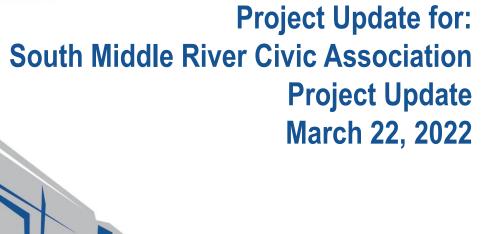






FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), DISTRICT 4 BROWARD COUNTY, FLORIDA • FPID: 448942-1







MOBILITY – More and enhanced Transit options can increase transit use, improve travel times and provide congestion relief on roadways



ENHANCE QUALITY OF LIFE - Enhances quality of life by increasing mobility, transportation choices, and access to jobs and services



ECONOMIC & RESIDENTIAL GROWTH - Economic development increases tax base, affordable/workforce housing incentives, and funding and use of overall transit facilities



COMMUTER RAIL BENEFITS FOR EMPLOYERS - Employer benefits include access to a wider talent pool and enhanced productivity



ENVIRONMENTAL - Environmental benefits include sustainability, reduced vehicle emissions, and cleaner air

Overview of Project

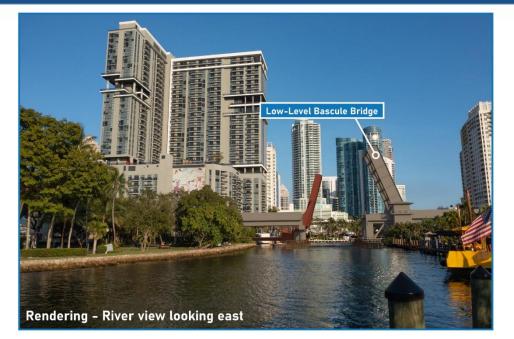
- Broward MPO endorsed Tri-Rail Coastal Link (TRCL) LPA in 2010 and is unfunded in needs plan (MTP)
- Miami-Dade has advanced the NE Corridor Project from Aventura to Downtown Miami with FTA
- □ Per Memorandum of Understanding (MOU)
 - FDOT will lead the environmental study and technical analysis
 - Broward County is responsible for the Finance Plan, access fee, maintenance, operations as well as Consensus Building
- □ Aventura to Deerfield Beach (27 miles of the FEC corridor)
- Technical recommendations have been made for 6 station locations (general) in Broward
- Coordination with Brightline, FECR, USCG, FTA, MPO, municipalities, Broward and Miami-Dade Counties
- Stakeholder meetings and workshop focused on the New River Crossing (4 alternatives- Low and Mid-Level Bascule Bridges, High Fixed Bridge and a Tunnel)

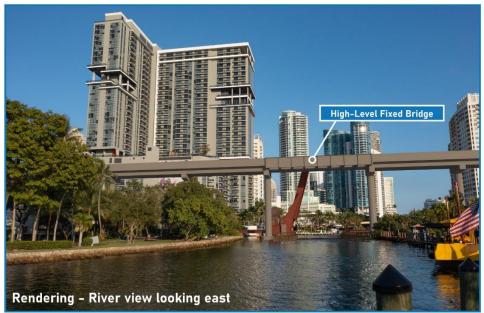


BROWARD COMMUTER RAIL (BCR)

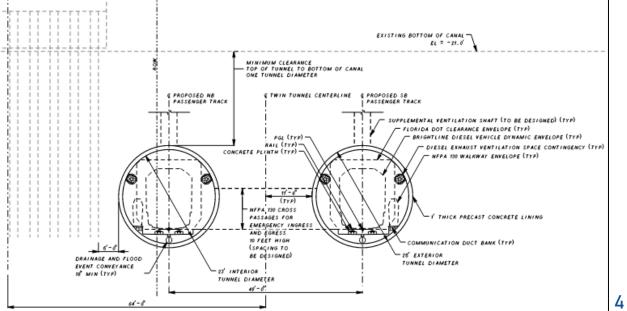
Alternatives Overview





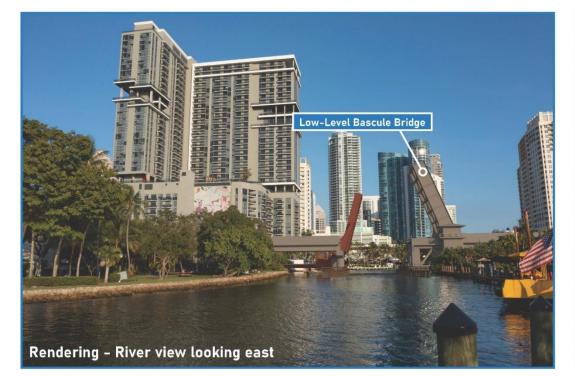


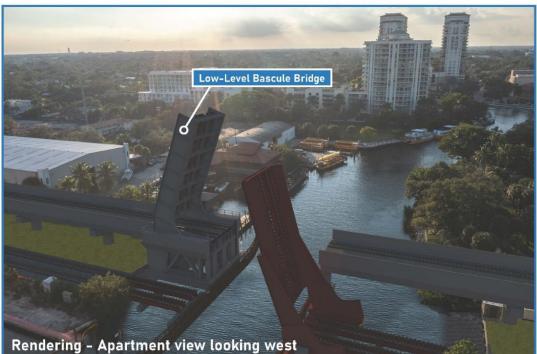






- □ Freight Trains remain on existing tracks and will continue to use existing bridge that will be shifted east
- □ \$240 M for Construction and <u>no private Right-of-Way required</u>
- No bridge throughout the downtown area
- □ Closes Grade Crossing at SW 5th Street
- Does not By-Pass the Broward Boulevard (a separate road project could be evaluated to place Broward Blvd under the tracks and potentially re-purpose some of the area above)
- Does accommodate 90% of Navigation and will most likely operate on a schedule that will reduce boat congestion at the crossing and provide for a known bridge operating schedule





Mid-Level and Fixed Alternative: Technical Take-aways FOOT BROMAN

- Freight Trains remain on existing tracks and will continue to use existing bridge that will be shifted east Mid-Level and High-Level Bridges By-Pass Broward Boulevard
- Mid and High Level require bridge structure throughout the downtown area (charettes and aesthetic design of structures most likely will be required if these alternatives move forward)
- □ Mid and High Level do not close any grade crossings
- □ Mid Level will have a large bascule pier and requires additional maintenance and a full-time bridge tender
- □ Has full support of the Marina community with the Mid-Level accommodating 99% of boats when closed
- □ \$444M for construction of the Mid-Level and \$452M for the High-Level and both require \$98M in Right of Way





ARD COMMUTER RAIL (BCR)

PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY

- FOOT
- □ Supported by many City of Fort Lauderdale stakeholders, including the city commission
- □ Will provide the best noise protection and least visual concerns in the areas between the portals
- Bypasses both Broward and Davie Boulevards with passenger rail
- □ \$1.8 Billion for construction and \$150M in Right of Way,
- □ Lengthy permitting and construction schedule
- Larger local disruptions for trucking of excavation and dewatering as well as concern for the protection of the existing structures in the area with the tunneling operations
- □ Higher risks for contamination, permitting, construction and resiliency than the other alternatives



