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FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
447554.1	SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET Ronald Wallace County: PALM BEACH	B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	06/01/2021A - 10/31/2023A - 12/13/2023A -		Production TLH or PSU Letting 01/02/2024 -4
Transportation System:	03 - INTRASTATE STATE HIGHWAY							
Contract Class:	4 - MISC - NO LETTING							
Work Mix:	LIGHTING							
Mile Post From:	11.429	Mile Post To:	12.127	Project Length:	0.698			

Production Meeting Comments

- Update. (12/14/23) (3/25/24)
- Production submitted to Final Plans, but Utilities needs to call it Production complete. (1/22/24)
- Expect FPL to respond by March. (2/26/24) (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	32		\$313,810	ACSS	\$112,290	D421-087-B	AD
				HSP	\$201,520	D421-087-B	AD
2024	56		\$426,300	ACSS	\$426,300	D424-039-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
UT	Production ready for Utility encumbrance	Not Started	1	1/2/2024	1/2/2024	-4
UT	Utility Encumbered (Phase 56)	Not Started	1	3/1/2024	3/1/2024	-47
OC	Project Development Complete	Not Started	0	3/1/2024	3/1/2024	-67
PM	Performance Evaluation for Initial Plans Review	Not Started	1	3/1/2024	3/1/2024	-26

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-1	-1	-2	-3
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447661.1	SR A1A FROM SE 31ST TO SOUTH OF GRAND CT Henry Oaikhena County: PALM BEACH	52.03 = UWHCA WITH THE CITY OF BOCA RATON 52.03 = WIRE TRANSFER RECEIVED 2/23/24 \$173,600	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	07/15/2021A 08/03/2022A 02/24/2023A 02/13/2024A 08/10/2023A 11/14/2023A 12/04/2023A	- - - - - - -	<table border="1"> <tr><td>Production</td><td>04/01/2024</td><td>-1</td></tr> <tr><td>TLH or PSU</td><td>06/28/2027</td><td>0</td></tr> <tr><td>Letting</td><td>08/25/2027</td><td>0</td></tr> </table>	Production	04/01/2024	-1	TLH or PSU	06/28/2027	0	Letting	08/25/2027	0
Production	04/01/2024	-1															
TLH or PSU	06/28/2027	0															
Letting	08/25/2027	0															
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	RESURFACING																
Mile Post From:	0.000	Mile Post To: 4.883	Project Length: 4.883														

Production Meeting Comments

- Project is on APP list for 7/2024. (8/28/23)
- Will make Production. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$587,808	DDR	\$587,808	--	AD
2023	32		\$405,361	DDR	\$38,045	--	AD
				DS	\$367,316	--	AD
2024	32		\$28,482	DS	\$28,482	--	AD
2028	52	01	\$6,623,077	CARB	\$510,655	--	G1
		01		DDR	\$4,924,685	--	G1
		01		DS	\$1,024,349	--	G1
		01		SA	\$9,487	--	G1
		02		LF	\$153,901	--	G1
2028	62		\$894,499	DDR	\$88,410	--	G1
				DDR	\$806,089	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Environmental Certification	Not Started	1	3/29/2024	3/29/2024	-6
PR	Production	Not Started	1	4/1/2024	4/1/2024	-1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-2	-1	-1	0	-1
Action	Ok	Ok	Ok	Ok	Ok	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447663.1	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY Vandana Nagole County: PALM BEACH	52.02 UWHCA FOR CITY OF WEST PALM BEACH 52.03 FOR DECORATIVE LIGHTING 52.04 LFA WITH TOWN OF PALM BEACH	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	12/16/2021A 09/14/2022A 03/16/2023A 09/07/2023A 07/05/2023A 09/01/2023A 11/16/2023A	- - - - - - -	<table border="1"> <tr> <td>Production</td> <td>04/01/2024</td> <td>-1</td> </tr> <tr> <td>TLH or PSU</td> <td>07/01/2024</td> <td>0</td> </tr> <tr> <td>Letting</td> <td>09/06/2024</td> <td>0</td> </tr> </table>	Production	04/01/2024	-1	TLH or PSU	07/01/2024	0	Letting	09/06/2024	0
Production	04/01/2024	-1															
TLH or PSU	07/01/2024	0															
Letting	09/06/2024	0															
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	7 - DISTRICT LET																
Work Mix:	RESURFACING																
Mile Post From:	20.307	Mile Post To: 22.381	Project Length:	2.074													

Production Meeting Comments

- Per PM request, added LFA with Town of Palm Beach and City of Lake Worth. Approved but not executed. (3/25/24)
- MMOA outstanding. (3/27/23)
- Environmental cert. outstanding. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$936,406	DDR	\$936,406	--	AD
2024	32		\$91,082	DDR	\$91,082	--	AD
2025	52	01	\$4,843,661	DDR	\$3,961,775	--	G1
		01		DS	\$719,731	--	G1
		02		LF	\$40,569	--	G1
		03		LF	\$36,579	--	G1
		04		LF	\$85,007	--	G1
2025	62		\$617,810	DDR	\$61,246	--	AD
				DDR	\$556,564	--	AD
2023	C2		\$17,909	DDR	\$17,909	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Request Federal Aid Number (Phase 5X)	Not Started	1	3/7/2024	3/7/2024	-22
WP	Receive Federal Aid Number (Phase 5X)	Not Started	1	3/8/2024	3/8/2024	-22
EM	Environmental Certification	Not Started	1	3/29/2024	3/29/2024	-6
PM	PM Reviews Production Pkg for Completeness	In Progress	15	3/11/2024	3/29/2024	-22
PR	Production	Not Started	1	4/1/2024	4/1/2024	-1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-2	-2	-3	-2	-2
Action	Ok	Ok	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
446175.1	SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	52-02: LFA TOWN OF PALM BEACH FOR DECORATIVE SIGNING, LIGHTS AND SIGNALS 52-03-UWHCA WITH THE CITY OF WEST PALM BEACH FOR MINOR ADJUSTMENTS 52-03 = CHECK RECEIVED 7/19/23 \$69,440 CHECK #593307	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/26/2021A 04/06/2022A 11/07/2022A 06/20/2023A 03/31/2023A 12/21/2023A 05/09/2023A	- - - - - - -	<table border="1"> <tr> <td>Production</td> <td>05/06/2024</td> <td>0</td> </tr> <tr> <td>TLH or PSU</td> <td>07/01/2024</td> <td>0</td> </tr> <tr> <td>Letting</td> <td>09/06/2024</td> <td>0</td> </tr> </table>	Production	05/06/2024	0	TLH or PSU	07/01/2024	0	Letting	09/06/2024	0
Production	05/06/2024	0															
TLH or PSU	07/01/2024	0															
Letting	09/06/2024	0															
Thuc Le	County: PALM BEACH																
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	7 - DISTRICT LET																
Work Mix:	RESURFACING																
Mile Post From:	24.796	Mile Post To: 27.091	Project Length:	2.295													

Production Meeting Comments

- Project not discussed at meetings 12/14/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction               | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental              | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination         | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                    |                                    |
| <input checked="" type="checkbox"/> Public Concerns |                                    |
| <input type="checkbox"/> Rail Coordination          |                                    |
| <input type="checkbox"/> Right of Way               |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$1,015,028	DDR	\$1,015,028	--	AD
2023	32		\$165,334	DDR	\$165,334	--	AD
2024	32		\$77,479	DS	\$77,479	--	AD
2025	52	01	\$6,583,398	DDR	\$1,677,788	--	G1
		01		DS	\$3,809,427	--	G1
		02		DDR	\$599,699	--	G1
		02		LF	\$394,623	--	G1
		03		LF	\$101,861	--	G1
2025	62		\$566,162	DDR	\$61,304	--	G1
				DDR	\$504,858	--	G1
2023	C2		\$11,351	DDR	\$11,351	--	AD

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	4	3	2	1	0
Action	Ok	Ok	Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
449255.1	SR-9/I-95 AT DONALD ROSS INTERCHANGE Claudia Vinitskiy-Calvo County: PALM BEACH	STANDALONE LANDSCAPE PROJECT	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability 07/31/2023A Utilities Clear 11/27/2023A Permits Clear 06/29/2023A R/W Certified 09/08/2023A Biddability 12/15/2023A			<table border="1"> <tr><td>Production</td><td>05/06/2024</td><td>-1</td></tr> <tr><td>TLH or PSU</td><td>07/01/2024</td><td>0</td></tr> <tr><td>Letting</td><td>09/06/2024</td><td>0</td></tr> </table>	Production	05/06/2024	-1	TLH or PSU	07/01/2024	0	Letting	09/06/2024	0
Production	05/06/2024	-1															
TLH or PSU	07/01/2024	0															
Letting	09/06/2024	0															
Transportation System:	01 - INTRASTATE INTERSTATE																
Contract Class:	7 - DISTRICT LET																
Work Mix:	LANDSCAPING																
Mile Post From:	39.812	Mile Post To:	40.745	Project Length:	0.933												

Production Meeting Comments

- MOA on agenda in February 2024. (12/14/23) (1/22/24)
- Project not discussed at meeting 2/26/24-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$219,862	DS	\$219,862	--	AD
2025	52	01	\$1,697,037	DDR	\$1,697,037	--	AD
2025	62		\$159,977	DDR	\$35,524	--	AD
				DDR	\$124,453	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Permits Clear Letter	Not Started	1	3/28/2024	3/28/2024	-7
SV	Final E-Delivery of Survey Data at Biddability (Independent)	Not Started	1	3/28/2024	3/28/2024	-7
EM	Environmental Certification	Not Started	1	3/29/2024	3/29/2024	-7
PM	Pre-Production Meeting with FP	Not Started	1	4/1/2024	4/1/2024	-1
PM	Prepare Specifications Package	Not Started	20	4/8/2024	5/3/2024	-1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-2	-3	-3	-2	-1
Action	Ok	Ok	Update	Update	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
445882.1	SR-7/US-441 AT LAKE WORTH ROAD Humberto Arrieta County: PALM BEACH	FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	10/27/2021A 08/25/2022A 05/16/2023A 10/30/2023A 08/09/2023A 03/28/2024 02/06/2024A	- - - - - -7 -	<table border="1"> <tr> <td>Production</td> <td>06/03/2024</td> <td>-1</td> </tr> <tr> <td>TLH or PSU</td> <td>06/02/2025</td> <td>0</td> </tr> <tr> <td>Letting</td> <td>08/01/2025</td> <td>0</td> </tr> </table>	Production	06/03/2024	-1	TLH or PSU	06/02/2025	0	Letting	08/01/2025	0
Production	06/03/2024	-1															
TLH or PSU	06/02/2025	0															
Letting	08/01/2025	0															
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	ADD RIGHT TURN LANE(S)																
Mile Post From:	19.725	Mile Post To:	19.950	Project Length:	0.225												

Production Meeting Comments

- Project is on APP list for Phase 5X/6X in 9/2024. (4/22/21)
- Project not discussed at meetings 5/22/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |  |
|---|--|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities       |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other           |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits            |  |
| <input type="checkbox"/> Public Concerns    |  |
| <input type="checkbox"/> Rail Coordination  |  |
| <input type="checkbox"/> Right of Way       |  |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$250,889	DDR	\$250,889	--	AD
2023	32		\$51,307	DDR	\$51,307	--	AD
2026	52	01	\$2,865,193	ACPR	\$109,842	--	AD
		01		DDR	\$2,755,351	--	AD
2026	62		\$378,443	DDR	\$56,749	--	AD
				DDR	\$72,000	--	AD
				DDR	\$249,694	--	AD
2023	C2		\$4,000	DDR	\$4,000	--	AD
2024	C8		\$2,900	DS	\$2,900	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
RW	ROW Certification for Construction (Letter)	Not Started	1	3/28/2024	3/28/2024	-7
PM	Receive ROW Certification	Not Started	1	3/29/2024	3/29/2024	-7
PM	Receive Permits Clear Letter	Not Started	1	3/29/2024	3/29/2024	-6
CS	Prepare Construction Days Estimate	In Progress	5	4/1/2024	4/5/2024	-7
PM	Pre-Production Meeting with FP	Not Started	1	5/6/2024	5/6/2024	-1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-1	-2	-1	-2	-1
Action	Update	Update	Update	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
447660.1	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD		Exec PDE		Exec Design	04/08/2022A	-	Production
			Public Hear.		Initial Engin.	01/12/2023A	-	TLH or PSU
			Sub OEM		Constructability	07/27/2023A	-	Letting
			LDCA		Utilities Clear	12/01/2023A	-	
					Permits Clear	08/09/2023A	-	
					R/W Certified	11/15/2023A	-	
					Biddability	01/24/2024A	-	

  

<b>447660.1</b>	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD
Lance Jones	County: PALM BEACH
Transportation System:	03 - INTRASTATE STATE HIGHWAY
Contract Class:	7 - DISTRICT LET
Work Mix:	RESURFACING
Mile Post From:	2.071
Mile Post To:	3.661
Project Length:	1.590

**Production Meeting Comments**

- Project not discussed at meetings 5/22/23-3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$551,682	DDR	\$303,670	--	AD
				DS	\$248,012	--	AD
2023	32		\$81,683	DS	\$81,683	--	AD
2025	52	01	\$2,541,765	DDR	\$2,104,486	--	AD
		01		DS	\$437,279	--	AD
2025	62		\$239,838	DDR	\$53,263	--	AD
				DDR	\$186,575	--	AD

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	0	0	-1	0
Action	Ok	Ok	Ok	Ok	Ok	Ok



FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
447667.1	SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST	52-02 = UWHCA FOR THE CITY OF BOYNTON BEACH	Exec PDE		Exec Design	04/05/2022A	-	Production
Ronald Wallace	County: PALM BEACH		Public Hear.		Initial Engin.	01/13/2023A	-	TLH or PSU
			Sub OEM		Constructability	07/27/2023A	-	Letting
			LDCA		Utilities Clear	02/07/2024A	-	
					Permits Clear	07/05/2023A	-	
					R/W Certified	02/07/2024A	-	
					Biddability	02/06/2024A	-	

**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 7 - DISTRICT LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 7.147 **Mile Post To:** 7.801 **Project Length:** 0.654

**Production Meeting Comments**

- Project not discussed at meetings 5/22/23-3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$301,437	DDR	\$301,437	--	AD
2024	32		\$18,404	DDR	\$18,404	--	AD
2025	52	01	\$1,427,183	DDR	\$1,416,834	--	AD
		02		LF	\$10,349	--	AD
2025	62		\$233,778	DDR	\$35,421	--	AD
				DDR	\$198,357	--	AD

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	0	-1	-1	-1
Action	Ok	Ok	Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447669.1	SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A Thuc Le County: PALM BEACH	52-02 = LFA WITH CITY OF BOYNTON BEACH 52-03 = UWHCA CITY OF BOYNTON BEACH FOR MINOR ADJUSTMENTS	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	12/27/2021A 01/12/2023A 07/28/2023A 02/02/2024A 09/07/2023A 04/18/2024 02/06/2024A	- - - - - 7 -	<table border="1"> <tr> <td>Production</td> <td>06/03/2024</td> <td>0</td> </tr> <tr> <td>TLH or PSU</td> <td>08/26/2024</td> <td>0</td> </tr> <tr> <td>Letting</td> <td>10/30/2024</td> <td>0</td> </tr> </table>	Production	06/03/2024	0	TLH or PSU	08/26/2024	0	Letting	10/30/2024	0
Production	06/03/2024	0															
TLH or PSU	08/26/2024	0															
Letting	10/30/2024	0															
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	RESURFACING																
Mile Post From:	9.268	Mile Post To: 9.855	Project Length:	0.587													

Production Meeting Comments

- Project not discussed at meetings 9/25/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$254,807	DDR	\$125,386	--	AD
				DS	\$129,421	--	AD
2023	32		\$85,606	DS	\$85,606	--	AD
2025	52	01	\$1,170,581	ACNR	\$523,197	D424-069-B	AD
		01		DDR	\$456,567	D424-069-B	AD
		02		LF	\$179,326	--	AD
		03		LF	\$11,491	--	AD
2025	62		\$99,863	DDR	\$22,192	--	AD
				DDR	\$77,671	--	AD

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	0	-1	-1	-1
Action	Ok	Ok	Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
438386.2	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	2022 TPA PRIORITY #17-1E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD SEPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO INSIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITH BIKE LANES. (SEE WP45) PALMETTO DR TO NORTHLAKE: RRR WITH BIKE LANES THROUGH LANE WIDTH NARROWING; ADD STREET LIGHT TO UTILITY POLES WHERE FEASIBLE AND WARRANTED NO R/W NEEDED "ADD RAISED MEDIAN ON US-1 FROM SILVER BEACH ROAD TO PALMETTO DRIVE" 52-02: UWHCA WITH CITY OF WEST PALM BEACH 52-03: UWHCA WITH CITY OF RIVIERA BEACH 52-04: LFA WITH CITY OF RIVIERA BEACH 52-05: LFA WITH TOWN OF LAKE PARK 52-03: WIRE TRANSFER RECEIVED 1.31.24 \$111,720 ARI#12383	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	01/19/2020A 04/22/2022A 01/04/2023A 03/08/2024 03/07/2023A 03/08/2024 12/21/2023A	- - - -32 - -22 -	<table border="1"> <tr><td>Production</td><td>07/01/2024</td><td>-3</td></tr> <tr><td>TLH or PSU</td><td>08/26/2024</td><td>-6</td></tr> <tr><td>Letting</td><td>10/30/2024</td><td>-3</td></tr> </table>	Production	07/01/2024	-3	TLH or PSU	08/26/2024	-6	Letting	10/30/2024	-3
Production	07/01/2024	-3															
TLH or PSU	08/26/2024	-6															
Letting	10/30/2024	-3															

**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 1 - TALLAHASSEE LET  
**Work Mix:** BIKE LANE/SIDEWALK  
**Mile Post From:** 0.000 **Mile Post To:** 14.558 **Project Length:** 3.042

**Production Meeting Comments**

- Removed from APP list.
- Coordination with rail needed. (5/22/23)
- LFA with Riviera Beach and Town of Lake Park - MOA needed. (9/21/23) (1/22/24)
- LFA tied to Production. (1/10/24)
- Perhaps Alternate bidding as a strategy? PM asked M. Madgar. (1/10/24)
- Maintenance Map needed for Pedestrian Push Button locations. (9/21/23) (10/23/23) (12/14/23) (1/22/24)
- UWHC delaying a bit but should not impact schedule. (10/23/23) (12/14/23) (1/22/24)
- Project not discussed at meeting 2/26/24-3/25/24.

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2020	32		\$1,062,186	SU	\$531,093	D420-022-B	AD
				TRIP	\$531,093	D420-022-B	AD
2021	32		\$952,953	DDR	\$952,953	--	AD
2022	32		\$82,260	DDR	\$82,260	--	AD
2023	32		\$40,255	DDR	\$40,255	D420-022-B	AD
2024	32		\$58,298	DDR	\$58,298	D420-022-B	AD
2025	52	01	\$10,958,994	CARU	\$2,697,365	D424-056-B	AD
		01		DDR	\$7,609,855	D424-056-B	AD
		02		LF	\$14,816	--	AD
		03		LF	\$123,234	--	AD
		04		LF	\$438,496	--	AD
		05		LF	\$75,228	--	AD
2025	57		\$20,000	DDR	\$20,000	--	G1
2025	62		\$994,538	DDR	\$87,931	--	AD
				DDR	\$906,607	--	AD
2023	C2		\$22,248	DDR	\$22,248	--	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare LFA Package	In Progress	2	1/22/2024	1/23/2024	-55
PM	Submit Complete LFA Package to JC / CC	Not Started	1	1/24/2024	1/24/2024	-55
JC	Program Management Engineer Reviews LFA Package	Not Started	5	1/25/2024	1/31/2024	-55
JC	Receive Comments on Draft LFA	Not Started	1	2/1/2024	2/1/2024	-55
JC	Address Comments from Internal Review	Not Started	5	2/2/2024	2/8/2024	-55

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-3	-4	-4	-4	-2	-2
Action	Update	Update	Update	SCR	Update	Update

Federal Oversight

**Identified High Risk**

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Construction                  | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental                 | <input type="checkbox"/> Other     |
| <input checked="" type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                       |                                    |
| <input type="checkbox"/> Public Concerns               |                                    |
| <input checked="" type="checkbox"/> Rail Coordination  |                                    |
| <input checked="" type="checkbox"/> Right of Way       |                                    |

**Production or LDCA Month: August 2024**

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
<b>447662.1</b> Haiyan Ou	A1A FROM LINTON BLVD TO E ATLANTIC AVE County: PALM BEACH	52-02=UWHCA FOR CITY OF DELRAY BEACH 52-02= WIRE TRANSFE RECEIVED 11/21/2023 \$14,560.00	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	01/14/2022A 10/25/2022A 05/02/2023A 10/27/2023A 07/05/2023A 06/12/2024 11/08/2023A	- - - - - 46 -	<b>Production</b> 08/05/2024 <b>2</b> <b>TLH or PSU</b> 10/07/2024 <b>0</b> <b>Letting</b> 12/06/2024 <b>0</b>
<b>Transportation System:</b>	03 - INTRASTATE STATE HIGHWAY							
<b>Contract Class:</b>	7 - DISTRICT LET							
<b>Work Mix:</b>	RESURFACING							
<b>Mile Post From:</b>	8.245	<b>Mile Post To:</b> 9.802	<b>Project Length:</b> 1.557					

**Production Meeting Comments**

- Project is no longer on APP list, to avoid conflicting with 444447-1. (3/3/23)
- Project not discussed at meetings 1/23/23-3/25/24.

**Federal Oversight**

**Identified High Risk**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Construction</b>       | <input type="checkbox"/> <b>Utilities</b> |
| <input type="checkbox"/> <b>Environmental</b>      | <input type="checkbox"/> <b>Other</b>     |
| <input type="checkbox"/> <b>Local Coordination</b> | <input type="checkbox"/> <b>None</b>      |
| <input type="checkbox"/> <b>Permits</b>            |   |
| <input type="checkbox"/> <b>Public Concerns</b>    |   |
| <input type="checkbox"/> <b>Rail Coordination</b>  |   |
| <input type="checkbox"/> <b>Right of Way</b>       |   |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$546,038	DDR	\$546,038	--	AD
2024	32		\$58,987	DDR	\$58,987	--	AD
2025	52	01	\$2,127,930	DDR	\$2,113,926	--	AD
		02		LF	\$14,004	--	AD
2025	62		\$241,119	DDR	\$39,803	--	AD
				DDR	\$201,316	--	AD

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
<b>TF</b>	-1	-2	-2	-2	3	2
<b>Action</b>	Ok	Ok	Update	Update	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
452292.1	STAND-ALONE LANDSCAPE	MAINLINE ONLY (OKEECHOBEE BLVD TO NORTHLAKE BLVD AND DONALD ROSS RD TO INDIANTOWN RD, EXCLUDES INTERCHANGES)	Exec PDE		Exec Design			
Ronald Wallace	County: PALM BEACH		Public Hear.		Initial Engin.			
			Sub OEM		Constructability	01/31/2024A	-	
			LDCA		Utilities Clear	06/11/2024	45	
					Permits Clear	06/11/2024	25	
					R/W Certified	06/11/2024	24	
					Biddability	06/21/2024	24	

Production	09/03/2024	0
TLH or PSU	11/04/2024	0
Letting	01/03/2025	0

Transportation System: 01 - INTRASTATE INTERSTATE  
 Contract Class: 7 - DISTRICT LET  
 Work Mix: LANDSCAPING  
 Mile Post From: 27.335 Mile Post To: 43.207 Project Length: 15.872

Production Meeting Comments

- Project not discussed at meetings 8/28/23-3/25/24.

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	32		\$246,193	DDR	\$246,193	--	AD
2025	52	01	\$1,604,392	DDR	\$1,604,392	--	G1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-2	0	0	0	0
Action	Ok	Ok	Ok	Ok	Ok	Ok

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
425960.8	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION		Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability			
Rana Keel	County: PALM BEACH							
Transportation System:	03 - INTRASTATE STATE HIGHWAY							
Contract Class:	7 - DISTRICT LET							
Work Mix:	TRAFFIC CONTROL DEVICES/SYSTEM							
Mile Post From:	Mile Post To:	Project Length:						

Production	10/07/2024	2
TLH or PSU	12/02/2024	0
Letting	02/07/2025	0

Production Meeting Comments

- Project not discussed at meetings 9/25/23-3/25/24.

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2025	52	01	\$971,817	DDR	\$971,817	--	AD
2025	62		\$170,000	DDR	\$170,000	--	AD

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	2	2	2	2	2	2
Action	Ok	Ok	Ok	Ok	Ok	Ok

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
435804.1	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	PROJECT INCLUDES WIDENING OF BOYNTON BEACH BLVD RAMPS TO SR-9/I-95 TO ALLOW FOR ADDITIONAL TURN LANES. ALSO INCLUDES. RESURFACING TO PROVIDE A FREE-FLOW MOVEMENT TO IMPROVE TRAFFIC FLOW, EMERGENCY EVACUATION AND SAFETY. OTHER WORK INCLUDES LIGHTING, SIGNALS, SIGNING, SIDEWALKS, ITS, AND DRAINAGE IMPROVEMENTS. 8/24/2022: PROJECT IS CURRENTLY IN DESIGN AND RIGHT OF WAY ACTIVITIES AND WILL BE STARTING UTILITY AND RAIL COORDINATION AFTER JULY 2023.	Exec PDE Public Hear. Sub OEM LDCA	05/08/2015A 08/29/2017A 03/19/2018A	- - -	Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	02/20/2018A 01/31/2019A 04/03/2023A 08/05/2024 10/05/2023A 01/31/2024A 12/05/2023A	- - - 63 - - -
Thuc Le	County: PALM BEACH							
Transportation System:	01 - INTRASTATE INTERSTATE							
Contract Class:	1 - TALLAHASSEE LET							
Work Mix:	INTERCHANGE JUSTIFICA/MODIFICA							
Mile Post From:	0.000	Mile Post To:	15.180	Project Length:	2.354			

Production	10/07/2024	0
TLH or PSU	11/18/2024	0
Letting	02/26/2025	0

Production Meeting Comments

- PD&E done with FM 231932-1.
- Project is no longer on APP list as they work with TPA. (11/18/21)
- SUE work outstanding. (10/23/23) (12/14/23) (1/22/24)
- Environmental re-evaluation outstanding. (12/14/23) (1/22/24)
- Project not discussed at meetings 2/26/24-3/25/24.

