type	of Work: INT	ERCHANGE	RAMP (NEV	/)	Project Len	gth: 2.723MI
				Fiscal Year		
Phase / Responsible Agency	<2023	2023	2024	2025 2	026 >2026	All Years
P D & E / MANAGED BY FDOT						
Fund Code: DI-ST S/W INTER/INTRASTATE HWY	1,554,062					1,554,062
DIH-STATE IN-HOUSE PRODUCT SUPPORT	71,849	2,537	2,034			76,420
DS-STATE PRIMARY HIGHWAYS & PTO	19,007					19,007
Phase: P D & E Totals	1,644,918	2,537	2,034			1,649,489
PRELIMINARY ENGINEERING / MANAGED BY FDOT						
Fund Code: DDR-DISTRICT DEDICATED REVENUE	177,823		4,779			182,602
DI-ST S/W INTER/INTRASTATE HWY	5,842,733		.,,,,,			5,842,733
DIH-STATE IN-HOUSE PRODUCT SUPPORT	112.618		5.101			143,289
DS-STATE PRIMARY HIGHWAYS & PTO	91,778					94.010
GMR-GROWTH MANAGEMENT FOR SIS	791.584					791,584
Phase: PRELIMINARY ENGINEERING Totals			9,880			7,054,218
RIGHT OF WAY / MANAGED BY FDOT			45.570			45.570
Fund Code: BNDS-BOND - STATE		200 000	15,570			15,570
BNIR-INTRASTATE R/W & BRIDGE BONDS	400 500	820,805				2,198,805
DDR-DISTRICT DEDICATED REVENUE	130,503	-				246,964
DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,998	,	,			138,367
DS-STATE PRIMARY HIGHWAYS & PTO	404 504	2,033	,			10,000
Phase: RIGHT OF WAY Totals	191,501	898,754	1,519,451			2,609,706
RAILROAD & UTILITIES / MANAGED BY FDOT						
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		2,979,853	2,274,567			5,254,420
DS-STATE PRIMARY HIGHWAYS & PTO		588,947	57,940			646,887
LF-LOCAL FUNDS			11,000			11,000
Phase: RAILROAD & UTILITIES Totals		3,568,800	2,343,507			5,912,307
CONSTRUCTION / MANAGED BY FDOT						
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				97.528.196		97,528,196
CARN-CARB FOR RURAL AREAS < 5K				32.958		32,958
DI-ST S/W INTER/INTRASTATE HWY				82.276.638		82,276,638
DS-STATE PRIMARY HIGHWAYS & PTO		141		,,		141
Phase: CONSTRUCTION Totals		141		179,837,792		179,837,933
CONTRACT INCENTIVES / MANAGED BY FDOT						
Fund Code: ACFP-AC FREIGHT PROG (NFP)					3,198,000	3,198,000
ACNP-ADVANCE CONSTRUCTION NHPP					202.000	
Phase: CONTRACT INCENTIVES Totals					3,400,000	
Item: 436565 1 Totals		4.498.034	3 874 872	179.837.792	, ,	200.463.653
Project Totals	, ,	, ,	, ,	179,837,792	, ,	200,463,653
Grand Total				179,837,792		200,463,653

Ì	Item 🗐	Item Description	Fun ▼	Yea▼	Estimated *
	438864-2	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	ACFP	2028	595,000

		TURNPII	KE					
Item Number: 44	45984 1 Proj	ect Descriptio	n: GOLDEN G	LADES TRUCK	(TRAVEL	CENTER		*SIS
District: 06	County: MIAMI-DADE Typ	e of Work: MC	DAL SYSTEM	S PLANNING			Project	t Length: 0.450N
Extra Description	on: DESIGN AND CONSTRUCT A MOTOR CARRIER FACILIT	Y WITH ESSE	NTIAL AMENI	TIES FOR THE	SAFE AND	EFFICIENT	TRANSPORTA	TION OF GOOD
					Fiscal Ye	ar		
Phase / Respons	sible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY E	NGINEERING / MANAGED BY FDOT						·	
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			962				96
	DDR-DISTRICT DEDICATED REVENUE	50,110						50,11
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,553						2,55
	DS-STATE PRIMARY HIGHWAYS & PTO	985	40,046					41,03
	NFP-NATIONAL FREIGHT PROGRAM	1,939,317	1,411	254,272				2,195,00
	Phase: PRELIMINARY ENGINEERING Totals	1,992,965	41,457	255,234				2,289,65
	Item: 445984 1 Totals	1,992,965	41,457	255,234				2,289,65
	Project Totals	1,992,965	41,457	255,234				2,289,65
	Grand Tota	1 992 965	A1 A57	255 234				2 289 65





