





FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), DISTRICT 4 BROWARD COUNTY, FLORIDA • FPID: 448942-1



Project Background and Overview **DLocally Preferred Alternative (LPA)** considerations and process **New River Crossing Alternatives** Project Costs and Funding □Next Steps







**MOBILITY** – More and enhanced Transit options can increase transit use, improve travel times and provide congestion relief on roadways



**ENHANCE QUALITY OF LIFE** - Enhances quality of life by increasing mobility, transportation choices, and access to jobs and services



**ECONOMIC & RESIDENTIAL GROWTH** - Economic development increases tax base, affordable/workforce housing incentives, and funding and use of overall transit facilities



**COMMUTER RAIL BENEFITS FOR EMPLOYERS** - Employer benefits include access to a wider talent pool and enhanced productivity



**ENVIRONMENTAL** - Environmental benefits include sustainability, reduced vehicle emissions, and cleaner air

# **Overview of Project**

- Broward MPO endorsed Tri-Rail Coastal Link (TRCL) LPA in 2010 and is unfunded in needs plan (MTP)
- Miami-Dade has advanced the NE Corridor Project from Aventura to Downtown Miami with FTA
- □ Per Memorandum of Understanding (MOU)
  - FDOT will lead the environmental study and technical analysis
  - Broward County is responsible for the access fee, maintenance, operations, the Finance Plan and Consensus Building
- □ Aventura to Deerfield Beach (27 miles of the FEC corridor)
- Technical recommendations have been made for 6 station locations (general) in Broward
- Coordination with Brightline, FECR, USCG, FTA, MPO, municipalities, Broward and Miami-Dade Counties
- Stakeholder meetings and workshop focused on the New River Crossing



**BROWARD COMMUTER RAIL (BCR** 

- Study is being conducted in coordination with many parties that have an interest in the FEC railroad corridor
- Shared-use corridor with FEC freight trains and intercity (Brightline) passenger trains
- Florida East Coast Railway, L.L.C. owns the FECR right of way and operates freight service
- Brightline operates inter-city passenger rail trains via a passenger easement in the corridor



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- LPA must be approved by Broward County Commission and also approved by Broward MPO prior to entering the FTA Project Development and NEPA process
- □ Approval of an LPA is not a commitment to fund and build the project
- □ Primary LPA components include:
  - <u>Mode</u> Commuter Rail Transit
  - Technology Push-pull locomotive
  - <u>Alignment</u> Florida East Coast Railroad Corridor, utilizing Brightline passenger rail easement and crossing of the New River
  - Recommended Station Locations
    - Deerfield Beach (south of Hillsboro Blvd.)
    - Pompano Beach (north of Atlantic Blvd.)
    - Oakland Park (north of Oakland Park Blvd.)
  - Selection of an <u>alternative to cross the New River</u>
    - Low-Level Bascule Bridge
    - Mid-Level Bascule Bridge

• Ft. Lauderdale (Downtown Brightline Station)

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- Airport Station (joint station with Brightline)
- Hollywood (north of Hollywood Blvd.)
- High-Level Fixed Bridge
- Tunnel

<u>Note:</u> Significant opposition to selected/approved LPA could cause delays and/or result in the project not being allowed into FTA's Project Development or requiring a more significant environmental document (EIS).

## Considerations

- Navigation
- Freight and Brightline operations
- Downtown Station (existing Brightline Station) and access to it
- Historic District
- Numerous communities in downtown area (RW, Noise, Visual, other)
- Connectivity of neighborhoods(bike, ped, vehicle)
- Vehicle Traffic Operations
- □ Four Crossing Alternatives
  - Low-Level Bascule Bridge: \$240\* Million
  - Mid-Level Bascule Bridge: \$444\* Million
  - High-Level Fixed Bridge: \$452\* Million
  - Tunnel: \$1.82\* Billion



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\*Note: Preliminary construction cost estimates shown, do not include RW costs.

#### **Alternatives Overview**

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Note: The lengths shown above includes the crossing alternative length plus necessary rail track work associated with each alternative.