Federal Oversight

**Identified High Risk**

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Construction            | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental           | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination      | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                 |                                    |
| <input type="checkbox"/> Public Concerns         |                                    |
| <input type="checkbox"/> Rail Coordination       |                                    |
| <input checked="" type="checkbox"/> Right of Way |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2015	22		\$1,000,000	GMR	\$1,000,000	--	AD
2017	22		\$289,971	DI	\$20,319	--	AD
				DI	\$269,652	--	AD
2018	32		\$3,525,447	NHPP	\$3,525,447	D418-023-B	AD
2020	32		\$153,099	DDR	\$153,099	D418-023-B	AD
2022	32		\$249,973	ACNP	\$249,973	D418-023-B	AD
2023	32		\$204,813	ACNP	\$204,813	D418-023-B	AD
2024	32		\$16,685	ACNP	\$16,685	D418-023-B	AD
2020	41		\$6,571	DIH	\$6,571	D421-090-B	AD
2021	41		\$33,108	DIH	\$33,108	D421-090-B	AD
2022	41		\$37,780	DIH	\$37,780	D421-090-B	AD
2023	41		\$108,328	ACNP	\$6,438	D421-090-B	AD
				DIH	\$101,890	D421-090-B	AD
2024	41		\$216,651	ACNP	\$5,000	D421-090-B	AD
				DIH	\$211,651	D421-090-B	AD
2020	42		\$1,326,807	BNIR	\$1,326,807	D421-090-B	AD
2021	42		\$625,798	ACNP	\$625,798	D421-090-B	AD
2024	42		\$66	BNIR	\$66	D421-090-B	AD
2022	43		\$19,290	NHPP	\$19,290	D421-090-B	AD
2023	43		\$7,503,928	ACNP	\$48,889	D421-090-B	AD
				BNIR	\$7,403,966	D421-090-B	AD
				DDR	\$50,073	D421-090-B	AD
				NHPP	\$1,000	D421-090-B	AD
2024	43		\$4,190,500	ACNP	\$780,633	D421-090-B	AD
				BNIR	\$3,409,867	D421-090-B	AD
2025	43		\$4,450,000	BNIR	\$4,450,000	D421-090-B	AD
2024	45		\$100,000	ACNP	\$100,000	D421-090-B	G1
2026	45		\$116,000	BNIR	\$116,000	D421-090-B	G1
2021	4B		\$666,330	BNIR	\$666,330	--	AD
2022	4B		\$316,970	BNIR	\$316,970	--	AD
2023	4B		\$641,986	BNIR	\$641,986	--	AD
2024	4B		\$878,716	BNIR	\$878,716	--	AD
2025	4B		\$48,000	BNIR	\$48,000	--	AD
2025	52	01	\$55,567,015	ACNP	\$33,567,015	D424-041-B	AD
		01		STED	\$22,000,000	D424-041-B	AD
2024	56		\$2,000,000	ACNP	\$2,000,000	D424-041-B	AD

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-5	-6	-6	-7	0	-1
Action	Update	Update	Update	SCR	Ok	Ok

2024	57		\$300,000	ACNP	\$300,000	D424-041-B	AD
2025	58		\$100,000	ACNP	\$100,000	D424-041-B	G1
2026	58		\$75,000	ACNP	\$75,000	D424-041-B	G1
2025	62		\$6,082,119	ACNP	\$100,000	D424-041-B	AD
				ACNP	\$425,417	D424-041-B	AD
				ACNP	\$3,556,702	D424-041-B	AD
				STED	\$2,000,000	D424-041-B	AD
2023	C2		\$24,542	DDR	\$24,542	--	AD
2023	C8		\$3,300	DS	\$3,300	--	AD

**447549.1** SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD

Ronald Wallace County: PALM BEACH

Transportation System: 03 - INTRASTATE STATE HIGHWAY

Contract Class: 1 - TALLAHASSEE LET

Work Mix: LIGHTING

Mile Post From: 3.100 Mile Post To: 3.700 Project Length: 0.600

B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

Let Together:

447549.1 447551.1 447553.1

Exec PDE  
Public Hear.  
Sub OEM  
LDCA

Exec Design  
Initial Engin.  
Constructability 12/08/2023A -  
Utilities Clear 05/06/2024 -10  
Permits Clear 02/28/2023A -  
R/W Certified 04/01/2024A -  
Biddability 06/07/2024 -10

Production	10/07/2024	-3
TLH or PSU	08/11/2025	0
Letting	10/29/2025	0

**Production Meeting Comments**

- Project is on APP list for Phase 5X/6X in 1/2025.
- Project not discussed at meeting 3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$221,682	HSP	\$221,682	D422-038-B	AD
2026	52	01	\$1,128,581	ACSS	\$1,128,581	--	AD
2025	56		\$424,230	ACSS	\$424,230	--	AD
2026	62		\$119,433	ACSS	\$26,541	--	AD
				ACSS	\$92,892	--	AD
2023	C2		\$5,860	ACSS	\$5,860	D422-038-B	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
RM	Mapping Processes/Sends to Legal	Not Started	20	2/5/2024	3/1/2024	-45
UT	Legal Reviews Titles and Provides Determination to DUO and Mapping	Not Started	30	3/4/2024	4/12/2024	-45
UT	DUO/Mapping Receives Determination and Notifies PM/Utility Coordinator/Utility Representatives	Not Started	1	4/15/2024	4/15/2024	-45
PM	Receive Signed Agreement from UAO	In Progress	20	3/25/2024	4/19/2024	-10
PM	Receive Color-Coded Plans and Schedules	In Progress	20	3/25/2024	4/19/2024	-10

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	2	1	0	-1	-1	-2
Action	Ok	Ok	Ok	Ok	Update	Update



FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447551.1 Ronald Wallace	I-95 FROM 12TH AVENUE S TO 10TH AVENUE N County: PALM BEACH	B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45) COBRA HEAD LUMINAIRES IN SINGLE ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 133W, 16249 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. G/W 447553.1 (LEAD) AND 447549-1 <b>Let Together:</b>	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	10/27/2023A - 05/03/2024 -1 02/28/2023A - 05/03/2024 7 06/07/2024 -4		<table border="1"> <tr><td>Production</td><td>10/07/2024</td><td>-1</td></tr> <tr><td>TLH or PSU</td><td>08/11/2025</td><td>0</td></tr> <tr><td>Letting</td><td>10/29/2025</td><td>0</td></tr> </table>	Production	10/07/2024	-1	TLH or PSU	08/11/2025	0	Letting	10/29/2025	0
Production	10/07/2024	-1															
TLH or PSU	08/11/2025	0															
Letting	10/29/2025	0															
<b>Transportation System:</b>	01 - INTRASTATE INTERSTATE	447549.1 447551.1 447553.1															
<b>Contract Class:</b>	1 - TALLAHASSEE LET																
<b>Work Mix:</b>	LIGHTING																
<b>Mile Post From:</b>	20.290	<b>Mile Post To:</b> 21.610	<b>Project Length:</b> 1.320														

**Production Meeting Comments**

- Update schedule. (02/26/24) (3/25/24)

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$139,906	ACSS	\$97,634	D422-066-B	AD
				HSP	\$42,272	D422-066-B	AD
2026	52	01	\$386,601	ACSS	\$386,601	--	AD
2026	62		\$49,475	ACSS	\$14,659	--	AD
				ACSS	\$34,816	--	AD
2022	C2		\$8,916	ACSS	\$8,916	D422-066-B	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Generate Mailing List/Labels	Not Started	5	4/1/2024	4/5/2024	-5
PM	Receive Mailing List/Labels	Not Started	1	4/8/2024	4/8/2024	-5
PM	Receive Signed Agreement from UAO	In Progress	10	4/5/2024	4/18/2024	-1
PM	Prepare Invitation/Project Flyers to Affected Property Owners	Not Started	10	4/9/2024	4/22/2024	-5
PM	Mailing of Invitation/Project Flyers to Affected Property Owners	Not Started	5	4/23/2024	4/29/2024	-5

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-1	-1	-1	-3	-3
Action	Ok	Ok	Ok	Ok	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447553.1	SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL Ronald Wallace County: PALM BEACH	B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR-805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR-805/DIXIE HWY NEAR (SEE WP45) 2ND AVE. REPLACE EXISTING (7) TOP MOUNTED LED LUMINAIRES ON EXISTING 20 FOOT LIGHT POLES ON BOTH SIDES OF SR-805/ DIXIE HWY FROM NORTH OF LUCERNE AVE TO 2ND AVE N WITH TOP MOUNTED LED LUMINAIRES OF 140 WATTS. REMOVE (3) EXISTING 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES ALONG BOTH SIDES OF SR-805/DIXIE HWY. G/W 447551.1 & 447549.1 <b>Let Together:</b>	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	11/22/2023A - 05/23/2024 -24 02/28/2023A - 05/23/2024 12 06/07/2024 -22		<table border="1"> <tr><td>Production</td><td>10/07/2024</td><td>-2</td></tr> <tr><td>TLH or PSU</td><td>08/11/2025</td><td>0</td></tr> <tr><td>Letting</td><td>10/29/2025</td><td>0</td></tr> </table>	Production	10/07/2024	-2	TLH or PSU	08/11/2025	0	Letting	10/29/2025	0
Production	10/07/2024	-2															
TLH or PSU	08/11/2025	0															
Letting	10/29/2025	0															

Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: LIGHTING  
 Mile Post From: 1.760 Mile Post To: 3.675 Project Length: 1.915

447549.1 447551.1 447553.1

Production Meeting Comments

- Project is on APP list for Phase 5X/6X in 3/2025.
- Project not discussed at meetings 10/23/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$240,037	ACSS	\$27,538	D422-054-B	AD
				HSP	\$212,499	D422-054-B	AD
2023	32		\$157,556	ACSS	\$157,556	D422-054-B	AD
2026	52	01	\$2,592,206	ACSS	\$2,592,206	--	AD
2026	62		\$319,956	ACSS	\$71,101	--	AD
				ACSS	\$248,855	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Review and Approve Utility Location Survey	Not Started	5	3/5/2024	3/11/2024	-24
PM	Receive Subsurface Utility Locations from Survey Dept.	Not Started	1	3/12/2024	3/12/2024	-24
PM	Utility Design Conference	Not Started	1	3/13/2024	3/13/2024	-24
PM	Prepare and Distribute Last Prints to UAO	Not Started	10	3/14/2024	3/27/2024	-24
PM	Receive Color-Coded Plans and Schedules	Not Started	30	3/28/2024	5/8/2024	-24

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-2	-2	-1	-2	-2
Action	Ok	Ok	Update	Ok	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
447670.1	SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE		Exec PDE		Exec Design	11/17/2021A	-	Production	11/04/2024	-5
			Public Hear.		Initial Engin.	07/06/2023A	-	TLH or PSU	12/23/2024	-8
			Sub OEM		Constructability	01/19/2024A	-	Letting	02/26/2025	-5
			LDCA		Utilities Clear	06/17/2024	-92			
					Permits Clear	06/17/2024	49			
					R/W Certified	06/17/2024	8			
					Biddability	07/11/2024	-92			

**July Jimenez** County: PALM BEACH  
 Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: RESURFACING  
 Mile Post From: 2.861 Mile Post To: 6.283 Project Length: 3.422

Production Meeting Comments

- Update. (1/22/24) (2/26/24) (3/25/24)
- Waiting on SUE work. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$498,223	DDR	\$498,223	--	AD
2024	32		\$26,179	DDR	\$26,179	--	AD
2025	52	01	\$9,925,257	DDR	\$3,732,137	D424-061-B	AD
		01		DS	\$5,104,847	D424-061-B	AD
		01		SA	\$1,065,618	D424-061-B	AD
		02		LF	\$22,655	--	AD
2025	62		\$1,347,178	DDR	\$133,151	--	G1
				DDR	\$1,214,027	--	G1
2023	C2		\$7,310	DDR	\$7,310	--	AD
2024	C2		\$8,769	DDR	\$8,769	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Conduct Subsurface Utility Location Survey	In Progress	10	11/27/2023	12/8/2023	-92
SV	Review and Approve Utility Location Survey	Not Started	5	12/11/2023	12/15/2023	-92
PM	Receive Subsurface Utility Locations from Survey Dept.	Not Started	1	12/18/2023	12/18/2023	-92
PM	Prepare and Distribute Plans with Matrix to UAO	Not Started	40	12/19/2023	2/15/2024	-92
PM	Utility Design Conference	Not Started	5	2/16/2024	2/22/2024	-92

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-2	-3	-3	-4
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
448136.1	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT). C2-10/20/40/70 CHECK RECEIVED IN AMOUNT OF \$324,000 7/2/2021 FROM PARTICIPANT SFWMD 31/32-01, 32-42=CHECK RECEIVED 7/2/21 \$1,571,865.00 FROM PARTICIPANT SFWMD 31/32-01 = ADDTL CK RECEIVED BY COO \$146,188.00 ON 03/07/22 C2-99 = EXCESS AMOUNT FROM CHECK RECEIVED 7/2/21	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/26/2021A 09/09/2022A 11/07/2023A 07/08/2024 06/03/2024 06/03/2024 07/10/2024	- - - -71 -21 18 -71	<table border="1"> <tr> <td>Production</td> <td>11/04/2024</td> <td>-4</td> </tr> <tr> <td>TLH or PSU</td> <td>01/06/2025</td> <td>-4</td> </tr> <tr> <td>Letting</td> <td>03/07/2025</td> <td>-4</td> </tr> </table>	Production	11/04/2024	-4	TLH or PSU	01/06/2025	-4	Letting	03/07/2025	-4
Production	11/04/2024	-4															
TLH or PSU	01/06/2025	-4															
Letting	03/07/2025	-4															
<b>Transportation System:</b>	03 - INTRASTATE STATE HIGHWAY																
<b>Contract Class:</b>	7 - DISTRICT LET																
<b>Work Mix:</b>	NEW BRIDGE - NO ADDED CAPACITY																
<b>Mile Post From:</b>	12.607	<b>Mile Post To:</b>	12.921	<b>Project Length:</b>	0.314												