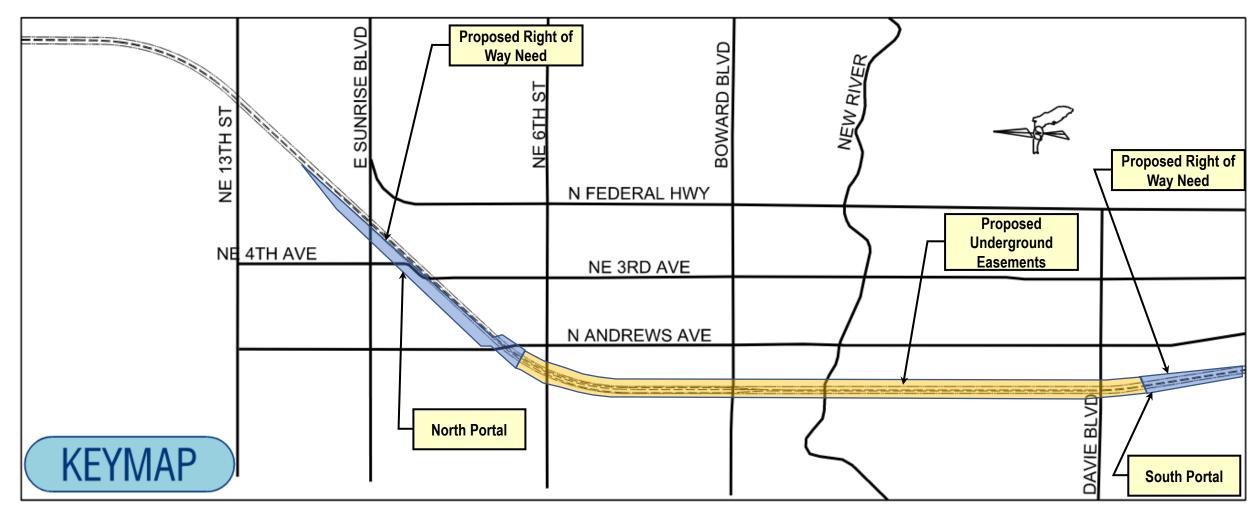
Proposed Right of Way – Purchase of full property rights of the area needed to construct, secure, and operate the Broward Commuter Rail

FDO

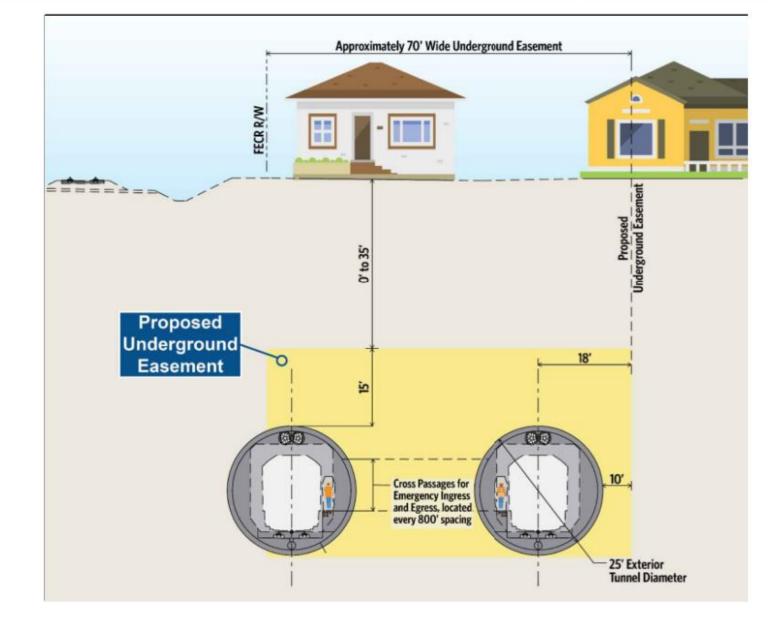
- Aerial Easement Purchase of rights to construct, operate and maintain the Broward Commuter Rail above the property, that will allow the property owner to use the area below the structure overhang
- Underground Easement Purchase of rights to construct, operate and maintain a tunnel below the property, that will allow the property owner to use the property above the tunnel

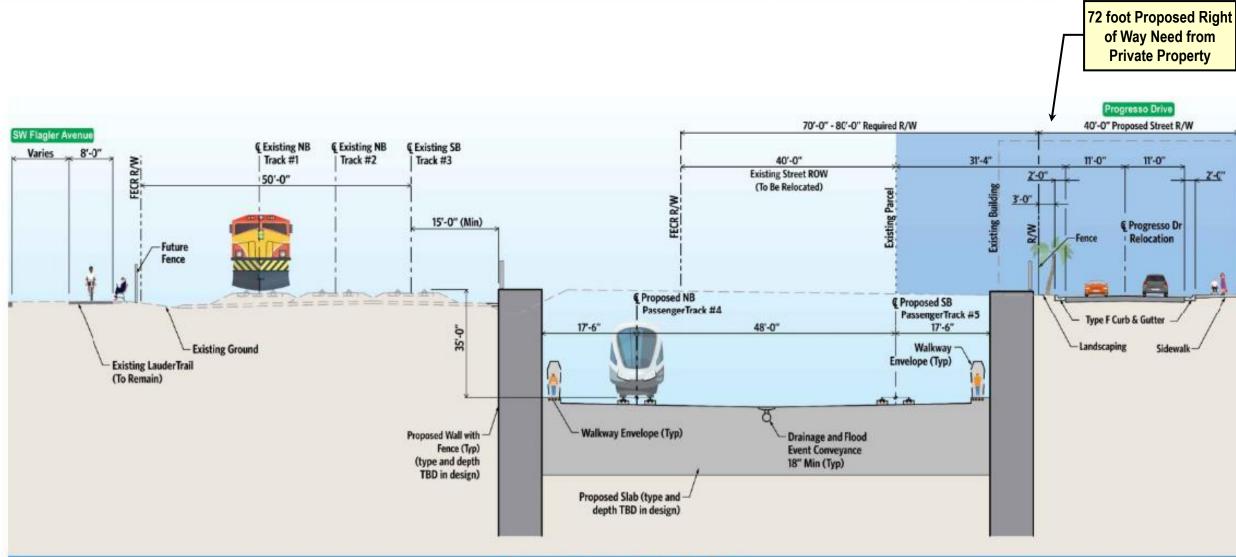
			New River Crossing Alternatives											
Description/Alternative	BCR C	orridor		Level native	Mid-l Alterr	_evel native		Level native	Tunnel Alternative					
Number of Properties Affected (Private Owners)	3	6	()	3	4	3	4	103					
Type of Property Impact	Number	Area (Acres)	Number	Area (Acres)	Number	Area (Acres)	Number	Area (Acres)	Number	Area (Acres)				
Proposed Right of Way (Slivers) (From Private Owners)	36	7.5	0	0	32	2.4	32	2.4	58	5.1				
Proposed Aerial Easements (From Private Owners)	0	0	0	0	11	0.3	11	0.3	0	0				
Proposed Underground Easements	0	0	0	0	0	0	0	0	48	12.3				

