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FPID / FM#	Project Description	Extra Description	Milestone	Float (Days) Milestone	Float (Days	t s) Milestone		Float (Months)
	SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE	ELIGIBLE FOR SM FUNDS - USE SM FOR INCREASES (IF AVAILABLE)	Exec PDE	Exec Design	05/11/2022A -	Production	06/03/2024	0
	DECKER AVE		Public Hear.	Initial Engin.	01/03/2023A -	TLH or PSU	09/30/2024	0
Helen James	County: MARTIN		Sub OEM	Constructability	07/12/2023A -	Letting	12/04/2024	0
Transpertation	03 - INTRASTATE STATE HIGHWAY		LDCA	Utilities Clear	11/08/2023A -			
Transportation System:	03 - INTRASTATE STATE HIGHWAY			Permits Clear	08/10/2023A -			
Contract Class:	1 - TALLAHASSEE LET			R/W Certified	02/09/2024A -			
Work Mix:	RESURFACING			Biddability	02/09/2024A -			
Mile Post From:	16.294 Mile Post To: 18.018 Project Length: 1.724							

Production Meeting Comments

Project not discussed at meetings 5/22/23-3/25/24.														
Federal Oversight														
Identified High Risk														
	Construction		Utilities											
	Environmental		Other											
	Local Coordination		None											
	Permits													
	Public Concerns													
	Rail Coordination													
	Right of Way													

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$823,171	DS	\$823,171		AD
2025	52	01	\$7,559,215	DDR	\$5,123,123		AD
		01		SA	\$2,436,092		AD
2025	62		\$630,411	DDR	\$568,103		AD
				DS	\$62,308		AD

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	0	-1	-1	0
Action	Ok	Ok	Ok	Ok	Ok	Ok

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Production or LDCA Month: December 2024

Identified High Risk

Utilities

Other

None

Construction

Environmental

Permits

Local Coordination

Public Concerns

Rail Coordination

Right of Way

FPID / FM#	Project Description					Extra Des	cription				N	Floa filestone (Days	t s) Milestone		Floa (Days	t s) Milestone		Float (Months))
	SR-A1A FROM NE SHORE VILLAGE TER TO SR-732/JEI BEACH CAUSEWAY County: MARTIN	NSEN									Р	Exec PDE Public Hear. Sub OEM	Exec Des Initial Enç Construc	in. 03/06/	/2021A - /2023A - 5/2024 -57	Production TLH or PSU Letting	12/02/20 05/27/20 07/30/20	25 0	
Transportation System:	03 - INTRASTATE STATE HIGHWAY										L	DCA	Utilities C	lear 11/18	0/2024 -57 8/2024 27				
Contract Class: Work Mix: Mile Post From:	1 - TALLAHASSEE LET RESURFACING 5 738 Mile Post To: 8 110 Project Lend	nth: 2.37	2										R/W Cert Biddabilit)/2024 -42)/2024 -57				
Mile Post From: 5.738 Mile Post To: 8.110 Project Length: 2.372 Production Meeting Comments Project Funding Summary									_				Critical Path A	Activities					
•	moved from APP. (7/24/23) of discussed at meetings 12/14/23-3/25/24.	FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER		Resp.	Critical Path Activity		Status	Rem Dur	Late Start Date	Late Fin Date	Total Float	
,		2022	32		\$651,393	DS	\$651,393		AD		PM	Review and Approve Typical Section	on Package	In Progress	1	1/18/2024	1/18/2024	-57	_
Fed	deral Oversight	2023	32		\$168,880	DDR	\$112,439		AD		PM	Signing and Pavement Markings A	nalysis	In Progress	3	1/19/2024	1/23/2024	-57	

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\$56,441

\$81,900

\$877,359

\$4,331,793

\$74,705

\$247,843

AD

AD

AD

AD

AD

AD

	2023	32		\$168,880	DDR
,					DS
	2024	32		\$81,900	DDR
	2026	52	01	\$5,209,152	ACPR
			01		DS
	2026	62		\$322,548	DS
					DS