**Production Meeting Comments**

- MOA with SFWMD outstanding. (10/23/23) (12/14/23) Comments received. (1/22/24) back to SFWMD (2/26/24) (3/25/24)
- Update schedule. (9/25/23) (10/23/23) (12/14/23) (1/22/24) (3/25/24)
- LFA in Collaborative tool (2/26/24) (3/25/24)

Federal Oversight

**Identified High Risk**

- |   |  |
|---|--|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities       |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other           |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits            |  |
| <input type="checkbox"/> Public Concerns    |  |
| <input type="checkbox"/> Rail Coordination  |  |
| <input type="checkbox"/> Right of Way       |  |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$1,525,419	LF	\$1,525,419	--	AD
2024	32		\$27,095	LF	\$27,095	--	AD
2025	52	01	\$18,632,869	LF	\$18,632,869	--	AD
2025	62		\$2,392,704	LF	\$276,707	--	AD
				LF	\$2,115,997	--	AD
2022	C2		\$28,140	LF	\$8,294	--	AD
				LF	\$19,846	--	AD
2024	C2		\$285,860	LF	\$25,860	--	AD
				LF	\$50,000	--	AD
				LF	\$200,000	--	AD
				LF	\$10,000	--	AD
2024	C8		\$300	DS	\$300	--	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Signed Roadway MOA (Only For WP Transportation System 6 or 16 or ROW Projects)	In Progress	20	12/27/2023	1/25/2024	-71
JC	Program Management Engineer Reviews LFA Package (Phase 52)	Not Started	5	1/30/2024	2/5/2024	-49
JC	Receive Comments on Draft LFA (Phase 52)	Not Started	1	2/6/2024	2/6/2024	-49
JC	Address Comments from Internal Review (Phase 52)	Not Started	5	2/7/2024	2/13/2024	-49
JC	Legal Review and Final Approval (Phase 52)	Not Started	15	2/14/2024	3/5/2024	-49

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-3	-4	-4	-3	-3	-3
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449256.1	SR A1A AT BOYNTON INLET	BRIDGE 930061	Exec PDE		Exec Design	09/15/2022A	-	Production
Thuc Le	County: PALM BEACH		Public Hear.		Initial Engin.			TLH or PSU
			Sub OEM		Constructability	03/22/2024A	-	Letting
Transportation System:	03 - INTRASTATE STATE HIGHWAY		LDCA		Utilities Clear	02/12/2024A	-	
Contract Class:	7 - DISTRICT LET				Permits Clear	03/06/2024A	-	
Work Mix:	BRIDGE - PAINTING				R/W Certified	06/24/2024	-8	
Mile Post From:	15.723	Mile Post To: 15.748	Project Length: 0.025		Biddability	07/11/2024	-15	

Production	11/04/2024	-1
TLH or PSU	07/07/2025	0
Letting	09/05/2025	0

Production Meeting Comments

- Project not discussed at meetings 01/22/24-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$134,251	BRRP	\$134,251	--	AD
2026	52	01	\$674,407	BRRP	\$674,407	--	AD
2026	62		\$102,826	BRRP	\$22,633	--	AD
				BRRP	\$80,193	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
FP	Review Constructability Plans and Submit Comments to PM	In Progress	10	4/1/2024	4/12/2024	-5
EM	Constructability Environmental Impact Review	Not Started	20	3/18/2024	4/12/2024	-15
PM	Receive Constructability Plans Comments	Not Started	1	4/15/2024	4/15/2024	-15
PM	Utility Design Conference	Not Started	1	4/19/2024	4/19/2024	-12
PM	Prepare and Distribute Last Prints to UAO	Not Started	15	4/22/2024	5/10/2024	-12

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	-3	-3	0	-1	-2
Action	Ok	Ok	Update	Ok	Ok	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
446179.1	SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR	32-01 = LF WITH CITY OF WEST PALM BEACH 52-02 = LF WITH CITY OF WEST PALM BEACH 56-01 = LF WITH CITY OF WEST PALM BEACH PER TPA, USE UP TO \$400K OF CARUX06 FOR CONSTRUCTION COST INCREASES DUE TO ADDED SCOPE. 32-02-CITY OF WEST PALM BEACH, CHECK#598457 RECEIVED ON 1/31/24 IN THE AMOUNT OF \$800,000	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	04/23/2021A 03/24/2022A 12/07/2022A 07/22/2024 02/27/2023A 04/26/2023A 05/31/2023A	- - - -17 - - -	<table border="1"> <tr><td>Production</td><td>12/02/2024</td><td>-2</td></tr> <tr><td>TLH or PSU</td><td>01/27/2025</td><td>-1</td></tr> <tr><td>Letting</td><td>03/26/2025</td><td>-1</td></tr> </table>	Production	12/02/2024	-2	TLH or PSU	01/27/2025	-1	Letting	03/26/2025	-1
Production	12/02/2024	-2															
TLH or PSU	01/27/2025	-1															
Letting	03/26/2025	-1															
Jeffrey Robbert	County: PALM BEACH																
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	RESURFACING																
Mile Post From:	0.000	Mile Post To: 9.405	Project Length: 1.404														

Production Meeting Comments

- Project not discussed at meetings 12/14/23-3/25/24.

Federal Oversight

Identified High Risk

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Construction                  | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental                 | <input type="checkbox"/> Other     |
| <input checked="" type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                       |                                    |
| <input type="checkbox"/> Public Concerns               |                                    |
| <input type="checkbox"/> Rail Coordination             |                                    |
| <input type="checkbox"/> Right of Way                  |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	32		\$626,940	DDR	\$626,940	--	AD
2024	32		\$800,000	LF	\$800,000	--	AD
2025	52	01	\$12,884,217	ACNR	\$3,589,324	--	AD
		01		DS	\$1,734,893	--	AD
		01		LF	\$60,000	--	AD
		02		LF	\$7,500,000	--	AD
2025	56		\$2,000,000	LF	\$2,000,000	--	G1
2025	57		\$25,000	ACNR	\$25,000	--	G1
2025	62		\$398,272	DDR	\$67,073	--	AD
				DDR	\$331,199	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Update Constructability Roadway Plans (Revival)	In Progress	10	2/22/2024	3/6/2024	-32
PM	Prepare Conceptual Drainage	In Progress	15	3/7/2024	3/27/2024	-32
PM	Prepare and Submit Typical Sections Package	In Progress	5	3/21/2024	3/27/2024	-12
PM	Prepare LFA Package	In Progress	5	3/28/2024	4/3/2024	-7
PM	Submit Complete LFA Package to JC / CC	Not Started	1	4/4/2024	4/4/2024	-7

Production Float Trends

Month	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-1	-2	-2
Action	Ok	Update	Ok	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
447664.1	SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY		Exec PDE		Exec Design	10/30/2021A	-	Production
			Public Hear.		Initial Engin.	12/21/2022A	-	TLH or PSU
			Sub OEM		Constructability	01/31/2024A	-	Letting
			LDCA		Utilities Clear	07/15/2024	4	
					Permits Clear	02/22/2024A	-	
					R/W Certified	07/15/2024	28	
					Biddability	08/08/2024	4	

**Thuc Le** County: PALM BEACH  
**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 1 - TALLAHASSEE LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 10.871 **Mile Post To:** 14.213 **Project Length:** 3.342

**Production Meeting Comments**

- Project not discussed at meetings 12/14/23-3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$610,185	DS	\$610,185	--	AD
2023	32		\$202,250	DS	\$202,250	--	AD
2025	52	01	\$4,232,181	ACNR	\$4,232,181	--	AD
2024	57		\$31,000	DDR	\$31,000	--	AD
2025	62		\$698,310	DDR	\$63,483	--	AD
				DDR	\$634,827	--	AD

**Production Float Trends**

Month	12/2023	1/2024	2/2024	3/2024
TF	-1	0	-1	0
Action	Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449280.1	I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706 Haiyan Ou County: PALM BEACH	SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45) (B)EB SR-704 (OKEECHOBEE BOULEVARD) ENTRANCE RAMP TO NB SR 9 (I-95)_ MODIFY THE GUARDRAIL TO MEET CURRENT STANDARDS. MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE. ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) (C) NB SR-9(I-95) EXIT RAMP TO WB SR 706 (INDIANTOWN RD)_ EXTEND GUARDRAIL LOCATED ALONG THE INSIDE_ SHOULDER. MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE. (D) SOUTHBOUND SR 9 (I-95) EXIT RAMP TO EB SR 706 (INDIANTOWN ROAD)_ MILL & RESURFACE THE RAMP WITH HIGH FRICTION SURFACE SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. 09/19/2023A Constructability 02/22/2024A Utilities Clear 06/27/2024 Permits Clear 02/05/2024A R/W Certified 06/27/2024 Biddability 08/08/2024			

Production	12/02/2024	0
TLH or PSU	06/02/2025	0
Letting	07/30/2025	0

Transportation System: 01 - INTRASTATE INTERSTATE  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: SKID HAZARD OVERLAY  
 Mile Post From: 0.000 Mile Post To: 0.263 Project Length: 0.902

Production Meeting Comments

- Project not discussed at meetings 12/14/23-3/25/24.

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$315,156	ACSS	\$315,156	D422-067-B	AD
2024	32		\$37,161	ACSS	\$6,490	D422-067-B	AD
				ACSS	\$30,671	D422-067-B	AD
2026	52	01	\$1,852,544	ACSS	\$1,852,544	--	AD
2026	62		\$279,238	ACSS	\$42,139	--	AD
				ACSS	\$237,099	--	AD

Production Float Trends

Month	12/2023	1/2024	2/2024	3/2024
TF	0	-1	-1	-1
Action	Ok	Ok	Ok	Ok



FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449283.1	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD Jeffrey Robbert County: PALM BEACH	NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45) MAST ARM SYSTEM; INSTALL BACKPLATES WITH YELLOW RETRO- REFLECTIVE BORDERS ON ALL SIGNAL HEADS; REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB & WB TRAFFIC WITH 4-SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURING THE PERMISSIVE PHASE; RELOCATE NB STOP BARS CLOSER TO THE CROSSWALK. IMPROVE EB RIGHT TURN RADIUS BY WIDENING THE S LEG & REBUILDING THE SIDEWALK. ALSO, PROVIDE PAINTED MEDIAN ONTO THE S LEG; INSTALL OFFSET EB & WB LEFT TURN LANES. INSTALL GUIDE STRIPES FOR LEFT TURN VEHICLES IN ALL FOUR DIRECTIONS. INSTALL KEEP RIGHT SIGNS IN THE MEDIANS ON THE E & W LEGS.SR704 @ HAVERHILL RD:REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYS WITH A MAST ARM. SEE SRC ENDOR SHEETS	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability		11/06/2023A 04/05/2024A 07/15/2024 07/15/2024 07/15/2024 08/09/2024	- - -28 69 2 -17

Production	12/02/2024	-1
TLH or PSU	01/17/2025	-3
Letting	03/26/2025	-1

Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: TRAFFIC SIGNAL UPDATE  
 Mile Post From: 4.875 Mile Post To: 6.516 Project Length: 0.481

Production Meeting Comments

- Project not discussed at meeting 12/14/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$518,695	ACSS	\$389,038	D422-079-B	AD
				HSP	\$129,657	D422-079-B	AD
2025	52	01	\$3,435,119	ACSS	\$3,435,119	--	AD
2025	62		\$306,131	ACSS	\$56,691	--	AD
				ACSS	\$249,440	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Review and Approve Pavement Design Package	In Progress	5	2/28/2024	3/5/2024	-28
PM	Prepare and Submit Subsurface Utility Locations Request	In Progress	1	3/5/2024	3/5/2024	-24
FP	Review Constructability Plans and Submit Comments to PM	In Progress	19	3/7/2024	4/2/2024	-27
PM	Conduct Subsurface Utility Location Survey	Not Started	20	3/6/2024	4/2/2024	-24
EM	Constructability Environmental Impact Review	Not Started	20	3/6/2024	4/2/2024	-28

Production Float Trends

Month	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-1	0	-1	-2	-1
Action	Update	Ok	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
437868.1 Jeffrey Robbert	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 County: PALM BEACH	FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/19/2020A 03/15/2022A 09/05/2023A 08/30/2024 08/01/2024 08/01/2024 09/04/2024	- - - -20 61 59 -20	<table border="1"> <tr><td>Production</td><td>01/06/2025</td><td>-1</td></tr> <tr><td>TLH or PSU</td><td>05/27/2025</td><td>0</td></tr> <tr><td>Letting</td><td>07/30/2025</td><td>0</td></tr> </table>	Production	01/06/2025	-1	TLH or PSU	05/27/2025	0	Letting	07/30/2025	0
Production	01/06/2025	-1															
TLH or PSU	05/27/2025	0															
Letting	07/30/2025	0															
Transportation System:	03 - INTRASTATE STATE HIGHWAY																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	ADD TURN LANE(S)																
Mile Post From:	0.000	Mile Post To: 24.285	Project Length: 0.914														

Production Meeting Comments

- Project is on the APP list for Ph. 5x/6x in 5/2025. (8/29/23)
- Project not discussed at meetings 12/14/23-3/25/24.

