

Production or LDCA Month: June 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)	
436894.2	EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL	2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1	Exec PDE		Exec Design		Production	06/03/2019	-2
			Public Hear.		Initial Engin.	02/16/2018A	TLH or PSU	07/29/2019	-1
			Sub OEM		Constructability	10/04/2018A	Letting	09/25/2019	-1
			LDCA		Utilities Clear	04/25/2019			
					Permits Clear	02/21/2019A			
					R/W Certified	04/26/2019A			
					Biddability	02/12/2019A			

Contract Class: 1 - TALLAHASSEE LET
Work Mix: BRIDGE REPLACEMENT
Mile Post From: 0.594 **Mile Post To:** 0.603 **Project Length:** 0.009

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2020	52	01	\$2,297,871	ACSU	\$262,391	D419-052-B	AD
		01		SU	\$2,035,480	D419-052-B	AD
2020	56		\$100,000	SU	\$100,000	D419-052-B	AD
2020	62		\$343,659	SU	\$75,175	D419-052-B	AD
				SU	\$268,484	D419-052-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
UT	Receive and Review Utility Certification Package for Completeness	In Progress	20	3/28/2019	4/24/2019	-27
PM	Receive Signed Agreement from UAO	In Progress	10	4/11/2019	4/24/2019	-17
UT	Utilities Certified	Not Started	1	4/25/2019	4/25/2019	-27
PM	Final E-Delivery of Survey Data at Biddability	Not Started	1	4/26/2019	4/26/2019	-6
PM	Receive Utilities Certification Letter	Not Started	1	4/26/2019	4/26/2019	-27

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	-1	-2	-2	-2
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)	
436894.4	SEMINOLE DRIVE @ L-16 CANAL	2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1 56-01 FPL DISTRIBUTION 56-02 AT&T 56-03 COMCAST	Exec PDE		Exec Design		Production	06/03/2019	-3
			Public Hear.		Initial Engin.	02/16/2018A	TLH or PSU	07/29/2019	-3
			Sub OEM		Constructability	10/04/2018A	Letting	09/25/2019	-3
			LDCA		Utilities Clear	03/15/2019			
					Permits Clear	01/16/2019A			
					R/W Certified	04/26/2019A			
					Biddability	02/12/2019A			

Contract Class: 1 - TALLAHASSEE LET
Work Mix: BRIDGE REPLACEMENT
Mile Post From: 0.594 **Mile Post To:** 0.603 **Project Length:** 0.009

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	36		\$158,530	SU	\$158,530	--	CA
2020	52	01	\$2,179,127	ACSU	\$150,000	D419-053-B	G1
		01		SU	\$2,029,127	D419-053-B	G1
2019	56		\$183,500	SA	\$10,000	D419-053-B	AD
				SA	\$80,000	D419-053-B	AD
				SA	\$93,500	D419-053-B	AD
2020	62		\$328,641	SU	\$75,000	D419-053-B	G1
				SU	\$253,641	D419-053-B	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Signed Agreement from UAO	In Progress	5	2/8/2019	2/14/2019	-61
UT	Receive and Review Utility Certification Package for Completeness	Not Started	20	2/15/2019	3/14/2019	-61
UT	Utilities Certified	Not Started	1	3/15/2019	3/15/2019	-61
PM	Final E-Delivery of Survey Data at Biddability	Not Started	1	3/18/2019	3/18/2019	-35
PM	Receive Utilities Certification Letter	Not Started	1	3/18/2019	3/18/2019	-61

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-2	-1	-2	-2	-2
Action	Ok		Ok	Ok	Ok	Ok

Production or LDCA Month: July 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)	
429250.3	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING		Exec PDE		Exec Design		Production	07/01/2019	1
Jose Guerrero	County: PALM BEACH		Public Hear.		Initial Engin.		TLH or PSU	09/03/2019	0
			Sub OEM		Constructability		Letting	11/01/2019	0
			LDCA		Utilities Clear				
					Permits Clear				
					R/W Certified				
					Biddability				

Contract Class: 7 - DISTRICT LET
 Work Mix: SIGNING/PAVEMENT MARKINGS
 Mile Post From: Mile Post To: Project Length:

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2020	52	01	\$600,000	DDR	\$600,000	--	AD
2020	62		\$75,676	DDR	\$75,676	--	AD

Federal Oversight

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	2	2	2	2	2	2
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)	
443223.1	HURRICANE IRMA LIGHTING REPAIRS: SR-706/INDIANTOWN RD BRIDGE	GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-010 SIGNED BY M.CLASGENS 03/07/2018 G/W 443135-1	Exec PDE		Exec Design	08/23/2018A	Production	07/01/2019	-1
May Cheng	County: PALM BEACH		Public Hear.		Initial Engin.		TLH or PSU	09/03/2019	0
		Lead Project: 443135.1	Sub OEM		Constructability	01/31/2019A	Letting	10/30/2019	0
		Let Together: 443135.1 443223.1	LDCA		Utilities Clear	04/18/2019A			
					Permits Clear	12/26/2018A			
					R/W Certified	04/10/2019A			
					Biddability	05/03/2019A			

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: EMERGENCY OPERATIONS
 Mile Post From: 16.521 Mile Post To: 16.778 Project Length: 0.257

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$60,804	ACER	\$60,804	E172-165-E	AD
2020	52	01	\$120,374	ACER	\$120,374	E172-165-E	G1
2020	62		\$20,394	ACER	\$20,394	E172-165-E	G1

Federal Oversight

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Request Federal Aid Number (Phase 5X)	Not Started	1	4/24/2019	4/24/2019	-8
FP	Review Biddability Eng Plans and Submit Comments to PM	In Progress	15	5/1/2019	5/21/2019	-4
PM	Receive Biddability Plans Comments	Not Started	1	5/22/2019	5/22/2019	-4
CS	Prepare Construction Days Estimate	In Progress	40	4/25/2019	6/21/2019	-8
PM	Respond to Comments and Prepare Contract Plans Package	Not Started	20	5/23/2019	6/21/2019	-4

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	-1	-2	0	-1
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
433896.1	SR-A1A/OCEAN BLVD/HAVEN ASHE BRIDGE #930060	STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT	Exec PDE		Exec Design	01/24/2017A	-	Production	08/05/2019	-1
			Public Hear.		Initial Engin.			TLH or PSU	10/07/2019	0
			Sub OEM		Constructability	01/09/2019A	-	Letting	12/06/2019	0
			LDCA		Utilities Clear	03/07/2019A	-			
					Permits Clear	05/02/2018A	-			
					R/W Certified	04/02/2019A	-			
					Biddability	05/02/2019	-3			

Contract Class: 7 - DISTRICT LET
Work Mix: BRIDGE - PAINTING
Mile Post From: 1.223 **Mile Post To:** 1.325 **Project Length:** 0.102

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2017	32		\$84,749	BRRP	\$84,749	--	AD
2020	52	01	\$710,644	BRRP	\$710,644	--	G1
2020	62		\$135,023	BRRP	\$28,426	--	AD
				BRRP	\$106,597	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Send Notice to Affected Property Owners	Not Started	1	5/1/2019	5/1/2019	-3
PM	Biddability Plans to Reviewers	Not Started	1	5/2/2019	5/2/2019	-3
FP	Review Biddability Plans and Submit Comments to PM	In Progress	18	5/7/2019	5/31/2019	-1
EM	Biddability Environmental Final Impact Review	Not Started	20	5/3/2019	5/31/2019	-3
EM	Environmental Certification	Not Started	1	6/3/2019	6/3/2019	-3

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	0	-2	-1	0	0
Action	Ok		Ok	Ok	Ok	Ok

Production or LDCA Month: August 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
436899.1	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	2019 TPA PRIORITY #14-9-LI	Exec PDE		Exec Design	07/28/2017A	-	Production
			Public Hear.		Initial Engin.	09/05/2018A	-	TLH or PSU
			Sub OEM		Constructability	02/06/2019A	-	Letting
			LDCA		Utilities Clear	04/25/2019	-27	
					Permits Clear	04/25/2019	-7	
					R/W Certified	04/25/2019	-8	
					Biddability	04/30/2019A	-	

Binod Basnet County: PALM BEACH

Contract Class: 1 - TALLAHASSEE LET
Work Mix: SIDEWALK

Mile Post From: 0.295 Mile Post To: 1.000 Project Length: 0.705

Production Meeting Comments

- Project was on APP. Phase 52 advanced from FY 2021 to FY 2020.
- PM is working with Legal and Mapping to verify if the existing easement allows for the sidewalk to be built. (2/25/19) (3/25/19)
- Expect resolution on above in May 2019. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$276,769	SU	\$276,769	D417-073-B	AD
2020	52	01	\$362,999	ACSA	\$23,493	D419-056-B	AD
		01		SU	\$339,506	D419-056-B	AD
2020	62		\$91,754	SU	\$33,674	D419-056-B	AD
				SU	\$58,080	D419-056-B	AD
2019	C8		\$250	SA	\$250	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	3/28/2019	4/10/2019	-27
PM	Provide Constructability Plans to R/W and Request ROW Certification	Not Started	1	4/24/2019	4/24/2019	-8
UT	Receive and Review Utility Certification Package for Completeness	Not Started	10	4/11/2019	4/24/2019	-27
DR	All Permits Clear	Not Started	1	4/25/2019	4/25/2019	-7
RW	ROW Certification for Construction (Letter)	Not Started	1	4/25/2019	4/25/2019	-8

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	0	-1	-1	-1
Action	Ok		Ok	Ok	Ok	Ok

Production or LDCA Month: August 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
438388.1	CLINT MOORE ROAD FROM EL RIO TRAIL TO NW 2ND AVE	2019 TPA PRIORITY #14-11-LI 8 FT SIDEWALK ON SOUTH SIDE EXCLUDING I-95 LIMITED ACCESS EXCLUDE CDC MP 6.824 AND END CDC MP 7.530	Exec PDE		Exec Design	03/27/2018A	-	Production	08/05/2019	-3
			Public Hear.		Initial Engin.			TLH or PSU	10/07/2019	-3
			Sub OEM		Constructability	02/26/2019A	-	Letting	12/04/2019	-2
			LDCA		Utilities Clear	07/24/2019	-27			
					Permits Clear	03/07/2019A	-			
					R/W Certified	04/19/2019	-61			
					Biddability	05/01/2019	-61			

Thuc Le County: PALM BEACH

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: BIKE LANE/SIDEWALK

Mile Post From: 6.591 Mile Post To: 7.701 Project Length: 1.110

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$166,577	SU	\$166,577	D418-045-B	AD
2019	32		\$33,555	SU	\$33,555	D418-045-B	AD
2020	52	01	\$186,112	SU	\$186,112	--	AD
2020	62		\$46,529	SU	\$16,751	--	AD
				SU	\$29,778	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Signed Roadway MOA (Only For WP Transportation System 6 or 16 Projects)	Not Started	40	2/8/2019	4/4/2019	-61
PM	Prepare and Distribute Plans with Matrix to UAO	Not Started	10	3/28/2019	4/10/2019	-27
PM	Utility Design Conference	Not Started	1	4/11/2019	4/11/2019	-27
PM	Complete Biddability Roadway Plans	Not Started	20	3/21/2019	4/17/2019	-61
PM	Provide Biddability Plans to R/W and Request ROW Certification	Not Started	1	4/18/2019	4/18/2019	-61

