# Evaluation Matrix 

| Criteria | No Build Alternative ${ }^{(1)}$ | Full Depressed Alternative ${ }^{(2)}$ | Partial Depressed Alternatives ${ }^{(2)}$ | Non-Depressed No Managed Lane Access Alternative ${ }^{(3)}$ |
| :---: | :---: | :---: | :---: | :---: |
| Safety and Traffic Operations |  |  |  |  |
| Crash Occurrence | Increases with more congestion | Decreases with less congestion | Decreases with less congestion | Decreases with less congestion |
| Emergency Response Times | Increases with more congestion | Decreases with less congestion | Decreases with less congestion | Decreases with less congestion |
| Anticipated 2040 Travel Time - <br> Turnpike to I-95 <br> (Eastbound - AM; Minutes / Vehicle) | 12 to 14 (Local Lanes) | 8 to 9 (Local Lanes) 3 to 4 (Managed Lanes) | 8 to 9 (Local Lanes) 3 to 4 (Managed Lanes) | 9 to 10 (Local Lanes) 3 to 4 (Managed Lanes) |
| Anticipated 2040 Travel Time - <br> Turnpike to I-95 <br> (Westbound - PM; Minutes / Vehicle) | 9 to 10 (Local Lanes) | 8 to 9 (Local Lanes) 3 to 4 (Managed Lanes) | 8 to 9 (Local Lanes) 3 to 4 (Managed Lanes) | 11 to 12 (Local Lanes) 3 to 4 (Managed Lanes) |
| Entrance \& Exit Ramps to / from Managed Lanes | N/A | Yes | Yes | No |
| Promotes Regional Connectivity / System Linkage | None | Highest | Highest | Moderate |
| Right-of-Way Impacts |  |  |  |  |
| Right-of-way required for Roadway? | No | Yes | Yes | Yes |
| Parcels Impacted (Permanent / Temporary) | None | $21 / 21$ | $25 / 2$ to 10 | 17 / 0 |
| Acres Impacted (Permanent / Temporary) | None | 2.6 / 8.0 | 3.3 to 3.9 / 0.4 to 3.7 | 1.7 / 0 |
| Potential Companion Parcels Impacted (Permanent / Temporary) ${ }^{(4)}$ | None | 204 / 312 | 204 / 104 to 312 | None |
| Potential Number of Commercial Relocations | None | 2 | 1 | None |
| Right-of-way required for Pump Stations? | No | Yes | Yes | No |
| Right-of-Way Costs (\$ million) | None | TBD | TBD | TBD |
| Cultural |  |  |  |  |
| Section 4(f) Resources Impacted (Quiet Waters Park) | None | Yes (Below Ground) | No | No |
| Permanent Section 4(f) Use (acres) | 0 | TBD | 0 | 0 |
| Temporary Section 4(f) Use (acres) | 0 | 1.8 | 0 | 0 |
| Physical / Natural Environment |  |  |  |  |
| Noise Receptors Impacted | None | Yes | Yes | Yes |
| Wetlands / Species Impacted | None | Low | Low | Low |
| Potential Impacts to City Wellfield | None | TBD | TBD | None |
| Permanent Pumps for Drainage Required | No | Yes | Yes | No |
| Landscaping Potential | None | Moderate | Low | High |
| Aesthetic Potential | None | Moderate | Moderate | High |
| Multi-Modal |  |  |  |  |
| Potential for Express Bus Routes | None | Yes | Yes | Yes |
| Pedestrian Facilities | Same as Existing | Improved | Improved | Most Improved |
| Bicycle Facilities | Same as Existing | Improved | Improved | Most Improved |
| Utilities |  |  |  |  |
| Requires Relocation of Transmission Poles | No | Yes | Yes | No |
| Utilities at FP\&L Substation at Powerline Road impacted | No | Yes | No | No |
| Utility Relocation Costs (\$ million) ${ }^{(5)}$ | 0 | 34 | 26 | 17 |
| Construction |  |  |  |  |
| Road Construction Duration (Does not include time for utility relocation) | None | 4 to 5 years | 3 to 4 years | 2 to 3 years |
| Dewatering Ponds Required During Construction | No | Yes | Yes | No |
| Construction Impacts (Noise, De-watering, Vibrations) | None | Highest | High | Lowest |
| Project Cost (\$ millions) |  |  |  |  |
| Construction (\$ million) | 0 | 631 | 215 to 320 | 127 |
| Right-of-way (\$ million) | 0 | 37 | 42 to 44 | 33 |
| Utility Relocation (\$ million) | 0 | 34 | 26 | 17 |
| Maintenance (\$ million / year) | 0 | 0.4 | 0.2 to 0.3 | 0 |
| Total Costs (\$ million) [Not Including l-95 / SW 10 St. Improvements ~\$315 million] | 0 | 702 | 285 to 389 | 177 |

(1) Assumes 2040 conditions with l-95, Sawgrass, and Turnpike managed lanes implemented but no improvements at the interchanges.
(2) Assumes 2040 conditions with $1-95$, Sawgrass, and Turnpike managed lanes, interchange improvements, and SW 10th Street Connector with 1 entrance / exit ramp in each direction to / from the managed lanes.
(3) An At-Grade Alternative based on the North Alignment requires an elevated westbound exit ramp from the managed lanes and an overpass at Powerline Road. This alternative is currently not being considered and is not being

(4) Comile
(5) Utility costs are approximate grand totals and do not account for reimbursable / non-reimbursable costs for utility companies.