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float							
PM	Review and Approve Typical Section Package	In Progress	1	1/18/2024	1/18/2024	-57							
PM	Signing and Pavement Markings Analysis	In Progress	3	1/19/2024	1/23/2024	-57							
PM	Prepare and Submit Subsurface Utility Locations Request	Not Started	5	3/7/2024	3/13/2024	-26							
PM	Review and Approve Minor Project Traffic Calculations from Planning	Not Started	1	3/19/2024	3/19/2024	-14							
PM	Prepare Signing and Pavement Marking Plans	In Progress	30	2/21/2024	4/2/2024	-37							

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-5	1	1	0	-1	-2
Action	SCR	SCR	Ok	Ok	Ok	Update

Thursday, April 11, 2024 Page 3 of 12

Production or LDCA Month: December 2024

Utilities

Other

None

2025

2025

52 01

62

\$9,683,050

\$991,309

Construction

Environmental

Permits

Local Coordination

Public Concerns

Rail Coordination

Right of Way

FPID / FM#	Project Description			Extra Description							ı	Milestone	Float (Days)	Milestone		Float (Days) Milestone		Float (Months)
449159.1	SR-9/I-95 N OF BRIDGE RD TO S OF SR-76/KAN	NNER HWY	(3/W 449	9160.1(LEAD)							Exec PDE		Exec Design	02/13/202	3A -	Production	12/02/20	24 -2
												Public Hear.		Initial Engin.	11/20/202	3A -	TLH or PSU	01/17/20	25 -2
Robert Lopes	County: MARTIN										:	Sub OEM		Constructability	04/24/202	4 -34	Letting	03/26/20	25 -1
			l	et Tog	ether:							LDCA		Utilities Clear	08/12/202	4 -34			
Transportation System:	01 - INTRASTATE INTERSTATE				449	159.1 44910	30 1							Permits Clear	08/12/202	4 74			
-	4 TALLALIACOFF LET					100.1	50.1							R/W Certified	08/12/202	4 -24			
Contract Class:		- TALLAHASSEE LET												Biddability	08/22/202	4 -34			
Work Mix:	RESURFACING																		
Mile Post From:	7.815 Mile Post To: 11.490 Pro j	ject Length: 3.6	75																
	Production Meeting Comments				Projec	ct Funding Su	ımmary							Critica	ıl Path Activ	ities			
	discovery, will make the year (2/26/24)	FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER		Resp.	Critical Path A	ctivity	Sta	tus Rer	n Dur	Late Start Date	Late Fin Date	Total Float
Flojectii	ot discussed at meeting 3/25/24.	2023	32		\$765,108	ACNP	\$653,470	D422-090-B	AD		PM	Prepare Signing and Pavem	ent Markir	ng Plans In Pro	gress	15	2/20/2024	3/11/2024	-34
☐ Fe	deral Oversight					ACSA	\$12,904	D422-090-B	AD		PM	Prepare Signalization Plans		In Pro	gress	15	2/20/2024	3/11/2024	-34
						NHPP	\$98,734	D422-090-B	AD		PM	Prepare Lighting Plans		In Pro	gress	15	2/20/2024	3/11/2024	-34
	Identified High Risk	2024	32		\$33,890	ACNP	\$1	D422-090-B	AD		РМ	Prepare Structures and/or R Report	oadway G	eotech In Pro	gress	20	2/20/2024	3/18/2024	-34

D422-090-B

D422-090-B

AD

AD

AD

AD

AD

UT

ACSA

NHPP

ACNP

ACNP

ACNP

\$9,859

\$24,030

\$9,683,050

\$97,978

\$893,331

_				
	Production	Elaat	Tranda	
	Production	rival	Henus	

Not Started

3/26/2024

-9

3/26/2024

DUO receives request from UAO for

reimbursement

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-1	-1	-2	-3	-2
Action	Update	Update	Ok	Update	Update	Update

