









Technical Memorandum 7
Investment Element





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Fiscally Constrained Funding Plan 2019-2024

The FMTP establishes a 5-Year Financially Constrained Freight Investment Plan inclusive of funded freight projects. This technical memorandum is meant to guide near future investments and meet FAST Act requirements. The FMTP objectives and outreach results provide guidelines for many of these investments. This equips the FMO office with the needed direction for attaining freight investments through sources outside of the NHFP allotment. This FMTP update is compliant with FAST Act guidance but does not affect projects that are already funded as of FY 2019, as those projects follow the previous FMTP guides.

The NHFP obligations are reimbursed from the Highway Account of the Highway Trust Fund and are limited in their scope and availability depending on which state they are apportioned to. Florida is estimated to be apportioned an average of \$50 to \$60 million a year through 2024. This tech memo lists all projects with existing or planned NHFP funding pursuant to the FAST Act, and their matched funding through local or state agencies. NHFP funds may only be used to fund projects located on the following three assets:

- The National Primary Highway Freight System
- Critical Rural Freight Corridors (CRFC)
- Critical Urban Freight Corridors (CUFC)

Current Investments

FDOT utilizes a series of investment systems to support freight across Florida. The Adopted Work Program (AWP) catalogues all funds collected by the state for the express purpose of funding FDOT projects, and is a catch-all funding document. The Adopted Work Program covers projects over the period of 2019-2024 and consists of over 16,000 projects at a value of \$62 billion¹. Of this \$62 billion, 75% (\$46.5 billion) is utilized for projects such as right of way acquisition, project development, engineering, etc. These projects span the variety of systems supporting all FDOT offices inclusive of freight, safety, and capacity. These funds are collected from the fuel tax, toll fees and other sources and are distributed through various programs.

Certain programs listed within the AWP support freight more directly than others, with SIS funds providing a large portion of freight funding. Within the AWP is the SIS 1st Five Year Plan, a major set of encumbered funds totaling \$7.5 billion for supporting freight and transit systems across 195 projects. Beyond this five-year horizon are the SIS 2nd Five-Year Plan which sets funding for

¹ https://fdotewp1.dot.state.fl.us/FMSupportApps/WorkProgram/Support/Download.aspx



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years 6-10 and the SIS Cost Feasible Plan (CFP) which sets funding from 2029-2045. The CFP has a much broader vision which includes \$29.9 billion in funds over that period².

Projects in the SIS First Five Year Plan are derived from the SIS CFP. The CFP provides a funding horizon through 2045 based on projected funds. Projects are shifted from the CFP into the SIS Second Five Year Plan and then SIS First Five Year Plan as they approach their implementation and funds become available. These three levels of planning ensure that funding meets the evolving needs of Florida's transportation systems.

The NHFP provides federal funds annually for freight projects on the National Highway Freight Network. \$492 million of anticipated NHFP funding will be spent across 59 projects through 2024 (see Table 1), all of which meet the FAST Act requirements³.

NHFP Funded Projects

The National Highway Freight Program (NHFP) funded projects are selected based on their priority, cost, and ability to improve freight bottlenecks, congestion, level of service, and other factors in freight mobility (Figure 1). Projects with anticipated NHFP funding include truck parking, operational improvements, roadway widening, and interchange construction. Table 1 summarizes Florida's yearly allotment of NHFP funds, including expected local match for projects over NHFP allotment. Table 2 shows the number of project types and investment totals for the NHFP. Those projects anticipated to receive NHFP funds can be found in Appendices D and E. Project descriptions can be found in Appendices F and G.

³ FMO Office Strategic Development Finance & Administrative Services Team



² https://www.fdot.gov/planning/systems/programs/mspi/plans/



Table 1 | Project Funding Amounts by Year NHFP 2016-2024

Fiscal Year	Estimated NHFP Funding*	Estimated Balance Forward	Estimated NHFP Funding Available**	Estimated NHFP Funding on Projects
2016	\$53,926,568	\$53,926,568	\$0	\$0
2017	\$48,871,170***	\$63,829,306	\$102,797,738	\$38,968,432
2018	\$56,001,483	\$40,693,432	\$119,830,789	\$79,137,357
2019	\$63,211,900	\$61,087,794	\$103,905,332	\$42,817,538
2020	\$71,396,176	\$43,306,310	\$132,483,970	\$89,177,660
2021	\$65,000,000	\$64,647,129	\$108,306,310	\$43,659,181
2022	\$65,000,000	\$62,893,627	\$129,647,129	\$66,753,502
2023	\$65,000,000	\$61,906,246	\$127,893,627	\$65,987,381
2024	\$65,000,000	\$60,924,026	\$126,906,246	\$65,982,220
Total	\$553,407,297			\$492,483,271

^{*} FY 2016-2020 based on Highway Apportionments under the FAST Act, FY 2021 and beyond estimated at similar funding levels

https://www.fhwa.dot.gov/fastact/funding.cfm



^{**} Estimated NHFP Funding annual apportionment plus Estimated Balance Forward carried over from the previous FY

^{***} After rescission



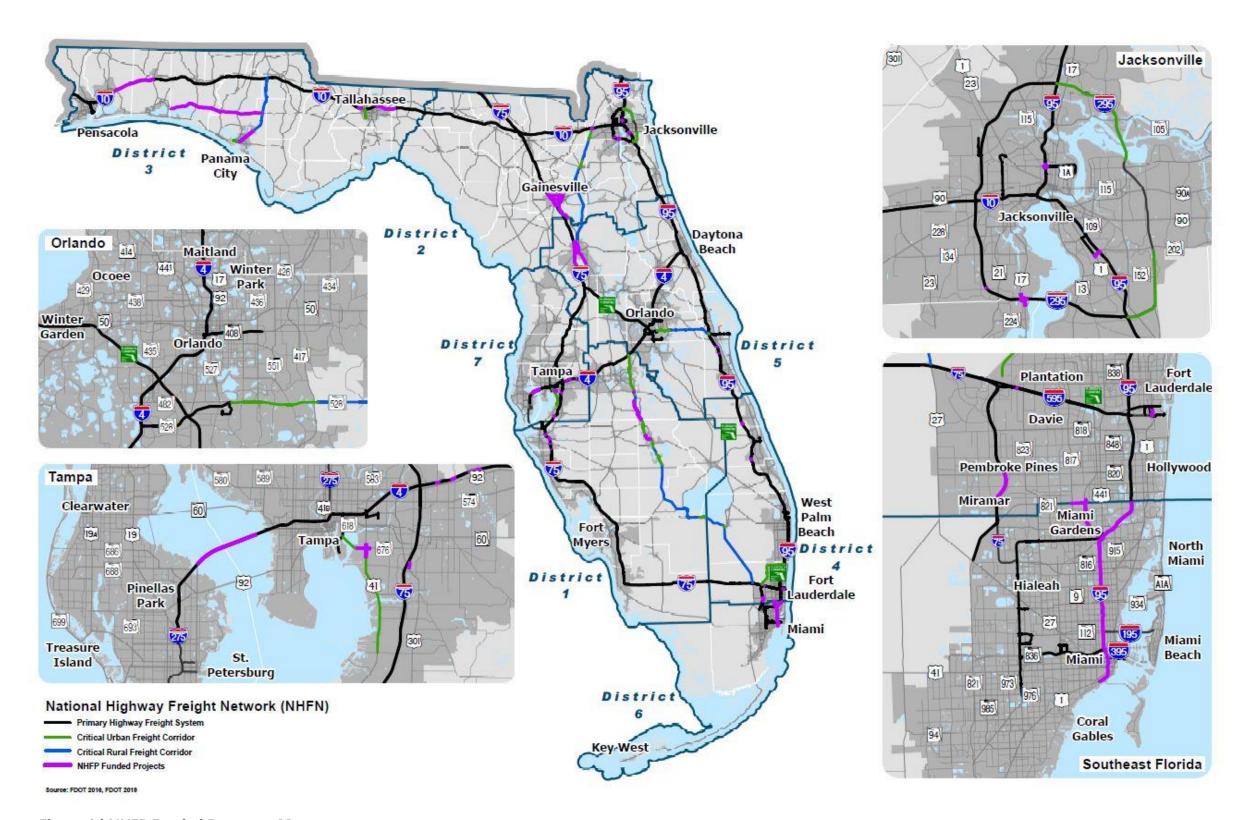


Figure 1 | NHFP Funded Programs Map









Table 2 | 5-Year NHFP Estimated Project Funding

Project Type	# of projects	Estimated Funding
Capacity	40	\$377,551,912
ITS	3	\$14,183,578
Pre-Planning	15	\$85,327,302
Truck Parking	1	\$15,420,479

NHFP Match

NHFP investments are supported by a significant match of state and local funds pursuant to FAST Act requirements. Totaling \$1 billion, these matching funds are utilized in conjunction with NHFP funding. Total funds allocated to projects on the NHFP are \$2.5 billion, with anticipated NHFP funds making up 20% of that total. Appendix E provides more detail on matching funds.

NHFP Critical Urban and Rural Freight Corridors

Of the 59 total NHFP projects in Florida, 8 are on the CUFC and 4 are on the CRFC. The third of projects on the CRFC receive 18 percent of the total Critical Corridor funds. This is due to the relatively lower development costs in rural areas compared to urban areas. These projects can be found in Appendices B and C.

Freight Funding in Adopted Work Program

Within the AWP there is a significant set of freight-focused projects that are of strategic importance to achieving FMTP objectives. Totaling \$3 billion over the next 5 years (see Table 3), these 300 projects are designated with the group identifier FRGT (freight). The projects have been designated due to their impact on the Florida freight system (Figure 2). The projects utilize multiple funding sources from across the FDOT. 214 of these initiatives are traditional highway capacity projects. Table 4 shows FRGT identified project types including ITS and modal projects. A complete listing of projects can be found in Appendix A.

Table 3 | AWP FRGT Identified Estimated Project Funding

Fiscal Year	Estimated Funding
2020	\$1,220,320,600
2021	\$697,406,883
2022	\$431,125,590
2023	\$372,604,397
2024	\$281,005,409
Total	\$3,002,462,879











Table 4 | AWP FRGT Identified Project Types and Funding Through 2024

Project Type	# of Projects	Estimated Funding total
Capacity	214	\$2.26B
Airport Expansion	44	\$64M
Bridge Maintenance	3	\$448M
Grade Separation	9	\$70M
ITS	6	\$12.5M
ILC	1	\$300k
Seaport Expansion	10	\$57.5M
Truck Parking	1	\$15.3M
Studies	9	\$10M
Resilience & Safety	2	\$45k
Toll	1	\$65M





