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Production or LDCA Month: March 2024

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)									
230879.2 Kris McKirdy	82ND AVENUE FROM 69TH STREET TO CR-510 County: INDIAN RIVER	2022 MPO HIGHWAY PRIORITY #5 DESIGN UNDER SEG 1 NEW 2 LANE ROADWAY R/W PM = DAN MARWOOD USE SN/TALN	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. 12/04/2008A Constructability 08/02/2010A Utilities Clear 07/09/2020A Permits Clear 02/03/2023A R/W Certified 12/30/2019A Biddability 04/01/2011A			<table border="1"> <tr><td>Production</td><td>03/04/2024</td><td>-2</td></tr> <tr><td>TLH or PSU</td><td></td><td></td></tr> <tr><td>Letting</td><td></td><td></td></tr> </table>	Production	03/04/2024	-2	TLH or PSU			Letting		
Production	03/04/2024	-2															
TLH or PSU																	
Letting																	
Transportation System:	06 - NON-INTRASTATE OFF STATE HIGHW																
Contract Class:	6 - RIGHT OF WAY ONLY																
Work Mix:	NEW ROAD CONSTRUCTION																
Mile Post From:	4.000	Mile Post To: 6.046	Project Length: 2.046														

Production Meeting Comments

- Temporarily removed from APP list, while R/W is being re-visited. (2/26/24)
- Environ. can do a DRAFT Re-eval before Construction funding is programmed. (7/26/21) (1/24/22)
- R/W may need to be modified with some TCEs. But Production should be submitted on time. (2/26/24) Need to decide how to handle TCE expirations. (3/25/24)

Federal Oversight

Identified High Risk

- | | |
|--|--|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input checked="" type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	32		\$173,334	SN	\$173,334	D421-048-B	AD
2016	41		\$13,069	SA	\$7,385	82AV-002-P	AD
				SN	\$5,684	82AV-002-P	AD
2017	41		\$2,597	SA	\$707	82AV-002-P	AD
				SN	\$1,890	82AV-002-P	AD
2018	41		\$28,906	SN	\$28,906	82AV-002-P	AD
2019	41		\$34,080	SN	\$34,080	82AV-002-P	AD
2020	41		\$44,504	SN	\$44,504	82AV-002-P	AD
2021	41		\$1,359	SN	\$1,359	82AV-002-P	AD
2022	41		\$1,617	SN	\$1,617	82AV-002-P	AD
2023	41		\$2,677	SN	\$2,677	82AV-002-P	AD
2020	43		\$685,787	CM	\$55,100	82AV-002-P	AD
				SL	\$171,547	82AV-002-P	AD
				SN	\$459,140	82AV-002-P	AD
2021	43		\$198,001	SL	\$47,993	82AV-002-P	AD
				SN	\$150,008	82AV-002-P	AD
2018	4B		\$47,420	SN	\$47,420	82AV-002-P	AD
2019	4B		\$65,463	SN	\$65,463	82AV-002-P	AD
2020	4B		\$13,100	SN	\$13,100	82AV-002-P	AD
2026	52	01	\$15,320,260	SN	\$15,320,260	--	CA
2025	56		\$150,000	SN	\$150,000	--	CA
2026	62		\$1,563,197	SN	\$180,778	--	CA
				SN	\$1,382,419	--	CA
2021	C2		\$37,179	SN	\$37,179	D421-048-B	AD
2022	C2		\$3,303	SN	\$3,303	D421-048-B	AD
2017	C8		\$5,000	SA	\$5,000	82AV-003-P	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
FP	Submit Biddability Eng Comments to PM (Pick-up from Biddability)	In Progress	1	2/28/2024	2/28/2024	-28
PM	Production Complete/Submit Pkg to PM (1st Revival)	Not Started	1	2/29/2024	2/29/2024	-28
PM	PM Reviews Production Pkg for Completeness (1st Revival)	Not Started	1	3/1/2024	3/1/2024	-28
PR	Production (PID)	Not Started	1	3/4/2024	3/4/2024	-2