Thursday, April 11, 2024 Page 4 of 12

Production or LDCA Month: December 2024

FPID / FM#	Project Description	Extra Description											Float (Days)	Milestone		Float (Days)	Milestone			loat onths)
449160.1	SR-9/I-95 FR S OF SR-76/KANNER HWY TO MARTIN/ST. COUNTY LINE	. LUCIE			9-1 ELIGIBL VORKSHOP		UNDS - USE SM	FOR INCREASE	S (IF AV	'AILABL	,	Exec PDE Public Hear.		Exec Design Initial Engin.	02/13/2023 <i>A</i>		Production TLH or PSU	12/02/20 01/17/20		-2 -2
Robert Lopes	County: MARTIN		Le	t Together	er:						\$	Sub OEM		Constructability	04/24/2024	-34	Letting	03/26/20		-1
Transportation System:	01 - INTRASTATE INTERSTATE			-	4491	159.1 44910	60.1				L	LDCA		Utilities Clear Permits Clear	08/12/2024 08/12/2024					
Contract Class														R/W Certified Biddability	08/12/2024 08/22/2024					
Work Mix: Mile Post From	RESURFACING 11.490 Mile Post To: 24.817 Project Leng	gth: 13.3	327																	
	Production Meeting Comments				Projec	ະt Funding Sເ	ımmary							Critica	l Path Activit	ies				
	ded due to current LRE. (8/28/23)	FY	PH	SEQ Pha	ase Total	Fund Code	Fund(PDC)	Fed Aid	VER		Resp.	Critical Path Act	tivity	Stat	us Rem	Dur	Late Start Date	Late Fin Date	Total	Float
	eduled first week in March. (2/26/24) ediscovery, will make the year (2/26/24)	2023	32	\$2,4	2,404,826	ACNP	\$2,100,810	D422-082-B	AD		PM	Prepare Lighting Plans		In Pro	gress 15	5	2/20/2024	3/11/2024	-3	4
Project in	not discussed at meeting 3/25/24.					ACSA	\$53.643	D422-082-B	ΔD		DM	Prepare Structures and/or Ro	adway G	eotech In Bro	2000	,	2/20/2024	2/19/2024	2	14

	Federal Oversigh
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_ rederal Oversignit		
Identified Hig	h Risk	
Construction		Utilities
Environmental		Other
Local Coordination		None
Permits		
Public Concerns		
Rail Coordination		
Right of Way		

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$2,404,826	ACNP	\$2,100,810	D422-082-B	AD
				ACSA	\$53,643	D422-082-B	AD
				SA	\$250,373	D422-082-B	AD
2024	32		\$57,816	ACSA	\$57,816	D422-082-B	AD
2025	52	01	\$38,208,023	ACNP	\$38,208,023		AD
2025	58		\$50,000	ACNP	\$50,000		G1
2026	58		\$65,000	ACNP	\$65,000		G1
2025	62		\$3,422,296	ACNP	\$324,067		AD
				ACNP	\$3,098,229		AD

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Lighting Plans	In Progress	15	2/20/2024	3/11/2024	-34
PM	Prepare Structures and/or Roadway Geotech Report	In Progress	20	2/20/2024	3/18/2024	-34
UT	DUO receives request from UAO for reimbursement	Not Started	1	3/26/2024	3/26/2024	-9
PM	Prepare and Submit Subsurface Utility Locations Request	Not Started	5	3/20/2024	3/26/2024	-13
PM	Prepare Constructability Roadway Plans	In Progress	10	3/20/2024	4/2/2024	-13

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-5	-1	-1	-2	-3	-2
Action	Update	Update	Ok	Update	Update	Update

Thursday, April 11, 2024 Page 5 of 12

FPID / FM#	Project Description		Extra Description			Milestone	Float (Days) Milestone		Float (Days)	Milestone		Floa (Mont	
	SR-714/SW MARTIN HWY FROM E OF SW STUART W	/ BLVD TO W				Exec PDE	Exec Des	ign 03/02/2023 <i>i</i>	A -	Production	03/03/202	25 -1	$\overline{\Box}$
	OF CITRUS BLVD					Public Hear.	Initial Eng	in. 10/31/2023	A -	TLH or PSU	05/05/202	25 0	
Maria Formoso	County: MARTIN					Sub OEM	Construc	ability 05/10/2024	1 -7	Letting	07/11/20	25 0	
Tuanan antatian	O2 INTRACTATE CTATE LUCLIMAN					LDCA	Utilities C	lear 10/17/2024	1 -7			•	_
Transportation System:	03 - INTRASTATE STATE HIGHWAY						Permits (lear 10/17/2024	1 9				
Contract Class:	7 - DISTRICT LET						R/W Cert	fied 10/17/2024	4 8				
Work Mix:	RESURFACING						Biddabilit	/ 11/05/2024	4 -7				
Mile Post From:	6.375 Mile Post To: 9.998 Project Ler	ngth: 3.623											
Pr	roduction Meeting Comments	P	Project Funding Summary					Critical Path Activit	ties				
 Project not 	t discussed at meetings 12/14/23-3/25/24.	FY PH SEQ Phase To	otal Fund Code Fund(PDC)	Fed Aid	VER	Resp.	Critical Path Activity	Status Rem	Dur	Late Start Date	Late Fin Date	Total Flo	at