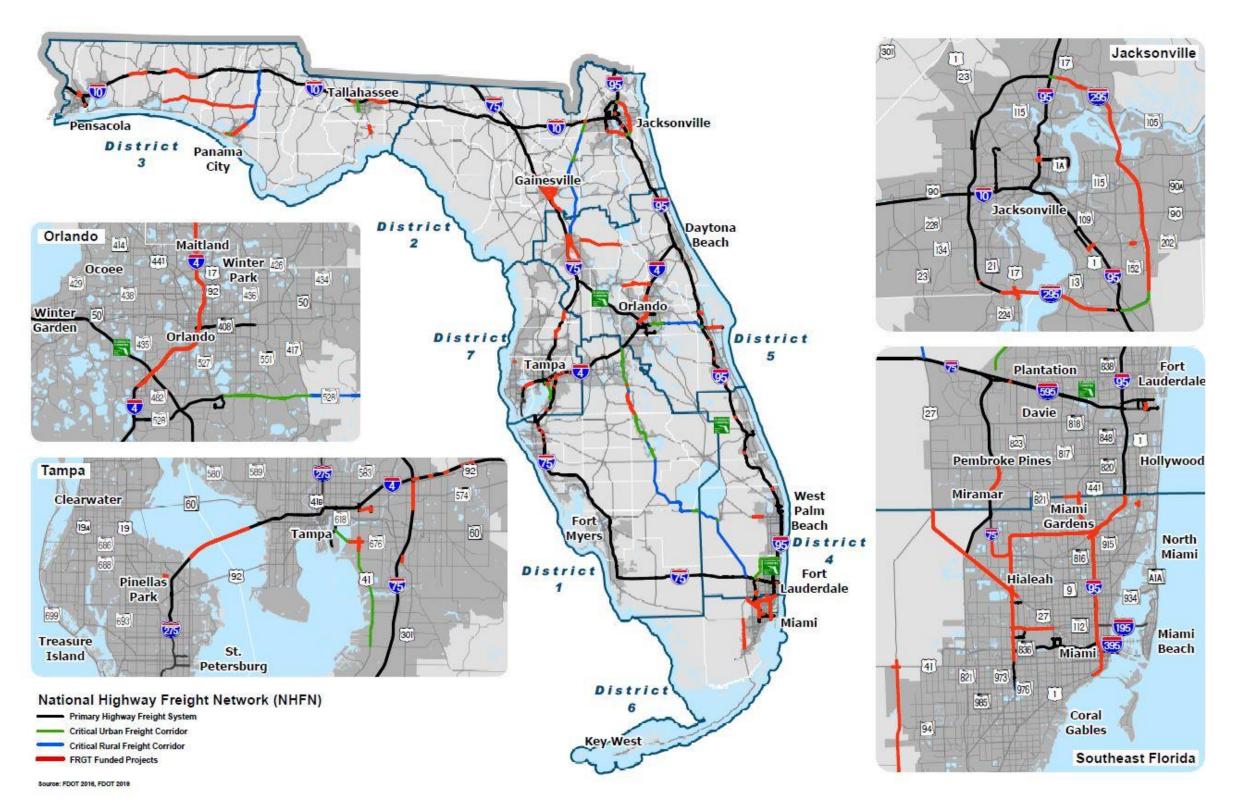


Figure 2 | AWP FRGT Identified Projects













SIS Adopted 5-Year Plan

The SIS First Five Year Plan consists of 145 highway freight projects at a total of \$6.1 billion (Table 5). 18 rail projects at \$231 million, 17 airport and spaceport projects at \$701 million, 14 seaport projects at \$545 million, and 1 multi-modal project at \$511,000. Highway freight projects consist of capacity projects while rail, air, and seaport projects vary from berth improvements to dredging and increased cargo handling facilities.

Table 5 | Highway Freight Projects Estimated funding - SIS 2020-2024

Fiscal Year	Estimated Funding
2020	\$1,882,246,000.00
2021	\$897,006,000.00
2022	\$716,445,000.00
2023	\$1,546,737,000.00
2024	\$1,063,540,000.00
Total	\$6,105,974,000.00

Summary of Highway Projects

The SIS First Five Year Plan represents the projects that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years. FDOT evaluated how these projects address bottlenecks and congestion in terms of need and priority to provide insight into how well the FDOT project selection and prioritization process address these issues.





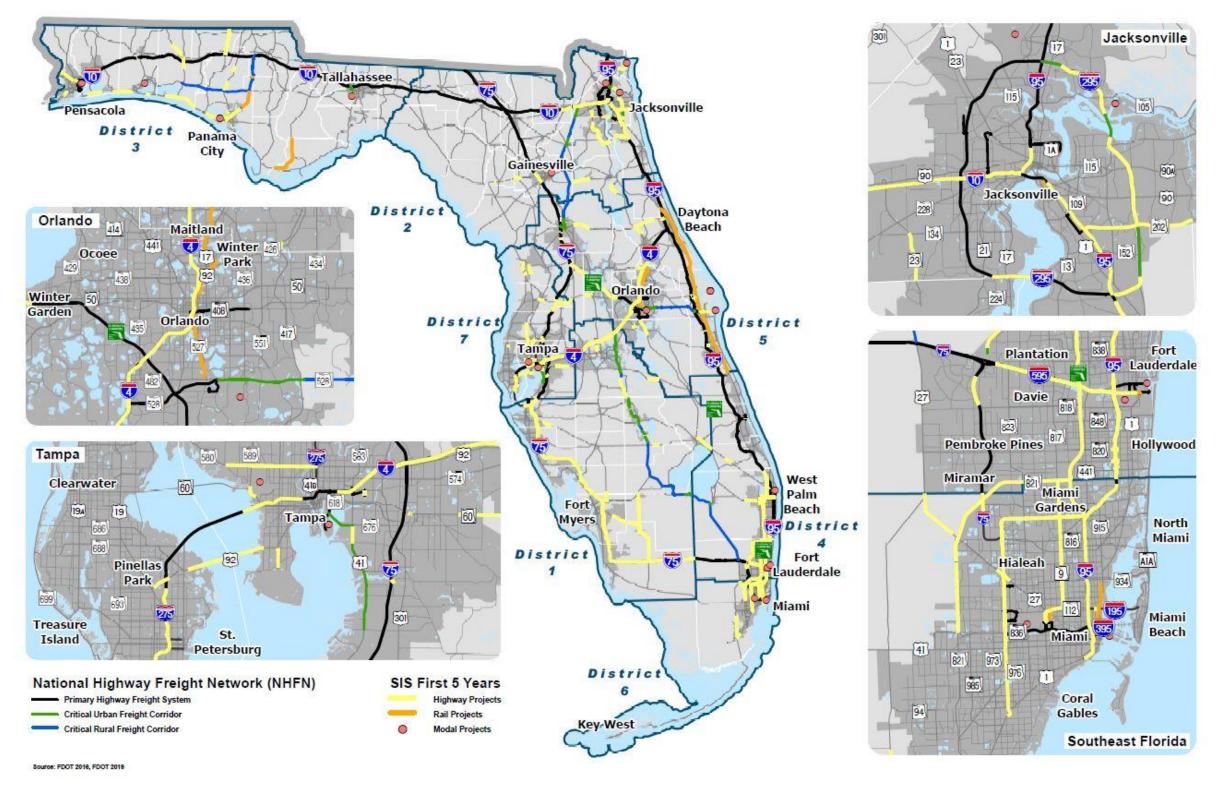


Figure 3 | SIS First Five Funded Projects









All of the highway projects in the SIS First Five Year Plan are of strategic significance to Florida freight networks. With over 70% of Florida truck traffic travelling through the SIS network, all SIS highway investments encourage and promote freight efficiency.⁴

The SIS plans are an important tool for FDOT in meeting existing and immediate freight needs. Its effectiveness hinges on how well the projects align with freight needs and priorities. Due to the expansive nature of the SIS network and its overlap with the National Highway Freight Network, even those projects which are not directly managed by FMO influence freight movement on Florida's highways and seaports. Analysis of the project types and priority shows that reliability and safety are the two most important goal areas to stakeholders and the SIS network. This aligns with the FMTP goals.

SIS CFP

The SIS CFP functions as a twenty-five year roadmap for the SIS First Five Year and Second Five Year plan. By identifying funds that are proactively likely to be available and keeping them tracked in this fashion, projects can be phased into the nearer term as funds become programmed and finalized. If projects maintain their prioritization from the CFP into the Second Five and First Five, they will be programmed and then funded as the year of their implementation comes closer in their adoption to the SIS First Five Year. In this way, the SIS plans utilize a 'continuous planning' format that ensures funds are programmed in compliance with Section 339.64 of Florida statutes.

Prioritization adjustments are made on a yearly basis as the projects are updated. If a project is re-prioritized or removed for any reason the programmed funds can be utilized for other projects that have received higher priority.

Discretionary Funding Projects for FMO

Discretionary grant opportunities are competitive and must be pursued after the Notice of Funding Opportunity (NOFO) is released by the parent agency. The following projects represent a sample of freight focused efforts to affect FMO's strategic goals through the use of targeted grant funding. FDOT and partner agencies are utilizing these funds to accomplish mutual goals. These funds are not limited to state agencies and may be sought after by any agency pursuant to grant guidelines.

⁴ https://www.fdot.gov/planning/systems/programs/mspi/plans/











Table 6 | Discretionary Freight Funding

Grant	Project	Grant Award
INFRA/FASTLANE	Cape Canaveral Spaceport Indian River Bridge Replacement PortMiami Bulkhead Rehabilitation and Capacity Expansion Truck Parking Availability System (TPAS)	\$90,000,000 \$8,046,741 \$10,778,237
ATCMTD	Connecting the East Orlando Communities	\$11,946,279
CRISI South Florida East Coast Rail Corridor Intrusion Prevention Project Amtrak Sanford Subdivision Infrastructure Renewal Project Florida Strategies for Reducing Railway Trespassing Mitigating Jacksonville's Freight Train-Vehicle/Pedestrian Conflicts		\$2,373,441 \$3,850,000 \$157,683 \$17,615,500
Port Manatee Marine Highway Port of Miami Rail Access Dames Point Marine Terminal Intermodal Tampa Downtown Multimodal improvement JAXPORT International Cargo Terminal Modernization Project The Underline Multimodal Mobility Corridor Immokalee Complete Streets Broward MPO Regional Complete Streets Initiative		\$9,000,000 \$22,767,000 \$10,000,000 \$10,943,100 \$20,000,000 \$22,360,352 \$13,132,691 \$11,443,371
FRA PTC Grant	FDOT I-ETMS PTC system from DeLand to Poinciana	\$14,914,238
MARAD	M-95 Fernandina Beach to Charleston Barge Service Miami, FL – Glasstech, Corp. for 65-ton vessel transporter	TBA \$715,688
AIP	Significant Airport Improvement Programs across Florida – FAA	\$203,472,903
PHMSA TAG	Pipeline Technical Assistance Grant – East Florida Regional Planning Council pipeline safety training	\$78,000
CMVOST	Commercial Vehicle Operator Safety Training Grant Program – South Florida State College	\$16,124
HP-ITD	High Priority Innovative Technology Deployment – Florida	\$475,375
AID	Accelerated Innovation Deployment – Commercial Vehicle Parking System Project I-95 & I-4	\$1,000,000
EDA	Economic Development Research and National Technical Assistance	\$36,481,469











Summary

This technical memorandum outlines the currently allocated fiscally constrained funding for the next five years. The programmed funds for the next five years are separate from the unfunded needs. This fiscally constrained funding plan meets FAST Act requirements and represents an important implementation tool for FDOT. Implementation of these projects and the FMTP recommendations is critical.