BROWARD COMMUTER RAIL (BCR)



FOOT





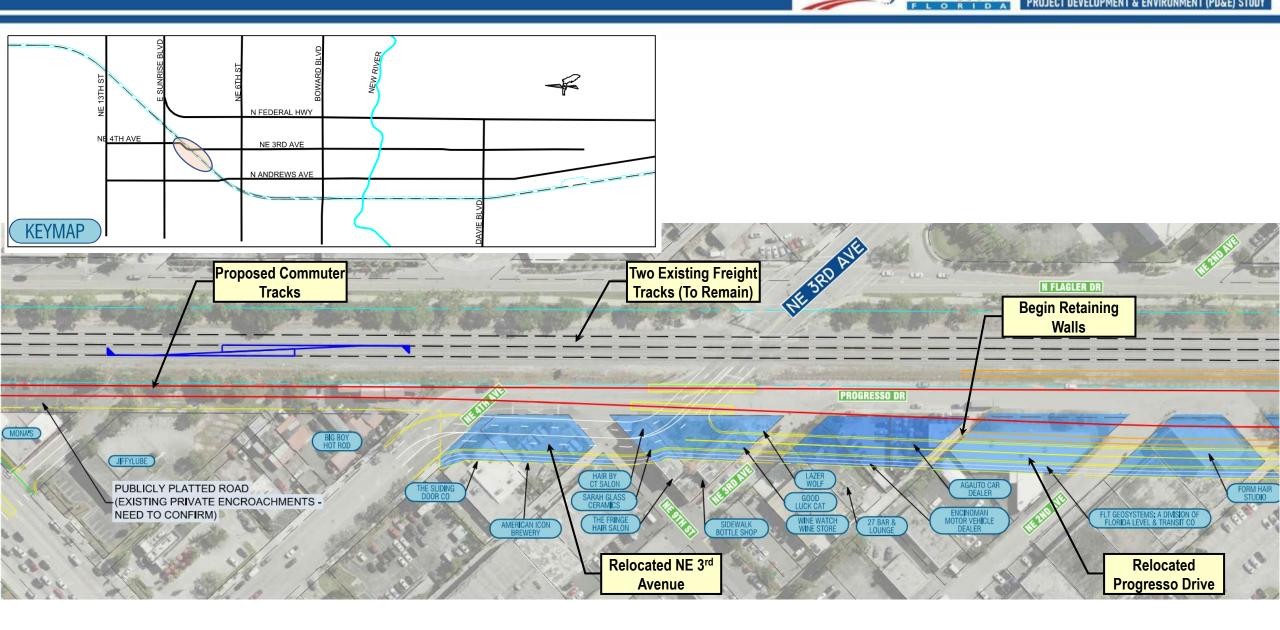
Private - Proposed Right of Way

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FLORIDA

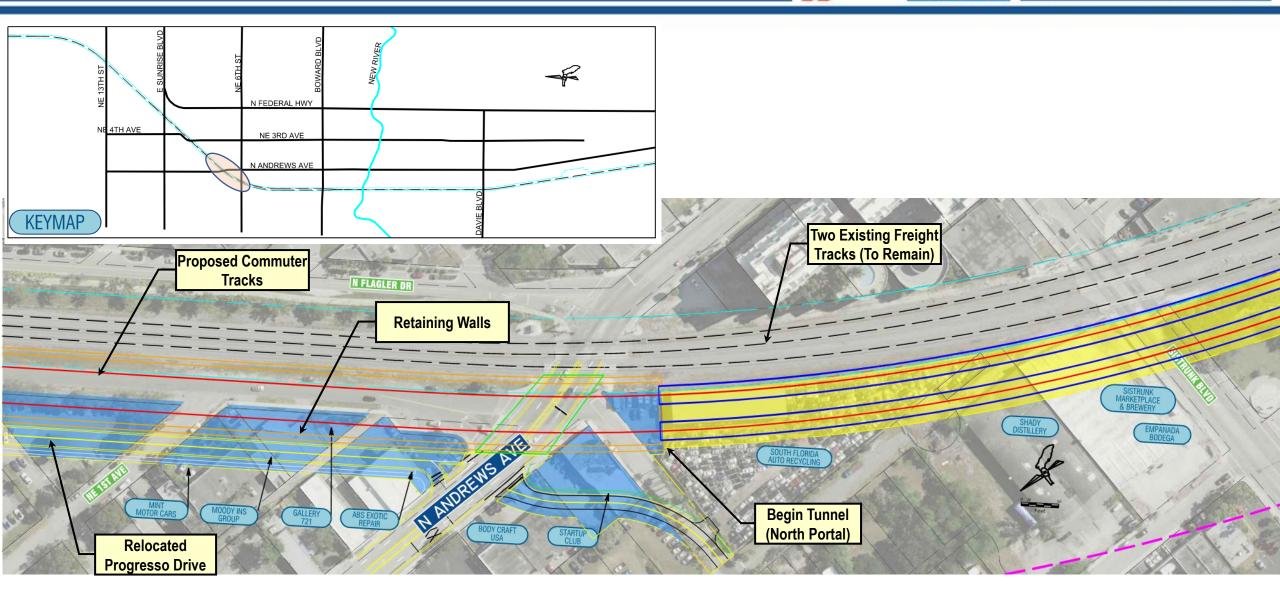
PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY

Preliminary Right of Way Impacts (Tunnel North Portal) FOOT BROWARD BROWARD COMMUTER RAIL (BCR) PROJECT DEVELOPMENT & ENVIRONMENT (PDGE) STUDY