•	Project not discussed at m	eetings 12	2/14/23-3/25/24.				
	Federal Oversight						
	Identified Hig	h Risk					
	Construction		Utilities				
	Environmental		Other				
	Local Coordination		None				
	Permits						
	Public Concerns						
	Rail Coordination						
	Right of Way						

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER	
2023	32		\$1,156,487	DDR	\$514,973		AD	
				DS	\$641,514		AD	
2026	52	01	\$6,058,417	DS	\$6,058,417		AD	
2026	62		\$685,622	DDR	\$67,765		AD	
				DDR	\$617,857		AD	

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Constructability Roadway Plans	In Progress	8	4/3/2024	4/12/2024	-3
PM	Conduct Subsurface Utility Location Survey	In Progress	12	4/3/2024	4/18/2024	-3
GT	Review and Accept Structures and/or Roadway Geotech Report	Not Started	20	3/28/2024	4/24/2024	-7
PM	Constructability/Submit Plans to PM	Not Started	1	4/25/2024	4/25/2024	-7
SV	Review and Approve Utility Location Survey	Not Started	5	4/19/2024	4/25/2024	-3

Production Float Trends

Month	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-2	0	-1
Action	Update	Update	Update	Ok	Ok

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FPID / FM#	Project Description	Extra Description	Milestone	Float (Days) Milestone	Float (Days)	Milestone		Float (Months)
448447.1	SR-5/US-1 FR .5 MILE S OF SR-A1A/SE DIXIE HWY TO OSPREY	ELIGIBLE FOR SM FUNDS - USE SM FOR INCREASES (IF AVAILABLE)	Exec PDE	Exec Design	02/24/2023A -	Production	03/03/2025	-1
	STREET		Public Hear.	Initial Engin.	10/30/2023A -	TLH or PSU	05/05/2025	0
Helen James	County: MARTIN		Sub OEM	Constructability	05/10/2024 -12	Letting	07/11/2025	0
T	OO INTRACTATE CTATE LUCUNAAV		LDCA	Utilities Clear	10/17/2024 -12		•	
Transportation System:	03 - INTRASTATE STATE HIGHWAY			Permits Clear	10/17/2024 9			
Contract Class:	1 - TALLAHASSEE LET			R/W Certified	10/17/2024 8			
Work Mix:	RESURFACING			Biddability	11/05/2024 -12			
Mile Post From:								

Production Meeting Comments

•	Project not discussed at m	eetings 2/	26/24-3/25/24.				
	Federal Oversight						
	Identified Hig	h Risk					
	Construction		Utilities				
	Environmental		Other				
	Local Coordination		None				
	Permits						
	Public Concerns						
	Rail Coordination						
	Right of Way						

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	nd Code Fund(PDC) Fed		VER
2023	32		\$1,433,648	DS	\$1,433,648		AD
2024	32		\$22,925	DS	\$22,925		AD
2026	52	01	\$14,062,223	ACNR	\$13,428,853		AD
		01		DDR	\$633,370		AD
2026	62		\$1,489,769	DDR	\$1,335,655		AD
				SA	\$154,114		AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Structures and/or Roadway Geotech Report	In Progress	5	3/21/2024	3/27/2024	-12
PM	Prepare Constructability Roadway Plans	In Progress	15	3/29/2024	4/18/2024	-6
PM	Conduct Subsurface Utility Location Survey	Not Started	15	3/29/2024	4/18/2024	-6
PM	Prepare Constructability Miscellaneous Structure Plans	In Progress	15	4/4/2024	4/24/2024	-12
PM	Prepare Signing and Pavement Marking Plans	In Progress	15	4/4/2024	4/24/2024	-2