District 7

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Project Description: PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL Item Number: 254569 8

CONTINGENCY

District: 07 County: DIST/ST-WIDE Typ	e of Work	PRELIMIN	IARY ENGINE	ERING		Project Ler	ngth: 0.000
				Fiscal Year	•		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT			'				
Fund Code: ACFP-AC FREIGHT PROG (NFP)			16,688				16,688
ACSS-ADVANCE CONSTRUCTION (SS,HSP)			305,574				305,574
ACSU-ADVANCE CONSTRUCTION (SU)			36,907				36,907
BRRP-STATE BRIDGE REPAIR & REHAB			1,486,304		2,000,000		3,486,304
CARU-CARB FOR URB. AREA > THAN 200K			1,392,040				1,392,040
CM-CONGESTION MITIGATION - AQ			28,449	9,439			37,888
DDR-DISTRICT DEDICATED REVENUE			3,217,200	350,167			3,567,367
DS-STATE PRIMARY HIGHWAYS & PTO			204,512	274,640	912,328	662,409	2,053,889
LFB-LOCAL FUNDS BUDGET			453,989				453,989
RHP-RAIL HIGHWAY X-INGS - PROT DEV			207,333				207,333
SA-STP, ANY AREA				201,276		243,130	444,406
SL-STP, AREAS <= 200K			135,385				135,385
SU-STP, URBAN AREAS > 200K			194,883	1,170,547			1,365,430
TALN-TRANSPORTATION ALTS- < 5K			36,186				36,186
TALT-TRANSPORTATION ALTS- ANY AREA			30,807				30,807
TALU-TRANSPORTATION ALTS- >200K			1,085,100				1,085,100
TRWR-2015 SB2514A-TRAN REG INCT PRG			276,255				276,255
Phase: PRELIMINARY ENGINEERING Total	s		9,107,612	2,006,069	2,912,328	905,539	14,931,548
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO			1,000				1,000
SL-STP, AREAS <= 200K				519,858			519,858
Phase: CONSTRUCTION Total	s		1,000	519,858			520,858
Item: 254569 8 Total	ls		9,108,612	2,525,927	2,912,328	905,539	15,452,400
Project Total	ls				2,912,328		15,452,406
Grand Tota	al		9,108,612	2,525,927	2,912,328	905,539	15,452,406

Item 🗐	Item Description ▼	Fun 🔻	Yea▼	Estimated 🔻
430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	ACFP	2027	200,000
430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	ACFP	2027	4,829,900
430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	ACFP	2027	9,000
430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	ACFP	2027	615,700

		HIGH	NAYS					
Item Number	r: 437650 2 Project	Descrip	tion: I-75/	SR 93AAT	GIBSONTO	N DRIVE		*SIS*
District: 07	County: HILLSBOROUGH Type of	of Work:	INTERCH	ANGE - A	DD LANES	Pr	oject Leng	th: 4.270MI
Extra Descrip	ption: GIBSONTON DR	RIVE DIVI	ERGING E	DIAMOND				
					Fiscal Yea	r	- (5)	
Phase / Resp	onsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINAR	Y ENGINEERING / MANAGED BY FDOT							77.73.7
Fund Code	: ACFP-AC FREIGHT PROG (NFP)				5,292,776	1		5,292,776
	Item: 437650 2 Totals	s			5,292,776			5,292,776
	Project Totals	3			5,292,776			5,292,776
	Grand Tota	ıİ .	1	1	5 292 776		1	5 292 776



Project Description: I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP Item Number: 441083 2

SIS

District: 07

County: HILLSBOROUGH

Type of Work: REST AREA

Project Length: 0.758MI

Extra Description:

RECONSTRUCTION AND EXPANSION OF SB REST AREA

					Fiscal Y	ear		
Phase / Responsible A	gency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT							•
Fund Code: DDR-DIS	STRICT DEDICATED REVENUE	1,299						1,299
DS-STA	TE PRIMARY HIGHWAYS & PTO	34,935						34,935
NFP-NA	TIONAL FREIGHT PROGRAM	1,177,327						1,177,327
Phase	: PRELIMINARY ENGINEERING Totals	1,213,561						1,213,561
DDR-DIS	C FREIGHT PROG (NFP) STRICT DEDICATED REVENUE TE PRIMARY HIGHWAYS & PTO	69,345 77,101		71,903	3			71,90 69,34 77,10
NFP-NA	TIONAL FREIGHT PROGRAM	11,696,362	565	605	5			11,697,532
	Phase: CONSTRUCTION Totals	11,842,808	565	72,508	3			11,915,881
ENVIRONMENTAL / MA	ANAGED BY FDOT							
Fund Code: DDR-DIS	STRICT DEDICATED REVENUE	59,952						59,952
	Item: 441083 2 Totals	13,116,321	565	72,508	3			13,189,394
	Project Totals	13,116,321	565	72,508	3			13,189,394
	Grand Total	13,116,321	565	72,508	3			13,189,394



Project Description: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP Item Number: 443316 1

INTERSECTION TO E OF PARK ROAD

SIS

District: 07

County: HILLSBOROUGH

Type of Work: INTERCHANGE IMPROVEMENT

Project Length: 0.156MI

Extra Description:

ADD SECOND LEFT TURN ON WB OFF RAMP

					Fiscal Y	ear		
Phase / R	esponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMIN	NARY ENGINEERING / MANAGED BY FDOT							
Fund Co	de: ACFP-AC FREIGHT PROG (NFP)	1,000						1,000
	DDR-DISTRICT DEDICATED REVENUE	17,087						17,087
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	9,067	11,574					20,641
	DS-STATE PRIMARY HIGHWAYS & PTO	18,844						18,844
	NFP-NATIONAL FREIGHT PROGRAM	327,308						327,308
	Phase: PRELIMINARY ENGINEERING Totals	373,306	11,574					384,880
CONSTRU	UCTION / MANAGED BY FDOT							V
Fund Co	de: ACFP-AC FREIGHT PROG (NFP)			1,401,866	3			1,401,866
	DDR-DISTRICT DEDICATED REVENUE	1,390						1,390
	DS-STATE PRIMARY HIGHWAYS & PTO	6,959						6,959
	Phase: CONSTRUCTION Totals	8,349		1,401,866	5			1,410,215
	Item: 443316 1 Totals	381,655	11,574	1,401,866	6			1,795,098
	Project Totals	381,655	11,574	1,401,866	5			1,795,095
	Grand Total	381,655	11 57/	1,401,866				1,795,095

Item Number: 443317 1

Project Description: I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD

District: 07 County: HILLSBOROUGH

Type of Work: INTERCHANGE IMPROVEMENT Project Length: 0.413MI INSTALL TRAFFIC SIGNAL AT 1-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4 LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT 1-4 EB RAMP INT

Extra Description:

					i iocui i	uui		
hase / Responsib	le Agency	<2023	2023	2024	2025	2026	>2026	All Years
RELIMINARY EN	GINEERING / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	1,000	780					1,78
	DDR-DISTRICT DEDICATED REVENUE	33,887	7					33,88
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,995	1,832					12,82
	DS-STATE PRIMARY HIGHWAYS & PTO	10,420						10,42
	NFP-NATIONAL FREIGHT PROGRAM	619,658	3					619,65
	Phase: PRELIMINARY ENGINEERING Totals	675,960	2,612					678,57
ONSTRUCTION /	MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)		1	3,002,06	9			3,002,06
	DS-STATE PRIMARY HIGHWAYS & PTO	8,445	5					8,44
	Phase: CONSTRUCTION Totals	8,445	5	3,002,06	9			3,010,51
	Item: 443317 1 Totals	684,408	2,612	3,002,06	9			3,689,08

684,405 684,405

Project Totals

Grand Total

Item Number: 443318 1

Project Description: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD

3,002,069

2,612

*SIS

3,689,086

3,689,086

District: 07 Extra

County: HILLSBOROUGH

Type of Work: INTERCHANGE IMPROVEMENT INSTALL TRAFFIC SIGNAL AT BOTH 1-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT

Project Length: 1.276MI

Description:

					Fiscal Y	ear		
Phase / Respons	ible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY E	NGINEERING / MANAGED BY FDOT							
Fund Code	e: ACFP-AC FREIGHT PROG (NFP)	1,115	i					1,118
	DDR-DISTRICT DEDICATED REVENUE	11,694	12,806	3				24,500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,968	9,857	7				26,82
	DS-STATE PRIMARY HIGHWAYS & PTO	10,030)					10,030
	NFP-NATIONAL FREIGHT PROGRAM	701,864						701,864
	Phase: PRELIMINARY ENGINEERING Totals	741,671	22,663	3				764,334
ONSTRUCTION	/ MANAGED BY FDOT							
Fund Code	e: ACFP-AC FREIGHT PROG (NFP)			2,718	,879			2,718,87
	DS-STATE PRIMARY HIGHWAYS & PTO	22,931						22,93
	Phase: CONSTRUCTION Totals	22,931		2,718	,879			2,741,810
NVIRONMENTA	L / MANAGED BY FDOT							
Fund Code	e: DS-STATE PRIMARY HIGHWAYS & PTO		21,998	3				21,998
	Item: 443318 1 Totals	764,602	44,661	2,718	,879			3,528,142
	Project Totals	764,602	44,661	2,718	,879			3,528,142
	Count Trick	704 000	44.004	2.740	070			2 500 440





Project Description: I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD District: 07 County: HILLSBOROUGH Type of Work: INTERCHANGE IMPROVEMENT

AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTING TO WEIGH STATION ON-RAMP, LENGTHEN WB OFF RAMP, EXTEND NB AND

Project Length: 0.696MI

Extra Description:

				Fiscal \	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							T. 00 - 70.
Fund Code: ACFP-AC FREIGHT PROG (NFP)	1,000	(1,000
DDR-DISTRICT DEDICATED REVENUE	11,500						11,500
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,038	4,536	5				14,574
DS-STATE PRIMARY HIGHWAYS & PTO	7,460						7,460
NFP-NATIONAL FREIGHT PROGRAM	686,349						686,349
Phase: PRELIMINARY ENGINEERING Totals	716,347	4,536					720,883
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACFP-AC FREIGHT PROG (NFP)			3,924,1	28	-1-		3,924,128
DS-STATE PRIMARY HIGHWAYS & PTO	8,351						8,351
Phase: CONSTRUCTION Totals	8,351		3,924,1	28			3,932,479
Item: 443319 1 Totals	724,698	4,536	3,924,1	28			4,653,362
Project Totals	724,698	4,536	3,924,1	28			4,653,362
Grand Total	724,698	4,536	3,924,1	28			4,653,362

HIGHWAYS

Project Description: I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB Item Number: 443320 1 WEIGH STATION ON-RAMP

SIS

District: 07 County: HILLSBOROUGH

Type of Work: ADD AUXILIARY LANE(S)

Project Length: 0.348MI

LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION Extra Description:

					Fiscal Y	ear		
Phase / Res	ponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANAGED BY FDOT							
Fund Code	DDR-DISTRICT DEDICATED REVENUE	10,943						10,94
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	14,115	1,443	442				16,00
	DS-STATE PRIMARY HIGHWAYS & PTO	17,053	1,435					18,48
	NFP-NATIONAL FREIGHT PROGRAM	414,726						414,72
	SA-STP, ANY AREA	17,894						17,89
	Phase: PRELIMINARY ENGINEERING Totals	474,731	2,878	442				478,05
CONSTRUC	TION / MANAGED BY FDOT							
Fund Code	ACSA-ADVANCE CONSTRUCTION (SA)	320,734	47,273	42,577				410,58
	DS-STATE PRIMARY HIGHWAYS & PTO	55,307	27,695					83,00
	NFP-NATIONAL FREIGHT PROGRAM	854,762	2,020	179,397				1,036,17
	SA-STP, ANY AREA	285,064	368	32,652				318,08
	Phase: CONSTRUCTION Totals	1,515,867	77,356	254,626				1,847,84
	Item: 443320 1 Totals	1,990,598	80,234	255,068				2,325,90
	Project Totals	1,990,598	80,234	255,068				2,325,90
	Grand Total	1.990.598	80.234	255.068				2.325.90