Appendix A: FRGT Projects

тррения	A. I Kot i Tojects						
Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
238275-7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$311,782					\$311,782
240200-2	SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	\$649,112					\$649,112
430596-1	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	\$3,375,510					\$3,375,510
201217-8	I-4 AT CSX RAILROAD	\$2,000,000	\$3,000,000				\$5,000,000
222476-1	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE		\$148,200				\$148,200
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$254,702					\$254,702
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$41,605,410	\$8,376,016	\$2,659,911		\$333,400	\$52,974,737
432687-1	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	\$73,561					\$73,561
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$24,312,797					\$24,312,797
201217-8	I-4 AT CSX RAILROAD	\$2,000,000	\$50,000				\$2,050,000
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$1,084,600					\$1,084,600
411014-2	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	\$325,601					\$325,601
433414-1	PORT EVERGLADES DREDGING AND WIDENING	\$14,802,042					\$14,802,042
433511-2	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	\$55,772	\$752,513				\$808,285
433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	\$39,641					\$39,641
201032-2	I-75 AT SR 70 INTERCHANGE	\$31,163					\$31,163
201032-6	I-75 AT SR 64	\$77,073					\$77,073
217910-4	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD		\$8,511,000				\$8,511,000
220635-2	SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	\$498,679					\$498,679
220635-4	SR 20 FROM WALTON COUNTY LINE TO E OF SR 79			\$1,100,000			\$1,100,000
220635-5	SR 20 FROM SR 79 TO BAY COUNTY LINE		\$300,000				\$300,000
220635-6	SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)		\$2,000,000				\$2,000,000
220635-7	SR 20 FROM KING ROAD TO WASHINGTON COUNTY LINE			\$15,081,550			\$15,081,550
222530-5	SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	\$8,663					\$8,663
222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$9,752					\$9,752
406585-3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO W OF SR 59 GAMBLE RD	\$34,007					\$34,007



Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW		\$5,967,400				\$5,967,400
413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$2,823,959	\$7,930,840				\$10,754,799
414964-1	SR 9A/I-95 FROM N. OF NW 151 STREET TO BROWARD COUNTY LINE					\$18,300,000	\$18,300,000
414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET			\$6,500,000		\$9,400,000	\$15,900,000
414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 151 STREET			\$3,500,000		\$5,200,000	\$8,700,000
415152-1	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	\$50,000					\$50,000
419243-2	US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A		\$1,240,791	\$2,570,968	\$50,000	\$100,000	\$3,961,759
419243-3	US 27 FROM CR 630A TO PRESIDENTS DRIVE		\$4,633,096	\$1,963,630		\$70,000	\$6,666,726
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$26,257,820					\$26,257,820
423071-4	I-75(SR93)@ SR24(ARCHER RD)	\$36,000					\$36,000
423373-4	GOLDEN GLADES TRUCK TRAVEL CENTER		\$1,995,000		\$13,332,000		\$15,327,000
427454-3	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	\$46,196					\$46,196
428865-2	US301(SR200) @ I-10 IMPROVEMENTS	\$1,000,560		\$5,354,663		\$8,192,704	\$14,547,927
433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A		\$8,897,821		\$49,995		\$8,947,816
433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$31,622	\$26,444	\$300,000	\$40,504,675	\$343,200	\$41,205,941
435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$241,049	\$1,285,609	\$19,245,359		\$257,400	\$21,029,417
436125-1	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS		\$2,094,441				\$2,094,441
436426-1	SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1			\$1,500,000			\$1,500,000
438842-1	PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY	\$515					\$515
438928-2	SR202/JTB FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$2,500,000					\$2,500,000
439123-1	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES RD		\$6,397,328				\$6,397,328
439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$4,870,667	\$263,781				\$5,134,448
439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.		\$20,000	\$3,571,118			\$3,591,118
440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	\$10,000,000					\$10,000,000
440877-1	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II	\$500,000					\$500,000
440898-1	INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	\$1,699,109					\$1,699,109
440900-1	I-75 FRAME ON SYSTEM	\$249,776					\$249,776





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
440900-2	I-75 FRAME - ARTERIALS	\$1,312,934					\$1,312,934
441038-1	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	\$13,409,205					\$13,409,205
441083-2	I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	\$14,580,253					\$14,580,253
442932-1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	\$511,713	\$939,523				\$1,451,236
443316-1	I-4 FROM WEST OF PARK ROAD TO EAST OF PARK ROAD			\$122,421		\$889,726	\$1,012,147
443317-1	I-4 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD			\$251,172		\$1,825,463	\$2,076,635
443318-1	I-4 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD			\$244,003		\$1,773,359	\$2,017,362
443319-1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD			\$384,716		\$2,796,028	\$3,180,744
443320-1	I-4 FROM EAST OF MANGO RD TO WEIGH STATION ON-RAMP		\$151,920		\$1,072,270		\$1,224,190
443321-1	I-4 FROM WEST OF MANGO RD TO EAST OF MANGO RD			\$154,284		\$1,121,297	\$1,275,581
443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$1,045,000		\$800,000	\$5,013,949		\$6,858,949
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$72,632,701					\$72,632,701
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434		\$14,684,674	\$14,684,675			\$29,369,349
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	\$2,717,094					\$2,717,094
413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$80,000					\$80,000
439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$250,000					\$250,000
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	\$1,294,160					\$1,294,160
433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$1,156,406					\$1,156,406
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$11,000,000	\$11,000,001				\$22,000,001
201032-6	I-75 AT SR 64	\$52,995					\$52,995
201217-8	I-4 AT CSX RAILROAD		\$25,507,066				\$25,507,066
209301-4	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB				\$409,561	\$2,652,376	\$3,061,937
217910-3	SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD				\$1,470,500	\$10,475,000	\$11,945,500
217910-4	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	\$10,455,300	\$2,117,300		\$52,100		\$12,624,700
222476-1	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE		\$3,707,500	\$303,946	\$564,500		\$4,575,946
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$2,137,833					\$2,137,833
407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	\$1,363,266	\$11,703,333				\$13,066,599





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
411011-4	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	\$13,479					\$13,479
411012-2	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	\$49,366					\$49,366
413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$87,259			\$200,000		\$287,259
414964-1	SR 9A/I-95 FROM N. OF NW 151 STREET TO BROWARD COUNTY LINE		\$12,534,606				\$12,534,606
415152-1	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN		\$100,000				\$100,000
418423-5	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	\$3,192,661	\$89,593,723				\$92,786,384
419243-2	US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A					\$400,000	\$400,000
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$98,693,861					\$98,693,861
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)		\$421,752			\$42,747,886	\$43,169,638
427369-1	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	\$5,130,000		\$820,000			\$5,950,000
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$83,268					\$83,268
427369-3	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	\$83,268					\$83,268
428358-1	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND		\$22,330,395				\$22,330,395
428358-3	SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95 (EXPRESS LANES)	\$17,000,000					\$17,000,000
428865-1	I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	\$13,550					\$13,550
429251-1	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP			\$91,260,947			\$91,260,947
430335-1	I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	\$47,848					\$47,848
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$7,500,002	\$15,386,252	\$3,000,000	\$23,688,721	\$22,393,154	\$71,968,129
432687-1	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	\$9,844					\$9,844
433071-2	N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	\$3,438,900		\$3,102,209			\$6,541,109
433796-1	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST				\$1,193,800		\$1,193,800
433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	\$13,400,000					\$13,400,000
436122-1	SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	\$3,439,054					\$3,439,054
436123-1	SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	\$1,562,708					\$1,562,708
436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE					\$54,374,137	\$54,374,137
439778-1	SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD		\$2,504,790				\$2,504,790
439779-1	SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS		\$3,246,953				\$3,246,953





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$278,064,277					\$278,064,277
201032-2	I-75 AT SR 70 INTERCHANGE		\$3,500,000				\$3,500,000
201217-8	I-4 AT CSX RAILROAD		\$500,000				\$500,000
209301-3	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$2,618,461					\$2,618,461
209301-4	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	\$750,000					\$750,000
209658-4	I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI	\$9,997					\$9,997
226781-6	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	\$354,134	\$44,743				\$398,877
238275-7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$225,180					\$225,180
240200-2	SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	\$1,206,047					\$1,206,047
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$668					\$668
407402-3	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	\$1,705,000					\$1,705,000
407402-4	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	\$1,400,000					\$1,400,000
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	\$68,445	\$759,363				\$827,808
413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$700,000					\$700,000
416010-6	TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	\$142,200					\$142,200
419345-2	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	\$102,600					\$102,600
420652-1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	\$2,505,653	\$2,621,266	\$5,239,547	\$1,364,215		\$11,730,681
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$986,938			\$9,310,000	\$6,500,000	\$16,796,938
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	\$30,860	\$269,805	\$800,000			\$1,100,665
425615-4	DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE		\$100,922				\$100,922
425631-4	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST DUAL TAXIWAY/RUNWAY	\$246,500					\$246,500
425751-1	VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B		\$960,000				\$960,000
426904-3	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	\$930,925					\$930,925
427369-1	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	\$7,502,907	\$1,249,736	\$1,980,000			\$10,732,643
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$773,427	\$840,000				\$1,613,427
427369-3	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	\$2,855	\$220,000				\$222,855
428358-1	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	\$498,530	\$214,200	\$6,844,962	\$8,249,684		\$15,807,376





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
428830-1	GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	\$250,000					\$250,000
429251-1	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	\$2,230,000	\$17,000				\$2,247,000
429271-1	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT		\$72,056				\$72,056
429710-1	BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4	\$600,000					\$600,000
431229-2	MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	\$5,183,294					\$5,183,294
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$16,126,000	\$28,439,070	\$38,155,173	\$36,499,758	\$35,773,205	\$154,993,206
432687-1	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	\$4,155					\$4,155
432969-1	TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K				\$67,606		\$67,606
433240-1	PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT			\$1,500,000			\$1,500,000
433511-2	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY		\$2,303,217				\$2,303,217
433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	\$3,000,000	\$1,000,000				\$4,000,000
435717-3	PENSACOLA INTERNATIONAL AIRPORT ILS/GPS APPROACH FOR RUNWAY 17/35 EXT	\$50,000					\$50,000
436122-1	SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	\$143,640					\$143,640
436123-1	SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	\$148,258					\$148,258
436125-1	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS		\$105,300				\$105,300
436426-1	SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	\$800,000					\$800,000
436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE		\$1,100,000	\$30,491		\$1,305,178	\$2,435,669
436832-1	TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L				\$1,349,920		\$1,349,920
437062-1	SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES	\$810,090					\$810,090
439758-1	SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD				\$526,126		\$526,126
439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.		\$20,000				\$20,000
439779-1	SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS	\$150,000	\$15,795				\$165,795
442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE		\$2,150,000				\$2,150,000
209301-4	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	\$1,200,000					\$1,200,000
436832-1	TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L				\$826,500		\$826,500
407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW		\$84,983,933				\$84,983,933
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	\$125,211					\$125,211





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$650,000					\$650,000
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$6,558,502					\$6,558,502
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	\$2,192,800					\$2,192,800
439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$575,603					\$575,603
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$69,771					\$69,771
423599-2	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT NORTH CONCOURSE EXPANSION	\$735,000					\$735,000
423599-3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT BAGGAGE SYSTEM EXPANSION	\$270,000					\$270,000
427369-1	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	\$28,900					\$28,900
433511-2	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	\$17,721,773	\$1,872,929				\$19,594,702
436693-1	MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY		\$3,000,000	\$5,500,000			\$8,500,000
436794-1	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION	\$4,500,000					\$4,500,000
437062-1	SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES	\$1,000,000					\$1,000,000
440323-1	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	\$10,000,000					\$10,000,000
440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD		\$14,000,000	\$18,500,000			\$32,500,000
209301-3	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$74,618					\$74,618
209301-3	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)		\$568,480	\$568,480			\$1,136,960
213345-7	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES		\$965,000	\$965,000			\$1,930,000
209301-3	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$419,000	\$300,000	\$300,000			\$1,019,000
213345-7	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	\$369,000	\$369,000	\$369,000			\$1,107,000
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434		\$9,212,931	\$18,087,282	\$18,800,332	\$19,405,143	\$65,505,688
418423-5	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	\$69,636					\$69,636
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)		\$5,160,808	\$1,394,982			\$6,555,790
427369-1	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	\$3,988,058	\$3,343,801				\$7,331,859
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$5,078,116	\$680,000				\$5,758,116
427369-3	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	\$1,275,166	\$680,000				\$1,955,166
428358-1	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	\$1,882,958	\$108,096,969				\$109,979,927
209301-4	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB			\$1,520,000	\$8,000,000		\$9,520,000