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-2	-2	-3	-1	-1
Action	Update	Update	Update	Update	Update	Ok

Thursday, April 11, 2024 Page 7 of 12

FPID / FM#	Project Description					Extra Des	cription			ı	Float Milestone (Days) Milesto	one		Float (Days)	Milestone		Float (Months)
446256.1	SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE		2	024 MI	PO PRIORITY	#6 SB RIGHT	TURN LANE R/W	NEEDED - TO I	BE DONATED F	BY I	Exec PDE Exec [Design 0	07/15/2022A	_	Production	05/05/20	25 -4
Robert Lopes	County: MARTIN			IOA							Public Hear. Initial I	J	03/21/2023A		TLH or PSU	07/07/20	_
•	•									;		Ū	06/18/2024	-81	Letting	09/05/20	
Transportation	03 - INTRASTATE STATE HIGHWAY									I	LDCA Utilitie	-	12/16/2024	-81			I
System:	7 DIOTRIOT ET										Permit	s Clear 0	05/03/2023A	-			
Contract Class:	7 - DISTRICT LET										R/W C	ertified (03/31/2025	0			
Work Mix:	ADD RIGHT TURN LANE(S)										Biddal	oility (01/09/2025	-76			
Mile Post From:	28.653 Mile Post To: 28.754 Project Len	gth: 0.10)1									. ,					
F	Production Meeting Comments				Proje	ct Funding Su	ımmary					Critical P	Path Activities	s			
	ation needed or project will be cancelled. to be made in April 2024. (2/26/24) (3/25/24)	FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER	Resp.	Critical Path Activity	Status	Rem D	ur l	Late Start Date	Late Fin Date	Total Float
 Meeting v 	with HOA in March. (3/25/24) chedule. (12/14/23) (1/22/24) (2/26/24) (3/25/24)	2023	32		\$180,215	DDR	\$180,215		AD	PM	Prepare and Submit Subsurface Utility Locations Request	Not Start	ted 5		3/11/2024	3/15/2024	-40
- Opuate si	Jileulie. (12/14/23) (1/22/24) (2/20/24) (3/23/24)	2024	32		\$14,112	DDR	\$14,112		AD	PM	Conduct Subsurface Utility Location Survey	Not Start	ted 30		3/18/2024	4/26/2024	-40
		2026	52	01	\$673,174	DDR	\$673,174		AD	SV	Review and Approve Utility Location Survey	Not Start	ted 5		4/29/2024	5/3/2024	-40

Federal Oversight											
Identified High Risk											
Construction		Utilities									
Environmental		Other									
Local Coordination		None									
Permits											
Public Concerns											
Rail Coordination											
Right of Way											

PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER						
32		\$180,215	DDR	\$180,215		AD						
32		\$14,112	DDR	\$14,112		AD						
52	01	\$673,174	DDR	\$673,174		AD						
62		\$62,745	DDR	\$62,745		AD						
62		\$26,581	DDR	\$26,581		AD						
	32 32 52 62	32 32 52 01 62	PH SEQ Phase Total 32 \$180,215 32 \$14,112 52 01 \$673,174 62 \$62,745	PH SEQ Phase Total Fund Code 32 \$180,215 DDR 32 \$14,112 DDR 52 01 \$673,174 DDR 62 \$62,745 DDR	PH SEQ Phase Total Fund Code Fund(PDC) 32 \$180,215 DDR \$180,215 32 \$14,112 DDR \$14,112 52 01 \$673,174 DDR \$673,174 62 \$62,745 DDR \$62,745	PH SEQ Phase Total Fund Code Fund(PDC) Fed Aid 32 \$180,215 DDR \$180,215 32 \$14,112 DDR \$14,112 52 01 \$673,174 DDR \$673,174 62 \$62,745 DDR \$62,745						