		HIGHWA	YS					
Item Numbe	er: 443321 1 Project Descripti	on: I-4/SR	400 FROM	WEST OF	MANGO	RD TO MA	ANGO RD	*SIS*
District: 07	County: HILLSBOROUGH Type of	Work: INT	ERCHANG	E IMPRO	EMENT	F	Project Len	gth: 0.145MI
Extra Desci	ription: ADD A LANE AT EB OFF-RAMP TO CR	EATE DUA	L LEFT TU	RN LANES	INCREA	ASE STORA	AGE OF WE	OFF-RAMP
					Fiscal Y	'ear		
Phase / Res	ponsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	1,000						1,000
	DDR-DISTRICT DEDICATED REVENUE	37,547						37,547
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,413	2,234					12,647
	DS-STATE PRIMARY HIGHWAYS & PTO	22,123						22,123
	NFP-NATIONAL FREIGHT PROGRAM	534,327						534,327
	Phase: PRELIMINARY ENGINEERING Totals	605,410	2,234		-	1		607,644
CONSTRUC	TION / MANAGED BY FDOT							
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			2,308,003				2,308,003
	DS-STATE PRIMARY HIGHWAYS & PTO	5,165						5,165
	Phase: CONSTRUCTION Totals	5,165		2,308,003				2,313,168
	Item: 443321 1 Totals	610,575	2,234	2,308,003				2,920,812
	Project Totals	610,575	2,234	2,308,003				2,920,812
	Grand Total	610,575	2,234	2,308,003				2,920,812

Project Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO Item Number: 444434 1

COUNTY LINE ROAD

Project Length: 0.837MI

SIS

Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL

County: HILLSBOROUGH

Type of Work: ADD TURN LANE(S)

Fiscal Year Phase / Responsible Agency <2023 2023 2024 2025 2026 >2026 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: ACFP-AC FREIGHT PROG (NFP) 1,000 1,000 Item: 444434 1 Totals 1,000 1,000 Project Totals 1,000 1,000 **Grand Total** 1,000 1,000

District: 07



Project Description: I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY Item Number: 445362 2

District: 07 County: HILLSBOROUGH Type of Work: ITS COMMUNICATION SYSTEM Project Length: 164.506MI

Extra Description: I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE

					Fiscal Y	ear		
Phase / Resp	oonsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINA	RY ENGINEERING / MANAGED BY FDOT							
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	2,460						2,460
RAILROAD 8	LUTILITIES / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	55,039						55,039
	TION / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	12,256						12,25
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,460	363	106,076	5			108,899
	DITS-STATEWIDE ITS - STATE 100%.	1,388,051	116,236					1,504,287
	DS-STATE PRIMARY HIGHWAYS & PTO	24,168	32,952					57,120
	NFP-NATIONAL FREIGHT PROGRAM	942,559	16,489	175	5			959,223
	TSM-TRANSPORT SYSTEMS MANAGEMENT	8,058,540						8,058,540
	Phase: CONSTRUCTION Totals	10,428,034	166,040	106,251				10,700,32
CAPITAL / M	ANAGED BY FDOT							
	ACFP-AC FREIGHT PROG (NFP)			246.297	,			246,29
i una coac.	NFP-NATIONAL FREIGHT PROGRAM			510.640				510,640
	TSM-TRANSPORT SYSTEMS MANAGEMENT	360,000	584.800					2,013,060
	Phase: CAPITAL Totals	-	-					2,769,997
	Item: 445362 2 Totals	10,845,533	750,840	1,931,448	3			13,527,82
	Project Totals	10,845,533	750,840	1,931,448	3			13,527,82
	Grand Total	10.845.533	750.840	1,931,448	3			13,527,82

HIGHWAYS

Project Description: I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST Item Number: 446131 1

T W OF MLK JR BLVD

District: 07 County: HILLSBOROUGH Type of Work: ADD AUXILIARY LANE(S) Project Length: 0.672MI

Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

				Fiscal Yea	r		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	32,218	55,043	5,884				93,14
DIH-STATE IN-HOUSE PRODUCT SUPPORT		7,077	5,446				12,52
DS-STATE PRIMARY HIGHWAYS & PTO	13,601	32,862					46,463
NFP-NATIONAL FREIGHT PROGRAM	704,986	10,458					715,44
Phase: PRELIMINARY ENGINEERING Totals	750,805	105,440	11,330				867,57
Fund Code: ACFP-AC FREIGHT PROG (NFP) DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	246	859		4,167,796 1,066,485 60,176			4,167,79 1,066,48 60,17 1,10
Phase: CONSTRUCTION Totals				5,294,457			5,295,562
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		24,844					24,84
Item: 446131 1 Totals	751,051	131,143	11,330	5,294,457			6,187,98
Project Totals	751,051	131,143	11,330	5,294,457			6,187,98
Grand Total	751,051	131,143	11,330	5,294,457			6,187,98