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-6	-7	-1	-1	-2	-2
Action	Update		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
439961.1	SR-9/I-95 OVER DONALD ROSS ROAD BRIDGES: (#930382 & #930383)	BRIDGE PAINTING	Exec PDE		Exec Design	02/28/2018A	-	Production
Alexander Estrada	County: PALM BEACH		Public Hear.		Initial Engin.			08/05/2019
			Sub OEM		Constructability	01/29/2019A	-	TLH or PSU
			LDCA		Utilities Clear	04/29/2019	-25	10/07/2019
					Permits Clear	02/25/2019A	-	Letting
					R/W Certified	04/10/2019A	-	12/06/2019
					Biddability	05/09/2019	-43	-2
								-1

Contract Class: 7 - DISTRICT LET
Work Mix: BRIDGE - PAINTING
Mile Post From: 40.141 **Mile Post To:** 40.195 **Project Length:** 0.054

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$79,311	BRRP	\$79,311	--	AD
2020	52	01	\$858,960	BRRP	\$858,960	--	G1
2020	62		\$163,227	BRRP	\$34,383	--	G1
				BRRP	\$128,844	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Identify Environmental Features	Not Started	10	3/19/2019	4/1/2019	-34
EM	Environmental Activity Coordination Meeting	Not Started	1	4/2/2019	4/2/2019	-34
EM	Initial Environmental Impact Review	Not Started	20	3/6/2019	4/2/2019	-43
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	4/1/2019	4/12/2019	-25
UT	Receive and Review Utility Certification Pkg for Completeness	Not Started	10	4/15/2019	4/26/2019	-25

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	1	0	-2	-2	-1	-2
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
436340.1	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)		Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability			
Jose Guerrero	County: PALM BEACH							
Contract Class:	7 - DISTRICT LET							
Work Mix:	MISCELLANEOUS CONSTRUCTION							
Mile Post From:	Mile Post To:	Project Length:						

Production	09/03/2019	3
TLH or PSU	11/04/2019	0
Letting	01/03/2020	0

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2020	52	01	\$1,000,000	DDR	\$1,000,000	--	AD
2020	62		\$150,000	DDR	\$150,000	--	AD

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	3	3	3	3	3	3
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
441442.1	SR-704/OKEECHOBEE BLVD WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE	BRIDGE PAINTING	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	07/09/2018A - 11/29/2018A - 04/30/2019A - 11/29/2018A - 04/26/2019A - 05/31/2019 -17		
Kenzot Jasmin	County: PALM BEACH							
Contract Class:	7 - DISTRICT LET							
Work Mix:	BRIDGE - PAINTING							
Mile Post From:	0.122	Mile Post To:	0.290	Project Length:	0.168			

Production	09/03/2019	-1
TLH or PSU	11/04/2019	0
Letting	01/03/2020	0

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$125,749	BRRP	\$125,749	--	AD
2020	52	01	\$2,047,233	BRRP	\$2,047,233	--	G1
2020	62		\$307,085	BRRP	\$51,181	--	G1
				BRRP	\$255,904	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Constructability Environmental Impact Review	Not Started	20	4/11/2019	5/8/2019	-17
PM	PM Reviews Biddability Plans for Completeness	In Progress	15	5/9/2019	5/30/2019	-17
PM	Biddability Plans to Reviewers	Not Started	1	5/31/2019	5/31/2019	-17
EM	Biddability Environmental Final Impact Review	Not Started	20	6/3/2019	7/1/2019	-17
ES	Review Biddability Eng Cost Estimate	Not Started	10	6/17/2019	7/1/2019	-7

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	-1	-2	-3	-1
Action	Ok		Ok	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
434273.3	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4	Exec PDE		Exec Design	08/30/2017A	-	Production
Bing Wang	County: PALM BEACH		Public Hear.		Initial Engin.			10/07/2019
		Lead Project: 434273.3	Sub OEM		Constructability	02/19/2019A	-	TLH or PSU
		Let Together: 434273.3 434273.4	LDCA		Utilities Clear	05/02/2019	-27	02/26/2020
Contract Class:	1 - TALLAHASSEE LET				Permits Clear	04/11/2019A	-	0
Work Mix:	SAFETY PROJECT				R/W Certified	05/02/2019	-14	
Mile Post From:	43.446	Mile Post To:	46.018	Project Length:	2.572	Biddability	06/05/2019	-27

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$753,425	HSP	\$746,935	D417-047-B	AD
				SA	\$6,490	D417-047-B	AD
2019	32		\$93,187	DDR	\$93,187	D417-047-B	AD
2020	52	01	\$6,785,578	ACSS	\$6,785,578	D419-044-B	G1
2020	62		\$791,673	ACSS	\$73,947	D419-044-B	G1
				ACSS	\$717,726	D419-044-B	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Signed Agreement from UAO	In Progress	5	3/28/2019	4/3/2019	-27
PM	PSE Field Review	Not Started	1	4/12/2019	4/12/2019	-16
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	4/4/2019	4/17/2019	-27
PM	Complete Biddability Lighting Plans	In Progress	3	4/24/2019	4/26/2019	-16
PM	Complete Biddability Roadway Plans	In Progress	3	4/24/2019	4/26/2019	-16

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	-3	-2	-2	-3	-1
Action	Ok		Ok	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
438389.1	SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET	2019 TPA PRIORITY #14-12-LI RESURFACING AND ADDING SHARROWS; CONSTRUCT SIDEWALK WHERE GAPS ARE PRESENT	Exec PDE		Exec Design	09/26/2017A	-	Production
			Public Hear.		Initial Engin.	08/22/2018A	-	TLH or PSU
			Sub OEM		Constructability	04/04/2019A	-	Letting
			LDCA		Utilities Clear	09/11/2019	23	
					Permits Clear	09/20/2018A	-	
					R/W Certified	05/22/2019	-10	
					Biddability	07/12/2019	16	

Maria Formoso County: PALM BEACH

Contract Class: 1 - TALLAHASSEE LET
Work Mix: RESURFACING

Mile Post From: 0.000 Mile Post To: 1.538 Project Length: 1.517

Production Meeting Comments

- Utilities cert and RR cert tied to Production per S. Braun.
- HMMA received by PM, need to provide copy to Sabrina. (3/25/19) (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$987,370	ACSU	\$539,588	D417-107-B	AD
				SU	\$447,782	D417-107-B	AD
2019	32		\$52,031	SU	\$52,031	D417-107-B	AD
2020	52	01	\$1,197,081	ACSU	\$278,118	--	AD
		01		SU	\$918,963	--	AD
2019	57		\$20,000	SU	\$20,000	D419-043-B	AD
2020	62		\$191,534	SU	\$41,898	--	AD
				SU	\$149,636	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	PM Reviews for Planning Consistency at Initial	Not Started	5	4/22/2019	4/26/2019	-10
PM	Receive Constructability Plans Comments	Not Started	1	4/29/2019	4/29/2019	-10
PM	PSE Field Review	Not Started	1	5/6/2019	5/6/2019	-5
PM	Complete Biddability Roadway Plans	In Progress	10	5/7/2019	5/20/2019	-10
PM	Complete Biddability Signalization Plans	In Progress	5	5/14/2019	5/20/2019	-5

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	0	0	-1	-2	-1	-1
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
439842.1	SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626	5201=RESURFACING 5202=SAFETY 5203=WIDEN INSIDE AND OUTSIDE SHOULDER; REPLACE/RE-INSTALL EXISTING GUARDRAIL SEE ADDITIONAL COMMENTS ON WP45 PH5202= SAFETY COMPONENTS (SIGNING/PAVEMENT MARKINGS); INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 0.000 TO 12.626; OVERALL SR-25/US-27:B/C RATIO=8.6/ NPV = 30,225,693/ SHSP = LANE DEPARTURE CRASHES (4) AND DISTRACTED DRIVING(7)	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	11/21/2017A 12/07/2018A 04/17/2019 06/27/2019 06/27/2019 06/27/2019 07/12/2019	- - -42 -49 -45 -35 -47	<table border="1"> <tr><td>Production</td><td>10/07/2019</td><td>-3</td></tr> <tr><td>TLH or PSU</td><td>12/30/2019</td><td>-1</td></tr> <tr><td>Letting</td><td>02/26/2020</td><td>-1</td></tr> </table>	Production	10/07/2019	-3	TLH or PSU	12/30/2019	-1	Letting	02/26/2020	-1
Production	10/07/2019	-3															
TLH or PSU	12/30/2019	-1															
Letting	02/26/2020	-1															
Raul Dominguez	County: PALM BEACH																
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	RESURFACING																
Mile Post From:	0.000	Mile Post To:	12.626	Project Length:	12.626												

Production Meeting Comments

- R/W encroachments. (3/25/19) (4/22/19)
- SFWMD Occupancy Permit outstanding. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$1,723,190	DDR	\$1,638,190	D417-056-B	AD
				HSP	\$85,000	D417-056-B	AD
2020	52	01	\$27,517,815	ACSU	\$1,022,098	--	AD
		01		DDR	\$3,991,693	--	AD
		01		DS	\$1,215,738	--	AD
		01		NHRE	\$2,610,458	--	AD
		01		SA	\$5,798,742	--	AD
		02		ACSS	\$341,761	--	AD
		03		DDR	\$12,537,325	--	AD
2020	62		\$3,252,329	ACNP	\$76,502	--	AD
				ACSA	\$239,667	--	AD
				DDR	\$390,379	--	AD
				DDR	\$1,958,638	--	AD
				DS	\$587,143	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Subsurface Utility Location Survey	In Progress	8	2/26/2019	3/7/2019	-49
PM	Prepare SFWMD/SJRWMD ERP Permit Package	In Progress	5	3/4/2019	3/8/2019	-45
PM	Submit SFWMD/SJRWMD ERP Permit Package	Not Started	1	3/11/2019	3/11/2019	-45
SV	Review and Approve Utility Location Survey	Not Started	5	3/8/2019	3/14/2019	-49
PM	Receive Subsurface Utility Locations	Not Started	1	3/15/2019	3/15/2019	-49

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-4	-2	-3	-4	-2	-3
Action	Update		Update	Update	Ok	Update