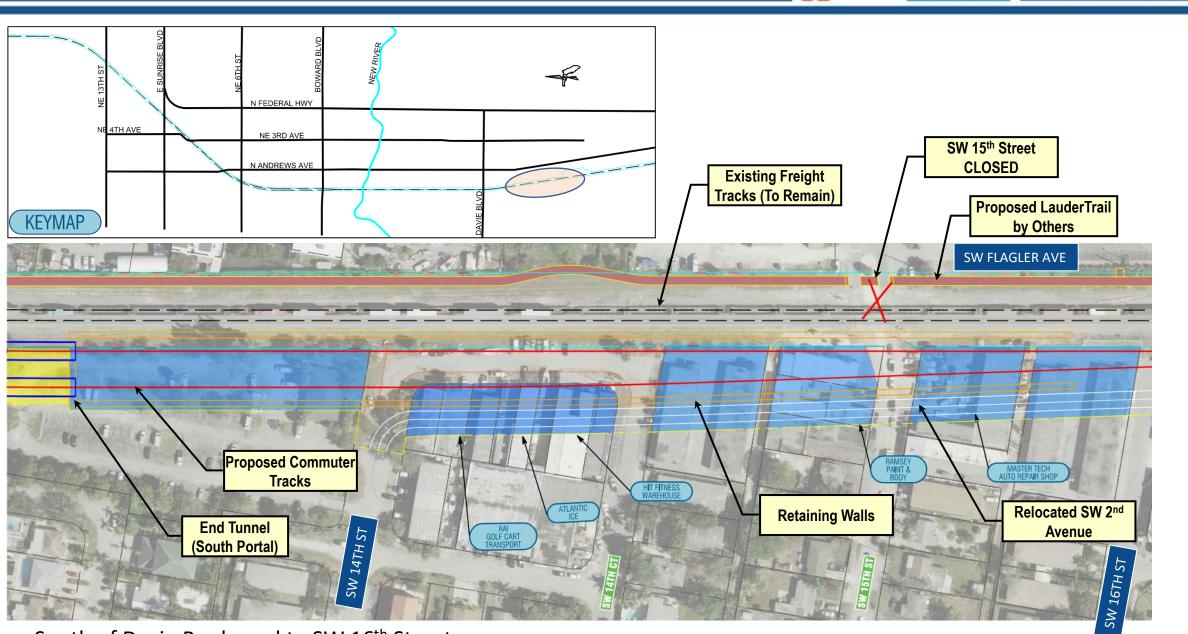
NE 4th Avenue to NE 2nd Avenue

Preliminary Right of Way Impacts (Tunnel North Portal) FOOT BROWARD BROWARD COMMUTER RAIL (BCR) PROJECT DEVELOPMENT & ENVIRONMENT (PDGE) STUDY



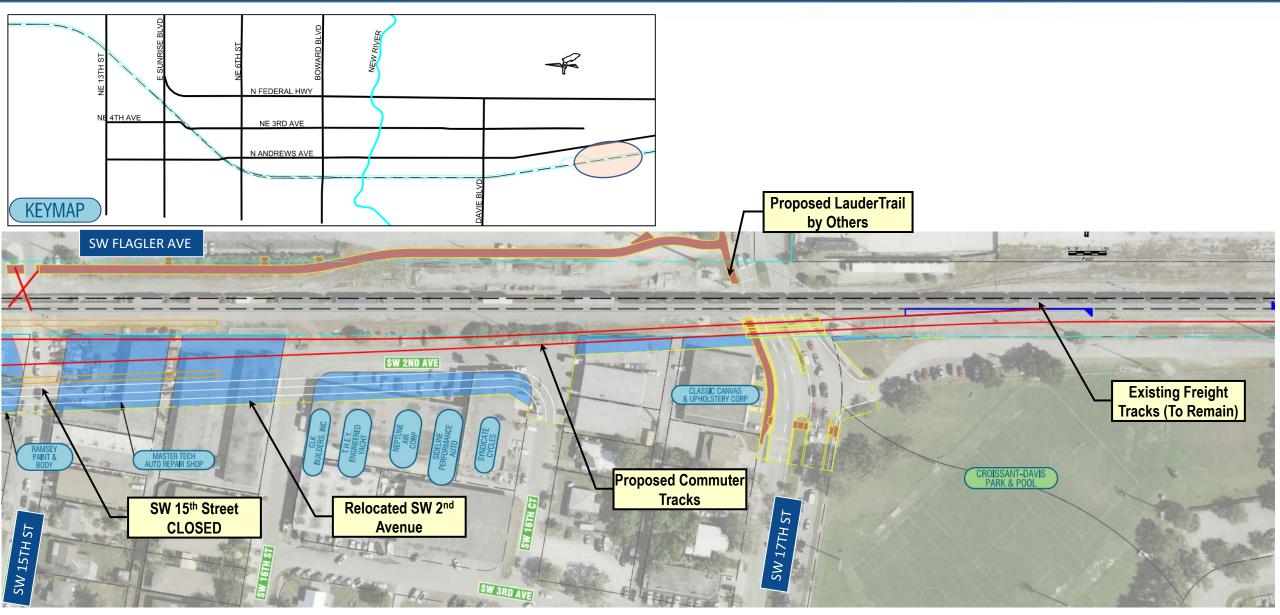
NE 2nd Avenue to Sistrunk Boulevard

Preliminary Right of Way Impacts (Tunnel South Portal) FOOT BROWARD BROWARD COMMUTER RAIL (BCR) PROJECT DEVELOPMENT & ENVIRONMENT (PDGE) STUDY



South of Davie Boulevard to SW 16th Street

Preliminary Right of Way Impacts (Tunnel South Portal) FOOT BROWARD BROWARD COMMUTER RAIL (BCR) PROJECT DEVELOPMENT & ENVIRONMENT (PDGE) STUDY



SW 15th Street to South of SW 17th Street

FOOT

Begin Project to Andrews Avenue – Andrews Avenue to NW 4th Street – Near SW 5th Street –