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
217910-3	SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD				\$4,194,800		\$4,194,800
217910-4	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	\$4,200,000	\$40,598,500	\$40,576,000	\$30,000,000		\$115,374,500
218603-1	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	\$14,033					\$14,033
222476-1	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE				\$525,000		\$525,000
249614-7	SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	\$1,195,777					\$1,195,777
411014-2	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	\$375,000					\$375,000
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)		\$3,000,000	\$4,000,000	\$3,237,529		\$10,237,529
427369-3	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	\$311,090					\$311,090
433796-1	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST				\$11,894,300		\$11,894,300
436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE			\$88,300			\$88,300
413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$2,343					\$2,343
217976-3	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	\$201,661					\$201,661
430596-1	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	\$3,600,000					\$3,600,000
433363-1	PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	\$3,900,000					\$3,900,000
435130-1	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	\$3,000,000					\$3,000,000
444623-1	JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS	\$3,850,000					\$3,850,000
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$6,206,510		\$3,461,266	\$3,461,266	\$3,461,266	\$16,590,308
201217-8	I-4 AT CSX RAILROAD		\$25,000				\$25,000
217910-3	SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	\$1,380,260					\$1,380,260
217910-4	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	\$699,907					\$699,907
218603-1	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	\$29,872					\$29,872
222476-1	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE			\$7,287,500	\$128,906,124		\$136,193,624
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$8,472	\$569,000				\$577,472
407402-3	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3					\$2,800,000	\$2,800,000
407402-4	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE					\$800,000	\$800,000
418423-5	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	\$57,834					\$57,834
419243-3	US 27 FROM CR 630A TO PRESIDENTS DRIVE	\$500,000					\$500,000





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)			\$6,605,018		\$1,742,574	\$8,347,592
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$1,526	\$89,032				\$90,558
428358-1	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	\$66,691	\$33,000				\$99,691
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434			\$6,000,631	\$565,000		\$6,565,631
436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE					\$19,488,927	\$19,488,927
226781-6	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	\$45,866	\$55,257				\$101,123
412210-3	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	\$2,250,000					\$2,250,000
416010-6	TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	\$357,800					\$357,800
420652-1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I			\$206,278	\$3,865,126		\$4,071,404
422301-5	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION		\$100,000				\$100,000
423290-2	MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION		\$2,500,000				\$2,500,000
425615-4	DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE	\$500,000	\$399,078				\$899,078
425615-5	DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON PH I	\$150,000					\$150,000
425616-2	BOB SIKES AIRPORT DESIGN EASTSIDE AIRCRAFT PARKING APRON		\$300,000				\$300,000
425616-3	BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON	\$250,000					\$250,000
425616-4	BOB SIKES AIRPORT TREE REMOVAL	\$240,000					\$240,000
425751-1	VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B		\$1,000,000				\$1,000,000
428830-1	GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725		\$250,000				\$250,000
428832-1	GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733					\$49,170	\$49,170
429271-1	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT		\$480,785				\$480,785
429531-1	MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS		\$50,000				\$50,000
431229-2	MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION	\$2,185,755	\$1,676,262				\$3,862,017
432969-1	TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K				\$417,394		\$417,394
432971-1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB				\$350,000		\$350,000
433240-1	PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT		\$1,500,000				\$1,500,000
435226-1	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT.	\$275,000					\$275,000
436397-1	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	\$312,500	\$312,500				\$625,000





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
436693-1	MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY	\$5,500,000					\$5,500,000
437033-1	VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT	\$41,000					\$41,000
437061-1	SARASOTA-BRADENTON INT'L APT N QUAD PUBLIC ASSESS RD-DESIGN AND CONST			\$2,050,000			\$2,050,000
437062-1	SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES	\$189,910					\$189,910
429251-1	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP			\$3,686,982			\$3,686,982
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$168,837,989					\$168,837,989
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434		\$30,000,000	\$50,000,000			\$80,000,000
209301-4	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB			\$3,000,000			\$3,000,000
238275-7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$426					\$426
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	\$6,890					\$6,890
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314		\$1,120,508				\$1,120,508
411011-4	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	\$23,029					\$23,029
415152-1	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN					\$350,000	\$350,000
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)		\$94,104		\$989,884		\$1,083,988
427369-1	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET		\$116,118				\$116,118
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$14,930	\$67,635				\$82,565
427369-3	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	\$85,846					\$85,846
428358-1	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	\$200,000					\$200,000
429251-1	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP			\$450,000			\$450,000
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$501,000	\$1,325,000	\$200,000			\$2,026,000
433796-1	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	\$25,000					\$25,000
433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	\$420,000					\$420,000
437947-1	FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE		\$450,000				\$450,000
437950-1	DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT			\$300,000			\$300,000
437999-1	HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY	\$450,000					\$450,000
438822-1	DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY					\$300,000	\$300,000
439758-1	SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	\$10,000	\$30,000	\$199,000	\$6,412,821		\$6,651,821





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	\$75,000					\$75,000
442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	\$2,500,000					\$2,500,000
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434					\$128,037	\$128,037
251688-1	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE		\$307,476	\$315,652			\$623,128
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314		\$20,693				\$20,693
414964-1	SR 9A/I-95 FROM N. OF NW 151 STREET TO BROWARD COUNTY LINE				\$10,000		\$10,000
415152-1	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	\$1,509,110					\$1,509,110
433880-1	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	\$13,145,030	\$18,097,892	\$811,109			\$32,054,031
435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$182,150					\$182,150
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314		\$606,093	\$19,476			\$625,569
433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$210,194	\$645,436				\$855,630
249614-3	SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST	\$8,997					\$8,997
410674-2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	\$252,657	\$93,343	\$203,888			\$549,888
433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$30,873	\$1,000,000	\$106,000			\$1,136,873
209301-3	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$94,912					\$94,912
436469-1	QUIET ZONE/SAFETY IMPROVEMENTS FEC CROSSINGS, MIAMI-DADE COUNTYWIDE	\$4,430					\$4,430
439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$4,961,537					\$4,961,537
427369-2	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR.	\$493					\$493
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	\$584		\$1,125,000			\$1,125,584
433414-1	PORT EVERGLADES DREDGING AND WIDENING	\$10,059,321					\$10,059,321
433511-2	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	\$3,975,234					\$3,975,234
440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	\$5,102,859	\$4,500,000	\$15,000,000			\$24,602,859
422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	\$142,105,263					\$142,105,263
442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	\$2,500,000	\$2,150,000				\$4,650,000
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434		\$10,928,300				\$10,928,300
214011-1	PLANNING STUDIES - VARIOUS	\$702,000	\$500,000	\$300,000	\$300,000	\$300,000	\$2,102,000
252094-1	METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	\$500,000	\$400,000	\$600,000	\$500,000	\$500,000	\$2,500,000





Item #	Item Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Grand Total
259122-1	DISTRICT WIDE SIS STUDIES	\$500,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,800,000
423781-2	DISTRICTWIDE BDI PROJECTS	\$719,818	\$150,000				\$869,818
432193-1	I-4 MANAGED LANES FROM KIRKMAN TO SR 434		\$11,809,479	\$3,703,001	\$3,778,941	\$3,856,779	\$23,148,200
238275-7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$311,782					\$311,782





Appendix B: CUFC Projects

Item #	DESCRIPTION	Total Estimated Funding
217910-7	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	\$ 13,039,664
419243-2	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$ 950,000
419243-3	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	\$ 620,000
428865-2	US301(SR200) @ I-10 IMPROVEMENTS	\$ 6,327,595
435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$ 25,985,273
439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$ 4,178,515
440225-1	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$ 1,055,308
440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	\$ 11,450,000

^{*} Estimated project funding as of 3/4/2020. Estimate amounts and years will be refined as the projects are developed further and cost estimates are refined.

Totals in this table may differ from State Transportation Improvement Program (STIP) NHFP amounts as these estimates are more recent. *Italics represent projects with estimated costs more recent or not yet reflected in the Approved STIP.*

^{**} Fiscal years beyond 2020 include projects tentatively programmed based on potential future NHFP funding at similar levels as FAST Act.



Appendix C: CRFC Projects

Item #	DESCRIPTION	Total Estimated Funds
220635-2	SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	\$ 2,100,000
220635-5	SR 20 FROM SR 79 TO BAY COUNTY LINE	\$ 315,000
220635-6	SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	\$ 2,100,000
220635-7	SR 20 FROM KING ROAD TO CR 3280 BLACK CREEK BLVD	\$ 9,350,000

^{*} Estimated project funding as of 3/4/2020. Estimate amounts and years will be refined as the projects are developed further and cost estimates are refined.

Totals in this table may differ from State Transportation Improvement Program (STIP) NHFP amounts as these estimates are more recent. *Italics represent projects with estimated costs more recent or not yet reflected in the Approved STIP*.

^{**} Fiscal years beyond 2020 include projects tentatively programmed based on potential future NHFP funding at similar levels as FAST Act.





Appendix D: NHFP Funded Projects – Yearly Totals

	Federal				N	ational High	way F	reight Prograi	n (N	HFP) Fundin	g by	Fiscal Year*			
istrict	Project #	Item #	Description	2016-2019		2020		2021**		2022**		2023**	2024**	NI	HFP Fund Tota
1	D117-115-B	201032-2	I-75 AT SR 70 INTERCHANGE	\$ 76,636,069	\$	136,332	\$	-	\$	-	\$	-	\$ -	\$	76,772,401
1	0757-443-I	201032-6	I-75 AT SR 64	\$ 44,410,230	\$	551,579	\$	-	\$	-	\$	-	\$ -	\$	44,961,809
1		419243-2	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$ -	\$	-	\$	900,000	\$	-	\$	-	\$ 50,000	\$	950,000
1		419243-3	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	\$ -	\$	-	\$	600,000	\$	-	\$	-	\$ 20,000	\$	620,000
1	D118-091-B	440225-1	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$ _	\$	_	\$	1,055,308	\$	-	\$	-	\$ -	\$	1,055,308
	D218-018-B	423071-4	I-75(SR93)@ SR24(ARCHER RD)	\$ 7,505,372	\$	123,425	\$	-	\$	_	\$	_	\$ _	\$	7,628,797
	D219-014-B	428865-2	US301(SR200) @ I-10 IMPROVEMENTS	\$ 52,886		912,546	\$	_	\$	5,362,163	\$	_	\$ -	\$	6,327,595
	D218-125-B	433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$ 2,393,049	\$	-	\$	3,265	\$	300,000	\$	42,264,190	\$ 730,608	\$	45,691,112
2	D218-025-B	435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$ 86,016	\$	262,642	\$	1,295,609	\$	24,083,606	\$	-	\$ 257,400	\$	25,985,273
2	D219-016-B	438928-2	SR202/JTB FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$ 74,949	\$	2,334,338	\$	-	\$	-	\$	-	\$ -	\$	2,409,287
2	D218-056-B	439484-1	I-295 INTERCHANGE @ COLLINS ROAD	\$ 5,049	\$	3,955,117	\$	218,349	\$	-	\$	-	\$ -	\$	4,178,515
2	D217-157-B	440898-1	INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	\$ 1,881,848	\$	1,596,735	\$	-	\$	-	\$	<u>-</u>	\$ -	\$	3,478,583
3	D320-004-B	217910-7	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET SR 20 FROM OKALOOSA COUNTY LINE TO	\$ -	\$	4,528,664	\$	8,511,000	\$	-	\$	-	\$ -	\$	13,039,664
	D317-026-B	220635-2	WASHINGTON COUNTY LINE	\$ 1,601,321	\$	498,679	\$	_	\$	-	\$	-	\$ -	\$	2,100,000
3		220635-5 220635-6	SR 20 FROM SR 79 TO BAY COUNTY LINE SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	\$ -	\$	-	\$ \$	<u>-</u>	\$ \$	315,000	\$ \$	-	\$ -	\$ 	315,000 2,100,000
3		220635-7	SR 20 FROM KING ROAD TO CR 3280 BLACK CREEK BLVD	\$ <u>-</u>	\$		\$		\$	-	\$	-	\$ 9,350,000	\$	9,350,000
	D319-158-B		SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	\$ 991,337	\$	50,000	\$	-	\$	-	\$	-	\$ -	\$	1,041,337
3	D319-159-B	222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$ 590,248	\$	2,086,207	\$	-	\$	-	\$	-	\$ -	\$	2,676,455
3	D319-156-B	406585-3		\$ 1,965,993	\$	134,007	\$	-	\$	-	\$	<u>-</u>	\$ -	\$	2,100,000
3	D320-012-B	407918-5		\$ -	\$	-	\$	6,057,400	\$	-	\$	-	\$ -	\$	6,057,400
3	D319-157-B	413062-4		\$ 2,313,187	\$	766,813	\$	-	\$	-	\$	-	\$ -	\$	3,080,000
3		413062-5	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	\$ -	\$	2,090,000	\$	_	\$	-	\$	-	\$ -	\$	2,090,000