Production or LDCA Month: November 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
229744.4 Haiyan Ou	SR-5/US-1 FROM 11TH ST TO 27TH ST County: PALM BEACH	2019 TPA PRIORITY #14-2-LI DECORATIVE PEDESTRIAN LIGHTING CONSTRUCTION DELETED UNTIL CITY'S UTILITY SCHEDULE CONFIRMED	Exec PDE Public Hear. Sub OEM LDCA	Exec Design 11/14/2017A - Initial Engin. 11/19/2018A - Constructability 04/04/2019A - Utilities Clear 06/28/2019 -3 Permits Clear 01/07/2019A - R/W Certified 06/28/2019 36 Biddability 07/11/2019 -3				

Production Meeting Comments

- Phase 5X/6X removed until utilities worked out between City of Riviera Beach and FPL. (2/25/19) (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$159,106	DDR	\$113,647	--	AD
				DS	\$45,459	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Signed Agreement from UAO	In Progress	20	5/1/2019	5/29/2019	-3
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	5/30/2019	6/12/2019	-3
UT	Receive and Review Utility Certification Package for Completeness	Not Started	10	6/13/2019	6/27/2019	-3
UT	Utilities Certified	Not Started	1	6/28/2019	6/28/2019	-3
PM	Receive Utilities Certification Letter	Not Started	1	7/1/2019	7/1/2019	-3

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	-1	-1	-1	-2
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
436897.1 Alexander Estrada	FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS County: PALM BEACH	2019 TPA PRIORITY #14-8-LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; BUTTS ROAD FROM GLADES ROAD TO MILITARY TRAIL; MILITARY TRAIL FROM BUTTS ROAD TO LINTON BLVD.	Exec PDE Public Hear. Sub OEM LDCA	Exec Design 08/18/2017A - Initial Engin. 11/07/2018A - Constructability 07/18/2019 30 Utilities Clear 04/04/2018A - Permits Clear 07/18/2019 9 R/W Certified 08/08/2019 9 Biddability				

Production Meeting Comments

- Project was on APP. Phase 52 advanced from FY 2021 to FY 2020.
- Portion of project within city of Boca (outside county jurisdiction). Occupancy permit with P.B. county and city of Boca.(10/22/18) (11/26/18) (3/25/19) On 5/2019 agenda. (4/22/19)
- HMMOA with city outstanding. (2/25/19) (3/25/19) (4/22/19)
- Meeting needed with Leslie and Stacy to discuss. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$298,962	SU	\$298,962	D417-062-B	AD
2019	32		\$204,381	SU	\$204,381	D417-062-B	AD
2020	52	01	\$2,183,471	SU	\$2,183,471	--	AD
2020	62		\$327,521	SU	\$54,587	--	AD
				SU	\$272,934	--	AD
2019	C8		\$2,500	GFSU	\$2,500	D417-062-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Performance Evaluation for Final Design	Not Started	1	3/25/2019	3/25/2019	-30
OC	Construction Duration	Not Started	1	6/3/2020	6/3/2020	-30
PM	Performance Evaluation for Post Design	Not Started	1	6/3/2020	6/3/2020	-30
OC	Project Development Complete	Not Started	0	6/3/2020	6/3/2020	-43

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-2	0	0	0	0
Action	Ok		Ok	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
439841.1	SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE		Exec PDE		Exec Design	11/14/2017A	-	Production
			Public Hear.		Initial Engin.	12/17/2018A	-	TLH or PSU
			Sub OEM		Constructability	04/16/2019A	-	Letting
			LDCA		Utilities Clear	07/15/2019	12	
					Permits Clear	01/09/2019A	-	
					R/W Certified	07/15/2019	5	
					Biddability	07/25/2019	-2	

Contract Class: 7 - DISTRICT LET
Work Mix: RESURFACING
Mile Post From: 7.930 **Mile Post To:** 8.420 **Project Length:** 0.490

Haiyan Ou County: PALM BEACH

Production	11/04/2019	-1
TLH or PSU	01/06/2020	0
Letting	03/06/2020	0

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$258,759	DDR	\$258,759	--	AD
2020	52	01	\$591,255	DDR	\$591,255	--	AD
2020	62		\$127,287	DDR	\$50,000	--	AD
				DDR	\$77,287	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Constructability Environmental Impact Review	Not Started	20	5/2/2019	5/30/2019	-2
PM	Receive Constructability Plans Comments	Not Started	1	5/31/2019	5/31/2019	-2
PM	Complete Biddability Lighting Plans	In Progress	18	6/5/2019	7/1/2019	-2
PM	Complete Biddability Roadway Plans	In Progress	30	5/17/2019	7/1/2019	-2
PM	Complete Biddability Signalization Plans	In Progress	18	6/5/2019	7/1/2019	-2

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-1	0	0	0	0
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
439843.1	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	52-02 LF UWHCA WITH PALM BEACH COUNTY 52-02 CHECK RCVD 05/08/19 FOR \$12,891.20	Exec PDE		Exec Design	10/03/2017A	-	Production	11/04/2019	-2
Anson Sonnett	County: PALM BEACH		Public Hear.		Initial Engin.	06/01/2018A	-	TLH or PSU	01/06/2020	-2
			Sub OEM		Constructability	01/25/2019A	-	Letting	03/06/2020	-1
			LDCA		Utilities Clear	05/30/2019	-23			
Contract Class:	7 - DISTRICT LET				Permits Clear	05/30/2019	12			
Work Mix:	RESURFACING				R/W Certified	05/30/2019	-4			
Mile Post From:	6.580	Mile Post To: 8.910	Project Length: 2.330		Biddability	07/11/2019	-18			

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$576,000	DDR	\$576,000	--	AD
2019	32		\$404,010	DDR	\$404,010	--	AD
2020	52	01	\$7,404,524	DDR	\$7,393,257	--	G1
		02		LF	\$11,267	--	G1
2020	62		\$1,035,057	DDR	\$110,899	--	G1
				DDR	\$924,158	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
GT	Review and Accept Structures and/or Roadway Geotech Report	Not Started	20	4/3/2019	4/30/2019	-23
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	5/1/2019	5/14/2019	-23
PM	Complete Biddability Roadway Plans	In Progress	7	5/17/2019	5/28/2019	-4
PM	Complete Biddability Signing and Pavement Marking (SPM) Plans	In Progress	2	5/24/2019	5/28/2019	-4
PM	Provide Biddability Plans to R/W and Request ROW Certification	Not Started	1	5/29/2019	5/29/2019	-4

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	0	-1	-2	-2	-3	-1
Action	Ok		Ok	Ok	Update	Ok

Production or LDCA Month: November 2019

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
439844.1	SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE Vandana Nagole County: PALM BEACH	56-01 = INSTALLATION OF LIGHTS ON FPL POLES 52-02 = SAFETY NPV=\$1,960,193; B/C RATIO = 13.6 UPGRADE LIGHTING ON SR-804 AT TP NB RAMP/ORCHID GROVE TRAIL	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	02/05/2018A 11/01/2018A 04/18/2019 10/10/2019 03/08/2019A 10/10/2019 07/18/2019	- - -43 8 - 36 -63	<table border="1"> <tr><td>Production</td><td>11/04/2019</td><td>-4</td></tr> <tr><td>TLH or PSU</td><td>12/30/2019</td><td>-4</td></tr> <tr><td>Letting</td><td>02/26/2020</td><td>-3</td></tr> </table>	Production	11/04/2019	-4	TLH or PSU	12/30/2019	-4	Letting	02/26/2020	-3
Production	11/04/2019	-4															
TLH or PSU	12/30/2019	-4															
Letting	02/26/2020	-3															
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	RESURFACING																
Mile Post From:	1.020	Mile Post To: 2.200	Project Length: 1.180														

Production Meeting Comments

Project Funding Summary

Critical Path Activities

- Utility and R/W cert tied to Production per S. Braun. (4/11/19)
- R/W working with PB county on donations, but do not anticipate receiving before 7/2019. This affects R/W cert commitment. (4/22/19)

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$501,000	DDR	\$430,254	--	AD
				DS	\$70,746	--	AD
2019	32		\$58,156	DDR	\$58,156	--	AD
2020	52	01	\$2,348,400	ACSA	\$307,018	--	G1
		01		DDR	\$1,968,780	--	G1
		02		ACID	\$72,602	--	G1
2019	56		\$50,000	DDR	\$50,000	--	AD
2020	62		\$348,499	ACID	\$37,945	--	G1
				DDR	\$54,949	--	G1
				DDR	\$255,605	--	G1

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Analyze Comments or Complaints	Not Started	5	2/27/2019	3/5/2019	-48
PM	Prepare and Distribute Plans with Matrix to UAO	Not Started	20	2/6/2019	3/5/2019	-63
PM	Constructability/Submit Plans to PM	Not Started	1	3/6/2019	3/6/2019	-63
PM	PM Reviews for Planning Consistency at Constructability	Not Started	1	3/7/2019	3/7/2019	-63
PM	PM Reviews Constructability Plans for Completeness	Not Started	10	4/4/2019	4/17/2019	-43

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	-3	-4	-4	-4	-3
Action	Ok		Update	Update	Update	Update

Federal Oversight

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
439860.1	SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR Haiyan Ou County: PALM BEACH	597 FT TO THE SOUTH AND 518 FT TO THE NORTH OF EXISTING NOISE WALL	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	11/14/2017A 10/08/2018A 02/25/2019A 06/28/2019 01/08/2019A 06/28/2019 07/11/2019	- - - 0 - 8 0	<table border="1"> <tr><td>Production</td><td>11/04/2019</td><td>0</td></tr> <tr><td>TLH or PSU</td><td>01/06/2020</td><td>0</td></tr> <tr><td>Letting</td><td>03/06/2020</td><td>0</td></tr> </table>	Production	11/04/2019	0	TLH or PSU	01/06/2020	0	Letting	03/06/2020	0
Production	11/04/2019	0															
TLH or PSU	01/06/2020	0															
Letting	03/06/2020	0															
Contract Class:	7 - DISTRICT LET																
Work Mix:	MISCELLANEOUS CONSTRUCTION																
Mile Post From:	11.069	Mile Post To: 11.659	Project Length: 0.590														

Project Funding Summary

Production Float Trends

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$156,063	DDR	\$156,063	--	AD
2020	52	01	\$1,109,296	DDR	\$1,109,296	--	AD
2020	56		\$30,000	DDR	\$30,000	--	G1
2020	57		\$20,000	DDR	\$20,000	--	G1
2020	58		\$50,000	DDR	\$50,000	--	AD
2020	62		\$185,049	DDR	\$50,000	--	G1
				DDR	\$135,049	--	G1

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	0	0	0	0	0
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
427516.2	SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	NPV: \$9,351,336 B/C RATIO=2.7; SHSP=SFA1/PROPER TRAVEL LANES 52-02 SAFETY IMPROVEMENT: UPGRADE LIGHTING TO LED AND POLES; IMPROVE THE CROSS SLOPES ALONG ROADWAY; PERFORM REVIEW FOR UPGRADES TO GUARDRAIL, JERSEY BARRIER AND END TREATMENTS TO CURRENT FDOT STANDARDS.	Exec PDE		Exec Design	05/22/2018A	-	Production	12/02/2019	-2
Alexander Estrada	County: PALM BEACH		Public Hear.		Initial Engin.	02/07/2019A	-	TLH or PSU	01/27/2020	-3
			Sub OEM		Constructability	05/22/2019	-8	Letting	03/25/2020	-2
			LDCA		Utilities Clear	08/02/2019	21			
					Permits Clear	08/02/2019	61			
					R/W Certified	08/02/2019	-1			
					Biddability	08/22/2019	-31			