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	-2	-2	-2	-1
Action	Ok	Ok	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448023.1	SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET	52-02 = UWHCA INDIAN RIVER COUNTY	Exec PDE		Exec Design	01/07/2022A	-	Production
			Public Hear.		Initial Engin.	10/26/2022A	-	TLH or PSU
			Sub OEM		Constructability	07/11/2023A	-	Letting
			LDCA		Utilities Clear	03/05/2024	-24	
					Permits Clear	05/18/2023A	-	
					R/W Certified	01/25/2024A	-	
					Biddability	03/11/2024A	-	

448023.1 SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET 52-02 = UWHCA INDIAN RIVER COUNTY
 Ronald Wallace County: INDIAN RIVER
 Transportation System: 03 - INTRASTATE STATE HIGHWAY
 Contract Class: 7 - DISTRICT LET
 Work Mix: SIDEWALK
 Mile Post From: 8.995 Mile Post To: 9.676 Project Length: 0.681

Production Meeting Comments

- Project not discussed at meetings 6/26/23-3/25/24.

Federal Oversight

Identified High Risk

- | | |
|---|--|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	32		\$277,123	DDR	\$277,123	--	AD
2024	32		\$5,603	DDR	\$5,603	--	AD
2025	52	01	\$808,724	DDR	\$773,447	--	AD
		02		LF	\$35,277	--	AD
2025	62		\$203,665	DDR	\$45,259	--	AD
				DDR	\$158,406	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
UT	Utilities Certified	Not Started	1	3/5/2024	3/5/2024	-24
PM	Receive Utilities Certification Letter	Not Started	1	3/6/2024	3/6/2024	-24
EM	Biddability Environmental Final Impact Review	Not Started	20	3/7/2024	4/3/2024	-24
PM	Receive Biddability Plans Comments	Not Started	1	4/4/2024	4/4/2024	-24
CS	Prepare Construction Days Estimate	In Progress	30	3/22/2024	5/2/2024	-13

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	-1	-1	-1	-2	-2
Action	Ok	Ok	Ok	Ok	Update	Ok

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
405606.7 Maria Formoso	CR-510/85TH ST FROM CR-512 TO 87TH ST County: INDIAN RIVER	2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4 THIS PROJECT WILL INCREASE THE NUMBER OF TRAVEL LANES FROM 2 TO 4 LANES WHICH WILL INCREASE CAPACITY FOR FUTURE TRAFFIC VOLUME, IMPROVE EMERGENCY EVACUATION AND SAFETY. WORK WILL INCLUDE WIDENING, RESURFACING, DRAINAGE IMPROVEMENTS, SIGNALS AT 3 INTERSECTIONS, AND A 6' SIDEWALK ON BOTH SIDES. 56-01=UWHCA INDIAN RIVER COUNTY 56-01 = UWHCA WITH INDIAN RIVER CTY AMT \$2,282,058 52-02 LUMP SUM LFA WITH IRC FOR PAINTED MAST ARMS & FIBER MESH SIDEWALK 52-01= LUMP SUM LFA WITH INDIAN RIVER COUNTY FOR MAST ARMS 52-01= WIRE RECEIVED \$337,857 9/19/23 ARI#12287	Exec PDE Public Hear. Sub OEM LDCA		Exec Design Initial Engin. 05/21/2020A Constructability 07/28/2021A Utilities Clear 05/22/2024 Permits Clear 04/22/2024 R/W Certified 07/31/2024 Biddability 11/27/2023A			

Production	09/03/2024	-1
TLH or PSU	10/28/2024	-1
Letting	01/29/2025	-1

Transportation System: 06 - NON-INTRASTATE OFF STATE HIGHW
 Contract Class: 1 - TALLAHASSEE LET
 Work Mix: ADD LANES & RECONSTRUCT
 Mile Post From: 0.000 Mile Post To: 1.002 Project Length: 1.002

Production Meeting Comments

- Project removed from the APP list. (03/07/23)
- Permit outstanding. (1/23/23)
- Project not discussed at meeting 9/25/23-3/25/24.