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare and Submit Subsurface Utility Locations Request	Not Started	5	3/11/2024	3/15/2024	-40
PM	Conduct Subsurface Utility Location Survey	Not Started	30	3/18/2024	4/26/2024	-40
SV	Review and Approve Utility Location Survey	Not Started	5	4/29/2024	5/3/2024	-40
PM	Receive Subsurface Utility Locations from Survey Dept.	Not Started	1	5/6/2024	5/6/2024	-40
PM	Prepare Constructability Miscellaneous Structure Plans	Not Started	40	4/5/2024	5/31/2024	-1

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-3	-4	-5	-6	-3
Action	Update	Update	Update	Update	Update	Update

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Production or LDCA Month: September 2025

FPID / FM#	Project Description	Extra Description	Milestone	Floar (Days) Milestone		Float (Days) N	Milestone		Float (Months	š)
441699.1	CR-713/HIGH MEADOW AVE FROM SR-9/I-95 TO CR-714/MARTIN	2024 MPO PRIORITY #11 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED ELIGIBLE	Exec PDE	04/27/2023A -	Exec Design	09/05/2025	0 F	Production	11/04/2030	0]
	HWY	FOR SM FUNDS - USE SM FOR INCREASES (IF AVAILABLE)	Public Hear.	02/18/2025 -25	Initial Engin.	06/01/2027	180	ΓLH or PSU			
Damaris Willian	ms County: MARTIN		Sub OEM		Constructability	11/08/2029	524 L	_etting			
Transportation	06 - NON-INTRASTATE OFF STATE HIGHW		LDCA	09/19/2025 -60	Utilities Clear	07/08/2030	431		•		
System:	00 - NON-INTRASTATE OF STATE HIGHW				Permits Clear	06/03/2030	537				
Contract Class	: 1 - TALLAHASSEE LET				R/W Certified	09/30/2030	0				
Work Mix:	ADD LANES & RECONSTRUCT				Biddability	07/10/2030	431				

Production Meeting Comments

0.000 Mile Post To:

2.670 **Project Length:** 2.670

- Project is on APP for Phase 32 in 5/2025, Phase 4X 8/2028 and Phase 5X/6X in 3/2031.
- Per R/W, 24 month schedule is required. (9/10/19)
- Update schedule. (10/23/23) (12/14/23) (1/22/24) (2/26/24) (3/25/24)

	Federal Oversight
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Mile Post From:

Identified High Risk										
Construction		Utilities								
Environmental		Other								
Local Coordination		None								
Permits										
Public Concerns										
Rail Coordination										
Right of Way										

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	22		\$240,886	ACSA	\$61,464	D421-128-B	AD
				SA	\$179,422	D421-128-B	AD
2023	22		\$1,419,684	GFSA	\$1,419,684	D421-128-B	AD
2026	32		\$1,057,181	ACPR	\$198,643		AD
				SU	\$858,538		AD
2029	41		\$36,000	СМ	\$36,000		G1
2029	42		\$44,160	СМ	\$44,160		G1
2029	43		\$1,394,888	SU	\$1,394,888		G1
2030	43		\$1,409,420	SU	\$1,409,420		G1
2029	4B		\$44,000	СМ	\$44,000		G1
2034	52	01	\$11,418,995	SA	\$11,418,995		CA
2034	62		\$1,036,038	SA	\$119,814		CA
				SA	\$916,224		CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare Conceptual Drainage and Preliminary LHR	Not Started	10	2/15/2024	2/28/2024	-37
PM	Receive and Accept Conceptual Drainage and Preliminary LHR	Not Started	10	2/29/2024	3/13/2024	-37
DR	Review/Approve Conceptual Drainage and Preliminary Location Hydraulic Report (LHR)	Not Started	10	3/14/2024	3/27/2024	-37
PM	Pond Alternatives Coordination Meeting	Not Started	1	3/28/2024	3/28/2024	-37
PM	Develop Alternative Alignments	In Progress	10	3/28/2024	4/10/2024	-7

Production Float Trends

Month	10/2023	11/2023	12/2023	12/2023 1/2024		3/2024
TF	0	0	0	0 0		0
Action	Update	Update	Update	Update	Update	Update