Contract Class: 1 - TALLAHASSEE LET
Work Mix: RESURFACING
Mile Post From: 16.427 **Mile Post To:** 18.781 **Project Length:** 2.354

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$1,463,604	ACNP	\$1,269,139	D417-081-B	AD
				HSP	\$194,465	D417-081-B	AD
2020	52	01	\$10,928,109	ACNP	\$5,857,625	--	G1
		01		DDR	\$750,000	--	G1
		02		ACLD	\$4,320,484	--	G1
2020	58		\$50,000	DS	\$50,000	--	G1
2021	5A		\$100,000	ACNP	\$100,000	--	AD
2020	62		\$1,424,935	ACLD	\$615,239	--	G1
				ACNP	\$152,671	--	G1
				ACNP	\$657,025	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Performance Evaluation for Initial Plans Review	Not Started	1	4/2/2019	4/2/2019	-24
GT	Review and Accept Structures and/or Roadway Geotech Report	Not Started	20	3/14/2019	4/10/2019	-37
PM	Constructability Plans to Reviewers	Not Started	1	5/22/2019	5/22/2019	-8
EM	Constructability Environmental Impact Review	Not Started	20	5/22/2019	6/20/2019	-8
FP	Review Constructability Plans and Submit Comments to PM	Not Started	20	5/22/2019	6/20/2019	-8

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-1	-2	-2	-2	-1	-1
Action	Ok		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
438387.1	VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS	2019 TPA PRIORITY #14-10-LI 16 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH CAMERA DETECTION 32-01: UTILITY SERVICES; 32-02: SURVEY	Exec PDE		Exec Design	12/19/2017A	-	Production
			Public Hear.		Initial Engin.			TLH or PSU
			Sub OEM		Constructability	12/17/2018A	-	Letting
			LDCA		Utilities Clear	07/29/2019	-3	
					Permits Clear	07/29/2019	27	
					R/W Certified	07/29/2019	56	
					Biddability	08/08/2019	-3	

Contract Class: 1 - TALLAHASSEE LET
Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM
Mile Post From: 0.000 **Mile Post To:** 12.939 **Project Length:** 7.037

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$69,233	SU	\$26,689	D418-028-B	AD
				SU	\$42,544	D418-028-B	AD
2020	52	01	\$933,215	SU	\$933,215	D419-060-B	G1
2020	62		\$177,312	SU	\$139,983	--	G1
				SU	\$37,329	D419-060-B	G1
2019	C8		\$3,320	SU	\$3,320	D418-028-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Receive Color-Coded Plans and Schedules	In Progress	40	5/1/2019	6/27/2019	-3
PM	Receive Signed Agreement from UAO	In Progress	40	5/1/2019	6/27/2019	-3
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	6/28/2019	7/12/2019	-3
UT	Receive and Review Utility Certification Package for Completeness	Not Started	10	7/15/2019	7/26/2019	-3
UT	Utilities Certified	Not Started	1	7/29/2019	7/29/2019	-3

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-3	-1	0	1	0	-1
Action	Update		Ok	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)	
443322.1	10TH AVENUE NORTH, BEAM REPLACEMENT OVER I-95	BEAM REPLACEMENT OVER I-95	Exec PDE		Exec Design		Production	12/02/2019	-1
			Public Hear.		Initial Engin.		TLH or PSU	02/03/2020	-1
			Sub OEM		Constructability	05/09/2019	Letting	04/03/2020	-1
			LDCA		Utilities Clear	09/09/2019			
					Permits Clear	09/17/2019			
					R/W Certified	09/09/2019			
					Biddability	09/19/2019			

Damaris Williams County: PALM BEACH

Contract Class: 7 - DISTRICT LET
 Work Mix: BRIDGE-REPAIR/REHABILITATION

Mile Post From: 0.047 Mile Post To: 0.096 Project Length: 0.049

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$152,669	BRRP	\$152,669	--	AD
2020	52	01	\$255,034	BRRP	\$255,034	--	G1
2020	62		\$63,760	BRRP	\$22,954	--	G1
				BRRP	\$40,806	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Request Mailing List/Labels	Not Started	1	4/8/2019	4/8/2019	-20
EM	Environmental Activity Coordination Meeting	Not Started	1	4/11/2019	4/11/2019	-17
PM	Generate Mailing List/Labels (Public Info Office)	Not Started	5	4/9/2019	4/15/2019	-20
PM	Receive Mailing List/Labels	Not Started	1	4/16/2019	4/16/2019	-20
PM	Send Notice to Affected Property Owners	Not Started	1	4/17/2019	4/17/2019	-20

Production Float Trends

Month	12/2018	1/2019	2/2019	3/2019	4/2019
TF	0	-1	-2	-3	-2
Action		Ok	Ok	Update	Ok

Production or LDCA Month: January 2020

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
440009.1	SR-A1A @ SLOANS CURVE	REVTMENT/DRAINAGE IMPROVEMENT	Exec PDE		Exec Design	07/25/2017A	-	Production	01/06/2020	-4
Raul Dominguez	County: PALM BEACH		Public Hear.		Initial Engin.			TLH or PSU	03/02/2020	-3
			Sub OEM		Constructability	10/18/2018A	-	Letting	05/01/2020	-2
			LDCA		Utilities Clear	07/31/2019	-46			
					Permits Clear	07/31/2019	-63			
					R/W Certified	11/27/2019	101			
					Biddability	09/03/2019	-63			

Contract Class: 7 - DISTRICT LET
Work Mix: MISCELLANEOUS CONSTRUCTION
Mile Post From: 22.733 **Mile Post To:** 22.772 **Project Length:** 0.039

Production Meeting Comments

- Need to coordinate with FWC. (10/22/18) (11/26/18) (1/28/19) (2/25/19) (3/25/19) (4/22/19)
- Need Natural Resource Wildlife Report. (11/26/18) (1/28/19) (2/25/19) (3/25/19) (4/22/19)
- Ann Broadwell needs copy of construction plans and permit application to address access concerns. (3/25/19) (4/22/19)
- Need letter from town of Palm Beach regarding their Perpetual Easement, for our Coastal permit application. (3/25/19) (4/22/19)

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$99,160	DDR	\$99,160	--	AD
2018	41		\$16	DIH	\$16	--	AD
2019	41		\$1,484	DIH	\$1,484	--	AD
2020	52	01	\$730,698	DDR	\$730,698	--	G1
2020	62		\$138,833	DDR	\$29,228	--	G1
				DDR	\$109,605	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	File FDEP Coastal Line Permit Application Pkg	In Progress	2	2/6/2019	2/7/2019	-63
PM	Utility Design Conference	Not Started	5	3/1/2019	3/7/2019	-46
EM	Request for Fee Proposal for TWO	Not Started	1	5/1/2019	5/1/2019	-5
EM	Issue TWO for C2 (Execution and Encumbrance)	Not Started	1	5/2/2019	5/2/2019	-5
PM	Prepare and Distribute Last Prints to UAO	Not Started	40	3/8/2019	5/2/2019	-46

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-3	-4	-1	-2	-2	-3
Action	Update		Ok	Ok	Ok	Update

Federal Oversight

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
438402.1	NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	2019 TPA PRIORITY #15-8-LI SIDEWALK ON WEST SIDE FDOT TO ADMINISTER ON BEHALF OF CITY OF BOCA RATON	Exec PDE		Exec Design	09/20/2018A	-	Production
			Public Hear.		Initial Engin.	04/23/2019A	-	TLH or PSU
			Sub OEM		Constructability	10/08/2019	16	Letting
			LDCA		Utilities Clear	12/19/2019	15	
					Permits Clear	12/19/2019	156	
					R/W Certified	12/19/2019	23	
					Biddability	01/02/2020	12	

Henry Oaikhena County: PALM BEACH

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: BIKE LANE/SIDEWALK
 Mile Post From: 0.057 Mile Post To: 1.176 Project Length: 1.119

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$250,000	SU	\$250,000	D418-124-B	AD
2021	52	01	\$304,680	SU	\$304,680	--	AD
2021	62		\$79,842	SU	\$25,000	--	AD
				SU	\$54,842	--	AD

Production Float Trends

Month	3/2019	4/2019
TF	1	0
Action	Ok	Ok

Federal Oversight

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
443155.1	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGNED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	02/13/2019A - 11/12/2019 70 01/28/2020 56 01/28/2020 160 01/28/2020 124 02/07/2020 56		
Maria Formoso County: PALM BEACH								
Contract Class: 1 - TALLAHASSEE LET Work Mix: EMERGENCY OPERATIONS								
Mile Post From: 12.770 Mile Post To: 19.260 Project Length: 6.490								

Production	05/04/2020	2
TLH or PSU	07/06/2020	0
Letting	08/26/2020	0

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$1,200,000	ACER	\$549,398	E172-276-E	G1
				DER	\$650,602	E172-276-E	G1
2020	32		\$500,000	DDR	\$500,000	--	G1
2021	52	01	\$10,694,150	ACER	\$7,006,603	E172-276-E	G1
		02		DS	\$3,687,547	--	G1
2021	62		\$1,191,512	ACER	\$150,000	--	G1
				ACER	\$1,041,512	E172-276-E	G1

Production Float Trends

Month	11/2018	4/2019
TF	0	3
Action	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
439929.1	SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 12.599 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.599 TO 25.854 IN THE NB AND SB DIRECTIONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 440108-1; 439930-1; 440158-1	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/24/2018A - -35 -28 -35 20 -21 -36		
Raul Dominguez	County: PALM BEACH	Lead Project: 439930.1						
Contract Class:	1 - TALLAHASSEE LET	Let Together: 439929.1 439930.1 440108.1 440150.1						
Work Mix:	SAFETY PROJECT	440158.1						
Mile Post From:	12.599	Mile Post To: 25.854	Project Length: 13.255					

Production	09/08/2020	-3
TLH or PSU	10/26/2020	-3
Letting	01/27/2021	-2

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$304,677	DDR	\$250,000	--	AD
				DS	\$54,677	--	AD
2021	52	01	\$375,084	ACSS	\$375,084	--	G1
2021	62		\$122,841	ACSS	\$92,834	--	G1
				DDR	\$30,007	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey	In Progress	2	2/25/2019	2/26/2019	-50
EM	Identify Environmental Features	Not Started	10	2/14/2019	2/27/2019	-57
SV	Receive PNC Sheets	Not Started	1	3/5/2019	3/5/2019	-46
SV	Review and Approve Design Survey	Not Started	10	2/27/2019	3/12/2019	-50
SV	Review and Approve PNC Sheets	Not Started	5	3/6/2019	3/12/2019	-46