Federal Oversight

Identified High Risk

- |   |  |
|---|--|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities       |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other           |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits            |  |
| <input type="checkbox"/> Public Concerns    |  |
| <input type="checkbox"/> Rail Coordination  |  |
| <input type="checkbox"/> Right of Way       |  |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	32		\$1,391,219	ACNP	\$314,957	D420-090-B	AD
				NHPP	\$43,498	D420-090-B	AD
				NHPP	\$1,032,764	D420-090-B	AD
2024	32		\$60,288	ACNP	\$60,288	D420-090-B	AD
2026	52	01	\$7,872,839	ACNP	\$7,872,839	--	AD
2025	56		\$199,000	ACNP	\$199,000	--	AD
2026	62		\$907,378	ACNP	\$42,730	--	AD
				ACNP	\$85,459	--	AD
				ACNP	\$779,189	--	AD
2022	C2		\$14,595	ACNP	\$1	D420-090-B	AD
				NHPP	\$14,594	D420-090-B	AD
2023	C2		\$24,712	ACNP	\$24,712	D420-090-B	AD
2024	C8		\$1,151	DS	\$1,151	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Performance Evaluation for Intermediate Review	Not Started	1	11/27/2023	11/27/2023	-92
PM	Receive Mailing List/Labels	Not Started	1	3/11/2024	3/11/2024	-20
PM	Review and Approve Typical Section Package	In Progress	1	3/12/2024	3/12/2024	-19
PM	Mailing of Invitation/Project Flyers to Affected Property Owners	Not Started	5	3/12/2024	3/18/2024	-20
PM	Conduct Public Information Workshop	Not Started	1	3/19/2024	3/19/2024	-20

Production Float Trends

Month	12/2023	1/2024	2/2024	3/2024
TF	2	2	1	0
Action	Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
413257.1	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE MODIFICATION STANDALONE LANDSCAPE ASSOCIATED WITH THIS PROJECT IS UNDER FM 444343.1	Exec PDE	09/25/2018A	-	Exec Design	09/15/2020A	-
Damaris Williams	County: PALM BEACH		Public Hear.			Initial Engin.	04/15/2021A	-
			Sub OEM			Constructability	07/25/2024	-10
			LDCA			Utilities Clear	02/12/2025	55
						Permits Clear	12/18/2024	7
						R/W Certified	10/17/2024	0
						Biddability	11/05/2024	-24
Transportation System:	01 - INTRASTATE INTERSTATE							
Contract Class:	1 - TALLAHASSEE LET							
Work Mix:	INTERCHANGE - ADD LANES							
Mile Post From:	0.000	Mile Post To:	18.125	Project Length:	1.810			

Production	03/03/2025	-2
TLH or PSU	04/22/2030	0
Letting	07/31/2030	0

**Production Meeting Comments**

- Project is on the APP/SIS list for phase 5X/6X in 7/2025. (3/25/24)
- Changes to Typical Section being routed for signatures. (1/22/24)
- SCR completed 3/25/24.

**Federal Oversight**

**Identified High Risk**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Construction</b>                 | <input type="checkbox"/> <b>Utilities</b> |
| <input type="checkbox"/> <b>Environmental</b>                | <input type="checkbox"/> <b>Other</b>     |
| <input type="checkbox"/> <b>Local Coordination</b>           | <input type="checkbox"/> <b>None</b>      |
| <input type="checkbox"/> <b>Permits</b>                      |   |
| <input type="checkbox"/> <b>Public Concerns</b>              |   |
| <input checked="" type="checkbox"/> <b>Rail Coordination</b> |   |
| <input type="checkbox"/> <b>Right of Way</b>                 |   |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	22		\$96,590	DDR	\$96,590	--	AD
2021	32		\$4,000,000	ACNP	\$1,555,780	D420-065-B	AD
				ACSA	\$153,328	D420-065-B	AD
				EB	\$436,987	D420-065-B	AD
				GFSA	\$1,308,685	D420-065-B	AD
				NHPP	\$544,220	D420-065-B	AD
				SA	\$1,000	D420-065-B	AD
2022	32		\$2,225,133	ACSA	\$42,838	D420-065-B	AD
				DDR	\$107,780	--	AD
				SA	\$2,074,515	D420-065-B	AD
2023	32		\$52,555	SA	\$52,555	D420-065-B	AD
2024	41		\$108,500	ACNP	\$105,000	D423-053-B	AD
				DIH	\$3,500	D423-053-B	AD
2023	42		\$207,998	BNIR	\$207,998	--	AD
2024	42		\$249,202	BNIR	\$249,202	--	AD
2024	43		\$838,000	ACNP	\$617,290	D423-053-B	G1
				BNIR	\$220,710	D423-053-B	G1
2025	43		\$671,700	ACNP	\$671,700	D423-053-B	G1
2026	43		\$2,323,813	BNIR	\$2,323,813	D423-053-B	G1
2023	4B		\$196,780	BNIR	\$196,780	D423-053-B	G1
2024	4B		\$285,220	ACNP	\$253,339	D423-053-B	G1
				BNIR	\$31,881	D423-053-B	G1
2025	4B		\$206,000	ACNP	\$206,000	D423-053-B	G1
2031	52	01	\$76,760,107	ACNP	\$18,582,610	--	G1
		01		DI	\$58,177,497	--	G1
2032	56		\$250,000	ACNP	\$250,000	--	G1
2034	57		\$10,000	ACNP	\$10,000	--	G1
2033	62		\$5,227,931	ACNP	\$50,000	--	G1
				ACNP	\$900,110	--	G1
				ACNP	\$4,277,821	--	G1
2021	C2		\$9,985	NHPP	\$9,985	D420-065-B	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Review and Approve Typical Section Package	In Progress	1	3/15/2024	3/15/2024	-16
PM	Performance Evaluation for Initial Plans Review	Not Started	1	3/29/2024	3/29/2024	-6
PM	Prepare Constructability Roadway Plans	In Progress	30	3/18/2024	4/26/2024	-16
PM	Perform Supplemental Soil Field Exploration	Not Started	30	3/18/2024	4/26/2024	-16
PM	Prepare Mandatory Roadway MOA (Only For WP Transportation System 6 or 16 or ROW Projects)	Not Started	20	4/3/2024	4/30/2024	-4

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-4	-5	-4	-5
Action	Update	Update	Update	Update	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448435.1	SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD		Exec PDE		Exec Design	10/05/2022A	-	Production
			Public Hear.		Initial Engin.	11/17/2023A	-	TLH or PSU
			Sub OEM		Constructability	04/29/2024	-26	Letting
			LDCA		Utilities Clear	10/10/2024	-35	
					Permits Clear	10/10/2024	131	
					R/W Certified	10/10/2024	28	
					Biddability	11/05/2024	-35	

**July Jimenez** County: PALM BEACH  
**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 1 - TALLAHASSEE LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 3.556 **Mile Post To:** 6.866 **Project Length:** 3.310

**Production Meeting Comments**

- Update schedule. (02/26/24) (3/25/24)

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$516,727	DS	\$516,727	--	AD
2024	32		\$50,285	DS	\$50,285	--	AD
2026	52	01	\$10,223,845	ACNR	\$1,700,000	--	AD
		01		ACPR	\$26,055	--	AD
		01		DDR	\$8,497,790	--	AD
2026	62		\$1,508,170	ACPR	\$1,607	--	G1
				DDR	\$151,240	--	G1
				DDR	\$1,355,323	--	G1

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Constructability Roadway Plans	In Progress	5	2/19/2024	2/23/2024	-35
PM	Prepare and Submit Subsurface Utility Locations Request	Not Started	5	2/19/2024	2/23/2024	-35
GT	Prepare Structures and/or Roadway Geotech Report	In Progress	5	3/8/2024	3/14/2024	-21
PM	Conduct Subsurface Utility Location Survey	Not Started	30	2/26/2024	4/5/2024	-35
PM	Prepare Signing and Pavement Marking Plans	In Progress	5	4/5/2024	4/11/2024	-1

**Production Float Trends**

Month	10/2023	11/2023	1/2024	2/2024	3/2024
TF	-3	-4	-2	-4	-5
Action	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
449279.1	SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD Damaris Williams County: PALM BEACH	NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES; INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45) 8-FOOT ARM LENGTH, 133W, 16592 LUMENS, 4K-5K CCT, 35 FOOT MOUNTING HEIGH, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. RETROFIT (9) EXISTING LUMINAIRE WITH LED LUMINAIRE OF 268W, 32327 LUMENS, 4K-5K CCT, & ROADWAY TYPE IV DISTRIBUTION. INSTALL (1) NEW 12 FOOT WITH LED LUMINAIRE OF 268W, 32327 LUMENS, 4K-5K CCT, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT, AND ROADWAY TYPE IV DISTRIBUTION. RELOCATE AND RETROFIT (13) EXISTING STANDARD POLES WITH LED LUMINAIRES OF 268W, 32327 LUMENS, 4K-5K CCT_SINGLE ARRANGEMENT AND ROADWAY TYPE IV DISTRIBUTION. REMOVE (1) EXISTING FPL ARM AND LUMINAIRE ALL WORK TO BE PERFORMED BY FPL...EMAIL D.WILLIAMS 2/15/24	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	10/25/2022A - 12/31/2024 -61 02/27/2025 -16 01/27/2025 -44		<table border="1"> <tr><td>Production</td><td>03/03/2025</td><td>-3</td></tr> <tr><td>TLH or PSU</td><td></td><td></td></tr> <tr><td>Letting</td><td></td><td></td></tr> </table>	Production	03/03/2025	-3	TLH or PSU			Letting		
Production	03/03/2025	-3															
TLH or PSU																	
Letting																	

Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: LIGHTING  
 Mile Post From: 2.662 Mile Post To: 3.034 Project Length: 0.372

Production Meeting Comments

- Update schedule. (3/25/24)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$107,683	ACSS	\$107,683	D423-011-B	AD
2026	56		\$216,920	ACSS	\$216,920	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Project Kickoff Meeting	Not Started	1	1/11/2024	1/11/2024	-61
PM	Conduct Design Survey	Not Started	60	1/12/2024	4/5/2024	-61
PM	Prepare QC Plan	Not Started	20	3/11/2024	4/5/2024	-21
PM	Initial Field Review	Not Started	1	4/8/2024	4/8/2024	-1
PM	Perform Soil Field Exploration	Not Started	60	3/12/2024	6/4/2024	-20

Production Float Trends

Month	2/2024	3/2024
TF	-2	-3
Action	Update	Update

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
412733.1	SR-9/I-95 @ 10TH AVE NORTH	REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS DDI	Exec PDE	12/14/2018A	-	Exec Design	06/10/2021A	-
Humberto Arrieta	County: PALM BEACH		Public Hear.			Initial Engin.	07/10/2023A	-
			Sub OEM			Constructability	09/05/2024	2
			LDCA			Utilities Clear	03/19/2025	33
						Permits Clear	11/14/2024	80
						R/W Certified	11/14/2024	9
						Biddability	01/01/2025	21

Production	04/07/2025	0
TLH or PSU	05/06/2030	0
Letting	07/31/2030	0

Transportation System: 01 - INTRASTATE INTERSTATE  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: INTERCHANGE - ADD LANES  
 Mile Post From: 21.590 Mile Post To: 21.600 Project Length: 0.010

Production Meeting Comments

- Project is on the APP/SIS list for Phase 5X/6X in 9/2025. (3/25/24)
- SCR completed 3/25/24.

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	22		\$340,967	SA	\$340,967	D417-077-B	AD
2019	22		\$950,281	DDR	\$950,281	--	AD
2021	22		\$32,270	DS	\$32,270	--	AD
2021	32		\$2,020,807	ACNP	\$1,578,280	D421-097-B	AD
				NHPP	\$442,527	D421-097-B	AD
2023	32		\$271,159	ACNP	\$271,159	D421-097-B	AD
2030	52	01	\$8,247,054	ACNP	\$8,247,054	--	G1
2029	56		\$50,000	ACNP	\$50,000	--	G1
2030	62		\$1,195,823	ACNP	\$123,706	--	G1
				ACNP	\$1,072,117	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Request for Supplemental Services	In Progress	1	3/27/2024	3/27/2024	-8
PM	Submit Scope and Request to PSU	Not Started	1	3/28/2024	3/28/2024	-8
PO	Execution Date (AA,LA, or SA)	Not Started	1	5/10/2024	5/10/2024	-12

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-3	-2	-2	-3
Action	Update	Update	Update	SCR	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448417.1	SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY		Exec PDE		Exec Design	02/16/2023A	-	Production
			Public Hear.		Initial Engin.	01/30/2024A	-	TLH or PSU
			Sub OEM		Constructability	07/30/2024	9	Letting
			LDCA		Utilities Clear	12/10/2024	9	
					Permits Clear	12/10/2024	43	
					R/W Certified	12/10/2024	34	
					Biddability	12/27/2024	9	

**448417.1** SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY  
**Vandana Nagole** County: PALM BEACH  
**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 1 - TALLAHASSEE LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 22.381 **Mile Post To:** 24.796 **Project Length:** 2.415

Production	04/07/2025	0
TLH or PSU	06/02/2025	0
Letting	08/01/2025	0

**Production Meeting Comments**

- Project not discussed at meetings 1/22/24-3/25/24.