Federal Oversight

Identified High Risk

- | | |
|---|--|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2025	52	01	\$22,926,008	ACPR	\$4,294,562	--	AD
		01		CM	\$1,554,908	--	AD
		01		LF	\$328,335	--	AD
		01		SA	\$12,823,876	--	AD
		01		SL	\$3,376,459	--	AD
		01		SN	\$547,868	--	AD
2025	56		\$3,701,455	LF	\$3,701,455	--	AD
2025	62		\$1,315,901	SA	\$261,216	--	AD
				SA	\$1,054,685	--	AD
2026	62		\$1,059,169	ACPR	\$293,578	--	AD
				SA	\$144,000	--	AD
				SA	\$621,591	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Performance Evaluation for Intermediate Review	Not Started	1	12/12/2023	12/12/2023	-81
PM	Performance Evaluation for 2nd Intermediate Review	Not Started	1	6/4/2024	6/4/2024	-81
EM	Prepare NEPA Re Evaluation for Construction	Not Started	60	3/26/2024	6/18/2024	-9
EM	Prepare NEPA Re Evaluation for Design Change	Not Started	60	3/26/2024	6/18/2024	-9
EM	OEM Reviews NEPA Re Evaluation for Construction	Not Started	40	6/19/2024	8/13/2024	-9

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	0	-1	-2	-2	-2
Action	Ok	Ok	Ok	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
405606.8	CR-510/85TH ST TO 87TH ST. TO WEST OF 82ND AVE	2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4 56-01-UWHCA WITH IRC 66-01-CEI FOR UWHCA WORK	Exec PDE		Exec Design			
Maria Formoso	County: INDIAN RIVER		Public Hear.		Initial Engin.	05/21/2020A	-	Production 09/03/2024 -1
			Sub OEM		Constructability	10/11/2021A	-	TLH or PSU
			LDCA		Utilities Clear	05/07/2024	-9	Letting
					Permits Clear	04/23/2024	11	
					R/W Certified	07/31/2024	0	
					Biddability	11/27/2023A	-	

Transportation System: 06 - NON-INTRASTATE OFF STATE HIGHW
 Contract Class: 1 - TALLAHASSEE LET
 Work Mix: ADD LANES & RECONSTRUCT
 Mile Post From: 1.002 Mile Post To: 1.849 Project Length: 0.847

Production Meeting Comments

- Project is removed from APP list, until rediscovered. (3/2/23) Still not on APP list, since R/W is having issues getting ownership. (6/27/23)
- Permit outstanding - DEP. (1/23/23) (3/25/24)
- UAO outstanding. (3/25/24)

Federal Oversight

Identified High Risk

- | | |
|---|--|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2030	52	01	\$19,005,955	SA	\$19,005,955	--	CA
2030	56		\$2,282,742	LF	\$2,282,742	--	CA
2030	62		\$2,236,747	SA	\$36,000	--	CA
				SA	\$254,508	--	CA
				SA	\$1,946,239	--	CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
UT	Utility Certification Package Pre-Submittal Coordination	Not Started	10	3/26/2024	4/8/2024	-9
UT	Receive and Review Utility Certification Package for Completeness	Not Started	20	4/9/2024	5/6/2024	-9
UT	Utilities Certified	Not Started	1	5/7/2024	5/7/2024	-9
PM	Receive Utilities Certification Letter	Not Started	1	5/8/2024	5/8/2024	-9
FP	Review Biddability Plans and Submit Comments to PM	Not Started	20	5/9/2024	6/6/2024	-9

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	0	0	-1	-2	-2	-3
Action	Ok	Ok	Ok	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
448444.1	SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512		Exec PDE		Exec Design	11/10/2022A	-	Production
	Leslie Wetherell	County: INDIAN RIVER	Public Hear.		Initial Engin.			TLH or PSU
	Transportation System: 03 - INTRASTATE STATE HIGHWAY		Sub OEM		Constructability	08/16/2023A	-	Letting
	Contract Class: 1 - TALLAHASSEE LET		LDCA		Utilities Clear	01/03/2024A	-	
	Work Mix: RESURFACING				Permits Clear	01/17/2024A	-	
	Mile Post From: 7.900 Mile Post To: 15.040 Project Length: 7.140				R/W Certified	02/02/2024A	-	
					Biddability	03/11/2024A	-	

Production	10/07/2024	1
TLH or PSU	05/27/2025	0
Letting	07/30/2025	0

Production Meeting Comments

- Project not discussed at meetings 10/23/23-3/25/24.