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Production or LDCA Month: November 2025

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone		Float (Days)	Milestone	(Float (Months)
443505.1	SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE	SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH. 22-01: FEASIBILITY	Exec PDE	02/22/2021A -	Exec Design	05/17/2024	-92	Production	11/03/2025	-12
	REFUGE	STUDY ELIGIBLE FOR SM FUNDS - USE SM FOR INCREASES (IF AVAILABLE)	Public Hear.		Initial Engin.	03/22/2024	-238	TLH or PSU	01/05/2026	-12
Damaris Williams	s County: MARTIN		Sub OEM		Constructability	11/08/2024	-238	Letting	03/06/2026	-12
Tuesesestation	O2 INTRACTATE CTATE LUCLINAVAV		LDCA		Utilities Clear	06/02/2025	-238		•	
Transportation System:	03 - INTRASTATE STATE HIGHWAY				Permits Clear	06/02/2025	-101			
Contract Class:	7 - DISTRICT LET				R/W Certified	06/02/2025	-158			
Work Mix:	BIKE PATH/TRAIL				Biddability	07/09/2025	-234			
Mile Post From:	5.130 Mile Post To: 7.862 Project Length: 4.134									

Production Meeting Comments

• FEC coordination on-going. (12/14/23) impact (2/26/24) • WPCR needed to move Phase 5X/6X to FY 2027. Then SCR will be needed also. (12/14/23) (1/22/24) (2/26/24) (3/25/24)

	_ F	ederal	Oversight
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Federal Oversight									
Identified High Risk									
	Construction		Utilities						
	Environmental		Other						
	Local Coordination		None						
	Permits								
	Public Concerns								
\checkmark	Rail Coordination								
	Right of Way								

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	22		\$199,920	TLWR	\$199,920		AD
2024	32		\$720,000	TLWR	\$720,000		AD
2026	52	01	\$4,030,593	TLWR	\$4,030,593		G1
2026	62		\$588,726	DDR	\$68,726		G1
				TLWR	\$520,000		G1
2024	C2		\$292,610	TLWR	\$108,089		AD
				TLWR	\$184,521		AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Project Kickoff Meeting	Not Started	1	6/12/2023	6/12/2023	-238
EM	Environmental Activity Coordination Meeting	Not Started	10	9/28/2023	10/11/2023	-163
PM	Initial Field Review	Not Started	1	10/11/2023	10/11/2023	-154
PM	Prepare QC Plan	Not Started	20	9/14/2023	10/11/2023	-173
PM	Prepare Roadway Lighting Warrants and justification	Not Started	60	7/19/2023	10/11/2023	-213

Production Float Trends

Month	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-8	-12	-12	-12	-12
Action	Ok	SCR	SCR	SCR	SCR

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FPID / FM#	Project Description	Extra Description	Milestone		loat Jays) Milestone	Floa (Day	it s) Milestone	(Float (Months)
413253.2 Vandana Nagol	SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD County: MARTIN	NO R/W NEEDED THIS PROJECT WILL INCREASE THE NUMBER OF TRAVEL LANES FROM 6 TO 8 LANES WHICH WILL INCREASE CAPACITY FOR FUTURE TRAFFIC VOLUME, IMPROVE EMERGENCY EVACUATION AND SAFETY. WORK WILL INCLUDE WIDENING, RESURFACING, DRAINAGE IMPROVEMENTS, AND WIDENING OF 2 LOW-LEVEL BRIDGES OVER CYPRESS CREEK. 8/24/2022: THE PD&E PRE-WORK AND STUDY ARE SCHEDULED TO BEGIN NEXT FISCAL YEAR AFTER JULY 2023.	Exec PDE Public Hear. Sub OEM LDCA	03/28/2025 08/12/2027 03/15/2028	0 Exec Design -21 Initial Engin. Constructability -54 Utilities Clear Permits Clear	12/04/2026 0 01/11/2028 17 12/10/2029 226 03/04/2031 281 02/03/2031 511	3	07/07/2031 06/07/2032 07/28/2032	0 0 0
Transportation System:	01 - INTRASTATE INTERSTATE				R/W Certified Biddability	02/03/2031 510 03/06/2031 281			