Production Float Trends

Month	3/2019	4/2019
TF	-2	-2
Action	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
439930.1	SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1	Exec PDE		Exec Design	08/24/2018A	-	
Raul Dominguez	County: PALM BEACH		Public Hear.		Initial Engin.	08/12/2019	-54	
			Sub OEM		Constructability	01/27/2020	-27	
			LDCA		Utilities Clear	04/03/2020	-54	
					Permits Clear	04/03/2020	21	
					R/W Certified	04/03/2020	-20	
					Biddability	05/06/2020	-54	
Contract Class:	1 - TALLAHASSEE LET	Lead Project:						
Work Mix:	ADD SPECIAL USE LANE	Let Together:	439929.1	439930.1	440108.1	440150.1		
			440158.1					
Mile Post From:	20.355	Mile Post To:	22.318	Project Length:	1.963			

Production	09/08/2020	-3
TLH or PSU	10/26/2020	-2
Letting	01/27/2021	-1

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$487,484	ACSS	\$487,484	D418-041-B	AD
2021	52	01	\$1,497,074	ACSS	\$1,497,074	--	G1
2021	62		\$224,562	ACSS	\$37,427	--	G1
				ACSS	\$187,135	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey	In Progress	2	2/28/2019	3/1/2019	-47
EM	Identify Environmental Features	Not Started	10	2/19/2019	3/4/2019	-54
SV	Receive PNC Sheets	Not Started	1	3/8/2019	3/8/2019	-43
SV	Receive and Accept Aerial Survey	Not Started	1	3/11/2019	3/11/2019	-40
SV	Review and Approve Design Survey	Not Started	10	3/4/2019	3/15/2019	-47

Production Float Trends

Month	1/2019	3/2019	4/2019
TF	-2	-2	-2
Action	Ok	Ok	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
440108.1	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 439929-1; 439930-1; 440158-1	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/24/2018A - -51 -30 -27 -51 -23 -51		
Raul Dominguez	County: PALM BEACH							
Contract Class:	1 - TALLAHASSEE LET	Lead Project:	439930.1	Let Together:	439929.1 439930.1 440108.1 440150.1			
Work Mix:	MISCELLANEOUS CONSTRUCTION		440158.1					
Mile Post From:	16.000	Mile Post To:	20.150	Project Length:	4.150			

Production	09/08/2020	-3
TLH or PSU	10/26/2020	-3
Letting	01/27/2021	-2

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$913,987	DDR	\$749,963	--	AD
				DS	\$164,024	--	AD
2021	52	01	\$4,392,030	DDR	\$4,392,030	--	AD
2021	62		\$799,350	DDR	\$74,665	--	AD
				DDR	\$724,685	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey	In Progress	2	2/22/2019	2/25/2019	-51
SV	Receive PNC Sheets	Not Started	1	3/4/2019	3/4/2019	-47
SV	Receive and Accept Aerial Survey	Not Started	1	3/5/2019	3/5/2019	-44
SV	Review and Approve Design Survey	Not Started	10	2/26/2019	3/11/2019	-51
SV	Review and Approve PNC Sheets	Not Started	5	3/5/2019	3/11/2019	-47

Production Float Trends

Month	4/2019
TF	-2
Action	Ok

Production or LDCA Month: September 2020

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
440150.1	SR-25/US-27 FROM MP 12.900 TO 16.000 Raul Dominguez County: PALM BEACH	WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1 Lead Project: 439930.1	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/24/2018A -36 -15 -32 -36 -8 -36		Production 09/08/2020 -2 TLH or PSU 10/26/2020 -2 Letting 01/27/2021 -1
Contract Class:	1 - TALLAHASSEE LET	Let Together: 439929.1 439930.1 440108.1 440150.1						
Work Mix:	MISCELLANEOUS CONSTRUCTION	440158.1						
Mile Post From:	13.002	Mile Post To: 16.000	Project Length: 2.998					

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$749,068	DDR	\$614,640	--	AD
				DS	\$134,428	--	AD
2021	52	01	\$5,504,147	DDR	\$5,504,147	--	AD
2021	62		\$770,582	DDR	\$82,563	--	G1
				DDR	\$688,019	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey	In Progress	2	3/15/2019	3/18/2019	-36
SV	Receive PNC Sheets	Not Started	1	3/25/2019	3/25/2019	-32
SV	Receive and Accept Aerial Survey	Not Started	1	3/26/2019	3/26/2019	-29
SV	Review and Approve Design Survey	Not Started	10	3/19/2019	4/1/2019	-36
SV	Review and Approve PNC Sheets	Not Started	5	3/26/2019	4/1/2019	-32

440158.1	SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 Raul Dominguez County: PALM BEACH	SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1 Lead Project: 439930.1	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	08/24/2018A -36 -11 -32 -36 -4 -36		Production 09/08/2020 -2 TLH or PSU 10/26/2020 -2 Letting 01/27/2021 -1
Contract Class:	1 - TALLAHASSEE LET	Let Together: 439929.1 439930.1 440108.1 440150.1						
Work Mix:	MISCELLANEOUS CONSTRUCTION	440158.1						
Mile Post From:	20.150	Mile Post To: 25.661	Project Length: 5.511					

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$1,111,600	DDR	\$912,113	--	AD
				DS	\$199,487	--	AD
2021	52	01	\$5,555,844	DDR	\$5,555,844	--	AD
2021	62		\$777,819	DDR	\$83,338	--	AD
				DDR	\$694,481	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Design Survey	In Progress	2	3/15/2019	3/18/2019	-36
SV	Receive PNC Sheets	Not Started	1	3/25/2019	3/25/2019	-32
SV	Receive and Accept Aerial Survey	Not Started	1	3/26/2019	3/26/2019	-29
SV	Review and Approve Design Survey	Not Started	10	3/19/2019	4/1/2019	-36
SV	Review and Approve PNC Sheets	Not Started	5	3/26/2019	4/1/2019	-32

Production or LDCA Month: October 2020

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
438394.1	HOMWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH	Exec PDE		Exec Design	12/20/2018A	-	Production	10/05/2020	-4
Raul Dominguez	County: PALM BEACH		Public Hear.		Initial Engin.	09/06/2019	-74	TLH or PSU	11/23/2020	-5
			Sub OEM		Constructability	03/12/2020	-35	Letting	02/24/2021	-4
			LDCA		Utilities Clear	05/20/2020	-76			
					Permits Clear	05/20/2020	-48			
					R/W Certified	05/20/2020	-28			
					Biddability	06/11/2020	-69			

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: BIKE LANE/SIDEWALK
 Mile Post From: 0.000 Mile Post To: 0.508 Project Length: 0.798

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$450,000	SU	\$450,000	D418-086-B	AD
2020	32		\$200,000	SU	\$200,000	D418-086-B	AD
2021	52	01	\$1,203,894	SU	\$1,203,894	--	AD
2021	62		\$192,623	SU	\$42,136	--	AD
				SU	\$150,487	--	AD

Federal Oversight

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Receive Baseline Survey	Not Started	1	3/1/2019	3/1/2019	-76
LA	Landscape Architect Notified of Tree Impact (for Scoping)	Not Started	5	3/12/2019	3/18/2019	-39
PM	Utility Kickoff Meeting with DUO	Not Started	1	3/18/2019	3/18/2019	-35
PM	Conduct Design Survey	Not Started	50	1/17/2019	3/28/2019	-76
SV	Review and Approve Baseline Survey	Not Started	20	3/4/2019	3/29/2019	-76

Production Float Trends

Month	2/2019	3/2019	4/2019
TF	-2	-2	-3
Action	Ok	Ok	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
441466.1	SR-800/SPANISH RIVER BLVD OVER ICWW	SCOUR COUNTERMEASURES	Exec PDE		Exec Design	11/29/2018A	-	Production	10/05/2020	-2
Helen James	County: PALM BEACH		Public Hear.		Initial Engin.	09/05/2019	-24	TLH or PSU	12/07/2020	-1
			Sub OEM		Constructability	03/09/2020	0	Letting	02/05/2021	-1
			LDCA		Utilities Clear	06/02/2020	13			
					Permits Clear	07/01/2020	-24			
					R/W Certified	06/02/2020	17			
					Biddability	07/06/2020	-24			

Contract Class: 7 - DISTRICT LET
 Work Mix: BRIDGE-REPAIR/REHABILITATION
 Mile Post From: 0.311 Mile Post To: 0.403 Project Length: 0.092

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$178,322	BRRP	\$178,322	--	AD
2021	52	01	\$1,361,553	BRRP	\$1,361,553	--	AD
2021	62		\$751,168	BRRP	\$70,164	--	G1
				BRRP	\$681,004	--	G1

Federal Oversight

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Receive Baseline Survey	Not Started	1	4/2/2019	4/2/2019	-24
EM	Environmental Activity Coordination Meeting	Not Started	1	4/24/2019	4/24/2019	-8
SV	Conduct Design Survey	In Progress	20	4/2/2019	4/29/2019	-24
SV	Review/Approve Baseline Survey	Not Started	20	4/3/2019	4/30/2019	-24
SV	Receive PNC Sheets	Not Started	1	5/21/2019	5/21/2019	-9

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
428400.2	SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS	Exec PDE	10/30/2015A	-	Exec Design	05/26/2017A	-
Bing Wang	County: PALM BEACH		Public Hear.	10/24/2017A	-	Initial Engin.	01/18/2019A	-
			Sub OEM			Constructability	01/24/2020	37
			LDCA	03/08/2019A	-	Utilities Clear	07/07/2020	-58
Contract Class:	1 - TALLAHASSEE LET					Permits Clear	06/15/2020	41
Work Mix:	BRIDGE REPLACEMENT					R/W Certified	09/30/2020	14
Mile Post From:	10.141	Mile Post To: 16.217	Project Length: 1.037			Biddability	07/09/2020	-58