	Federal					National Hig	hway F	Freight Progran	n (N	HFP) Funding	y by	Fiscal Year*				
District	Project #	ltem #	Description		2016-2019	2020		2021**		2022**		2023**		2024**	N	HFP Fund Total
	D240 455 D	444020.4	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD	+	2 400 005	¢ 125.000	.		.		.		#		+	2.624.005
4	D319-155-B	441038-1	TO E OF SR 85 FERDON BLVD	\$	2,499,095	\$ 125,000	\$		\$		\$		\$	-	\$	2,624,095
4	D319-160-B	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	¢	_	\$ 3,190,000	\$	_	¢	_	¢	_	¢	_	¢	3,190,000
	D313 100 B	441030 Z	SR 8 (I-10) FROM 2 MILES W OF WILKERSON	Ψ		\$ 3,150,000	Ψ		Ψ		Ψ		Ψ		Ψ	3,130,000
4	D319-161-B	441038-3	BLUFF RD TO E OF YELLOW RIVER	\$	-	\$ 5,280,000	\$	-	\$	-	\$	-	\$	-	\$	5,280,000
			SR 8 (I-10) FROM EAST OF YELLOW RIVER TO													
4	D319-162-B	441038-4	SR 85 FERDON BLVD	\$	-	\$ 4,189,130	\$	-	\$	-	\$	-	\$	-	\$	4,189,130
4	D417-092-B	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$	568,348	\$ 207,343	\$	6,696,931	\$	_	\$		\$	-	\$	7,472,622
			SR-93/I-75 INTERCHNG @SR-820/PINES BLVD													
4	D418-110-B	415152-1	F N OF MIRAMAR PKWY T N OF PIN	\$	4,232,466	\$ 183,232	\$	-	\$	-	\$	-	\$	-	\$	4,415,698
4		439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	¢	_	¢	\$	_	¢	20,000	\$	3,825,963	\$		¢	3,845,963
4		433701-1	SR-5/US-1 SOUTH BOUND ON RAMP TO	Ф	<u>-</u>	Ф -	Þ	-	Þ	20,000	Ф	3,023,903	Ф	-	Ф	3,043,303
4	D420-051-B	443589-1	WEST BOUND 1-595	\$	-	\$ 1,080,000	\$	25,000	\$	267,151	\$	-	\$	800,000	\$	2,172,151
			SR-9/I-95 SOUTH BOUND ON-RAMP FROM	•		. , ,		,	•	•	•		•	,	•	
4		443590-1	PGA BLVD - ADD AUXILIARY LANE	\$	-	\$ -	\$	-	\$	-	\$	250,000	\$	5,999,710	\$	6,249,710
			SR-68/ORANGE AVE FROM SR-713/KINGS													
4		446168-1	HWY TO E OF SR-9/I-95 SB RAMP	\$	-	\$ -	\$	-	\$,	\$	-	\$	487,924	\$	797,924
5	D519-072-B	433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$	-	\$ -	\$	-	\$	9,125,700	\$	-	\$	49,995	\$	9,175,695
Е	D519-006-B	436125-1	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	¢	713,371	\$ 22,408	\$	_	\$	3,119,938	\$		¢		¢	3,855,717
5	D319-000-B	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$	713,371	\$ 22,400	\$ \$				\$	<u> </u>	Ф		₽	3,730,000
		430292-1	SR 519/FISKE BLVD FROM PROSPERITY PLACE	Ф	<u>-</u>	φ -	₽	<u> </u>	Þ	3,730,000	Ф		Ф	<u> </u>	Ф	3,730,000
5	D519-070-B	439123-1	TO I-95 NB RAMPS/BARNES BLVD	\$	-	\$ -	\$	7,951,587	\$	-	\$	-	\$	-	\$	7,951,587
	D517-070-B	440900-1	I-75 FRAME ON SYSTEM	\$	2,988,604	\$ 249,776	\$	-	\$	-	\$	-	\$	-	\$	3,238,380
5	D517-071-B	440900-2	I-75 FRAME - ARTERIALS	\$	5,058,396	\$ 1,352,911	\$	-	\$	-	\$	-	\$	-	\$	6,411,307
			SR 44 FROM SOUTHBOUND I-95 TO	<u> </u>	· ·		· ·		•							· · ·
5	D519-089-B	442932-1	MEMORIAL MEDICAL PARKWAY	\$	-	\$ 531,713	\$	888,246	\$	-	\$	-	\$		\$	1,419,959
			SR 9A/I-95 FROM S OF MIAMI GARDENS			_	ı		J.				ı			
6		414964-1	DRIVE TO BROWARD COUNTY LINE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	20,130,000	\$	20,130,000
6		414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	\$	_	¢ -	\$	_	¢	6,700,000	¢	_	\$	10,340,000	¢	17,040,000
U		+1+304-7	SR 9A/I-95 FROM SOUTH OF NW 62ND	Ψ	<u>-</u>	Ψ -	ф		ф	0,100,000	Ψ		Ψ	10,540,000	ф	17,040,000
6		414964-8		\$	-	\$ -	\$	-	\$	3,700,000	\$	-	\$	5,720,000	\$	9,420,000
			SR 948/NW 36 ST FROM SR 826/PALMETTO											, , , ,		
6		436426-1	EXPY TO SR 5/ US1	\$	-	\$ -	\$	-	\$	1,500,000	\$	_	\$	-	\$	1,500,000
			PORTMIAMI TUNNEL FREIGHT MOBILITY				ı		J.						_	
6	D617-033-B	438842-1	EVALUATION STUDY	\$	849,484	\$ 515	\$	-	\$	-	\$	-	\$	-	\$	849,999
E	D619-017-B	440877-1	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II	¢	_	\$ 500,000	¢		¢		¢		¢		¢	500,000
	ם-110-בוטע			φ	-		\$ •	2 105 000	Φ <i>Φ</i>		\$	16 575 675	⊅	<u>-</u>	Φ	
6		445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER	⊅	-	\$ -	\$	2,195,000	\$	-	\$	16,575,675	\$	-	Þ	18,770,675





D:	Federal					Natio	nal High	way F	reight Prograr	n (N	HFP) Fundin	ıg by	Fiscal Year*				
District	Project #	ltem #	Description		2016-2019	2	020		2021**		2022**		2023**		2024**	N	HFP Fund Total
			I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD														
7	D718-055-B	422904-2	FRANKLAND	\$	-	\$ 26,2	297,958	\$	-	\$	-	\$	-	\$	-	\$	26,297,958
			I-75 NB ON RAMP FROM NB US 301 TO I-75														
7	D718-043-B	427454-3	NB	\$	854,478	\$	-	\$	-	\$	-	\$	-	\$	-	\$	854,478
7	D719-016-B	440749-1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	\$	1,450,000	\$ 5,0	000,000	\$	5,000,000	\$	_	\$	-	\$	_	\$	11,450,000
7	D719-005-B	441083-2	I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	\$	1,201,531	\$ 14.2	218,948	\$	_	\$	_	\$	-	\$	_	\$	15,420,479
7	27.10 000 2	443316-1	I-4/SR 400 FROM PARK ROAD TO EAST OF PARK ROAD	\$	-	\$	-	\$	_	\$	346,931	\$	-	\$	918,452	\$	1,265,383
7		443317-1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	\$	-	\$	-	\$	_	\$	443,959	\$	_	\$	2,067,277	\$	2,511,236
7		443318-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	\$	-	\$	-	\$	-	\$	724,631	\$	-	\$	2,031,334	\$	2,755,965
7		443319-1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	\$	-	\$	-	\$	_	\$	796,853	\$	-	\$	3,109,788	\$	3,906,641
7		443320-1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	\$	-	\$	-	\$	414,726	\$	-	\$	946,777	\$	-	\$	1,361,503
7		443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$	-	\$	-	\$		\$	544,807	\$	<u> </u>	\$	1,235,823	\$	1,780,630
7		446131-1	I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	¢	_	¢		\$	_	¢	·	¢	461,000	đ	_	¢	461,000
99		439240-1	NATIONAL FREIGHT PROGRAM - RESERVE	φ	<u> </u>	\$ 67	- 721,642	φ (t	1,846,760	φ (t	3,262,763	φ (1,663,776	φ	2,683,909	<i>φ</i>	16,178,850
99		733240-1	Total	\$	 160,923,327		177,660	\$ \$	43,659,181	\$	66,753,502	\$	65,987,381	\$	65,982,220	ф \$	492,483,271

^{*} Estimated project funding as of 3/4/2020. Estimate amounts and years will be refined as the projects are developed further and cost estimates are refined.

Totals in this table may differ from State Transportation Improvement Program (STIP) NHFP amounts as these estimates are more recent. Italics represent projects with estimated costs more recent or not yet reflected in the Approved STIP.

^{**} Fiscal years beyond 2020 include projects tentatively programmed based on potential future NHFP funding at similar levels as FAST Act.