Federal Oversight

Identified High Risk

- | | |
|---|--|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input checked="" type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2023	32		\$778,282	DS	\$778,282	--	AD
2026	52	01	\$12,153,314	DDR	\$3,528,874	--	AD
		01		DS	\$4,444,164	--	AD
		01		SA	\$4,180,276	--	AD
2026	58		\$50,000	DS	\$50,000	--	AD
2026	62		\$1,366,703	DDR	\$141,383	--	AD
				DDR	\$1,225,320	--	AD

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	2	1	1	3	2	2
Action	Ok	Ok	Ok	Ok	Ok	Ok

Production or LDCA Month: December 2024

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
441693.1	SR-5/US-1 AT AVIATION BOULEVARD Vandana Nagole County: INDIAN RIVER	2023 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED 37-01-PRE DESIGN WORK FOR PD&E FOR RAIL SERVICES 22-03-VE STUDY FOR SUPPORT SERVICES	Exec PDE	03/25/2022A	-	Exec Design	02/14/2025	0
			Public Hear.	05/28/2024	-99	Initial Engin.	06/10/2025	-107
			Sub OEM			Constructability	04/20/2028	440
			LDCA	12/27/2024	-246	Utilities Clear	12/01/2028	440
						Permits Clear	12/01/2028	651
						R/W Certified	03/30/2029	-106
						Biddability	01/04/2029	441

- Production Meeting Comments**
- Update or rediscover schedule. (10/24/22) (1/23/23) (2/27/23) (3/27/23) (4/24/23) (5/22/23) (6/26/23) (7/24/23) (8/28/23) (10/23/23) (12/14/23) (1/22/24) (3/25/24)
 - Section 106 staying in schedule. (1/23/23) (5/22/23) (7/24/23)
 - CRAS submitted by 2/10/24. (12/14/23) (1/22/24) (02/26/24)

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2021	22		\$429,163	DDR	\$429,163	--	AD
2022	22		\$2,090,048	DDR	\$2,090,048	--	AD
2024	22		\$216,325	DDR	\$63,935	--	AD
				DDR	\$152,390	--	AD
2025	32		\$1,538,305	SL	\$1,538,305	--	AD
2026	32		\$1,464,898	DDR	\$1,464,898	--	AD
2026	41		\$25,000	DIH	\$25,000	--	CA
2027	41		\$83,000	DIH	\$83,000	--	CA
2026	42		\$852,000	DDR	\$852,000	--	CA
2027	43		\$4,892,043	DDR	\$4,892,043	--	CA
2028	43		\$3,000,000	DDR	\$3,000,000	--	CA
2027	45		\$285,000	DDR	\$285,000	--	CA
2028	45		\$200,000	DDR	\$200,000	--	CA
2024	4B		\$6,000	DDR	\$6,000	--	AD
2030	52	01	\$23,088,023	DDR	\$23,088,023	--	CA
2030	62		\$2,478,478	DDR	\$256,394	--	CA
				DDR	\$2,222,084	--	CA
2022	C2		\$5,685	DDR	\$5,685	--	AD
2024	C8		\$6,431	DS	\$6,431	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	SHPO Reviews Draft Final CRAS	Not Started	20	4/21/2023	5/18/2023	-243
EM	SHPO Issues Concurrence Letter on CRAS	Not Started	1	5/19/2023	5/19/2023	-243
EM	Reviews Draft CCSR or Draft 4(f)	Not Started	20	5/22/2023	6/19/2023	-243
PM	Revise Draft CCSR or Draft 4(f)	Not Started	15	6/20/2023	7/11/2023	-243
EM	OEM Reviews Draft CCSR or Draft 4(f)	Not Started	20	7/12/2023	8/8/2023	-243