Production	11/02/2020	-3
TLH or PSU	12/28/2020	-2
Letting	03/31/2021	-3

Production Meeting Comments

- 60 day advertisement
- Project is no longer APP candidate.
- SSLE & 2 TCEs outstanding. (6/25/18) (7/23/18) (8/27/18) (9/24/18) (10/22/18) (2/25/19)
- JPA with Town of Jupiter and BLM. (9/24/18) (10/22/18)
- Risk Workshop completed 3/7/19.
- Project needs to have an achievable schedule. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2016	22		\$1,861,643	DS	\$18,330	--	AD
				DS	\$1,843,313	--	AD
2017	22		\$213,595	DS	\$3,520	--	AD
				DS	\$29,801	--	AD
				DS	\$30,000	--	AD
				DS	\$150,274	--	AD
2019	22		\$6,581	DS	\$6,581	--	AD
2017	32		\$3,989,999	ACBR	\$446,597	4854-088-P	AD
				NHBR	\$3,012,136	4854-088-P	AD
				SABR	\$531,266	4854-088-P	AD
2018	32		\$2,516,636	ACBR	\$2,425,842	4854-088-P	AD
				SABR	\$90,794	4854-088-P	AD
2019	32		\$1,165,469	ACBR	\$1,087,701	4854-088-P	AD
				ACBR	\$72,586	4854-088-P	AD
				DDR	\$5,182	4854-088-P	AD
2020	32		\$906,333	DDR	\$906,333	4854-088-P	AD
2018	41		\$775	DIH	\$775	--	AD
2019	41		\$12,225	DIH	\$12,225	--	AD
2020	43		\$126,555	BNBR	\$126,555	--	AD
2021	43		\$84,191	BNBR	\$84,191	--	AD
2021	45		\$100,000	BNBR	\$100,000	--	G1
2019	4B		\$33,750	BNBR	\$33,750	--	AD
2021	52	01	\$117,348,948	BNBR	\$95,875,955	--	AD
		01		DDR	\$12,821,176	--	AD
		01		DS	\$8,651,817	--	AD
2021	56		\$2,000,000	BNBR	\$2,000,000	--	AD
2021	57		\$100,000	BNBR	\$100,000	--	G1
2021	62		\$15,963,716	BNBR	\$263,620	--	AD
				BNBR	\$8,347,979	--	AD
				DDR	\$1,295,097	--	AD
				DDR	\$1,496,614	--	AD
				DDR	\$4,560,406	--	AD
2016	C8		\$250	DS	\$250	--	AD
2020	C8		\$900,000	DS	\$900,000	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	TWO Execution & Encumbrance for Phase 4B (FY 2019)	Not Started	1	10/5/2018	10/5/2018	-213
UT	DUO Receives and Prepares Compensable Interest/Sends to RW Mapping	Not Started	5	2/13/2019	2/19/2019	-58
RM	Mapping Processes/Sends to Legal	Not Started	20	2/20/2019	3/19/2019	-58
LG	Legal Reviews Titles /Provides Determination to DUO and Mapping	Not Started	30	3/20/2019	4/30/2019	-58
UT	DUO/Mapping Receives Determination and Notifies Utility Coordinator/PM	Not Started	1	5/1/2019	5/1/2019	-58

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-5	-5	-6	-7	-8	-7
Action	Update		Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
441631.1	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	THIS PROJECT IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1	Exec PDE		Exec Design	08/31/2018A	-	Production
	Raul Dominguez	County: PALM BEACH	Public Hear.		Initial Engin.	10/21/2019	-56	TLH or PSU
			Sub OEM		Constructability	04/17/2020	-35	Letting
			LDCA		Utilities Clear	06/26/2020	-56	
					Permits Clear	06/26/2020	-32	
					R/W Certified	06/26/2020	-28	
					Biddability	07/09/2020	-56	

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: RESURFACING
 Mile Post From: 0.000 Mile Post To: 12.599 Project Length: 12.599

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	32		\$1,968,247	DS	\$1,968,247	--	AD
2021	52	01	\$10,340,936	DDR	\$3,880,720	--	AD
		01		DS	\$3,120,248	--	AD
		01		SA	\$3,339,968	--	AD
2020	57		\$300,000	DS	\$300,000	--	G1
2021	62		\$1,517,731	DS	\$162,614	--	AD
				DS	\$1,355,117	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Identify Environmental Features	Not Started	10	4/29/2019	5/10/2019	-5
PM	Prepare QC Plan	In Progress	20	4/29/2019	5/24/2019	-5
EM	Environmental Activity Coordination Meeting	Not Started	10	5/13/2019	5/24/2019	-5
PM	Conduct Design Survey	In Progress	100	2/15/2019	7/9/2019	-56
PM	Perform Soil Field Exploration	Not Started	20	6/11/2019	7/10/2019	-46

Production Float Trends

Month	3/2019	4/2019
TF	-2	-2
Action	Ok	Ok

Production or LDCA Month: March 2021

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
412733.1	SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH	REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS	Exec PDE	12/14/2018A	-	Exec Design	01/11/2021	0
Humberto Arrieta	County: PALM BEACH		Public Hear.	07/23/2020	-68	Initial Engin.	06/28/2023	430
			Sub OEM			Constructability	05/11/2026	943
			LDCA	03/02/2021	-166	Utilities Clear	10/30/2026	922
						Permits Clear	10/01/2026	1020
						R/W Certified	01/29/2027	420
						Biddability	11/03/2026	922

Contract Class: 1 - TALLAHASSEE LET
Work Mix: INTERCHANGE - ADD LANES
Mile Post From: 21.590 **Mile Post To:** 21.600 **Project Length:** 0.010

Production	03/01/2027	20
TLH or PSU	05/03/2027	0
Letting	07/28/2027	0

Production Meeting Comments

- Project is no longer on APP list, per SIS.
- Per SIS plan, construction moved to FY 2028. Needs SCR to align funding. (9/24/18)
- Needs SCR for LDCA to 6/2021, before May 2019 meeting. (2/25/19) (3/25/19) (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	22		\$345,923	SA	\$345,923	D417-077-B	AD
2019	22		\$1,100,776	DDR	\$1,100,776	--	AD
2021	32		\$2,620,000	ACNP	\$2,620,000	--	AD
2023	41		\$154,843	DIH	\$154,843	--	G1
2023	42		\$709,615	DS	\$709,615	--	G1
2023	43		\$4,546,582	BNIR	\$3,658,686	--	G1
				DS	\$887,896	--	G1
2023	45		\$14,329	BNIR	\$12,000	--	G1
				DS	\$2,329	--	G1
2023	4B		\$820,433	BNIR	\$616,300	--	G1
				DDR	\$200,000	--	G1
				DS	\$4,133	--	G1
2028	52	01	\$14,224,198	ACNP	\$14,224,198	--	AD
2027	56		\$50,000	ACNP	\$50,000	--	G1
2028	62		\$3,394,181	ACNP	\$329,481	--	AD
				ACNP	\$3,064,700	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Cultural Resource Assessment Research Design	Not Started	20	9/11/2018	10/8/2018	-163
PM	Prepare Draft Cultural Resources Assessment Survey (CRAS)	Not Started	60	10/9/2018	1/7/2019	-163
EM	FDOT review Draft CRAS	Not Started	15	1/8/2019	1/29/2019	-163
PM	Prepare Draft Final Cultural Resources Assessment Survey (CRAS)	Not Started	15	1/30/2019	2/19/2019	-163
EM	Submit Draft Final CRAS to SHPO	Not Started	1	2/20/2019	2/20/2019	-163

Production Float Trends

Month	12/2018	1/2019	2/2019	3/2019	4/2019
TF	20	20	20	20	20
Action		Update	SCR	SCR	SCR

Production or LDCA Month: March 2021

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)		
419251.1	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	ADD 2 LANES (4+2) PD& E UNDER 419348-1 3202=GEOTECHNICAL	Exec PDE		Exec Design	05/14/2015A	-	Production	03/01/2021	-5
Donovan Pessoa	County: PALM BEACH		Public Hear.		Initial Engin.	09/29/2017A	-	TLH or PSU	04/26/2021	-5
			Sub OEM		Constructability	05/06/2020	71	Letting	07/28/2021	-4
			LDCA		Utilities Clear	10/27/2020	-68			
					Permits Clear	09/28/2020	46			
					R/W Certified	02/18/2021	-90			
					Biddability	10/29/2020	-68			

Contract Class: 1 - TALLAHASSEE LET
Work Mix: ADD LANES & RECONSTRUCT
Mile Post From: 17.006 **Mile Post To:** 20.148 **Project Length:** 3.142

Production Meeting Comments

- Project is not an APP candidate, due to R/W schedule.
- CSX parcels needed for R/W. (3/25/19) (4/22/19)
- Once Re-evaluation is received from SWEPT, a new R/W schedule will be created. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2015	32		\$3,758,115	DI	\$3,758,115	--	AD
2016	32		\$37,090	DI	\$14,747	--	AD
				DS	\$22,343	--	AD
2017	32		\$1,335,775	DI	\$1,335,775	--	AD
2018	32		\$604,572	DI	\$266,610	--	AD
				DS	\$337,962	--	AD
2019	32		\$17,354	DS	\$17,354	--	AD
2020	32		\$2,000,000	DDR	\$2,000,000	--	AD
2018	41		\$609	DIH	\$609	--	AD
2019	41		\$14,218	DIH	\$14,218	--	AD
2020	43		\$345,193	DS	\$345,193	--	G1
2021	43		\$1,056,001	DS	\$1,056,001	--	G1
2019	4B		\$35,000	DS	\$35,000	--	AD
2022	52	01	\$98,771,594	ACNP	\$23,114,259	--	G1
		01		DI	\$43,546,899	--	G1
		02		PKYI	\$27,718,043	--	G1
		03		ACNP	\$4,392,393	--	G1
2021	56		\$200,000	ACNP	\$200,000	--	AD
2021	57		\$2,200,000	ACNP	\$2,200,000	--	AD
2022	62		\$9,262,362	DI	\$67,000	--	AD
				DI	\$150,000	--	AD
				DI	\$7,533,496	--	AD
				PKYI	\$1,511,866	--	AD
2018	C8		\$250	DS	\$250	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	OEM Signature NEPA Re Evaluation for Right of Way	Not Started	1	2/4/2019	2/4/2019	-65
PM	Prepare Constructability Roadway Plans	In Progress	10	2/11/2019	2/22/2019	-60
WP	Federal Aid Approval from FHWA	Not Started	15	2/5/2019	2/25/2019	-65
RM	Phase I Package	Not Started	40	12/28/2018	2/25/2019	-89
RM	Deliver Phase I	Not Started	1	2/26/2019	2/26/2019	-89

Production Float Trends

Month	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	-3	-4	-4	-4
Action		Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
437878.1 Scott Thurman	SR-809/MILITARY TRAIL AT FOREST HILL BLVD County: PALM BEACH	CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 32-02=UTILITY COORDINATION PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH +450,120 DS TO COVER LF UNTIL CHECK RECEIVED FOR 42-01 FY19 +13,506 DS ON 32-01 TO COVER LOCAL SHARE UNTIL CHECK RECEIVE	Exec PDE		Exec Design	11/08/2016A	-										
			Public Hear.		Initial Engin.	06/06/2018A	-										
			Sub OEM		Constructability	10/19/2020	150										
			LDCA		Utilities Clear	02/03/2021	253										
					Permits Clear	01/04/2021	216										
					R/W Certified	04/30/2021	-87										
					Biddability	02/05/2021	137										
<table border="1" style="float: right; margin-top: 10px;"> <tr> <td>Production</td> <td>06/07/2021</td> <td>-4</td> </tr> <tr> <td>TLH or PSU</td> <td>08/02/2021</td> <td>-4</td> </tr> <tr> <td>Letting</td> <td>10/01/2021</td> <td>-3</td> </tr> </table>									Production	06/07/2021	-4	TLH or PSU	08/02/2021	-4	Letting	10/01/2021	-3
Production	06/07/2021	-4															
TLH or PSU	08/02/2021	-4															
Letting	10/01/2021	-3															
Contract Class:	7 - DISTRICT LET																
Work Mix:	INTERSECTION IMPROVEMENT																
Mile Post From:	5.495	Mile Post To:	22.850	Project Length:	0.705												