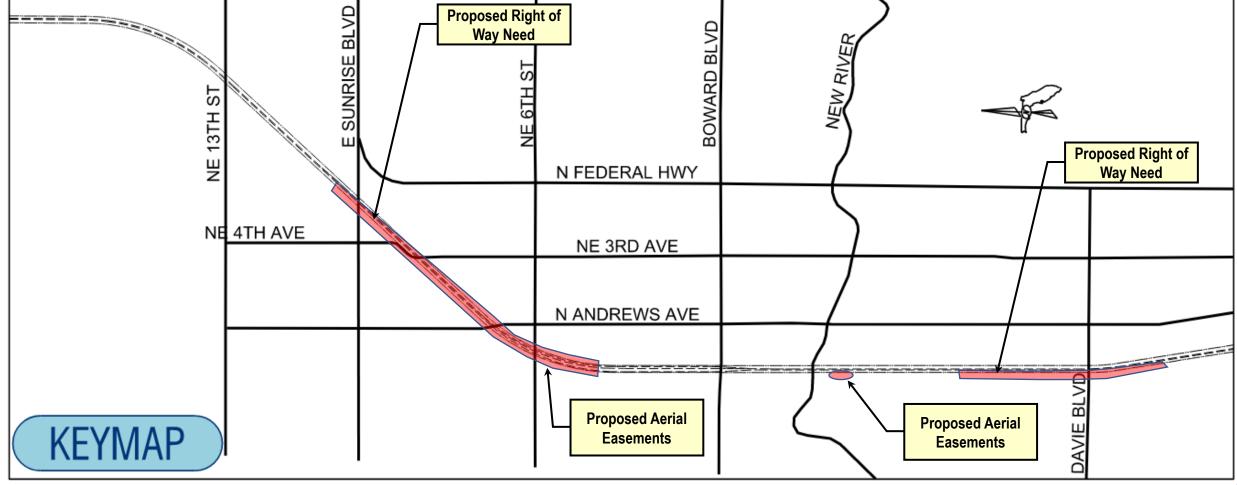
SW 9th Street to SW 15th Street –

Proposed Right of Way Needs

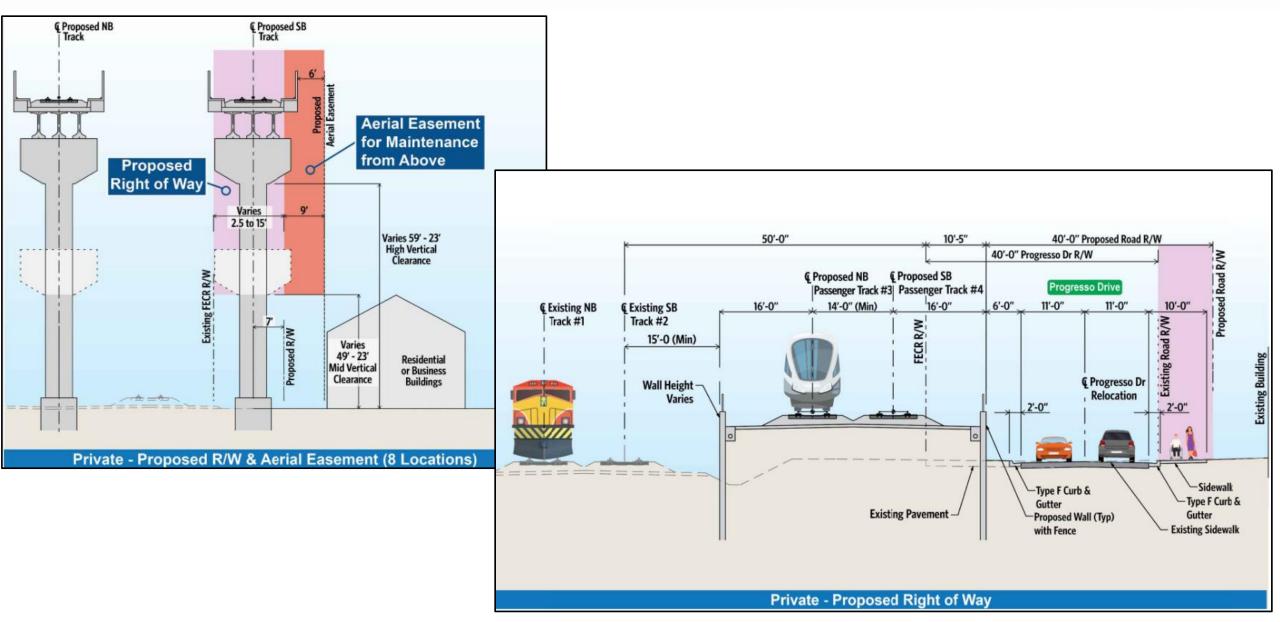
Both Proposed Right of Way and Aerial Easements