Appendix E: NHFP Funding Source Totals

District	Federal Project #	Item	NH	FP Funds				Federal Fund	ding Sources									State/Local I	Funding Source	2S					
			ACFP	NFP	NHPP	ACNP	SA	REPE	SL	SN	SIWR	Other**	DIH	DI	DDR	DS	DSB	GMR	LF	STED	GFSU	SU	BNBR	OTHER ***	Project Total
	D117-115-B	201032-2	\$23,369,016	\$53,955,464		\$11,915,427	,						\$ 186,497		\$10,438,128	\$ 2,174,132									\$ 102,038,664
	0757-443-I	201032-6	\$ 3,797,461	\$42,121,456	\$ 1,263,906	\$ 618,847	y \$ 2,871,93°					\$ 2,483	\$ 118	\$ 4,139,178		\$ 490,529								\$ 149,755	\$ 55,455,664
		419243-2	\$ 4,066,661			\$62,713,760)				\$42,793,299)	\$ 49,577	\$ 6,713,441		\$ 32,929			\$ 1,900,000						\$ 118,269,667
		419243-3	\$ 6,765,071			\$23,953,967	•						\$ 45,899	\$22,342,633		\$ 21,958		\$15,176,25	5 \$ 100,000	\$11,248,684					\$ 79,654,467
	D118-091-B	440225-1	\$ 1,078,474			\$ 2,610,982)																		\$ 3,689,456
)	D218-018-B	423071-4	\$ 7,441,352	\$ 189,190									\$ 60,545	\$ 1,316,423	\$ 184,878	\$ 617,228									\$ 9,809,616
)	D219-014-B	428865-2	\$ 14,951,177	\$ 4,001																					\$ 14,955,178
)	D218-125-B	433899-2	\$ 43,982,576	\$ 165,298				\$ 690,709								\$ 479									\$ 44,839,062
)	D218-025-B	435575-1	\$ 21,342,406	\$ 29,878			\$ 182,150	\$ 1,205,967					\$ 169,762	\$ 1,349,599	\$ 30	\$ 197,747								\$ 2,116	\$ 24,479,655
<u>)</u>	D219-016-B	438928-2	\$ 2,829,949																						\$ 2,829,949
<u>)</u>	D218-056-B	439484-1	\$ 5,230,869	\$ 1,379			\$ 260,530						\$ 152,062		\$ 167,978	\$ 582,098			\$ 386,023		\$ 575,603	\$ 5,737,37			\$ 13,093,913
<u>)</u>	D217-157-B	440898-1	\$ 3,440,719	\$ 494,949											\$ 71,028	\$ 35,650								\$ 168,825	\$ 4,211,171
}	D320-004-B	217910-7	\$ 13,039,664			\$68,992,300)						\$ 2,172,884	\$56,311,449						\$81,090,062			\$90,600,070		\$312,206,429
3	D317-026-B	220635-2	\$ 2,100,000							\$ 2,760,346	5		\$ 48,864												\$ 4,909,210
}		220635-5	\$ 315,000																						\$ 315,000
}		220635-6	\$ 2,100,000																						\$ 2,100,000
}		220635-7	\$ 16,589,705																						\$ 16,589,705
3	D319-158-B	222530-5	\$ 1,050,000																						\$ 1,050,000
3	D319-159-B	222530-6	\$ 630,000																						\$ 630,000
}	D319-156-B	406585-3	\$ 2,100,000																						\$ 2,100,000
}	D320-012-B	407918-5	\$ 6,057,400			\$16,265,656	,)					\$84,983,933		\$80,513,933											\$ 187,820,922
}	D319-157-B	413062-4	\$ 3,080,000																						\$ 3,080,000
3		413062-5	\$ 2,090,000										\$ 1,000			\$ 10,072									\$ 2,101,072
}	D319-155-B	441038-1	\$ 17,374,130																						\$ 17,374,130
3	D319-160-B	441038-2	\$ 3,190,000																						\$ 3,190,000
	D319-161-B																								\$ 5,280,000
3	D319-162-B	441038-4	\$ 4,189,130																						\$ 4,189,130
ļ	D417-092-B	413048-2	\$ 11,061,482	\$ 264,010	\$ 2,136,556	\$46,548,718	\$ \$ 176,591						\$ 132,397		\$ 770,356			\$ 2,288,936	5						\$ 63,379,046
ļ	D418-110-B	415152-1	\$ 4,256,487	\$ 158,278		\$67,348,121	\$ 1,509,110)							\$ 14,858	\$ 350,000									\$ 73,636,854
ļ.		439761-1	\$ 3,729,879										\$ 12,896	\$ 968,256	\$ 20,000										\$ 4,731,031
ļ	D420-051-B	443589-1	\$ 6,992,287																						\$ 6,992,287
1	4	443590-1	\$ 6,249,710										\$ 159,482			\$ 7,391,993									\$ 13,801,185
1	4	446168-1	\$ 797,924																						\$ 797,924
<u>.</u>)	D519-072-B	433651-1	\$ 8,968,876						\$ 1,171,614	\$ 5,720,320)														\$ 15,860,810
5	D519-006-B	436125-1	\$ 2,826,037	\$ 8,669											\$ 122,300	\$ 5,753									\$ 2,962,759
5		436292-1	\$ 2,130,000				\$ 20,000)					\$ 89,461		\$ 1,520,000	\$ 1,491,383						\$ 980,000)		\$ 6,230,844
5	D519-070-B	439123-1	\$ 6,418,388			\$ 1,467,736	j								\$ 80,027										\$ 7,966,151
5	D517-070-B	440900-1	\$ 2,269,778	\$ 968,604			\$ 10,058	3							\$ 75,000	\$ 373,969								\$ 717,232	\$ 4,414,641
5	D517-071-B	440900-2	\$ 6,092,350	\$ 318,959			\$ 10,000)								\$ 49,000									\$ 6,470,309
<u> </u>	D519-089-B	442932-1	\$ 1,492,296																						\$ 1,492,296
5		414964-1	\$ 20,130,000			\$13,034,606	5 \$ 10,000)																	\$ 33,174,606
5		414964-7	\$ 17,040,000																						\$ 17,040,000



District	Federal Project #	Item	NH	FP Funds				Federal Fund	ding Sources								S	tate/Local Fui	nding Sources	5					
			ACFP	NFP	NHPP	ACNP	SA	REPE	SL	SN	SIWR	Other**	DIH	DI	DDR	DS	DSB	GMR	LF	STED	GFSU	SU	BNBR	OTHER ***	Project Total
6		414964-8	\$ 9,420,000																						\$ 9,420,000
6		436426-1	\$ 1,500,000												\$ 800,000									\$ 5,000	\$ 2,305,000
6	D617-033-B	438842-1	\$ 850,000				\$ 665,277	\$ 1,602,360																	\$ 3,117,637
6	D619-017-B	440877-1	\$ 500,000																						\$ 500,000
6		445984-1	\$ 18,770,675																						\$ 18,770,675
7	D718-055-B	422904-2	\$ 26,257,820			\$101,935,594						\$245,890,226	\$ 500,000	\$ 1,388	\$49,296,938	\$ 607,300	\$176,001,901				\$ 6,558,502		\$278,064,277	\$ 1,288,261	\$ 886,402,207
7	D718-043-B	427454-3	\$ 856,007	\$ 44,667									\$ 93,094	\$ 5,550,783		\$ 116,074								\$24,552,707	\$ 31,213,332
7	D719-016-B	440749-1	\$ 11,450,000			\$72,780,989							\$ 56,676		\$ 154,601	\$ 146,145		\$32,500,000						\$26,102,859	\$ 143,191,270
7	D719-005-B	441083-2	\$ 15,944,374	\$ 43,194												\$ 8,320									\$ 15,995,888
7		443316-1	\$ 1,025,504																						\$ 1,025,504
7		443317-1	\$ 2,102,988																						\$ 2,102,988
7			\$ 2,042,992																						\$ 2,042,992
7			\$ 3,220,578																						\$ 3,220,578
7	1		\$ 1,240,083																						\$ 1,240,083
7		443321-1	\$ 1,292,154																						\$ 1,292,154
7	i i		\$ 461,000																						\$ 461,000
99		439240-1	\$ 56,642,167																						\$ 56,642,167
		Total	\$471,512,596	\$98,767,996	\$ 3,400,462	\$490,186,703	\$ 5,715,647	\$ 3,499,036	\$ 1,171,614	\$ 8,480,666	\$42,793,299	\$330,876,642	\$ 3,931,214	\$179,207,083	\$63,716,122	\$14,702,759	\$176.001.901	\$49,965,191	\$ 2.386.023	\$92,338,746	\$ 7,134,105	\$ 6,717,371	\$368,664,347	\$52,986,755	\$2,474,156,278

^{*} Approved State Transportation Improvement Program (STIP) funding as of 7/1/2019. Estimate amounts, years, and all hard and soft match amounts will be refined as the projects are developed further and cost estimates are refined.

Totals in this table may differ from National Highway Freight Program amounts by year as the Approved STIP is not updated as often, and the line item for National Freight Program - Reserve includes preliminary programming for FY2025 to allow FDOT to begin the process of selecting projects in the new 5th year. Italics represent projects with estimated costs not yet reflected in the Approved STIP.

^{***}State Other includes the following funding codes: EB, DC, DITS, HPP, PKYI, D, BRP, CM, PKED, DIS

Fund Source	Fund Code	Fund Name
Federal	ACFP	AC FREIGHT PROG (NFP)
Federal	NFP	NATIONAL FREIGHT PROGRAM
Federal	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
Federal	ACNP	ADVANCE CONSTRUCTION NHPP
Federal	SA	STP, ANY AREA
Federal	IMD	INTERSTATE MAINTENANCE DISCRETION
Federal	REPE	Repurposed Federal Earmarks
Federal	ACBR	ADVANCE CONSTRUCTION (BRT)
Federal	SL	STP, AREAS <= 200K
Federal	SIBF	FEDERAL FUNDED SIB
Federal	ACSS	ADVANCE CONSTRUCTION (SS,HSP)
Federal	TAL	Transportation ALTS

Fund Source	Fund Code	Fund Name
State/local	DIH	STATE IN-HOUSE PRODUCT SUPPORT
State/local	DDR	DISTRICT DEDICATED REVENUE
State/local	DS	STATE PRIMARY HIGHWAYS & PTO
State/local	DI	ST S/W INTER/INTRASTATE HWY
State/local	EB	EQUITY BONUS
State/local	DSB2	Turnpike
State/local	LF	Local Funds
State/local	STED	2012 SB1998-STRATEGIC ECON COR
State/local	DC	STATE PRIMARY PE CONSULTANTS
State/local	GFSU	GF STPBG >200 (URBAN)
State/local	BRP	State Bridge
State/local	CM	CONGESTION MITIGATION - AQ
State/local	HPP	High Priority Projects
State/local	D	UNRESTRICTED STATE PRIMARY
State/local	BNBR	AMENDMENT 4 BONDS (BRIDGES)
State/local	PKED	2012 SB1998-TURNPIKE FEEDER RD
State/local	PKYI	Turnpike Improvement
State/local	SIB1	State Infrastructure Bank

^{**} Federal Other includes the following funding codes: IMD, ACBR, ACSS, TAL, TIMP, SIB1, SIBF, ACBR