1 - TALLAHASSEE LET **Contract Class:** Work Mix: PD&E/EMO STUDY

Mile Post From: 0.000 Mile Post To: 7.131 **Project Length:** 7.131

Production Meeting Comments

•	Update schedule. (12/14/2	3) (1/22/2	4) (2/26/24) (3/25/24)						
Federal Oversight									
Identified High Risk									
	Construction		Utilities						
	Environmental		Other						
	Local Coordination		None						
	Permits								
	Public Concerns								
	Rail Coordination								
	Right of Way								

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	22		\$568,982	ACNP	\$568,982	D423-091-B	AD
2025	22		\$1,500,000	ACNP	\$1,500,000		AD
2029	32		\$11,099,599	ACNP	\$11,099,599		CA
2032	52	01	\$106,636,60 3	ACNP	\$106,636,603		CA
2032	62		\$7,493,068	ACNP	\$977,357		CA
				ACNP	\$6,515,711		CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Notice to Proceed	Not Started	1	1/14/2025	1/14/2025	-52
PM	Type II CE Starts	Not Started	1	1/15/2025	1/15/2025	-52
PM	Initiate IJR/SIMR	Not Started	1	1/16/2025	1/16/2025	-52
PM	Prepare MLOU	Not Started	15	1/17/2025	2/7/2025	-52
PD	DIRC/SPO Review of MLOU	Not Started	10	2/10/2025	2/21/2025	-52

Production Float Trends

Month	12/2023	1/2024	2/2024	3/2024
TF	0	0	0	0
Action	Update	Update	Update	Update

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FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone		Float (Days)	Milestone		Floa (Mon	
419252.3	SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER	2023 MPO PRIORITY #2 INVESTIGATE ROADWAY IMPROVEMENTS NEEDED ALONG	Exec PDE	02/04/2022A -	Exec Design	04/21/2023A	-	Production	03/06/2028	-5	5
	PLANT ACCESS ROAD	THIS SECTION TOMMY CLEMENTS EASTBOUND RIGHT-TURN LANE IMPROVEMENT	Public Hear.		Initial Engin.	02/06/2025	-105	TLH or PSU	05/20/2030	C	ວ
Damaris William	ns County: MARTIN		Sub OEM		Constructability	03/10/2027	149	Letting	07/31/2030	0	ງ
T	OO INTRACTATE OTATE LUCUIMAN		LDCA		Utilities Clear	11/03/2027	56		•		_
Transportation System:	03 - INTRASTATE STATE HIGHWAY				Permits Clear	09/29/2027	162				
Contract Class:	1 - TALLAHASSEE LET				R/W Certified	02/03/2028	-106				
Work Mix:	ADD TURN LANE(S)				Biddability	11/05/2027	56				
Mile Post From:	. ,										

Production Meeting Comments

Federal Oversight							
	Identified Hig	ıh Risk					
	Construction		Utilities				
	Environmental		Other				
	Local Coordination		None				
	Permits						
	Public Concerns						
	Rail Coordination						
	Right of Way						

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	22		\$141,768	DDR	\$16,768		AD
				DS	\$125,000		AD
2023	32		\$1,094,268	DS	\$1,094,268		AD
2031	52	01	\$73,964,281	DDR	\$73,964,281		СА
2031	62		\$10,903,582	DDR	\$1,362,948		СА
				DDR	\$9,540,634		СА

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
TR	OMD Prepares Multimodal Scoping Checklist (Design)	In Progress	32	11/16/2023	1/4/2024	-97
TS	TSM & O Prepares Scoping Form	Not Started	40	11/6/2023	1/4/2024	-105
PM	PM Reviews Impact of Existing Trees (for Scoping)	Not Started	5	1/12/2024	1/19/2024	-60
PM	Review & Respond to OMD Multimodal Scoping Checklist (Design)	Not Started	10	1/5/2024	1/19/2024	-97
PM	Review & Respond to TSM&O Scoping Checklist	Not Started	10	1/5/2024	1/19/2024	-105

Production Float Trends

Month	1/2024	2/2024	3/2024		
TF	-3	-3	-5		
Action	Other	Other	Other		

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