HIGHWAYS Project Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS Item Number: 446132 1 *SIS* CANAL TO W OF I-75 District: 07 County: HILLSBOROUGH Type of Work: ADD AUXILIARY LANE(S) Project Length: 1.050MI Extra Description: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONCRETE SHOULDER Fiscal Year Phase / Responsible Agency <2023 2023 2024 2025 2026 >2026 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: ACSA-ADVANCE CONSTRUCTION (SA) 262,712 262,712 DDR-DISTRICT DEDICATED REVENUE 128 128 DIH-STATE IN-HOUSE PRODUCT SUPPORT 16 6,660 12,086 18,762 DS-STATE PRIMARY HIGHWAYS & PTO 21,784 34,503 12,719 NFP-NATIONAL FREIGHT PROGRAM 762,155 762,155 Phase: PRELIMINARY ENGINEERING Totals 12,863 1,053,311 12.086 1,078,260 CONSTRUCTION / MANAGED BY FDOT Fund Code: ACFP-AC FREIGHT PROG (NFP) 5,555,772 5,555,772 DS-STATE PRIMARY HIGHWAYS & PTO 16,797 16,797 Phase: CONSTRUCTION Totals 16,797 5,572,569 5,555,772 Item: 446132 1 Totals 29,660 1,053,311 12,086 6,650,829 5,555,772 6,650,829 Project Totals 29,660 1,053,311 12,086 5,555,772

29,660 1,053,311

12,086

5,555,772

6,650,829

Grand Total

		MISCELLAN	IFOUS						
Item Numbe		ject Descri		RUCK PARI	KING FACIL	ITY		*SIS*	
District: 07	• • •						Project Length: 0.605MI		
	•	**					Project Length. 0.005WI		
Extra Descri	iption: INCLUDES I-4/COUNTY LIN	E ROAD RA	MP IMPRO	VEMENTS					
		Fiscal Year							
Phase / Resp	oonsible Agency	<2023	2023	2024		2026	>2026	All Years	
	RY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	126	14,450	3,851				18,427	
	DS-STATE PRIMARY HIGHWAYS & PTO	15,261	37,755		412,820			465,836	
	NFP-NATIONAL FREIGHT PROGRAM		1,363,851	23,865				1,387,716	
	Phase: PRELIMINARY ENGINEERING Totals	15,387	1,416,056	27,716	412,820			1,871,979	
	AY / MANAGED BY FDOT BNIR-INTRASTATE RW & BRIDGE BONDS DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: RIGHT OF WAY Totals	8,015,139 9,421 11,275 8,035,835	2,119					8,015,139 15,531 11,275 8,041,945	
DECICH DIII									
	LD / MANAGED BY FDOT DI-ST S/W INTER/INTRASTATE HWY				15.748.037	1		45 740 027	
Funa Coae:	DS-STATE PRIMARY HIGHWAYS & PTO	39.314	19,928		15,740,037			15,748,037 59,242	
	NFPD-NAT FREIGHT PGM-DISCRETIONARY	39,314	19,920		14,588,848			14,588,848	
	Phase: DESIGN BUILD Totals	39.314	19.928		30,336,885	_		30,396,127	
	Item: 448698 1 Totals	,			30,749,705			40,310,051	
	Project Totals	-,,			30,749,705			40,310,051	
	Grand Total				30,749,705			40,310,05	
	Grand Total	0,050,036	1,430,103	31,707	30,149,100			40,510,05	

Item J	Item Description	*	Fun *	Yea+1	Estimated •
450768-1	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST		ACFP	2028	1,000
450768-1	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST		ACFP	2028	9,025,122



Item Number: 450828 1 Project Description: SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF

WAYNE PL

District: 07 County: HILLSBOROUGH Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 0.600MI

Extra Description: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWALK RECONSTRUCT

	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	>2026	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACFP-AC FREIGHT PROG (NFP)					678,304		678,304	
CONSTRUCTION (MANACED BY EDOT								
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACFP-AC FREIGHT PROG (NFP)						4,454,734	4,454,734	
DIH-STATE IN-HOUSE PRODUCT SUPPORT						42,731	42,73	
Phase: CONSTRUCTION Totals	;					4,497,465	4,497,465	
Item: 450828 1 Totals	;				678,304	4,497,465	5,175,769	
Project Totals	;				678,304	4,497,465	5,175,769	
Grand Total					678.304	4.497.465	5.175.769	



605 Suwannee Street, MS 25 Tallahassee, FL 32399 850.414.4702