Federal Oversight

Identified High Risk

<input type="checkbox"/> Construction	<input type="checkbox"/> Utilities
<input type="checkbox"/> Environmental	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Local Coordination	<input type="checkbox"/> None
<input type="checkbox"/> Permits	
<input type="checkbox"/> Public Concerns	
<input checked="" type="checkbox"/> Rail Coordination	
<input type="checkbox"/> Right of Way	

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-5	-5	-5	-4	-4	-4
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
445618.1	SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 445618-2 A PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY THAT WILL EVALUATE THE NEED FOR A NEW HIGH-LEVEL BRIDGE WITH SIDEWALKS AND SHARED-USE PATHS ALONG WITH 2-LOW LEVEL BRIDGES TO BE USED AS FISHING PIERS. 8/24/2022: DESIGN, RIGHT OF WAY, AND ENVIRONMENTAL ACTIVITY RELATED TO THE BRIDGE REPLACEMENT FOR CORRECTIVE ACTIONS REQUIRED DUE TO AN EVALUATION OF STRUCTURAL DEFICIENCY ON THE EXISTING BRIDGE. ACBR LOAN TO CO FR PH52 @ \$10M FY26	Exec PDE	11/19/2020A	-	Exec Design	06/10/2022A	-
Binod Basnet	County: INDIAN RIVER		Public Hear.	12/15/2022A	-	Initial Engin.	07/17/2023A	-
			Sub OEM			Constructability	05/28/2024	-36
			LDCA	05/23/2023A	-	Utilities Clear	02/03/2025	23
						Permits Clear	04/25/2025	-30
						R/W Certified	04/30/2025	-3
						Biddability	02/05/2025	-17
Transportation System:	03 - INTRASTATE STATE HIGHWAY	445618.1 445618.2						
Contract Class:	1 - TALLAHASSEE LET							
Work Mix:	BRIDGE REPLACEMENT							
Mile Post From:	0.000	Mile Post To: 22.665	Project Length:	1.058				

Production	06/02/2025	-2
TLH or PSU	08/11/2025	-3
Letting	10/29/2025	-1

- Production Meeting Comments**
- ARC coordination required for design (4/24/23) On-going. (12/14/23) (1/22/24)
 - Update schedule. (1/22/24) (2/26/24)

Federal Oversight

Identified High Risk

<input type="checkbox"/> Construction	<input type="checkbox"/> Utilities
<input checked="" type="checkbox"/> Environmental	<input type="checkbox"/> Other
<input type="checkbox"/> Local Coordination	<input type="checkbox"/> None
<input type="checkbox"/> Permits	
<input type="checkbox"/> Public Concerns	
<input type="checkbox"/> Rail Coordination	
<input checked="" type="checkbox"/> Right of Way	

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2020	22		\$186,240	BRP	\$186,240	D420-075-B	AD
2021	22		\$1,683,832	BRP	\$35,291	D420-075-B	AD
				NHBR	\$1	D420-075-B	AD
				NHBR	\$1,648,540	D420-075-B	AD
2022	22		\$125,039	NHBR	\$17,400	D420-075-B	AD
				SA	\$43,638	D420-075-B	AD
				SA	\$64,001	D420-075-B	AD
2023	22		\$26,940	ACSA	\$12,379	D420-075-B	AD
				SA	\$14,561	D420-075-B	AD
2022	32		\$4,934,925	ACBR	\$4,934,925	D422-028-B	AD
2024	41		\$26,000	ACBR	\$26,000	D424-016-B	AD
2024	43		\$25,000	ACBR	\$25,000	D424-016-B	G1
2025	43		\$5,057,953	ACBR	\$5,057,953	D424-016-B	G1
2026	43		\$1,499,919	ACBR	\$1,499,919	D424-016-B	G1
2024	4B		\$121,000	ACBR	\$121,000	D424-016-B	AD
2026	52	01	\$90,909,838	ACBR	\$90,909,838	--	AD
2030	5A		\$1,000,000	SA	\$1,000,000	--	G1
2026	62		\$6,663,203	ACBR	\$72,000	--	AD
				ACBR	\$823,900	--	AD
				ACBR	\$5,767,303	--	AD
2024	C2		\$2,620,795	ACBR	\$50,000	--	AD
				ACBR	\$500,000	--	AD
				ACBR	\$2,000,000	--	AD
				ACBR	\$70,795	D422-028-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	FDOT Submits to DEP	Not Started	1	1/24/2024	1/24/2024	-53
EM	DEP Review	Not Started	10	1/25/2024	2/7/2024	-53
EM	FDOT Receives Net Positive Letter from DEP	Not Started	1	2/8/2024	2/8/2024	-53
EM	FDOT Coordination w State Lands Agency	In Progress	25	2/9/2024	3/14/2024	-53
RW	Coordinate with Design to Obtain Latest ROW Data at Initial (30% to 60%)	Not Started	10	3/15/2024	3/28/2024	-16