Federal Oversight

**Identified High Risk**

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$499,430	DDR	\$226,286	--	AD
				DS	\$273,144	--	AD
2026	52	01	\$2,295,735	ACNR	\$2,295,735	--	AD
2026	62		\$453,662	DDR	\$112,530	--	AD
				DDR	\$341,132	--	AD

**Production Float Trends**

Month	1/2024	3/2024
TF	-2	-2
Action	Update	Update



FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
448415.1	SR-5/US-1 FROM BELVEDERE ROAD TO SOUTH OF SR-704/ OKEECHOBEE BLVD		Exec PDE		Exec Design	08/18/2022A	-	Production	05/05/2025	-2
Brad Salisbury	County: PALM BEACH		Public Hear.		Initial Engin.	03/26/2024	-13	TLH or PSU	07/07/2025	-1
			Sub OEM		Constructability	08/12/2024	-28	Letting	09/05/2025	-1
			LDCA		Utilities Clear	12/16/2024	-28			
Transportation System:	03 - INTRASTATE STATE HIGHWAY				Permits Clear	12/16/2024	176			
Contract Class:	7 - DISTRICT LET				R/W Certified	12/16/2024	-3			
Work Mix:	RESURFACING				Biddability	01/09/2025	-28			
Mile Post From:	1.331	Mile Post To:	6.844	Project Length:	1.044					

Production Meeting Comments

- Project not discussed at meeting 1/22/24-2/26/24.

Federal Oversight

Identified High Risk

- |   |  |
|---|--|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities       |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other           |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits            |  |
| <input type="checkbox"/> Public Concerns    |  |
| <input type="checkbox"/> Rail Coordination  |  |
| <input type="checkbox"/> Right of Way       |  |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$159,195	DS	\$159,195	--	AD
2024	32		\$95,000	DS	\$95,000	--	AD
2026	52	01	\$2,698,556	DDR	\$2,698,556	--	G1
2026	62		\$288,452	DDR	\$28,302	--	G1
				DDR	\$260,150	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Review and Approve Typical Section Package	In Progress	2	3/21/2024	3/22/2024	-12
TO	Prepare and Submit Traffic Signal Regulations	In Progress	3	3/20/2024	3/22/2024	-13
PM	PM Reviews Initial Plans for Completeness	In Progress	1	3/25/2024	3/25/2024	-13
PM	Initial Eng Plans to Reviewers	Not Started	1	3/26/2024	3/26/2024	-13
PM	Perform Soil Field Exploration	In Progress	15	3/7/2024	3/27/2024	-22

Production Float Trends

Month	11/2023	12/2023	1/2024	2/2024
TF	-2	-3	-2	-2
Action	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448437.1	SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR		Exec PDE		Exec Design	08/17/2022A	-	Production
			Public Hear.		Initial Engin.	12/19/2023A	-	TLH or PSU
			Sub OEM		Constructability	07/02/2024	-36	Letting
			LDCA		Utilities Clear	12/16/2024	-36	
					Permits Clear	12/16/2024	48	
					R/W Certified	12/16/2024	18	
					Biddability	01/09/2025	-36	

**448437.1** SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR  
**Jamie Polidora** County: PALM BEACH  
**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 7 - DISTRICT LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 2.193 **Mile Post To:** 2.887 **Project Length:** 0.694

**Production Meeting Comments**

- Project not discussed at meetings 6/26/23-3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$147,719	DS	\$147,719	--	AD
2024	32		\$48,453	DS	\$21,306	--	AD
				DS	\$27,147	--	AD
2026	52	01	\$1,988,161	DDR	\$1,988,161	--	G1
2026	62		\$277,236	DDR	\$55,951	--	G1
				DDR	\$221,285	--	G1

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
GT	Prepare Structures and/or Roadway Geotech Report	Not Started	60	2/16/2024	5/9/2024	-36
PM	Prepare Constructability Miscellaneous Structure Plans	In Progress	35	4/19/2024	6/7/2024	-36
GT	Review and Accept Structures and/or Roadway Geotech Report	Not Started	20	5/10/2024	6/7/2024	-36
PM	Constructability/Submit Plans to PM	Not Started	1	6/10/2024	6/10/2024	-36
PM	PM Reviews Constructability Plans for Completeness	Not Started	15	6/11/2024	7/1/2024	-36

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-2	-2	-2	-2
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
231932.1	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1	Exec PDE	06/08/2015A	-	Exec Design	02/20/2018A	-
Thuc Le	County: PALM BEACH		Public Hear.	08/29/2017A	-	Initial Engin.	10/19/2018A	-
Transportation System:	01 - INTRASTATE INTERSTATE		Sub OEM			Constructability	08/15/2024	-29
Contract Class:	1 - TALLAHASSEE LET		LDCA	03/17/2018A	-	Utilities Clear	02/25/2025	84
Work Mix:	INTERCHANGE - ADD LANES					Permits Clear	02/25/2025	21
Mile Post From:	0.000	Mile Post To: 16.796	Project Length: 3.278			R/W Certified	05/28/2025	0
						Biddability	03/07/2025	5

Production	06/02/2025	-2
TLH or PSU	04/27/2026	0
Letting	07/29/2026	0

Production Meeting Comments

- PD&E done with FM 435804-1.
- SIS Priority #9. Project is on APP for Phase 5X/6X in 10/2025. (3/27/23)
- R/W re-evaluation needed. (3/28/22)
- R/W maps needed. (3/28/22)
- Project not discussed at meeting 3/25/24.

Federal Oversight

Identified High Risk

- |  |   |
|--|---|
| <input type="checkbox"/> Construction            | <input type="checkbox"/> Utilities        |
| <input type="checkbox"/> Environmental           | <input checked="" type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination      | <input type="checkbox"/> None             |
| <input type="checkbox"/> Permits                 |   |
| <input type="checkbox"/> Public Concerns         |   |
| <input type="checkbox"/> Rail Coordination       |   |
| <input checked="" type="checkbox"/> Right of Way |   |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2015	22		\$1,000,000	DI	\$1,000,000	--	AD
2017	22		\$192,863	DI	\$20,509	--	AD
				DI	\$172,354	--	AD
2018	32		\$3,963,435	ACNP	\$515,203	D418-042-B	AD
				NHPP	\$3,448,232	D418-042-B	AD
2019	32		\$81,333	ACSA	\$81,333	D418-042-B	AD
2020	32		\$38,387	NHPP	\$38,387	D418-042-B	AD
2021	32		\$2,589,506	ACNP	\$79,429	D418-042-B	AD
				ACSA	\$600,000	D418-042-B	AD
				SA	\$1,910,077	D418-042-B	AD
2022	32		\$12,823	ACNP	\$12,794	D418-042-B	AD
				NHPP	\$29	D418-042-B	AD
2023	32		\$70,806	ACSA	\$70,806	D418-042-B	AD
2020	41		\$4,195	DIH	\$4,195	D420-038-B	AD
2021	41		\$202	DIH	\$202	D420-038-B	AD
2022	41		\$2,556	DIH	\$2,556	D420-038-B	AD
2023	41		\$143,001	DIH	\$83,082	D420-038-B	AD
				SA	\$59,919	D420-038-B	AD
2024	41		\$208,070	ACSA	\$30,000	D420-038-B	AD
				DIH	\$123,166	D420-038-B	AD
				SA	\$54,904	D420-038-B	AD
2020	42		\$882,074	BNIR	\$882,074	--	AD
2024	42		\$37,967	BNIR	\$37,967	--	AD
2023	43		\$616,773	BNIR	\$19,623	D420-038-B	G1
				DS	\$597,150	D420-038-B	G1
2024	43		\$6,721,960	BNIR	\$6,245,942	D420-038-B	G1
				DS	\$476,018	D420-038-B	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Perform Soils Field Explorations (Redo)	In Progress	4	2/27/2024	3/1/2024	-29
PM	Prepare Constructability Roadway Plans	In Progress	25	3/4/2024	4/5/2024	-29
PM	Determine Public Info Workshop Location/Time	Not Started	5	4/5/2024	4/11/2024	-1
PM	Identify and Prepare Notifications to Officials and Public	Not Started	5	4/5/2024	4/11/2024	-1
PM	Prepare Final Structure and/or Roadway Geotech Report	In Progress	40	2/27/2024	4/22/2024	-29

Production Float Trends

Month	3/2024
TF	-2
Action	Update

2026	43		\$1,954,442	BNIR	\$1,954,442	D420-038-B	G1
2024	45		\$838,000	DS	\$838,000	--	G1
2023	4B		\$528,049	BNIR	\$528,049	--	AD
2024	4B		\$827,017	BNIR	\$827,017	--	AD
2025	4B		\$317,006	BNIR	\$317,006	--	AD
2027	52	01	\$98,170,096	DI	\$53,938,971	--	AD
		01		SIWR	\$2,310,708	--	AD
		01		STED	\$41,920,417	--	AD
2026	56		\$9,930,000	DI	\$9,930,000	--	AD
2025	57		\$300,000	ACNP	\$300,000	--	AD
2028	5A		\$1,400,000	DI	\$1,400,000	--	AD
2027	62		\$7,226,975	ACNP	\$78,741	--	AD
				ACNP	\$893,529	--	AD
				STED	\$6,254,705	--	AD
2020	C2		\$56,534	NHPP	\$40,431	D418-042-B	AD
				SA	\$16,103	D418-042-B	AD
2023	C2		\$9,913	SA	\$9,913	D418-042-B	AD

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
437279.1	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1 22-01=PRE-WORK(DATA COLLECTIONS,ETC) 22-02=PD&E CONSULTANT 22-03 VE WORKSHOP	Exec PDE Public Hear. Sub OEM LDCA	11/15/2018A -	Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	05/28/2021A - 06/07/2022A - 07/17/2023A - 04/01/2025 -106 02/03/2025 125 06/05/2025 -103 04/03/2025 -106	Production TLH or PSU Letting	07/07/2025 -6 04/27/2026 -3 07/29/2026 -3
Humberto Arrieta	County: PALM BEACH							
Transportation System:	01 - INTRASTATE INTERSTATE							
Contract Class:	1 - TALLAHASSEE LET							
Work Mix:	INTERCHANGE - ADD LANES							
Mile Post From:	0.000	Mile Post To: 14.200	Project Length: 3.214					

Production Meeting Comments

- Project is on APP for Phase 5X/6X in 10/2025. (6/16/23)
- Update schedule. (1/22/24) (2/26/24) (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	22		\$394,488	DDR	\$394,488	--	AD
2019	22		\$1,000,000	DS	\$1,000,000	--	AD
2020	22		\$35,174	DS	\$35,174	--	AD
2021	22		\$38,455	DS	\$38,455	--	AD
2022	22		\$254,339	DS	\$254,339	--	AD
2021	32		\$2,751,869	ACNP	\$690,445	D421-053-B	AD
				NHPP	\$2,061,424	D421-053-B	AD
2023	32		\$191,005	ACNP	\$191,005	D421-053-B	AD
2024	32		\$325,695	ACNP	\$325,695	D421-053-B	AD
2024	41		\$29,000	ACNP	\$29,000	D423-093-B	AD
2024	42		\$187,819	BNIR	\$187,819	--	AD
2024	43		\$57,000	BNIR	\$57,000	--	G1
2035	43		\$1,972,756	BNIR	\$1,972,756	--	G1
2024	4B		\$166,000	BNIR	\$166,000	--	G1
2035	4B		\$52,000	BNIR	\$52,000	--	G1
2035	52	01	\$24,987,080	ACNP	\$24,987,080	--	G1
2035	56		\$200,000	ACNP	\$200,000	--	G1
2035	62		\$3,180,114	ACNP	\$143,147	--	G1
				ACNP	\$270,000	--	G1
				ACNP	\$2,766,967	--	G1
2018	C2		\$7,542	DDR	\$7,542	--	AD
2023	C2		\$18,847	DDR	\$14,769	--	AD
				DDR	\$4,078	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	PM Reviews for Planning Consistency at Initial	Not Started	1	12/4/2023	12/4/2023	-87
GT	Review and Accept Final Bridge Geotech Report	Not Started	20	11/3/2023	12/4/2023	-106
GT	Review and Accept Supplemental Geotech Report	Not Started	20	11/3/2023	12/4/2023	-106
PM	Prepare and Submit Subsurface Utility Locations Request	Not Started	5	12/5/2023	12/11/2023	-106
PM	Conduct Subsurface Utility Location Survey	Not Started	40	12/12/2023	2/8/2024	-106

Production Float Trends

Month	12/2023	1/2024	2/2024	3/2024
TF	-2	-5	-5	-6
Action	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448436.1	SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY		Exec PDE		Exec Design	09/14/2022A	-	Production
			Public Hear.		Initial Engin.	04/22/2024	-21	TLH or PSU
			Sub OEM		Constructability	11/04/2024	-21	Letting
			LDCA		Utilities Clear	04/14/2025	-21	
					Permits Clear	04/14/2025	259	
					R/W Certified	04/14/2025	29	
					Biddability	05/08/2025	-21	

**448436.1** SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY  
 July Jimenez County: PALM BEACH  
 Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 7 - DISTRICT LET  
 Work Mix: RESURFACING  
 Mile Post From: 0.477 Mile Post To: 1.565 Project Length: 1.088

**Production Meeting Comments**

- Project not discussed at meetings 10/23/23-3/25/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$151,403	DS	\$151,403	--	AD
2026	52	01	\$2,499,574	DDR	\$2,499,574	--	AD
2026	62		\$323,644	DDR	\$53,577	--	G1
				DDR	\$270,067	--	G1