- □ Freight Trains remain on existing tracks and will continue to use existing bridge that will be shifted east
- \$240 M for Construction and <u>no private Right-of-Way required</u>
- No bridge throughout the downtown area
- □ Closes Grade Crossing at SW 5<sup>th</sup> Street
- Does not By-Pass the Broward Boulevard (a separate road project could be evaluated to place Broward Blvd under the tracks and potentially re-purpose some of the area above)
- Does accommodate 90% of Navigation and will most likely operate on a schedule that will reduce boat congestion at the crossing and provide for a known bridge operating schedule





### Artistic Rendering – Low-Level Alternative



#### DESIGN FEATURES CAN ACTIVATE SPACES AND PROTECT NEIGHBORHOOD CHARACTER AND CONTEXT:

- Pavers can help convert a one-way street into a shared street or temporary plaza
- Landscaping can soften structures by adding nature in contrast to hardscape
- Public art on a retaining wall helps create a sense of place and can correspond with neighborhoods and history as well as other local art
- Lighting can be multi-colored and provide enhanced night-time aesthetics



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Mid-Level and Fixed Alternative: Technical Take-aways FOOT BROWARD

- Freight Trains remain on existing tracks and will continue to use existing bridge that will be shifted east Mid-Level and High-Level Bridges By-Pass Broward Boulevard
- Mid and High Level require bridge structure throughout the downtown area (charettes and aesthetic design of structures most likely will be required if these alternatives move forward)
- □ Mid and High Level do not close any grade crossings
- □ Mid Level will have a large bascule pier and requires additional maintenance and a full-time bridge tender
- □ Has full support of the Marina community with the Mid-Level accommodating 99% of boats when closed
- □ \$444M for construction of the Mid-Level and \$452M for the High-Level and both require \$98M in Right of Way





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### Artistic Rendering – Mid-Level Alternative





Infrastructure introduced as design feature with additional streetscape to preserve openness and access:

- Aesthetic treatments for column and sound barrier designs
- Aesthetic closed-bottom box
- Pavers add color and texture and visual separation
- Crosswalks delineate safe area for crossing



# Artistic Rendering – High-Level Alternative



Infrastructure introduced as design feature with additional streetscape to preserve openness and access:

- Aesthetic treatments for column and sound barrier designs
- Aesthetic closed-bottom box
- Pavers add color and texture and visual separation
- Crosswalks delineate safe area for crossing



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## Artistic Rendering – Mid/High-Level Alternative



#### **DESIGN ENHANCES CONNECTIVITY AND IS** CONSISTENT WITH NEIGHBORHOOD SCALE:

- Steel bridge and sample artistic columns
- Access to Laudertrail is easy to see, safe and attractive
- Landscaping and crosswalks help to define spaces for trail users



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#### **Typical Street Crossing: Mid/High Level Alternative**





SISTRUNK BOULEVARD LOOKING EAST

Design preserves openness and accessibility and neighborhood character of Flagler Arts and Technology (FAT) Village:

- Artistic columns and decorative railing
- Column design allows for narrower columns to maintain visibility
- Pavers and landscaping soften the edges of the street



ARTISTIC RENDERING SISTRUNK BOULEVARD LOOKING EAST

# Examples of Bridges through Urban Areas







- FOOT
- □ Supported by many City of Fort Lauderdale stakeholders, including the city commission
- □ Will provide the best noise protection and least visual concerns in the areas between the portals
- Bypasses both Broward and Davie Boulevards with passenger rail
- □ \$1.8 Billion for construction and \$150M in Right of Way,
- □ Lengthy permitting and construction schedule
- □ Larger local disruptions for trucking of excavation and dewatering as well as concern for the protection of the existing structures in the area with the tunneling operations
- □ Higher risks for contamination, permitting, construction and resiliency than the other alternatives







#### **Tunnel Alternative: Underground Station Section View**





#### **Tunnel Alternative**





VENTILATION REQUIRED AT EITHER END OF UNDERGROUND STATION

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PORT MIAMITUNNEL BORING MACHINE