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024
TF	-2	-3	-3	-4	-4
Action	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
405606.5	CR-510/85TH ST FROM WEST OF 82ND AVE TO WEST OF POWERLINE RD	2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 LANES TO 4 LANES DESIGN AND ROW FUNDED ON 405606-3	Exec PDE		Exec Design			
			Public Hear.		Initial Engin.	12/13/2019A	-	
			Sub OEM		Constructability	03/08/2021A	-	
			LDCA		Utilities Clear	03/11/2025	116	
					Permits Clear	02/10/2025	-29	
					R/W Certified	07/28/2025	0	
					Biddability	03/13/2025	-29	

Maria Formoso County: INDIAN RIVER

Transportation System: 06 - NON-INTRASTATE OFF STATE HIGHW

Contract Class: 1 - TALLAHASSEE LET

Work Mix: ADD LANES & RECONSTRUCT

Mile Post From: 1.933 Mile Post To: 3.760 Project Length: 1.827

Production	08/04/2025	-2
TLH or PSU		
Letting		

Production Meeting Comments

- Project is no longer on the APP list, due to further discussions on limits and phasing of surrounding projects. (10/12/22)
- LF hammock being added for the Phase 52 per Maria's request. (Funds will be added after 7/1/21) (3/18/21) (4/26/21) Is this still needed? (2/26/24) Binod to verify. (3/25/24)
- Need Phase 1 maps before being able to continue with R/W. (7/25/22) (8/22/22) (Binod to verify. (3/25/24)
- Update schedule. (2/26/24) (3/25/24)

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2026	52	01	\$39,620,961	SL	\$39,620,961	--	CA
2026	62		\$3,349,790	SL	\$54,000	--	CA
				SL	\$615,259	--	CA
				SL	\$2,680,531	--	CA
2027	62		\$1,943,635	SL	\$1,943,635	--	CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare COE Permit Application Package	In Progress	8	2/27/2024	3/7/2024	-29
PM	Submit COE Permit Application Package	Not Started	1	3/8/2024	3/8/2024	-29
DR	Review US Army Corp COE Permit Application	Not Started	15	3/11/2024	3/29/2024	-29
PM	File COE Permit Application Package	Not Started	20	4/1/2024	4/26/2024	-29
PM	Prepare Mandatory Roadway MOA (Only For WP Transportation System 6 or 16 or ROW Projects)	Not Started	20	4/2/2024	4/29/2024	-4

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

Production Float Trends

Month	2/2024	3/2024
TF	-3	-3
Action	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
405606.6	CR-510/85TH ST FROM WEST OF POWERLINE RD TO 58TH AVE	2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-3	Exec PDE		Exec Design			
			Public Hear.		Initial Engin.	12/13/2019A	-	
			Sub OEM		Constructability	03/08/2021A	-	
			LDCA		Utilities Clear	03/11/2025	116	
					Permits Clear	02/10/2025	-29	
					R/W Certified	07/28/2025	0	
					Biddability	03/13/2025	-29	