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Preliminary Plan from UAO	In Progress	1	3/21/2024	3/21/2024	-12
PM	Prepare Initial Eng Roadway Plans and RRR Report	In Progress	1	4/4/2024	4/4/2024	-2
PM	Get Lighting Maintenance Commitment	Not Started	20	3/8/2024	4/4/2024	-21
PM	Incorporate Preliminary UAO Information	Not Started	10	3/22/2024	4/4/2024	-12
PM	Prepare and Submit Community Awareness Plan	Not Started	10	3/22/2024	4/4/2024	-11

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-2	-2	-2	-2
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
413260.1	SR-9/I-95 @ PALM BEACH LAKES BLVD	INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED	Exec PDE	07/12/2021A	-	Exec Design	08/05/2022A	-
Hong Benitez	County: PALM BEACH		Public Hear.			Initial Engin.	04/24/2024	-42
			Sub OEM			Constructability	01/09/2025	-42
			LDCA			Utilities Clear	07/07/2025	-11
						Permits Clear	06/02/2025	-1
						R/W Certified	06/02/2025	15
						Biddability	07/09/2025	-38

Production	11/03/2025	-2
TLH or PSU	05/22/2026	-1
Letting	08/26/2026	0

Transportation System: 01 - INTRASTATE INTERSTATE  
 Contract Class: 7 - DISTRICT LET  
 Work Mix: INTERCHANGE JUSTIFICA/MODIFICA  
 Mile Post From: 0.000 Mile Post To: 28.465 Project Length: 1.363

Production Meeting Comments

- On APP list for Phase 32 in 12/2021 and for Phase 5X/6X in 2/2026. (4/21/21)
- Project not discussed at meeting. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	22		\$99,983	DDR	\$99,983	--	AD
2023	32		\$1,777,622	ACNP	\$1,158,859	D422-081-B	AD
				SA	\$618,763	D422-081-B	AD
2035	52	01	\$13,915,003	DI	\$13,915,003	--	G1
2035	58		\$50,000	DI	\$50,000	--	G1
2035	62		\$1,246,597	DI	\$128,958	--	G1
				DI	\$1,117,639	--	G1
2024	C2		\$20,000	ACNP	\$20,000	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Review and Approve Design Survey	In Progress	9	2/8/2024	2/20/2024	-42
PM	Get Landscape Maintenance Commitment	In Progress	2	2/21/2024	2/22/2024	-42
PM	Prepare Landscape Concept Report (includes ODA)	In Progress	12	2/23/2024	3/11/2024	-42
PM	Prepare Conceptual Drainage and/or Pond Siting Report	In Progress	10	2/27/2024	3/11/2024	-38
PM	Preliminary Environmental Project Research	In Progress	12	3/8/2024	3/25/2024	-21

Production Float Trends

Month	3/2024
TF	-2
Action	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
447545.1	SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 Ronald Wallace County: PALM BEACH	B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45) ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REPLACE EXISTING (138) HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES, FDOT ALUMINUM POLES AND CITY OF WPB_DECO (GRANITE) POLES WITH LED LUMINAIRES RANGING FROM 140 TO 268 WATTS ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REMOVE (4) EXISTING HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REPLACE EXISTING (9) HPS LUMINAIRES MOUNTED ON THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE OF THE INTERSECTION OF SR704/OKEECHOBEE BLVD. AND PLM BCH LAKES BLVD WITH LED LUMINAIRES OF 57 WATTS. REMOVE (2) EXISTING THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE INTERSECTION OF SR704 & PLM BCH LAKES BLVD. G/W 451084.1 & 451085.1 <b>Let Together:</b>	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability												
								<table border="1"> <tr><td>Production</td><td>11/03/2025</td><td>-2</td></tr> <tr><td>TLH or PSU</td><td>12/29/2025</td><td>-2</td></tr> <tr><td>Letting</td><td>02/25/2026</td><td>-2</td></tr> </table>	Production	11/03/2025	-2	TLH or PSU	12/29/2025	-2	Letting	02/25/2026	-2
Production	11/03/2025	-2															
TLH or PSU	12/29/2025	-2															
Letting	02/25/2026	-2															
Transportation System:	03 - INTRASTATE STATE HIGHWAY	447545.1 451084.1 451085.1															
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	LIGHTING																
Mile Post From:	5.663	Mile Post To: 8.071	Project Length:	2.408													

Production Meeting Comments

- Project is no longer on APP list.
- Update schedule. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$313,037	ACSS	\$258,841	D422-062-B	AD
				HSP	\$54,196	D422-062-B	AD
2026	52	01	\$445,367	ACSS	\$445,367	--	AD
2025	56		\$298,791	ACSS	\$298,791	--	AD
2026	62		\$78,749	ACSS	\$30,054	--	AD
				ACSS	\$48,695	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Supplemental Design Survey	In Progress	20	3/6/2024	4/2/2024	-23
PM	Get Lighting Maintenance Commitment	Not Started	20	3/8/2024	4/4/2024	-21
SV	Review and Approve Baseline Survey	Not Started	20	3/20/2024	4/16/2024	-13
SV	Review and Approve Design Survey	Not Started	10	4/3/2024	4/16/2024	-23
PM	Receive Approved Design Survey from Survey Dept	Not Started	1	4/17/2024	4/17/2024	-23

Production Float Trends

Month	2/2024	3/2024
TF	-2	-3
Action	Update	Update



FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449832.1	SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	FY 2027 RRR CANDIDATE	Exec PDE		Exec Design	11/16/2023A	-	Production
			Public Hear.		Initial Engin.	07/16/2024	-82	TLH or PSU
			Sub OEM		Constructability	01/30/2025	-82	Letting
			LDCA		Utilities Clear	07/14/2025	-82	
					Permits Clear	07/14/2025	24	
					R/W Certified	07/14/2025	-33	
					Biddability	08/07/2025	-82	

**449832.1** SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S  
 Damaris Williams County: PALM BEACH  
 Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: RESURFACING  
 Mile Post From: 0.000 Mile Post To: 0.773 Project Length: 0.773

**Production Meeting Comments**

- Project is on APP list for 5X/6X in 3/2026.
- Update schedule. (3/25/24)

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	32		\$413,449	DDR	\$256,283	--	AD
				DS	\$157,166	--	AD
2027	52	01	\$1,451,046	DDR	\$645,261	--	AD
		01		SA	\$805,785	--	AD
2027	62		\$182,859	DDR	\$40,635	--	AD
				DDR	\$142,224	--	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare and Submit Typical Sections Package	In Progress	5	3/1/2024	3/7/2024	-26
PM	Review and Approve Typical Section Package	Not Started	20	3/8/2024	4/4/2024	-26
PM	Conduct Design Survey	In Progress	120	12/11/2023	5/30/2024	-82
PM	Prepare Mini Drip	Not Started	40	4/5/2024	5/31/2024	-52
SV	Review and Approve Baseline Survey	Not Started	20	5/16/2024	6/13/2024	-17

**Production Float Trends**

Month	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-2	-4
Action	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
446373.1	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	G/W 447547.1	Exec PDE		Exec Design	09/06/2023A	-	Production
Ronald Wallace	County: PALM BEACH		Public Hear.		Initial Engin.	08/09/2024	-30	TLH or PSU
			Sub OEM		Constructability	02/25/2025	-30	Letting
			LDCA		Utilities Clear	08/07/2025	-30	
					Permits Clear	08/07/2025	76	
					R/W Certified	08/07/2025	19	
					Biddability	09/03/2025	-30	

**Transportation System:** 03 - INTRASTATE STATE HIGHWAY  
**Contract Class:** 1 - TALLAHASSEE LET  
**Work Mix:** RESURFACING  
**Mile Post From:** 8.156 **Mile Post To:** 9.233 **Project Length:** 1.077

**Let Together:**  
 446373.1 447547.1

**Production Meeting Comments**

- Project not discussed at meeting 2/26/24.

Federal Oversight

**Identified High Risk**

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	32		\$383,890	DDR	\$383,890	--	AD
2027	52	01	\$3,461,861	ACNR	\$3,461,861	--	AD
2026	57		\$200,000	DDR	\$200,000	--	AD
2027	62		\$351,466	DDR	\$65,086	--	AD
				DDR	\$286,380	--	AD
2023	C2		\$10,520	DDR	\$10,520	--	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare and Submit Typical Sections Package	In Progress	10	3/20/2024	4/2/2024	-13
PM	Meet with Project Landscape Architect and District Landscape Architect	Not Started	10	4/5/2024	4/18/2024	-1
PM	Review and Approve Typical Section Package	Not Started	20	4/3/2024	4/30/2024	-13
PM	Conduct Design Survey	In Progress	40	4/4/2024	5/30/2024	-2
SV	Review and Approve Baseline Survey	Not Started	20	5/16/2024	6/13/2024	-30

**Production Float Trends**

Month	2/2024
TF	-2
Action	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449347.1	SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH	SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED STREET (SEE WP45) NAME SIGNS; INSTALL BACKPLATES WITH YELLOW RETRO REFLECTIVE BORDERS ON ALL SIGNAL HEADS; REPLACE THE EXISTING 5 SECTION SIGNAL HEADS FACING NB AND SB TRAFFIC WITH 4 SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURING THE PERMISSIVE PHASE; EXTEND THE NB LEFT-TURN LANE BY ELIMINATING THE SB LEFT-TURN INTO THE PNC BANK.	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. 12/27/2023A Constructability 10/09/2025 Utilities Clear 06/05/2026 Permits Clear 04/30/2026 R/W Certified 08/28/2026 Biddability 06/09/2026			
Jeffrey Robbert	County: PALM BEACH							

Production	10/05/2026	-3
TLH or PSU	05/03/2027	0
Letting	07/28/2027	0

Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: TRAFFIC SIGNAL UPDATE  
 Mile Post From: 2.683 Mile Post To: 2.963 Project Length: 0.280

Production Meeting Comments

- Update schedule. (12/14/23) (1/22/24) (3/25/24)
- Project not discussed not at meetings 2/26/2-3/25/24.

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$285,914	ACSS	\$235,933	D423-034-B	AD
				HSP	\$49,981	D423-034-B	AD
2025	41		\$30,000	ACSS	\$30,000	--	G1
2026	41		\$21,000	ACSS	\$21,000	--	G1
2027	41		\$3,000	ACSS	\$3,000	--	G1
2025	42		\$90,000	ACSS	\$90,000	--	G1
2025	43		\$115,100	ACSS	\$115,100	--	G1
2026	43		\$74,693	ACSS	\$74,693	--	G1
2027	43		\$50,000	ACSS	\$50,000	--	G1
2025	4B		\$126,000	ACSS	\$126,000	--	G1
2026	4B		\$63,000	ACSS	\$63,000	--	G1
2027	4B		\$18,000	ACSS	\$18,000	--	G1
2028	52	01	\$1,596,482	ACSS	\$1,596,482	--	AD
2028	62		\$192,369	ACSS	\$42,749	--	AD
				ACSS	\$149,620	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
RW	Coordinate with Design to Obtain Latest ROW Data at Scope (Scope to 30%)	Not Started	10	2/7/2024	2/20/2024	-43
PM	Review and Approve Typical Section Package	In Progress	3	3/29/2024	4/2/2024	-6
RW	Prepare ROW Scope Estimate (Scope to 30%)	Not Started	30	2/21/2024	4/2/2024	-43
SV	Review and Approve Design Survey	Not Started	10	3/20/2024	4/2/2024	-13
RM	Order Title Search	Not Started	60	1/12/2024	4/5/2024	-60

Production Float Trends

Month	12/2023	1/2024	2/2024	3/2024
TF	-3	-2	-2	-2
Action	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
435384.2 Vanita Saini	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE County: PALM BEACH	EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGRESS AVE. INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMP TO & FROM LINTON BLVD; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE DR; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS) INTERSECTION IMPROVEMENTS @ LINTON BLVD AND SW 10TH AVE. RECONFIGURATION OF NB I-95 ENTRANCE AND EXIT RAMP TO AND FROM LINTON BLVD; MILLING AND RESURFACING AND RESTRIPIING BOTH LINTON BLVD. R/W ON 435384-1 STANDALONE LANDSCAPE PROJECT: 449290.1	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	04/15/2022A -41 157 64 234 -41 64		<table border="1"> <tr><td>Production</td><td>11/02/2026</td><td>-2</td></tr> <tr><td>TLH or PSU</td><td>05/06/2030</td><td>0</td></tr> <tr><td>Letting</td><td>07/12/2030</td><td>0</td></tr> </table>	Production	11/02/2026	-2	TLH or PSU	05/06/2030	0	Letting	07/12/2030	0
Production	11/02/2026	-2															
TLH or PSU	05/06/2030	0															
Letting	07/12/2030	0															

**Transportation System:** 01 - INTRASTATE INTERSTATE  
**Contract Class:** 7 - DISTRICT LET  
**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA  
**Mile Post From:** 0.000 **Mile Post To:** 8.622 **Project Length:** 1.841

**Production Meeting Comments**

- Need determination of end date for TCEs. (2/28/22)
- On APP list, for Letting 12/2026. (1/25/24)
- VE study scheduled for 6/5/23.
- SCR in process to move Prod. only to 11/2026.