Appendix F: NHFP Project Descriptions

District	Item Segment	Improvement	Description & Map*	Detail Description	Location	Project Type**
1	201032-2	INTERCHANGE - ADD LANES	I-75 AT SR 70 INTERCHANGE	This project consists of reconstructing the existing I-75 at SR 70 interchange to provide for the Ultimate I-75 10-lane typical section (two express lanes and three general use lanes in each direction). The project includes widening I-75 for an auxiliary lane in each direction from the SR 70 interchange to the University Parkway interchange. Project is approximately one mile.	Primary Highway Freight Network	2,7
1	201032-6	INTERCHANGE IMPROVEMENT	I-75 AT SR 64	This project consists of reconstructing the existing I-75 at the SR 64 partial clover-leaf interchange into a diamond configuration that provides for the ultimate ten-lane I-75 typical section (two express lanes and three general use lanes in each direction).	Primary Highway Freight Network	2,7
1	419243-2	ADD LANES & RECONSTRUCT	US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A	This project consists of reconstructing the existing I-75 at the SR 64 partial clover-leaf interchange into a diamond configuration that provides for the ultimate ten-lane I-75 typical section (two express lanes and three general use lanes in each direction).	Critical Urban and Rural Freight Corridors	2, 19
1	419243-3	ADD LANES & RECONSTRUCT	US 27 FROM CR 630A TO PRESIDENTS DRIVE	This project includes the widening of US 27 from CR 630A to Presidents Drive from 4 to 6 lanes to allow for increased capacity. US 27 is a major north-south freight route through peninsular Florida.	Critical Urban and Rural Freight Corridors	2, 19
1	440225-1	ATMS - ARTERIAL TRAFFIC MGMT	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	Construction phase for Adaptive Signals System on this heavily congested segment of US 27. This segment has the highest number of signals through this congested urban area causing many problems for smooth flow of truck traffic on top of local resident concerns. This will be the control section of the three main signal zones in the Sebring-Avon Park urban area on US 27.	Critical Urban and Rural Freight Corridors	2, 3, 12
2	423071-4	INTERCHANGE - ADD LANES	I-75(SR93)@ SR24(ARCHER RD)	Interchange Add Lanes-Operational Improvement. This segment of I-75 experiences on average 15,336 Average Annual Daily Traffic (AADT), 20% of which is truck traffic. This interchange serves as key connection to regional retail shopping destinations, the largest trauma center and medical complex (UF, VA) in the region, warehousing & distribution and manufacturing centers in eastern Gainesville.	Primary Highway Freight Network	2, 7
2	428865-2	INTERCHANGE RAMP (NEW)	US301(SR200) @ I-10 IMPROVEMENTS	Series of median access management controls to improve safety and operations to US-301 immediately south of the I-10/US-301 interchange. The closely spaced full median openings with unrestricted left turns cause chaotic operations, safety issues and delay. The project proposes to close one median opening and convert the remaining three to directional openings.	Critical Urban and Rural Freight Corridors	2, 7
2	433899-2	INTERCHANGE - ADD LANES	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	Lower SR 115 under I-95 to increase substandard vertical clearance from 14.7' to 16'-6". Improve ingress/egress to existing loop ramps. Improves drainage. MLK Expressway serves as SIS-Connector between JAXPORT's Talleyrand Marine Terminal (TMT) and I-95.	Primary Highway Freight Network	2, 7
2	435575-1	INTERCHANGE - ADD LANES	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	I-295 off-ramp widening and intersection improvements at US 17 Eldridge Ave., Old Orange Park Road and Wells Road to reduce excessive delays and heavy queuing impacting the I-295 mainline. This segment of I-295 experiences 14,410 AADT for trucks. This interchange also provides a direct connection to Naval Air Station Jacksonville, which is a multi-mission base hosting more than 100 tenant commands.	Primary Highway Freight Network	2, 7
2	438928-2	INTERSECTION IMPROVEMENT	SR202/JTB FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Florida East Coast Railway (FEC) Bowden Yard in Jacksonville, FL currently has access from US-1 0.1 miles south of the US-1/SR-202 intersection (0.5 miles from I-95) and 0.6 miles south of the US-1/SR-109 intersection (1 mile from I-95). Approximately 85% of the traffic is to and from the north. Access at both locations is difficult due to the length of travel on congested arterials and no signalized access for trucks to turn left into or out onto US-1. The proposed connector will provide a short (0.4 miles) congestion free connection to I-95 from the rail yard with all conflict points either being free flow or signal controlled for rail yard traffic.	Primary Highway Freight Network	2, 7
2	439484-1	INTERCHANGE - ADD LANES	I-295 INTERCHANGE @ COLLINS ROAD	Ramp widening and turning radius improvements. The interchange experiences severe A.M. and P.M. congestion. Project significantly improves the geometry for trucks turning eastbound to NB (trucks occasionally misjudge the turn and have to stop and back up).	Primary Highway Freight Network	2, 7



District	Item Segment	Improvement	Description & Map*	Detail Description	Location	Project Type**
2	440898-1	TRAFFIC SIGNAL UPDATE	INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY	I-75 Florida's Regional Advanced Mobility Elements (FRAME) to efficiently manage traffic during incidents and special/emergency events improve safety and connectivity for all types of road users. I-75 FRAME deploys a Multimodal Integrated Corridor Management (MMICM) plan on I-75 and US 301/441 using connected vehicle (CV) technologies, advanced signal control, and multi-jurisdictional coordination. This project covers 74 miles of I-75 and 82 miles of US 301/US 441; both extend from Wildwood on the south to Alachua on the north along with several east wet corridors connecting I-75 and US 301.	Supports Primary Highway Freight System	2, 3, 12
3	217910-7	RIGHT OF WAY - FUTURE CAPACITY	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	This project is Phase II of the multi-laning of US 231, with intersection improvements. The project includes widening US 231 from 4 to 6 lanes in Bay County.	Critical Urban Freight Corridor	2, 19
3	220635-2	ADD LANES & RECONSTRUCT	SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE SR 20 FROM SR 79 TO BAY	This project includes multi-laning and intersection improvements along key freight corridor SR 20 in Walton County. This project includes multi-laning and intersection improvements along key freight corridor SR 20 in	Critical Rural Freight Corridor	1, 19
3		PD&E/EMO STUDY PD&E/EMO STUDY	COUNTY LINE SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	Washington County. This project includes multi-laning and intersection improvements along key freight corridor SR 20 in Bay County.	Critical Rural Freight Corridor Critical Rural Freight Corridor	1, 19 1, 19
3	220635-7	PD&E/EMO STUDY	SR 20 FROM KING ROAD TO WASHINGTON COUNTY LINE SR 8 (I-10) FROM W OF SR 10 (US	This project includes multi-laning and intersection improvements along key freight corridor SR 20 in Bay County.	Critical Rural Freight Corridor	1, 19
3	222530-5	PD&E/EMO STUDY	90) TO LEON CO LINE/OCHLOCKONEE RIVER SR 8 (I-10) FROM GADSDEN CO	This project includes widening, interchange improvements in Midway at US 90, and widening bridges over the Ochlockonee.	Primary Highway Freight Network	1, 19
3	222530-6	PD&E/EMO STUDY	LINE TO WEST OF SR 263 CAPITAL CIRCLE SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO JEFFERSON	This project includes widening, interchange improvements at the rest area, and widening bridges over the Ochlockonee. PD&E FOR MULTILANE - 6 LANE PROJECT GOES INTO JEFFERSON CO. <.5 MILES DESIGN & CONST S/O TO -4,	Primary Highway Freight Network Primary Highway Freight	1, 19
	406585-3 407918-5	PD&E/EMO STUDY INTERCHANGE (NEW)	COUNTY LINE SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	-5, & -6 This project includes PD&E for a new interchange west of Crestview to reduce congestion headed south to access military facilities.	Network Primary Highway Freight Network	1, 19 2, 7
3	413062-4	PD&E/EMO STUDY	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	PD&E MULTILANE TO 4 TO 6L, STUDY INCLUDES IMR; MILTON PD&E STUDY WITH 413062-5; DESIGN UNDER - 6 THRU -9 R/W NEEDS TBD IN PD&E & PGM'D ON VARIOUS DESIGN SEGMENTS CONST EST BASED FROM COST PER MILE MODELS ONLY	Primary Highway Freight Network	1, 19
4	441038-1	ADD LANES & RECONSTRUCT	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	PD&E MULTILANE TO 4 TO 6L, STUDY INCLUDES IMR DESIGN & CONST TO S/O TO -2, -3, -4, & 413062-5 IN 07/2019 NO R/W REQUIRED FROM CR 189 TO SR 85 11/2/17	Primary Highway Freight Network	1, 19
4	441038-2	ADD LANES & RECONSTRUCT	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD SR 8 (I-10) FROM 2 MILES W OF	MULTILANE FROM 4L TO 6L NO R/W REQUIRED 11/2/17; PD&E UNDER 441038-1 CAP 3 W/ MTG DESIGN TO BE GROUPED W/ 413062-5 BRIDGE NO.'S 570046 & 570066 TO BE REPLACED	Primary Highway Freight Network	1, 19
4	441038-3	ADD LANES & RECONSTRUCT	WILKERSON BLUFF RD TO E OF YELLOW RIVER	MULTILANE FROM 4L TO 6L NO R/W REQUIRED 11/2/17; PD&E UNDER 441038-1 CAP 3 W/ MTG BR NO.'S TO BE REPLACED - 570049, 570050, 570951, & 570067 MULTILANE FROM 4L TO 6L; PD&E UNDER 441038-1 REPLACE BRIDGES OVER SR 85 NO R/W REQUIRED	Primary Highway Freight Network	1, 19
4	441038-4	ADD LANES & RECONSTRUCT	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO SR 85 FERDON BLVD	11/2/17; IF 220171-6 IS FUNDED FOR CONST FIRST, I-10 BRIDGES WILL BE REPLACED UNDER 220171-6 (BR NO. 570008 & 570052) CAP 3 W/ MTG	Primary Highway Freight Network	1, 19





District	Item Segment	Improvement	Description & Map*	Detail Description	Location	Project Type**
4	413048-2	INTERCHANGE (NEW)	SR-9/I-95 @ OSLO ROAD INTERCHANGE	The I-95/Oslo Road (new) interchange is needed in order to provide improved regional connectivity for people and freight. The proposed interchange would improve regional connectivity and travel time for area travelers, provide an additional evacuation route for area residents, improve incident response time along I-95 in this area and complement and facilitate the County's planned vision for the area.	Primary Highway Freight Network	2, 7
4	415152-1	INTERCHANGE - ADD LANES	SR-93/I-75 INTERCHNG @SR- 820/PINES BLVD F N OF MIRAMAR PKWY	This project involves reconstructing the "Partial Clover Leaf Type B" interchange at I-75 to an urbanized version at Pines Blvd and the replacement of the Pines Blvd Overpass. This project will provide a more efficient last mile connection for people and freight accessing the western portions of Broward County including the Miramar freight district as well as the northern portion of Miami-Dade County that includes a heavy freight industry to the south of this project.	Primary Highway Freight Network	2, 7
4	439761-1	INTERCHANGE - ADD LANES WIDEN/RESURFACE	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. SR-5/US-1 SOUTH BOUND ON	This project at Gatling Blvd and I-95 involves short-term improvements to both the NB and SB off-ramps which include: adding triple left and right turn lanes on the SB off-ramp with minor widening to the receiving lanes on Gatling Blvd and adding a third left turn lane and dual right turn lanes on the NB off-ramp. Widening SB US-1 to WB I-595 on-ramp. Bridge widening over SE 6th Ave, FEC rail and SW 34th St/Perimeter	Primary Highway Freight Network Primary Highway Freight	2, 7
4	443589-1	EXIST LANES	RAMP TO WEST BOUND 1-595	Rd. Install overhead cantilever and truss signs. Milling/Resurfacing. Install new signing and pavement marking.	Network	2, 7
4	446168-1	INTERCHANGE - ADD LANES	SR-68/ORANGE AVE FROM SR- 713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)	Primary Highway Freight Network	2, 7
5	433651-1	INTERCHANGE IMPROVEMENT	CR 484 FROM SW 20TH AVENUE TO CR 475A	Improvements include additional turn lanes and turn lane extensions at both the CR 484/I-75 interchange and the CR 484/CR 475A intersection, reconstruction of the westbound through lanes, and modification of the existing I-75 bridge to accommodate the widening. The purpose of the project is to improve safety and traffic flow. The project will also improve bicycle lane and pedestrian sidewalk connectivity through the project limits. Modifications to the existing median will be required for the roadway improvements.	Primary Highway Freight Network	2, 7
5	436125-1	ADD LEFT TURN LANE(S)	WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	Add dual receiving lanes to the Wickham Road ramps to I-95. Wickham Road is proposed to be a 6 lane divided urban arterial with single left turn lanes servicing the NB and SB I-95 on-ramps. (Ramp No. 060 SB and 063 NB). Sufficient pavement width is being provided to permit restriping for dual lefts.	Primary Highway Freight Network	2, 7
5	436292-1	ADD LEFT TURN LANE(S)	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES RD	This ramp supports rapidly-growing development in the area, such as Viera and the Florida Hospital Health Park, as well as east-west coastal evacuation. Pavement conditions were identified in need of repair to support freight and passenger mobility. The project improvements will rehabilitate the asphalt pavement to extend the longevity of the roadway, improve operational safety, and enhance freight mobility. A new adjacent interchange is also projected to induce additional development in the future and cause further operational stress to the interchange.	Primary Highway Freight Network	2, 7
	439123-1	ADD LEFT TURN LANE(S)	SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES RD	This ramp supports rapidly-growing development in the area, such as Viera and the Florida Hospital Health Park, as well as east-west coastal evacuation. Pavement conditions were identified in need of repair to support freight and passenger mobility. The project improvements will rehabilitate the asphalt pavement to extend the longevity of the roadway, improve operational safety, and enhance freight mobility. A new adjacent interchange is also projected to induce additional development in the future and cause further operational stress to the interchange.	Primary Highway Freight Network	2, 7
	440900-1	ITS COMMUNICATION SYSTEM	I-75 FRAME ON SYSTEM	I-75 Florida's Regional Advanced Mobility Elements (FRAME) to efficiently manage traffic during incidents and special/emergency events improve safety and connectivity for all types of road users. I-75 FRAME deploys a Multimodal Integrated Corridor Management (MMICM) plan on I-75 and US 301/441 using connected vehicle (CV) technologies, advanced signal control, and multi-jurisdictional coordination. This project covers 74 miles of I-75 and 82 miles of US 301/US 441; both extend from Wildwood on the south to Alachua on the north along with several east wet corridors connecting I-75 and US 301.	Supports Primary Highway Freight System	2, 3, 12





