

# Evaluation Matrix (Partially Depressed Alternatives)



| Build Alternatives <sup>(1)</sup>  | Depressed Westbound Exit Ramp | Depressed Eastbound Managed Lanes | Depressed Eastbound And Westbound Managed Lanes |
|--|-------------------------------|-----------------------------------|---|
| <b>Right-of-Way Impacts</b>  |                               |                                   |   |
| Parcels Impacted<br>(Permanent / Temporary)                                    | 25 / 2                        | 25 / 2                            | 25 / 2  |
| Acres Impacted<br>(Permanent / Temporary)                                      | 3.9 / 0.4                     | 3.3 / 0.9                         | 3.7 / 3.7                                       |
| Potential Companion Parcels Impacted<br>(Permanent / Temporary) <sup>(2)</sup> | 204 / 104                     | 204 / 312                         | 204 / 312                                       |
| Right-of-Way Required for Pump Stations  | No                            | Yes                               | Yes   |
| Potential Number of Commercial Relocations                                     | 1                             | 1                                 | 1   |
| Right-of-Way Costs (\$ million)  | TBD                           | TBD                               | TBD   |
| <b>Project Cost (\$ millions)</b>  |                               |                                   |   |
| Construction (\$ million)  | 215                           | 304                               | 320   |
| Right-of-way (\$ million)  | 44.2                          | 42.2                              | 43.0  |
| Utility Relocation (\$ million) <sup>(3)</sup>                                 | 26                            | 26                                | 26  |
| Maintenance (\$ million / year)  | 0.2                           | 0.3                               | 0.4   |
| <b>Total Costs (\$ million)</b>  | <b>285</b>                    | <b>372</b>                        | <b>389</b>                                      |

<sup>(1)</sup> Assumes 2040 conditions with I-95, Sawgrass, and Turnpike managed lanes, interchange improvements, and SW 10th Street Connector with one entrance / exit ramp in each direction to / from the managed lanes.

<sup>(2)</sup> Companion parcels are defined as properties adjacent to common or shared property within a community (as seen with condominiums).

<sup>(3)</sup> Utility costs are approximate grand totals and do not account for reimbursable / non-reimbursable costs for utility companies.