Production Meeting Comments

- R/W needs minimum of 27 months. (4/22/19)
- SCR required due to delays and time needed for R/W. (4/22/19)
- Cost estimate increase requires LF concurrence for additional amount. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2017	32		\$225,120	CIGP	\$9,119	--	AD
				CIGP	\$103,441	--	AD
				LF	\$9,119	--	AD
				LF	\$103,441	--	AD
2018	32		\$47,869	CIGP	\$23,934	--	AD
				LF	\$23,935	--	AD
2019	32		\$59,764	CIGP	\$29,882	--	AD
				DS	\$16,376	--	AD
				LF	\$13,506	--	AD
2019	41		\$34,000	DIH	\$34,000	--	AD
2020	41		\$118,000	DIH	\$118,000	--	AD
2021	41		\$100,000	DIH	\$100,000	--	AD
2019	42		\$1,350,360	CIGP	\$450,120	--	AD
				DS	\$450,120	--	AD
				LF	\$450,120	--	AD
2020	43		\$163,464	CIGP	\$81,732	--	G1
				LF	\$81,732	--	G1
2021	43		\$5,286,424	CIGP	\$2,643,212	--	G1
				LF	\$2,643,212	--	G1
2019	45		\$16,000	CIGP	\$8,000	--	AD
				LF	\$8,000	--	AD
2020	45		\$12,000	CIGP	\$6,000	--	AD
				LF	\$6,000	--	AD
2019	4B		\$588,000	CIGP	\$294,000	--	AD
				LF	\$294,000	--	AD
2020	4B		\$919,500	CIGP	\$459,750	--	AD
				LF	\$459,750	--	AD
2022	52	01	\$3,774,642	CIGP	\$1,797,231	--	G1
		01		LF	\$1,977,411	--	G1
2021	56		\$100,000	CIGP	\$100,000	--	G1
2022	62		\$813,162	CIGP	\$62,764	--	G1
				CIGP	\$313,817	--	G1
				DDR	\$60,000	--	G1
				LF	\$62,764	--	G1
				LF	\$313,817	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
RM	Final ROW Maps	In Progress	40	1/2/2019	2/27/2019	-87
RM	Send Maps to ROW Appraisal & Environmental (Phase 41 and 42)	Not Started	1	2/28/2019	2/28/2019	-87
PI	Generate Mailing List/Labels (Public Info Office)	Not Started	30	2/27/2019	4/9/2019	-48
PM	Receive Mailing List/Labels	Not Started	1	4/10/2019	4/10/2019	-48
PM	Prepare Invitation/Project Flyers to Affected Property Owners	Not Started	5	4/11/2019	4/17/2019	-48

Production Float Trends

Month	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-2	-3	-3	-4	-3
Action		Update	Update	SCR	SCR

Production or LDCA Month: August 2021

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
229658.4	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	2019 TPA PRIORITY #6 PD&E UNDER 229658-1; WIDEN 2L TO 4L	Exec PDE	10/22/2015A	-	Exec Design	10/13/2016A	-
	Thuc Le	County: PALM BEACH	Public Hear.			Initial Engin.	01/02/2019A	-
			Sub OEM			Constructability	10/01/2020	149
			LDCA			Utilities Clear	03/30/2021	132
						Permits Clear	02/26/2021	108
						R/W Certified	05/28/2021	-100
						Biddability	04/01/2021	109

Production	08/02/2021	-4
TLH or PSU	09/27/2021	-4
Letting	01/26/2022	-3

Contract Class: 1 - TALLAHASSEE LET
Work Mix: ADD LANES & RECONSTRUCT
Mile Post From: 0.000 **Mile Post To:** 1.000 **Project Length:** 1.000

Production Meeting Comments

- Project is no longer APP. Phase 4X moved to FY 2019.
- Re-evaluation still outstanding and delaying R/W start. (9/24/18) (2/25/19) (3/25/19) (4/22/19)
- TIP/STIP required. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2016	22		\$37,863	DS	\$37,863	--	AD
2017	32		\$1,520,755	DS	\$1,520,755	--	AD
2019	32		\$300,000	DS	\$300,000	--	AD
2019	41		\$3,000	DIH	\$3,000	--	G1
2020	41		\$194,520	DIH	\$189,520	--	G1
				SU	\$5,000	--	G1
2019	42		\$766,777	DDR	\$766,777	--	AD
2020	43		\$14,200,259	DDR	\$11,368,998	--	G1
				SU	\$2,831,261	--	G1
2021	45		\$37,662	DDR	\$37,662	--	G1
2019	4B		\$436,000	DDR	\$436,000	--	AD
2020	4B		\$518,810	DDR	\$518,810	--	AD
2022	52	01	\$13,147,104	DDR	\$6,429,232	--	G1
		01		DS	\$6,717,872	--	G1
2021	56		\$150,000	DDR	\$150,000	--	AD
2022	62		\$1,900,952	CM	\$275,800	--	G1
				DDR	\$247,487	--	G1
				DDR	\$1,331,287	--	G1
				DS	\$46,378	--	G1
2021	C8		\$3,500	DS	\$3,500	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Review and Approve Typical Section Package	In Progress	1	12/12/2018	12/12/2018	-100
RM	Title Search 1st Update	Not Started	60	12/13/2018	3/11/2019	-100
RM	Final ROW Maps	In Progress	60	1/11/2019	4/5/2019	-81
EM	Prepare NEPA Re Evaluation for Right of Way	In Progress	20	3/11/2019	4/5/2019	-41
RM	Send Maps to ROW Appraisal & Environmental (Phase 41 and 42)	Not Started	1	4/8/2019	4/8/2019	-81

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-4	-5	-5	-4	-3	-4
Action	Update		Update	Update	Update	Update

Production or LDCA Month: October 2021

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
413265.1	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP G/W 443590-1	Exec PDE	05/17/2013A	-	Exec Design	06/17/2016A	-
Bing Wang	County: PALM BEACH		Public Hear.	09/28/2016A	-	Initial Engin.	10/31/2017A	-
			Sub OEM	10/13/2016A	-	Constructability	10/02/2020	145
			LDCA	11/29/2016A	-	Utilities Clear	03/30/2021	102
						Permits Clear	03/01/2021	50
						R/W Certified	05/28/2021	-117
						Biddability	04/01/2021	50

Production	10/04/2021	-3
TLH or PSU	05/25/2026	0
Letting	08/26/2026	0

Contract Class:	1 - TALLAHASSEE LET	Lead Project:	413265.1
Work Mix:	INTERCHANGE JUSTIFICA/MODIFICA	Let Together:	413265.1 443590.1
Mile Post From:	37.206	Mile Post To:	40.067
		Project Length:	2.861

Production Meeting Comments

- WP has this project letting together with 443590-1 in FY 2027. (1/14/19)
- Project is on APP list for Phase 5X/6X in 7/2023.
- ROW funding advanced to FY 19 from FY 21. Revival activities added to the schedule with Production PID scheduled for 10/2021.
- Re-evaluation needed, 4F issue. (4/22/19)
- R/W swap being discussed. Meeting required with R/W to discuss approach. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2013	22		\$1,346,110	DDR	\$1,346,110	--	AD
2016	22		\$28,756	DS	\$28,756	--	AD
2016	32		\$2,500,000	DDR	\$2,500,000	--	AD
2017	32		\$1,574,806	DS	\$1,574,806	--	AD
2019	32		\$143,156	DS	\$143,156	--	AD
2019	41		\$171,860	ACNP	\$171,860	D418-095-B	AD
2019	42		\$149,272	DDR	\$149,272	D418-095-B	AD
2020	42		\$190,496	ACNP	\$190,496	D418-095-B	AD
2020	43		\$464,023	BNIR	\$464,023	--	AD
2021	43		\$7,765,720	BNIR	\$7,765,720	--	AD
2019	4B		\$488,735	BNIR	\$488,735	--	AD
2027	52	01	\$54,880,255	DI	\$3,171,769	--	G1
		01		STED	\$51,708,486	--	G1
2025	56		\$250,000	DI	\$250,000	--	G1
2027	62		\$7,106,073	DI	\$778,737	--	G1
				DI	\$6,327,336	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Prepare NEPA Re Evaluation for Right of Way	Not Started	60	11/14/2018	2/12/2019	-118
EM	OEM Review NEPA Re Evaluation for Right of Way	Not Started	40	2/13/2019	4/9/2019	-118
EM	OEM Signature NEPA Re Evaluation for Right of Way	Not Started	1	4/10/2019	4/10/2019	-118
RM	Title Search 2nd Update	In Progress	60	3/14/2019	6/6/2019	-37
WP	Federal Aid Approval from FHWA	Not Started	40	4/11/2019	6/6/2019	-118

Production Float Trends

Month	1/2019	4/2019
TF	-2	-2
Action	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
440575.3	SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD	2019 TPA PRIORITY #9 WIDEN 4 TO 6 LANES STATE FUNDS ONLY DESIGN ON 440575 -1	Exec PDE	03/16/2020	-165	Exec Design		
Alexander Estrada	County: PALM BEACH		Public Hear.	09/30/2021	-34	Initial Engin.		
			Sub OEM			Constructability		
			LDCA	05/04/2022	-80	Utilities Clear		
						Permits Clear		
						R/W Certified		
						Biddability		

Production		
TLH or PSU		
Letting		

Contract Class: 4 - MISC - NO LETTING
 Work Mix: PD&E/EMO STUDY
 Mile Post From: 1.790 Mile Post To: 3.580 Project Length: 1.790

Project Funding Summary

Federal Oversight

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2019	22		\$500,000	DDR	\$500,000	--	AD
2020	22		\$2,500,000	DDR	\$2,500,000	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Environmental Conducts Desktop Review	Not Started	5	11/26/2018	11/30/2018	-112
EM	Prepare Environmental Summary Reports for ETDM	Not Started	50	12/3/2018	2/13/2019	-112
ET	Develop Purpose and Needs, Logical Termini and Description and PED	In Progress	40	12/18/2018	2/14/2019	-96
EM	Submit Draft Environmental Survey Reports to ETDM	Not Started	1	2/14/2019	2/14/2019	-112
ET	Review Programing Screen Documents	Not Started	10	2/15/2019	2/28/2019	-112