District	Item Segment	Improvement	Description & Map*	Detail Description	Location	Project Type**
5	440900-2	ITS COMMUNICATION SYSTEM	I-75 FRAME - ARTERIALS	I-75 Florida's Regional Advanced Mobility Elements (FRAME) to efficiently manage traffic during incidents and special/emergency events improve safety and connectivity for all types of road users. I-75 FRAME deploys a Multimodal Integrated Corridor Management (MMICM) plan on I-75 and US 301/441 using connected vehicle (CV) technologies, advanced signal control, and multi-jurisdictional coordination. This project covers 74 miles of I-75 and 82 miles of US 301/US 441; both extend from Wildwood on the south to Alachua on the north along with several east wet corridors connecting I-75 and US 301.	Supports Primary Highway Freight System	2, 3, 12
5	442932-1	INTERCHANGE IMPROVEMENT	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY	The project includes interchange improvements at I-95 and SR 44 to improve freight safety and operations within the I-95 corridor, which include widening of SR 44 EB, additional left turn lane for I-95 NB off ramp, and deceleration lane for I-95 NB on ramp	Primary Highway Freight Network	2, 7
6	414964-1	PD&E/EMO STUDY	SR 9A/I-95 FROM N. OF NW 151 STREET TO BROWARD COUNTY LINE	This project is intended to develop and evaluate capacity improvements for the Interstate 95 (SR 9A) corridor within District 6 to meet existing and future traffic needs. The study will evaluate existing conditions and identify improvement alternatives for the evaluation of all interchanges, interchange influence areas, and ramp junctions, as well as post-implementation operational conditions of the 95 Express corridor improvements.	Primary Highway Freight Network	1, 19
6	414964-7	PD&E/EMO STUDY	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	This project is intended to develop and evaluate capacity improvements for the Interstate 95 (SR 9A) corridor within District 6 to meet existing and future traffic needs. The study will evaluate existing conditions and identify improvement alternatives for the evaluation of all interchanges, interchange influence areas, and ramp junctions, as well as post-implementation operational conditions of the 95 Express corridor improvements.	Primary Highway Freight Network	1, 19
6	414964-8	PD&E/EMO STUDY	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 151 STREET	This project is intended to develop and evaluate capacity improvements for the Interstate 95 (SR 9A) corridor within District 6 to meet existing and future traffic needs. The study will evaluate existing conditions and identify improvement alternatives for the evaluation of all interchanges, interchange influence areas, and ramp junctions, as well as post-implementation operational conditions of the 95 Express corridor improvements.	Primary Highway Freight Network	1, 19
6	436426-1	8705 - Modal Systems Planning	The Miami-Dade Freight Plan Study	The Miami-Dade Freight Plan Update 2014 documents a multitude of geometric and operational issues throughout NW 36th Street. This roadway, which serves as an extension of SR 112/Airport Expressway and abuts the northern border of the Miami International Airport, is an important arterial for the mobility a goods in Miami-Dade County. This planning study will assess existing/future conditions and develop/evaluate improvements to address identified mobility operations and multimodal needs along the corridor. This study also evaluates the entire corridor from SR 826/Palmetto Expressway to US-1. Considerations of a superarterial express roadway will also be evaluated preceding a more comprehensive PD&E Study to select the most appropriate improvement to be designed and constructed.	National Highway Freight Network	1, 19
6	438842-1	PTO STUDIES	PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY	The PortMiami Tunnel has greatly improved access to this critical regional freight hub upon its opening in August 2014. The purpose of this project is to define and implement a program to monitor and assess the transportation performance of the tunnel in view of preserving the investment to provide better access and increased capacity for freight and cruise traffic to PortMiami, and to shift traffic from the Port Boulevard Bridge and downtown Miami streets directly to the I-395 corridor.	Primary Highway Freight Network	2, 3, 12
6	440877-1	PTO STUDIES	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II	This project is a planning study for the development and evaluation of a truck parking facility and amenities on parcels of land under the control of the Department. It aims to serve as Phase II of the Assessment for Potential Truck Parking Locations within Miami-Dade County planning study and will recommended additional locations for potential development since the truck parking shortage in the County will not be resolved by previously identified potential developments.	Supports Primary Highway Freight System	1, 2, 11
6	445984-1	MODAL SYSTEMS PLANNING	GOLDEN GLADES TRUCK TRAVEL CENTER	A 10-acre lot owned by the Department has been recommended to be developed as a truck travel center by the 2006 Golden Glades Multimodal Transportation Facility PD&E Study and the follow-up 2017 Reevaluation Study. This project is intended to design and construct a motor carrier facility with essential amenities for the safe and efficient transportation of goods.	Supports Primary Highway Freight System	1, 2, 11





Distr	ict Se	Item egment	Improvement	Description & Map*	Detail Description	Location	Project Type**
					Tampa Bay Next is a program to modernize Tampa Bay's transportation infrastructure and a process for		
				I-275 (HOWARD FRKL) FROM N OF	engaging the public. Within the majority of the program area, the addition of express lanes is being considered		
	7 40	22004.2	BRIDGE-REPLACE	SR687(4TH ST N) TO N OF	to provide additional capacity, relieve congestion and provide a more reliable travel time option. In addition,	Primary Highway Freight	2 10
	/ 42	22904-2	AND ADD LANES	HOWARD FRANKLAND	improvements address safety and traffic operations on the interstates.	Network	2, 19
	7 12	27151 2	INTERCHANGE - ADD LANES	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	This project will improve the operational efficiency of the US 301 NB ramp to I-75. This includes the widening of the ramp to remove the bottleneck on US 301.	Primary Highway Freight Network	2, 7
	1 42	21434-3	ADD LAINES	US 41/SR 45/S 50TH ST @ CSX	the ramp to remove the bottleneck on 03 301.	Network	۷, ۱
			NEW BRIDGE	GRADE SEPARATION SOUTH OF	This project will construct a railroad grade separation on US 41 over the CSX railroad tracks south of Causeway		
	7 44	40749-1	CONSTRUCTION	CAUSEWAY BLVD	Blvd. This project includes PD&E, design, right of way, and construction.	Critical Urban Freight Corridor	2, 6
			22.10.110011011	I-75/SR 93A SB REST AREA FROM			_, ~
				BEG OF SB RAMP TO END OF SB	This project will reconstruct and expand the SB rest area in Southern Hillsborough County including an	Primary Highway Freight	
	7 44	41083-2	REST AREA	RAMP	expansion of the truck parking areas.	System	1, 2 ,11
					Add a second left turn with 720 ft of storage on WB off-ramp. This project will improve access to the truck route		
			INTERCHANGE	I-4 FROM WEST OF PARK ROAD TO	facility of Park Rd and improve mainline operations on I-4. This project will also improve access to 8 distribution	Primary Highway Freight	
	7 44	43316-1	IMPROVEMENT	EAST OF PARK ROAD	centers on the southern end of this corridor.	System	2, 7
					Install traffic signal at I-4 WB ramp termini intersection. Widen Thonotosassa Rd from two to four lanes		
				I-4 FROM WEST OF	between ramp termini intersections. Add an exclusive NB to EB right turn lane at I-4 EB ramp intersection. This		
	7 4	42247 4	INTERCHANGE	THONOTOSASSA RD TO EAST OF	project will improve access to the industrial properties around the Plant City Airport and near the Florida State	Primary Highway Freight	2 7
	/ 44	43317-1	IMPROVEMENT	THONOTOSASSA RD	Farmers market.	System	2, 7
			INTERCHANGE	I-4 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH	Install Traffic Signal at both I-4 EB and WB Ramp termini intersections. Extend NB and SB left turn lanes to 260 ft storage. Add 840 ft right turn lane at the I-4 EB off-ramp. This project will improve mainline operations on I-4	Primary Highway Freight	
	7 44	43318-1	IMPROVEMENT	FORBES RD	and provide improved access to agricultural land in eastern Hillsborough County.	System	2, 7
	, 4-	43310-1	IVII NOVLIVILIVI	I-4 FROM EAST OF EB WEIGH	and provide improved access to agricultural land in eastern missionough county.	System	Σ, Ι
			INTERCHANGE	STATION TO EAST OF MCINTOSH	Add 1,500 ft auxiliary lane on EB and WB I-4 mainline. Extend NB and SB turn lanes to 240 ft. This project will	Primary Highway Freight	
	7 44	43319-1	IMPROVEMENT	ROAD	provide access to the agricultural land in eastern Hillsborough County.	System	2, 7
			INTERCHANGE	I-4 FROM EAST OF MANGO RD TO	Lengthen the merge lanes for the WB weigh station on I-4 in Hillsborough County. This extended merge lane	Primary Highway Freight	
	7 44	43320-1	IMPROVEMENT	WEIGH STATION ON-RAMP	will allow trucks to get up to speed leaving the weigh station so they can safely merge into the flow of traffic.	System	2, 7
					Add an additional lane at EB off-ramp to create dual left turn lanes. Increase storage of WB off ramp to 500 feet.		
			INTERCHANGE	I-4 FROM WEST OF MANGO RD TO	These improvements will help ease access to two truck travel centers off Mango Road. These improvements will	Primary Highway Freight	
	7 44	43321-1	IMPROVEMENT	EAST OF MANGO RD	also help reduce mainline disruptions of vehicles queuing onto the interstate.	System	2, 7
			Capacity		This project will improve the operational efficiency of I-4 by reducing the friction at interchanges. This project		
		16404 4	Improvement - Aux		will construct a 12' wide asphalt auxiliary lane and full depth 12' wide asphalt shoulder. Approximately 3,550' in	National Highway Freight	2, 10,
	/ 44	46131-1	Lane	WB I-4 Aux lane MLK to 50th Street	length	Network	19

^{*} Click on the text in the Description & Map column to view a map of the project

^{**} Project types are based on 23 U.S.C. 167(i)(5)(C)



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