**Federal Oversight**

**Identified High Risk**

- |   |  |
|---|--|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities       |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other           |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits            |  |
| <input type="checkbox"/> Public Concerns    |  |
| <input type="checkbox"/> Rail Coordination  |  |
| <input type="checkbox"/> Right of Way       |  |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$1,283,501	DS	\$1,283,501	--	AD
2023	32		\$654,522	DS	\$654,522	--	AD
2031	52	01	\$17,369,963	DDR	\$17,369,963	--	G1
2031	56		\$1,150,000	DDR	\$1,150,000	--	G1
2031	57		\$500,000	DDR	\$500,000	--	G1
2031	58		\$250,000	DDR	\$250,000	--	G1
2033	5A		\$220,000	DS	\$220,000	--	G1
2031	62		\$1,809,930	DDR	\$144,000	--	G1
				DDR	\$172,338	--	G1
				DDR	\$1,493,592	--	G1

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PD	CO Reviews and Approves Final documents for IAR Re-Evaluation	In Progress	1	3/28/2024	3/28/2024	-7
PM	Prepare Initial Eng Roadway Plans	In Progress	40	2/9/2024	4/4/2024	-41
PD	FHWA Reviews and Approves Final documents for IAR Re-Evaluation	Not Started	5	3/29/2024	4/4/2024	-7
RW	Coordinate with Design to Obtain Latest ROW Data at Scope (Scope to 30%)	Not Started	10	4/5/2024	4/18/2024	-1
PM	Prepare Conceptual Drainage and/or Pond Siting Report	Not Started	60	2/9/2024	5/2/2024	-41

**Production Float Trends**

Month	1/2024
TF	-2
Action	Update

436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST  
 Robert Lopes County: PALM BEACH

PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. DDI - PD&E ALTERNATIVE 22-01 TRAFFIC PROJECTIONS, SURVEYS, ETDM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT (SEE WP45 SCREEN) 22-02(CONT) PROJECT CONSISTS OF CONSTRUCTING A NEW DIVERGING DIAMOND INTERCHANGE TO IMPROVE CAPACITY ON 45TH STREET FROM NORTHPORT BLVD TO N CONGRESS AVENUE. OTHER WORK INCLUDES LIGHTING, BIKE LANES, SIDEWALKS, AND ITS. 32-02 VE STUDY 8/24/2022: PROJECT IS IN DESIGN AND RIGHT OF WAY ACTIVITIES TO SUPPORT THIS CAPACITY PROJECT.

Exec PDE 03/22/2016A - Exec Design 08/13/2020A -  
 Public Hear. 11/02/2017A - Initial Engin. 01/10/2022A -  
 Sub OEM Constructability 12/29/2025 140  
 LDCA 05/15/2018A - Utilities Clear 07/07/2026 334  
 Permits Clear 05/19/2026 15  
 R/W Certified 10/30/2026 -79  
 Biddability 07/09/2026 27

Production	11/02/2026	-4
TLH or PSU	12/21/2026	-9
Letting	03/31/2027	-2

Transportation System: 01 - INTRASTATE INTERSTATE  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: INTERCHANGE - ADD LANES  
 Mile Post From: 0.000 Mile Post To: 1.645 Project Length: 0.998

**Production Meeting Comments**

- Removed from APP list, since SCR is needed to defer funding out 1 year. (6/27/22)
- Coordinate with freight (OMD), since Phase 5X/6X funding is freight. Move funds to FY 2027. (12/14/23) (1/22/24)
- Update schedule. (1/22/24) (2/26/24) (3/25/24)
- Freight funding being discussed. (2/26/24) (3/25/24)

Federal Oversight

**Identified High Risk**

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Construction            | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental           | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination      | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                 |                                    |
| <input type="checkbox"/> Public Concerns         |                                    |
| <input type="checkbox"/> Rail Coordination       |                                    |
| <input checked="" type="checkbox"/> Right of Way |                                    |

**Project Funding Summary**

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2016	22		\$1,658,814	DS	\$95,312	0951-682-I	AD
				DS	\$553,970	0951-682-I	AD
				SA	\$409,532	0951-682-I	AD
				SA	\$600,000	0951-682-I	AD
2017	22		\$65,726	DS	\$3,599	--	AD
				DS	\$14,851	--	AD
				DS	\$51	0951-682-I	AD
				SA	\$47,225	0951-682-I	AD
2021	32		\$2,337,338	STED	\$2,337,338	--	AD
2022	32		\$124,772	DS	\$12,353	--	AD
				DS	\$112,419	--	AD
2023	32		\$194,242	DS	\$194,242	--	AD
2024	32		\$22,340	DS	\$22,340	--	AD
2025	41		\$90,000	ACNP	\$90,000	--	AD
2025	42		\$658,560	BNIR	\$658,560	--	AD
2025	43		\$5,481,167	ACNP	\$5,481,167	--	AD
2025	4B		\$509,000	BNIR	\$509,000	--	G1
2026	4B		\$414,000	ACNP	\$414,000	--	G1
2026	52	01	\$17,325,323	ACFP	\$8,738,874	--	G1
		01		ACNP	\$8,586,449	--	G1
2025	56		\$1,115,000	ACFP	\$1,115,000	--	AD
2027	5A		\$200,000	DI	\$200,000	--	AD
2026	62		\$1,854,959	ACFP	\$20,785	--	G1
				ACFP	\$185,750	--	G1
				ACFP	\$1,609,838	--	G1
				ACNP	\$38,586	--	G1
2023	C2		\$26,072	DDR	\$26,072	--	AD

**Critical Path Activities**

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
CD	DIRC Review of Prelim IMR/IOAR	Not Started	10	12/14/2023	12/28/2023	-79
PM	Prepare Final IMR/IOAR	In Progress	15	12/29/2023	1/22/2024	-79
CD	DIRC Review of IMR/IOAR	Not Started	10	1/23/2024	2/5/2024	-79
PM	Initial/Submit Plans to PM (Redo)	Not Started	1	2/12/2024	2/12/2024	-40
PM	PM Reviews Initial Plans for Completeness (Redo)	Not Started	10	2/13/2024	2/26/2024	-40

**Production Float Trends**

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-4	-4	-4	-3
Action	Update	Update	SCR	SCR	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
444202.1	SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	MANAGED LANES PD&E STUDY NO R/W NEEDED PE TO BE DONE AT SAME TIME AS 444202-2	Exec PDE	05/12/2023A	-	Exec Design	11/06/2026	0
Hong Benitez	County: PALM BEACH		Public Hear.	09/22/2026	-24	Initial Engin.		
			Sub OEM			Constructability		
			LDCA	03/01/2027	-58	Utilities Clear		
						Permits Clear		
						R/W Certified		
						Biddability		

Production		
TLH or PSU		
Letting		

**Transportation System:** 01 - INTRASTATE INTERSTATE  
**Contract Class:** 4 - MISC - NO LETTING  
**Work Mix:** PD&E/EMO STUDY  
**Mile Post From:** 7.500 **Mile Post To:** 20.900 **Project Length:** 13.400

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	22		\$400,000	DDR	\$400,000	--	G1
2023	22		\$4,461,246	DDR	\$98,920	--	G1
				DI	\$1,442,143	--	G1
				DS	\$2,000,000	--	G1
				DS	\$920,183	--	G1
2024	22		\$68,651	DS	\$68,651	--	G1
2025	22		\$500,000	DS	\$500,000	--	G1
2026	22		\$1,000,000	DS	\$1,000,000	--	G1
2027	32		\$53,850,727	ACNP	\$53,850,727	--	CA
2030	52	01	\$541,049,797	ACNP	\$541,049,797	--	CA
2030	62		\$53,850,727	ACNP	\$6,731,341	--	CA
				ACNP	\$47,119,386	--	CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey (Pre-Work)	Not Started	120	1/11/2024	6/28/2024	-61
PM	Receive Approved Design Survey from Survey Dept (Pre-Work)	Not Started	1	7/1/2024	7/1/2024	-61
PM	Review and Accept Design Survey (Pre-Work)	Not Started	10	7/2/2024	7/15/2024	-61
PM	Notice to Proceed	Not Started	1	7/16/2024	7/16/2024	-61
PM	Type II CE Starts	Not Started	1	7/17/2024	7/17/2024	-61

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
440575.4	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES SEGMENTED FROM 440575-1 G/W 440575.5	Exec PDE		Exec Design	09/23/2021A	-	Production
	County: PALM BEACH		Public Hear.		Initial Engin.	05/28/2024	-66	TLH or PSU
		Let Together:	Sub OEM		Constructability	09/04/2026	266	Letting
			LDCA		Utilities Clear	05/03/2027	173	
					Permits Clear	04/02/2027	327	
					R/W Certified	07/30/2027	-65	
					Biddability	05/05/2027	173	

Transportation System: 03 - INTRASTATE STATE HIGHWAY  
 Contract Class: 1 - TALLAHASSEE LET  
 Work Mix: ADD LANES & RECONSTRUCT  
 Mile Post From: 1.653 Mile Post To: 3.078 Project Length: 1.425

Production Meeting Comments

- SEIR project schedule on -3.
- Project is no longer on APP list, since funding, segmenting and FM numbers needs to be reconsidered. (12/2023)
- PD&E on 440575.3 (4/24/23) LDCA scheduled for 2/20/24. (6/26/23)
- Working with ROW on schedule (2/26/24)
- SCR in process moving Production to 11/2027. (3/25/24)

Federal Oversight

Identified High Risk

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Construction                  | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental                 | <input type="checkbox"/> Other     |
| <input checked="" type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits                       |                                    |
| <input type="checkbox"/> Public Concerns               |                                    |
| <input type="checkbox"/> Rail Coordination             |                                    |
| <input checked="" type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$1,690,992	DDR	\$1,690,992	--	AD
2026	41		\$468,000	DIH	\$468,000	--	AD
2025	42		\$1,231,560	SU	\$1,231,560	--	AD
2026	43		\$5,114,226	CARU	\$2,700,000	--	G1
				DDR	\$831,817	--	G1
				SU	\$1,582,409	--	G1
2027	43		\$2,000,000	CARU	\$2,000,000	--	G1
2030	43		\$4,824,497	DDR	\$4,824,497	--	G1
2031	43		\$1,000,000	DDR	\$1,000,000	--	G1
2026	4B		\$1,170,000	DDR	\$1,170,000	--	G1
2028	4B		\$414,000	DDR	\$414,000	--	G1
2029	52	01	\$29,335,569	DDR	\$26,335,569	--	AD
		01		SU	\$3,000,000	--	AD
2029	62		\$1,993,370	DDR	\$301,992	--	G1
				DDR	\$1,012,997	--	G1
				SU	\$678,381	--	G1
2030	62		\$1,716,738	DDR	\$1,716,738	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare and Submit Typical Sections Package	In Progress	5	1/11/2024	1/18/2024	-61
PM	Initiate Outdoor Advertising (ODA) Process	Not Started	20	1/4/2024	2/1/2024	-66
PM	Meet with Project Landscape Architect and District Landscape Architect	Not Started	10	2/2/2024	2/15/2024	-66
PM	Review and Approve Typical Section Package	Not Started	20	1/19/2024	2/15/2024	-61
SV	Review and Approve Design Survey	Not Started	10	2/29/2024	3/13/2024	-27

Production Float Trends

Month	11/2023	1/2024	2/2024	3/2024
TF	-2	-2	-3	-4
Action	Update	Update	Update	SCR

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
413252.2	I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE	R/W NOT NEEDED	Exec PDE	03/28/2025	0	Exec Design	12/04/2026	0
			Public Hear.	08/12/2027	-27	Initial Engin.	01/11/2028	17
			Sub OEM			Constructability	12/10/2029	226
			LDCA	03/15/2028	-67	Utilities Clear	03/04/2031	281
						Permits Clear	02/03/2031	391
						R/W Certified	02/03/2031	390
						Biddability	03/06/2031	281

  

Production	07/07/2031	0
TLH or PSU	06/07/2032	0
Letting	07/28/2032	0

  

Vandana Nagole	County: PALM BEACH
Transportation System:	01 - INTRASTATE INTERSTATE
Contract Class:	1 - TALLAHASSEE LET
Work Mix:	PD&E/EMO STUDY
Mile Post From:	43.964
Mile Post To:	46.018
Project Length:	2.054

Production Meeting Comments

- Update schedule. (3/25/24)

Federal Oversight

Identified High Risk

- |   |                                    |
|---|------------------------------------|
| <input type="checkbox"/> Construction       | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental      | <input type="checkbox"/> Other     |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None      |
| <input type="checkbox"/> Permits            |                                    |
| <input type="checkbox"/> Public Concerns    |                                    |
| <input type="checkbox"/> Rail Coordination  |                                    |
| <input type="checkbox"/> Right of Way       |                                    |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	22		\$524,954	ACNP	\$524,954	D423-092-B	AD
2025	22		\$650,000	ACNP	\$650,000	--	AD
2030	32		\$4,404,664	ACNP	\$4,404,664	--	CA
2033	52	01	\$44,118,855	ACNP	\$44,118,855	--	CA
2033	62		\$6,397,234	ACNP	\$661,783	--	CA
				ACNP	\$5,735,451	--	CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	R/W Survey	Not Started	80	1/4/2024	4/25/2024	-66
SV	Control Survey Map	Not Started	140	4/26/2024	11/11/2024	-66
SV	Receive and Accept Certified Control Survey	Not Started	1	11/12/2024	11/12/2024	-66
SV	Review and Approve Design Survey (Pre-Work)	Not Started	30	11/13/2024	12/26/2024	-66
PM	Receive Approved Design Survey from Survey Dept (Pre-Work)	Not Started	1	12/27/2024	12/27/2024	-66

Production Float Trends

Month	3/2024
TF	0
Action	Update