Production Float Trends

Month	11/2018	2/2019
TF		
Action	Ok	Update

Production or LDCA Month: June 2022

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
231932.1	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1	Exec PDE	06/08/2015A	-	Exec Design	02/20/2018A	-
Thuc Le	County: PALM BEACH		Public Hear.	08/29/2017A	-	Initial Engin.	10/19/2018A	-
			Sub OEM			Constructability	09/27/2021	331
			LDCA	03/17/2018A	-	Utilities Clear	02/22/2022	492
						Permits Clear	02/22/2022	478
						R/W Certified	05/27/2022	-94
						Biddability	03/04/2022	331

Contract Class: 1 - TALLAHASSEE LET
Work Mix: INTERCHANGE - ADD LANES
Mile Post From: 0.000 **Mile Post To:** 16.796 **Project Length:** 3.278

Production	06/06/2022	-5
TLH or PSU	04/29/2024	0
Letting	07/31/2024	0

Production Meeting Comments

- PD&E done with FM 435804-1.
- Project should be APP for Phase 5X and 6X FY 2024. (2/25/19) (Schedule needs to be achievable!!) (4/22/19)
- Maintenance Map from city needed for side street. (being done by consultant) (1/28/19) (2/25/19) (3/25/19) (4/22/19)
- Re-discovery needed. (2/25/19) (4/22/19)
- Re-valuation for the Phase 4X is still on going. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2015	22		\$1,000,000	DI	\$1,000,000	--	AD
2017	22		\$378,085	DI	\$20,509	--	AD
				DI	\$357,576	--	AD
2018	32		\$3,963,432	ACNP	\$3,963,432	D418-042-B	AD
2019	32		\$81,333	ACSA	\$81,333	D418-042-B	AD
2020	41		\$181,590	DIH	\$171,590	--	AD
				SA	\$10,000	--	AD
2021	41		\$100,000	DIH	\$100,000	--	AD
2020	42		\$1,895,400	BNIR	\$1,895,400	--	AD
2021	43		\$3,000,000	ACNP	\$757,215	--	G1
				BNIR	\$2,242,785	--	G1
2022	43		\$3,205,202	BNIR	\$2,217,624	--	G1
				DDR	\$987,578	--	G1
2020	45		\$228,094	BNIR	\$228,094	--	AD
2021	45		\$97,539	DDR	\$97,539	--	AD
2022	45		\$359,367	DDR	\$359,367	--	AD
2020	4B		\$978,366	BNIR	\$978,366	--	AD
2021	4B		\$370,000	BNIR	\$370,000	--	AD
2025	52	01	\$29,376,116	ACNP	\$29,376,116	--	G1
2024	56		\$9,930,000	DI	\$9,930,000	--	G1
2024	57		\$200,000	ACNP	\$200,000	--	G1
2025	62		\$5,821,723	ACNP	\$81,081	--	G1
				ACNP	\$440,642	--	G1
				ACNP	\$5,300,000	--	G1
2019	C8		\$3,500	DS	\$3,500	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
RM	Initial ROW Maps	In Progress	20	12/20/2018	1/18/2019	-94
EM	Prepare NEPA Re Evaluation for Right of Way	Not Started	60	1/22/2019	4/15/2019	-94
RM	Final ROW Maps	In Progress	40	4/16/2019	6/11/2019	-34
RM	Title Search 1st Update	In Progress	60	3/19/2019	6/11/2019	-54
EM	OEM Review NEPA Re Evaluation for Right of Way	Not Started	40	4/16/2019	6/11/2019	-94

Production Float Trends

Month	11/2018	12/2018	1/2019	2/2019	3/2019	4/2019
TF	-5	-4	-5	-6	-6	-7
Action	SCR		Update	Update	Update	Update

Production or LDCA Month: June 2022

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
435803.1	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	43-01 IS FOR ADVANCE ACQUISITION FOR PARCEL #101 43-02 REGULAR ACQUISITION INTERCHANGE IMPROVEMENTS	Exec PDE	06/19/2015A	-	Exec Design	03/16/2018A	-
			Public Hear.	09/21/2017A	-	Initial Engin.	01/04/2019A	-
			Sub OEM			Constructability	09/29/2020	96
			LDCA	12/14/2017A	-	Utilities Clear	02/02/2022	297
						Permits Clear	02/24/2021	137
						R/W Certified	04/29/2022	-81
						Biddability	02/04/2022	215

Maria Formoso County: PALM BEACH

Contract Class: 1 - TALLAHASSEE LET
 Work Mix: INTERCHANGE - ADD LANES
 Mile Post From: 0.000 Mile Post To: 35.156 Project Length: 1.423

Production	06/06/2022	-4
TLH or PSU	05/30/2023	0
Letting	08/30/2023	0

Production Meeting Comments

- Project is no longer an APP potential.
- 30 month R/W acquisition schedule.

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2015	22		\$2,239,402	GMR	\$372,690	--	AD
				GMR	\$1,866,712	--	AD
2016	22		\$27,062	GMR	\$27,062	--	AD
2017	22		\$329,236	DDR	\$298,356	--	AD
				DS	\$30,880	--	AD
2018	32		\$2,837,851	ACNP	\$2,837,851	D418-052-B	AD
2019	32		\$206,345	DS	\$206,345	D418-052-B	AD
2020	41		\$115,928	ACNP	\$115,928	--	AD
2021	41		\$217,154	ACNP	\$217,154	--	AD
2020	42		\$1,112,476	BNIR	\$1,112,476	--	AD
2021	42		\$737,924	ACNP	\$737,924	--	AD
2019	43		\$965,076	BNIR	\$965,076	--	AD
2020	43		\$6,047,410	BNIR	\$6,047,410	--	AD
2021	43		\$7,014,587	BNIR	\$7,014,587	--	AD
2020	45		\$40,137	BNIR	\$40,137	--	AD
2021	45		\$170,863	ACNP	\$170,863	--	AD
2018	4B		\$9,060	DDR	\$9,060	--	AD
2019	4B		\$1,725	DDR	\$1,725	--	AD
2020	4B		\$1,364,754	BNIR	\$1,364,754	--	AD
2024	52	01	\$28,550,959	ACNP	\$21,061,858	--	G1
		01		DI	\$7,489,101	--	G1
2023	56		\$500,000	DI	\$500,000	--	G1
2024	62		\$3,640,870	DI	\$72,000	--	G1
				DI	\$428,264	--	G1
				DI	\$3,140,606	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PO	Longlist Due	Not Started	1	3/27/2019	3/27/2019	-40
PO	Shortlist	Not Started	1	4/1/2019	4/1/2019	-40
RM	Initial ROW Maps	In Progress	60	1/16/2019	4/10/2019	-77
PO	Scope Meeting	Not Started	1	4/11/2019	4/11/2019	-40
RM	Receive Final ROW Rqmts by Survey/Map/Utility/ROW/EM (Full Process)	Not Started	1	4/11/2019	4/11/2019	-77

Production Float Trends

Month	12/2018	1/2019	3/2019	4/2019
TF	-2	-2	-2	-3
Action		Update	Ok	Update

Production or LDCA Month: July 2022

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
439758.1	SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER D)RESTRIPE EXISTING RIGHT TURN LANE TO SHARED/THROUGH RIGHT TURN LANE FROM ISLAND WAY TO CENTRAL BLVD.	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	05/17/2018A -77 289 348 260 -77 260		
Anson Sonnett		County: PALM BEACH						
Contract Class: 7 - DISTRICT LET								
Work Mix: INTERCHANGE - ADD LANES								
Mile Post From: 0.000		Mile Post To: 13.527	Project Length: 1.185					

Production	07/05/2022	-2
TLH or PSU	09/06/2022	-2
Letting	12/02/2022	-2

Production Meeting Comments

Project Phase 32 was advanced through APP. Construction funding moving out to FY 2023. Needs SCR.

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$500,000	DI	\$500,000	--	G1
2019	32		\$654,838	DS	\$654,838	--	G1
2020	32		\$427,913	LF	\$427,913	--	G1
2020	41		\$38,192	LF	\$38,192	--	AD
2021	43		\$349,192	LF	\$349,192	--	G1
2020	4B		\$159,135	LF	\$159,135	--	AD
2023	52	01	\$5,464,452	DS	\$5,464,452	--	AD
2022	56		\$199,000	DS	\$199,000	--	G1
2023	62		\$781,226	DDR	\$473,561	--	AD
				DS	\$16,202	--	AD
				DS	\$81,967	--	AD
				DS	\$209,496	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
SV	Review and Approve Design Survey	Not Started	10	1/16/2019	1/30/2019	-77
PM	Prepare Initial Eng Roadway Plans	In Progress	5	1/31/2019	2/6/2019	-77
PM	Review and Approve Typical Section Package	In Progress	10	4/3/2019	4/16/2019	-23
PM	LFA Process Starts (Use LFA Checklist)	Not Started	0	5/2/2019	5/2/2019	-2
PM	Prepare LFA Package	Not Started	15	5/2/2019	5/22/2019	-2

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
440015.1 Binod Basnet	NORTH SHORE PEDESTRIAN BRIDGE County: PALM BEACH	2019 TPA TAP PRIORITY #16-2 LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	04/06/2020 02/02/2021 11/03/2021 06/07/2022 05/18/2022 05/18/2022 06/09/2022	-252 -174 -136 -174 -96 -4 -174	<table border="1"> <tr> <td>Production</td> <td>10/03/2022</td> <td>-9</td> </tr> <tr> <td>TLH or PSU</td> <td>05/30/2023</td> <td>-2</td> </tr> <tr> <td>Letting</td> <td>07/26/2023</td> <td>-2</td> </tr> </table>	Production	10/03/2022	-9	TLH or PSU	05/30/2023	-2	Letting	07/26/2023	-2
Production	10/03/2022	-9															
TLH or PSU	05/30/2023	-2															
Letting	07/26/2023	-2															
Contract Class:	1 - TALLAHASSEE LET																
Work Mix:	PEDESTRIAN/WILDLIFE OVERPASS																
Mile Post From:	0.380	Mile Post To:	0.450	Project Length:	0.070												

Production Meeting Comments

- SCR needed. (4/22/19)

Federal Oversight

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	32		\$400,000	TALU	\$400,000	--	G1
2024	52	01	\$527,961	LF	\$266,115	--	G1
		01		TALU	\$261,846	--	G1
2024	62		\$105,594	TALU	\$26,399	--	G1
				TALU	\$79,195	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Assign Project Manager	Not Started	0	6/7/2019	6/7/2019	-178
WP	Phase 31 Opened	Not Started	1	6/7/2019	6/7/2019	-120
PM	PM Request Off System Resolution from Agency (Only For WP Transportation System 6 or 16)	Not Started	20	6/12/2019	7/11/2019	-117
TR	OMD Prepares Multimodal Scoping Checklist	Not Started	40	6/10/2019	8/6/2019	-120
TS	TSM & O Prepares Scoping Form (if needed)	Not Started	40	6/10/2019	8/6/2019	-120

Production Float Trends

Month	4/2019
TF	-8
Action	SCR