#### **Financial Analysis: Preliminary Cost Estimate**



New River Crossing Alternative Cost Table (\$2021)														
Alternative	Low-Level Bascule	Mid-Level Bascule	High-Level Fixed	Tunnel										
New River Crossing	\$240 M	\$444 M	\$452 M	\$1.82 B <sup>4</sup>										
Right-of-Way (Private)	\$0	\$98 M	\$98 M	\$148 M										
<b>Operations &amp; Maintenance</b> <sup>1</sup>	- Bridge Tender - Mechanical Systems	<ul> <li>Underground Station</li> <li>Ventilation Systems</li> </ul>												
Corridor Cost Table (\$2021)														
Corridor Capital Cost <sup>2</sup>	<b>Corridor Capital Cost<sup>2</sup></b> \$495 M													
Right-of-Way (Stations)	l	Jnder Analysis will be th	e same for each alternat	ive										
Total Capital Cost	\$735 M	\$2.46 B												
	Other Pro	oject Cost Table (\$2021)												
<b>Operations &amp; Maintenance</b> <sup>1</sup>	\$18 - \$28 M	\$18 - \$28 M	\$17 - \$27 M	\$18 - \$28 M										
Access Fee and Agreements <sup>3</sup>		٢	ГВD											

<sup>1</sup> O&M costs are per year and are not calculated in the total cost. There are differences among the NRC alternatives , with the tunnel O&M costs expected to increase in the outer years.

<sup>2</sup> Capital Cost Includes Construction, Stations, Vehicles, Yards, Parking, etc. (Costs shown are in 2021 dollars and will need to be escalated for year of expenditure <sup>3</sup> Access Fee and Agreements - A negotiated fee to allow commuter trains to use the Brightline passenger easement on the FEC corridor, also may need to cover potential compensation for temporary and permanent operational impacts associated with the New River Crossing and station impacts

<sup>4</sup> Tunnel construction cost does not address potential need for resiliency infrastructure that may be necessary, such as portal covers, additional pumps, salt water intrusion protection

- FOOT
- □ The LPA will be refined and evaluated against the No-Build Alternative during the NEPA environmental process.
- □ Subject to change: All categories will require further analysis as the project continues.

Evaluation Category	Low-Level Bascule	Mid-Level Bascule	High-Level Fixed	Tunnel
Navigational Accommodations				
Vehicular Traffic Operations				
Socio-Cultural Resources (Historic)				
Contamination Risk				
Resiliency				
Right-of-Way Impacts				
Noise				
Neighborhood Connectivity - Bicycle/Pedestrian/ Vehicle Local Connections				
<b>Operations and Maintenance Costs (0&amp;M)</b>				
Capital Costs		See Cost T	able on Slide 14	

- Capital Improvement Grant (CIG) funding is competitive, and the capital cost must meet FTA's cost effectiveness requirements.
- Corridor cost is split funded (per the graphs below) and the NRC Capital Cost, Corridor Access Fee, and Operations and Maintenance are local responsibilities.



BROWARD COMMUTER RAIL (BCR) PROJECT DEVELOPMENT & ENVIRONMENT (PDGE) STUDY



	2021							2022												2023											
PROJECT MILESTONES	Q1-Q2 G		3	Q4		Q1			Q2				Q3		Q4			Q1			Q2			Q3			Q4				
	JAN		JUN	AUG	SEP	OCT	DEC	JAN	FEB	MAR	APR	ΜΑΥ	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	ΜΑΥ	JUN	JUL	AUG	SEP		NON D	EC
Begin Study	$\diamond$																														
Data Collection																															
Public Kick-off Meeting																															
Engineering and Environmental Analyses																															
Financial Plan																									1						
Alternatives Public Workshop																															
Select Locally Preferred Alternative								ľ																N	EPA	Sch	ned	ule			
(LPA) (County Commission & MPO)																							assumptions:								
Request Entry into PD and COA from FTA																							CatX-12 months								
Entry into FTA Project Development																							E	A-1	8 tc	) 24	m	ont	hs		
Draft Engineering and Environmental Reports																							EIS 24+ Months								
Begin FTA CIG Application Process																										4					
Public Hearing																															
BoCC & MPO Adopts Refined LPA																															
Final NEPA Action																															
CIG Submittal to FTA																															
Public Involvement																															
NOTE: Decign can begin in 2022	with		1000		+: ~ ~			-+ ×···	atia					0025		h : n :	tial				-	+:			~ : 7	000			ا م م ا		

NOTE: Design can begin in 2023, with R/W acquisition and construction could begin in 2025 with initial operations potentially starting in 2028, depending upon adoption of the Refined LPA and associated access agreement, funding and implementation plans and FTA approvals.

**General Project Tasks** 









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