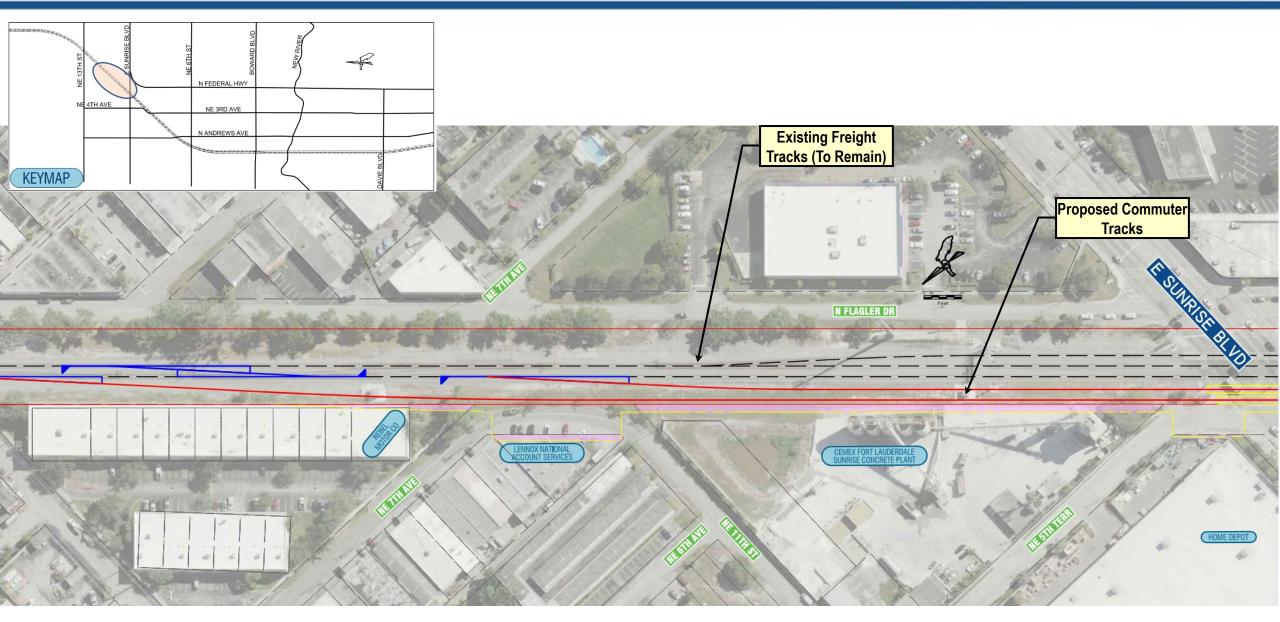
Proposed Aerial Easement

Proposed Right of Way Needs



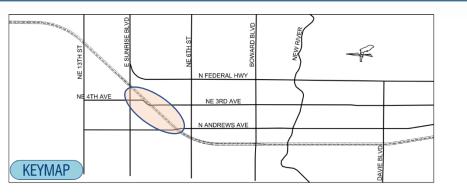
FDOT

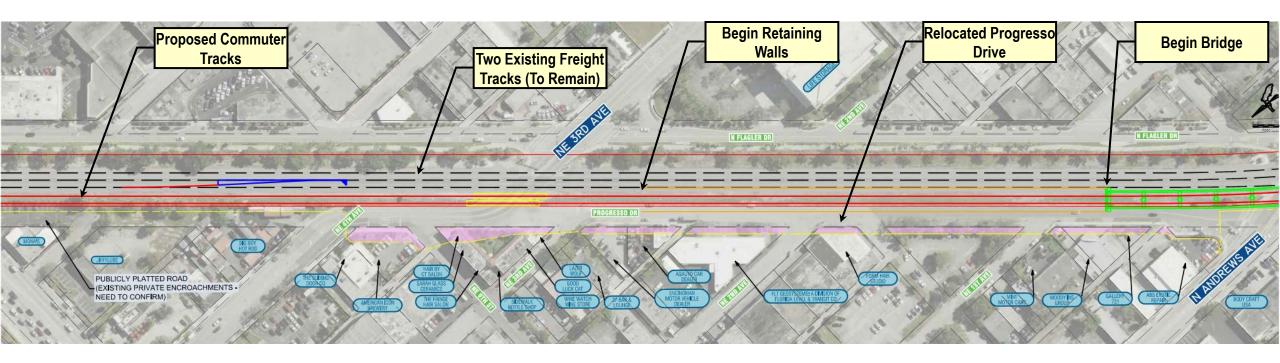




Begin Project to Sunrise Boulevard

FOOT

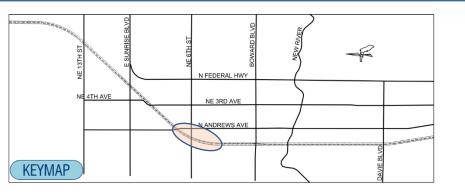


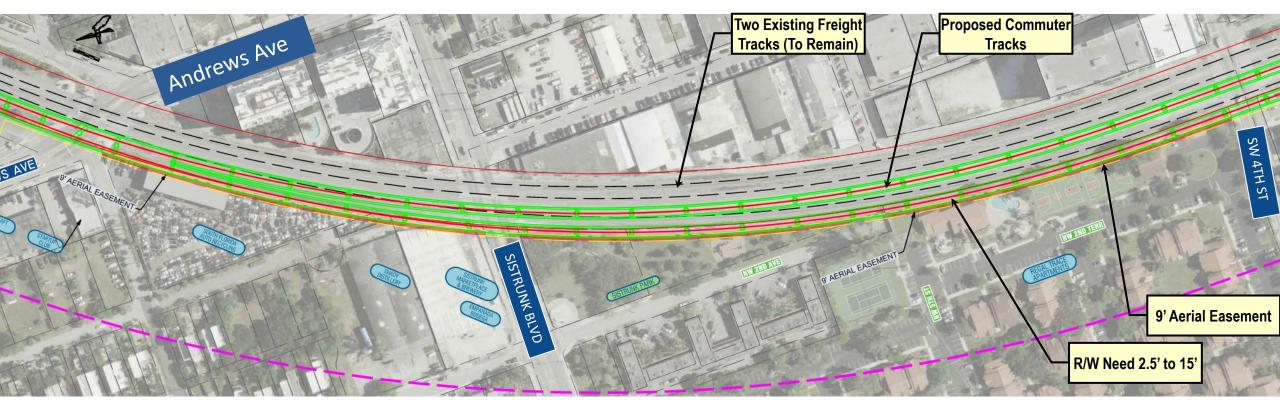


Sunrise Boulevard to Andrews Ave

FDOT BROWARD BROWARD COMMUTER RAIL (BCR)

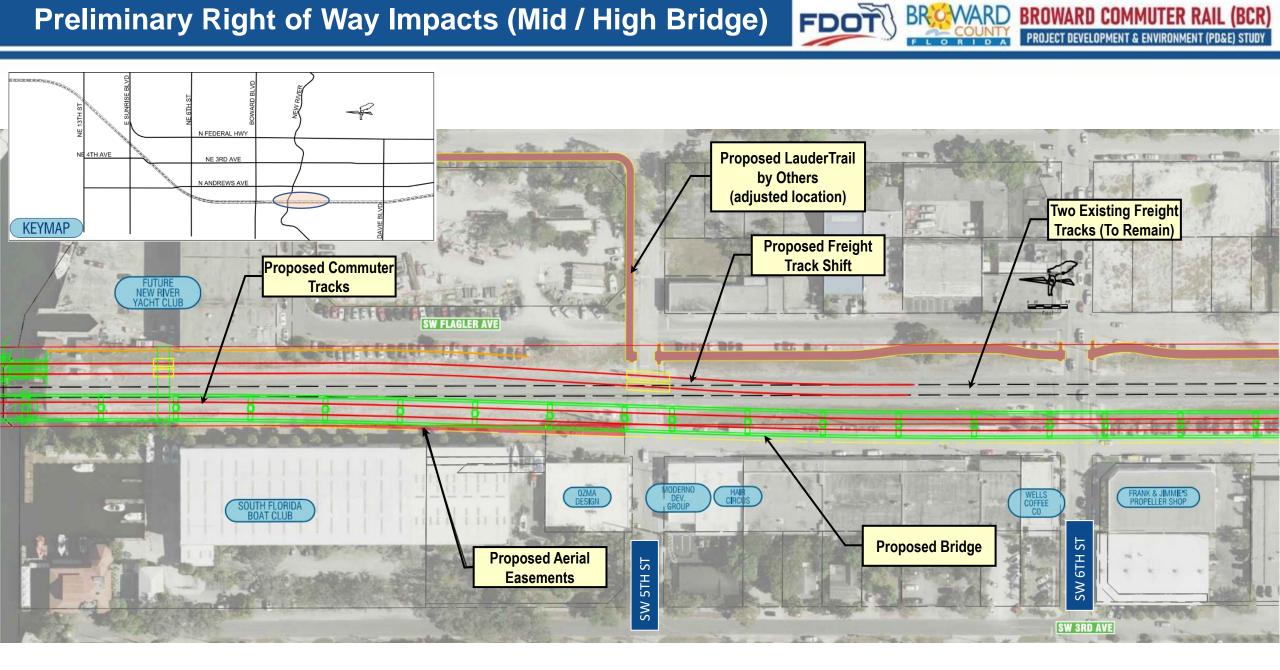
PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY



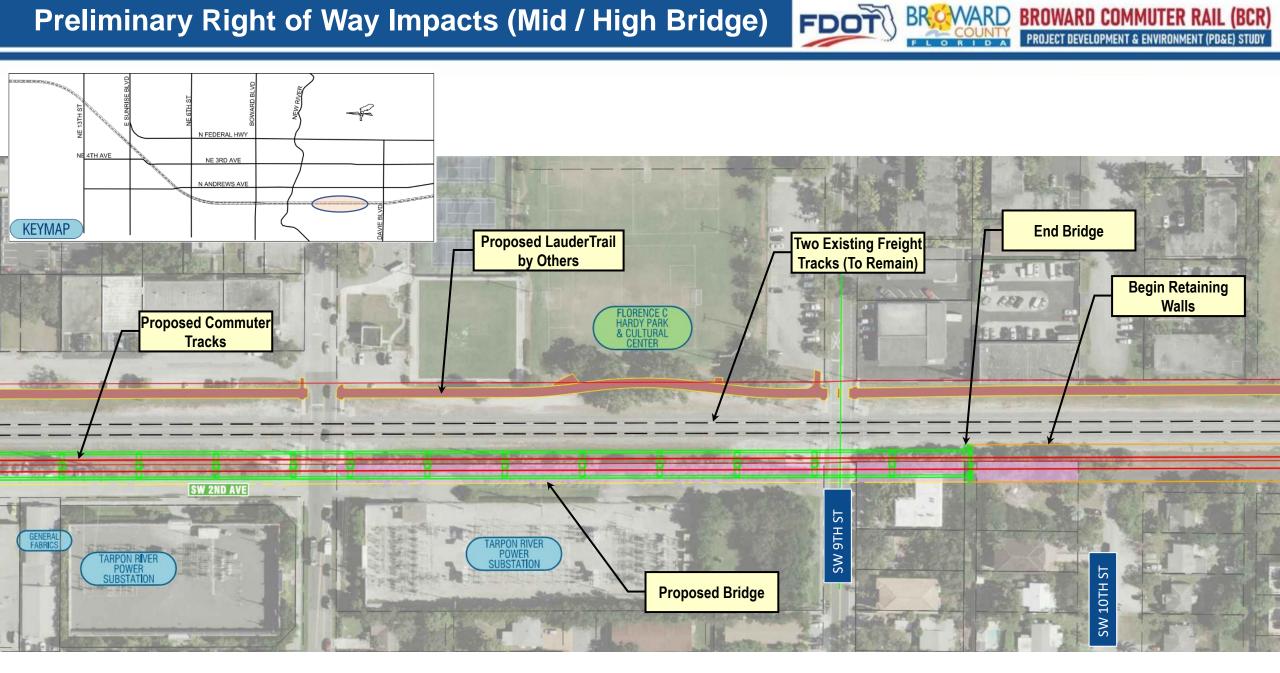


Andrew Ave to NW 4th Street

FOOT

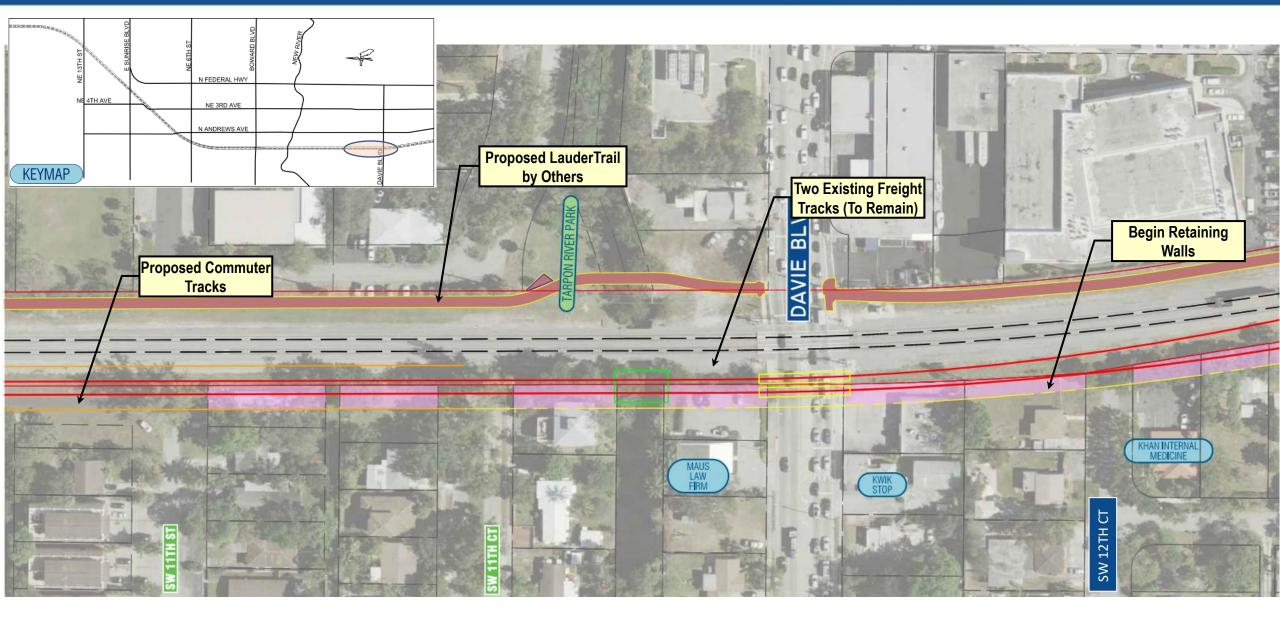


New River to SW 6th Street

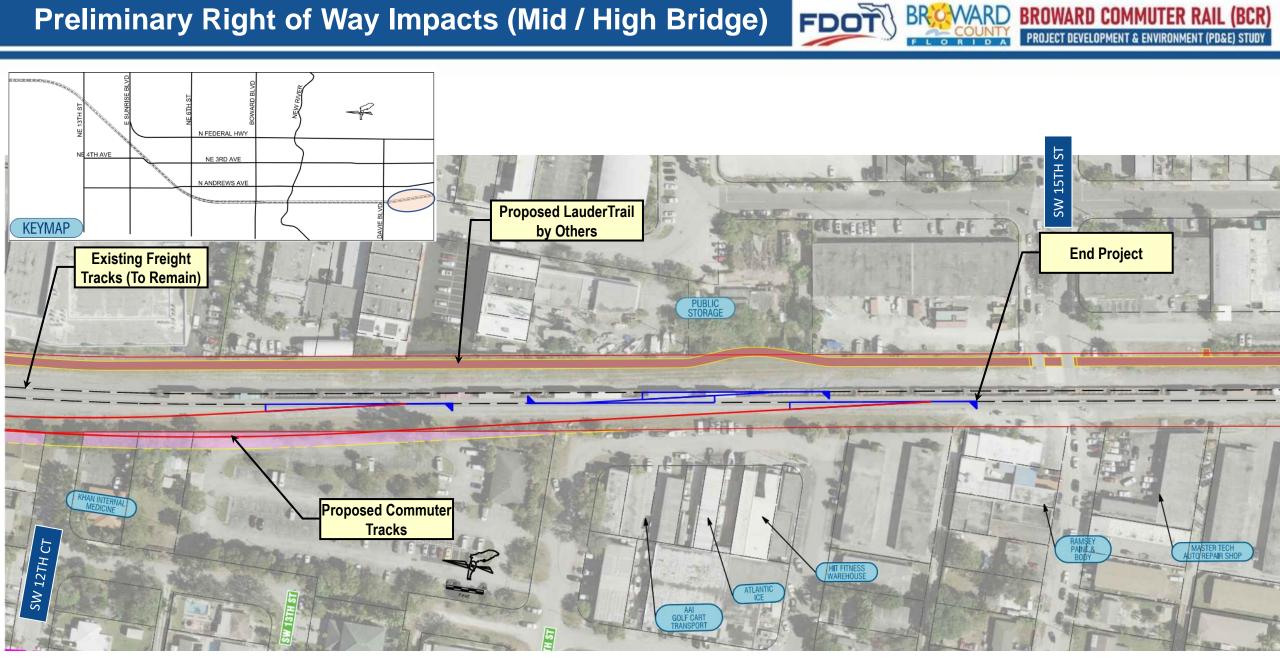


SW 6th Street to SW 10th Street





SW 10th Street to SW 12th Court



SW 12th Court to SW 15th Street (End of Project)

Financial Analysis: Preliminary Cost Estimate



New River Crossing Alternative Cost Table (\$2021)													
Alternative	Low-Level Bascule	Mid-Level Bascule	High-Level Fixed	Tunnel									
New River Crossing	\$240 M	\$444 M	\$452 M	\$1.82 B ⁴									
Right-of-Way (Private)	\$0	\$98 M	\$98 M	\$148 M									
Operations & Maintenance¹	 Bridge Tender Mechanical Systems 	 Bridge Tender Mechanical Systems 	- Regular Maintenance	 Underground Station Ventilation Systems 									
Corridor Cost Table (\$2021)													
Corridor Capital Cost ²	\$495 M												
Right-of-Way (Stations)		Under Analysis will be th	e same for each alternat	ive									
Total Capital Cost	\$735 M	\$1.04 B	\$1.05 B	\$2.46 B									
	Other Pr	oject Cost Table (\$2021)											
Operations & Maintenance ¹	\$18 - \$28 M	\$18 - \$28 M	\$17 - \$27 M	\$18 - \$28 M									
Access Fee and Agreements ³		1	ГВD										

¹ O&M costs are per year and are not calculated in the total cost. There are differences among the NRC alternatives , with the tunnel O&M costs expected to increase in the outer years.

² Capital Cost Includes Construction, Stations, Vehicles, Yards, Parking, etc. (Costs shown are in 2021 dollars and will need to be escalated for year of expenditure ³ Access Fee and Agreements - A negotiated fee to allow commuter trains to use the Brightline passenger easement on the FEC corridor, also may need to cover potential compensation for temporary and permanent operational impacts associated with the New River Crossing and station impacts

⁴ Tunnel construction cost does not address potential need for resiliency infrastructure that may be necessary, such as portal covers, additional pumps, salt water intrusion protection

Constructability / Disruption

Bridge Alternatives

- Shift the Existing Freight bridge to the east
- Traditional Bridge Consturction from the ground up
 - Foundation
 - Concrete pier pours and Girder placement with cranes during off peak traffic windows.
 - Typically performed with progressive crews or multiple crews / shifts.
- Track work deliveries by rail then built from one end of the bridge to the other.
- Downtown aerial station modifications tie into mid- and high-level bridges at platform level above existing station.
- Bridge construction impacts are fewer and less disruptive. A bridge can be built faster than a tunnel.





BROWARD COMMUTER RAIL (BCR)

PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY

PORT//

Retaining Walls at the end of Bridge

Tunnel Alternatives

- Extensive Laydown areas and dewatering
- Extensive conveyor systems for removal and treatment during tunneling with increased number of trucks hauling on City streets.
- Build the portal walls and then TBM bores through it.
- Underground station construction requires deep excavation and would last longer and be more disruptive than bridge construction.
- Requires special geotechnical work due to Karst Limestone soils



FDOT

Operations and Maintenance

The difference in O&M costs are focused on the additional activities needed to maintain a bascule bridge as well as a tunnel:

High-Level Fixed Bridge - this will have the lowest O&M costs.

Low-Level and Mid-Level Bridges - this requires efforts to operate and maintain the mechanical and electrical equipment of a bascule bridge. This will also require a bridge tender to be on-site full time but may be able to be shared with the existing freight bascule bridge that will remain in service.

Tunnel - this requires maintenance of the ventilation 3) building and systems needed to operate the tunnel. Security for the Underground Station.

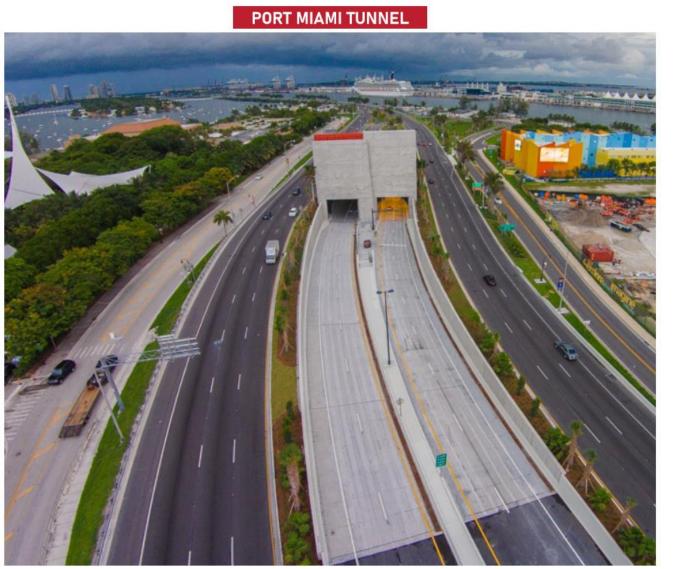
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FDOT

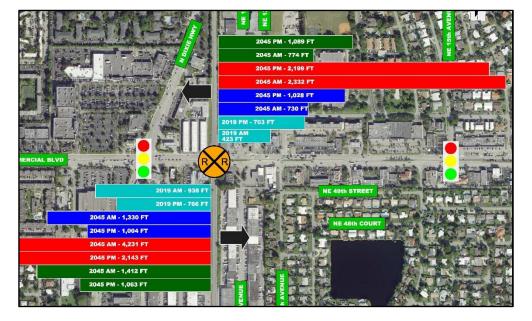






- Tunnels are more challenging than bridges to address resiliency
 - Sea level rise
 - Hurricanes, storm surges
- Hurricane Sandy flooded NYC's subway system, taking weeks to restore and \$ billions in repairs and longer term infrastructure hardening measures
- Review of the NOAA high sea level curves
 - 54" by year 2070
 - 136" by year 2120
- Mitigation possible, but expensive
- Bridges can be shut down during severe storms, but normally do not suffer major damages as a result of flooding/storm surge, (unless foundations are unprotected and exposed to strong currents/erosion)

- Total roadway closure time at each railroad crossing will be less than 90 seconds (advanced warning time + crossing time + clearance time)
- On average, 3 to 5 BCR Trains will traverse each crossing during the AM and PM peak hours on a typical weekday
- BCR Train travel times, delays, and queuing impacts along the railroad crossings are similar to the current Brightline service.
- At-grade railroad crossings will experience no significant change in intersections LOS, speeds, or queuing when compared to the No-Build Alternative
- Grade separated railroad crossings (Mid/High Level Bridge or Tunnel) will experience improved operating conditions when compared to the No-Build Alternative









Note: Freight will remain at-grade and on existing tracks(that may be shifted within the existing rail Right of Way)

Closes SW 5th Street

□ Mid-Level Bascule and High-Level Fixed Bridges

- No Road Closures
- Closure of NW 5th Terrace at Sunrise Blvd (will be cul-de sac)
- Closure of 2nd Avenue between SW 10th and SW 11th Street (they will be cul-de sacs)
- Visual Impact of 8050-foot-long Bridge and +/- 1700 feet of approach walls to the bridge

Tunnel

- Closure of SW 15th Street
- Closure of NW 5th Terrace at Sunrise Blvd (will be cul-de sac)
- Visual Impact of Portals/Trenches +/- 2600 feet short walls with protective fencing/barrier surrounding the portals



	2021							2022											2023												
PROJECT MILESTONES	Q1-Q2		Q2 Q3		3	Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	JAN		JUN	AUG	SEP	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NON D	EC
Begin Study	\diamond																														
Data Collection																															
Public Kick-off Meeting				\langle																											
Engineering and Environmental Analyses																															
Financial Plan						·																									
Alternatives Public Workshop																															
Select Locally Preferred Alternative								ľ																Nt	=PA	Scr	nedu	ule			
(LPA) (County Commission & MPO)																								а	ssu	mp	tion	IS:			
Request Entry into PD and COA from FTA																							assumptions: CatX-12 months								
Entry into FTA Project Development																							E.	A-1	8 to	o 24	l mo	ont	hs		
Draft Engineering and Environmental Reports													[EIS	5 24	+ N	/lon	ths			
Begin FTA CIG Application Process																										/					
Public Hearing																					$\overline{\langle}$										
BoCC & MPO Adopts Refined LPA																															
Final NEPA Action																															
CIG Submittal to FTA																															
Public Involvement																															
NOTE Design can begin in 2022			1		+:	d		-			ما ام ار		:						-+:		+	+:~II.			- :	0000			1:		

NOTE: Design can begin in 2023, with R/W acquisition and construction could begin in 2025 with initial operations potentially starting in 2028, depending upon adoption of the Refined LPA and associated access agreement, funding and implementation plans and FTA approvals.











Questions???