Maria Formoso County: INDIAN RIVER

Transportation System: 06 - NON-INTRASTATE OFF STATE HIGHW

Contract Class: 1 - TALLAHASSEE LET

Work Mix: ADD LANES & RECONSTRUCT

Mile Post From: 3.760 Mile Post To: 5.270 Project Length: 1.510

Production	08/04/2025	-2
TLH or PSU		
Letting		

Production Meeting Comments

- Project is no longer on the APP list, due to further discussions on limits and phasing of surrounding projects. (10/12/22)
- LF hammock being added for the Phase 52 per Maria's request. (Funds will be added after 7/1/21) (3/18/21) (4/26/21) Binod to verify. (3/25/24)
- Need Phase 1 maps before being able to continue with R/W. (7/25/22) (8/22/22) (Binod to verify. (3/25/24)
- WI provided moving Production to 12/2026 and Letting to 4/2027. (3/2023)
- Update (2/26/24)

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2027	52	01	\$30,969,761	SL	\$30,969,761	--	CA
2027	62		\$3,753,596	SL	\$198,000	--	CA
				SL	\$411,191	--	CA
				SL	\$3,144,405	--	CA

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Prepare COE Permit Application Package	In Progress	8	2/27/2024	3/7/2024	-29
PM	Submit COE Permit Application Package	Not Started	1	3/8/2024	3/8/2024	-29
DR	Review US Army Corp COE Permit Application	Not Started	15	3/11/2024	3/29/2024	-29
PM	File COE Permit Application Package	Not Started	20	4/1/2024	4/26/2024	-29
PM	Prepare Mandatory Roadway MOA (Only For WP Transportation System 6 or 16 or ROW Projects)	Not Started	20	4/2/2024	4/29/2024	-4

Federal Oversight

Identified High Risk

- Construction
- Environmental
- Local Coordination
- Permits
- Public Concerns
- Rail Coordination
- Right of Way
- Utilities
- Other
- None

Production Float Trends

Month	2/2024	3/2024
TF	-3	-3
Action	Update	Update

Production or LDCA Month: August 2025

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
441692.1 Maria Formoso	CR-510 FROM 58TH AVENUE TO E SR-5/US-1 County: INDIAN RIVER	2023 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES 22-03: PD&E RAIL STUDY REVIEW	Exec PDE Public Hear. Sub OEM LDCA	08/25/2022A 01/16/2025 08/28/2025	- -37 -84	Exec Design Initial Engin. Constructability Utilities Clear Permits Clear R/W Certified Biddability	05/31/2024 -21	Production TLH or PSU Letting
Transportation System:	06 - NON-INTRASTATE OFF STATE HIGHW							
Contract Class:	1 - TALLAHASSEE LET							
Work Mix:	ADD LANES & RECONSTRUCT							
Mile Post From:	5.270	Mile Post To: 5.870	Project Length: 0.600					

Production Meeting Comments

- Project is no longer on the APP list. (10/14/20)
- Per R/W, 30 month schedule is required. (9/10/19)
- Coordination with FEC on-going. (12/14/23) FEC will impact (2/26/24)
- CRAS being revised. (3/25/24)
- Update schedule. (10/23/23) (12/14/23) (2/26/24) (3/25/24)
- Project needs rediscovery. (1/22/24)

Federal Oversight

Identified High Risk

- | | |
|--|---|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input checked="" type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2022	22		\$69,907	SL	\$35,254	D421-106-B	AD
				SN	\$34,653	D421-106-B	AD
2023	22		\$1,631,333	ACSA	\$85,000	D421-106-B	AD
				CM	\$747,353	D421-106-B	AD
				SA	\$475	D421-106-B	AD
				SA	\$626,363	D421-106-B	AD
				SL	\$45,858	D421-106-B	AD
				SN	\$126,284	D421-106-B	AD
2024	22		\$22,540	SN	\$22,540	D421-106-B	AD
2024	32		\$744,954	ACSL	\$608,035	D424-066-B	AD
				CARL	\$136,919	D424-066-B	AD
2026	41		\$72,000	SN	\$72,000	--	AD
2026	42		\$242,400	SN	\$242,400	--	AD
2026	43		\$2,152,271	CARL	\$350,523	--	AD
				SA	\$1,801,748	--	AD
2026	45		\$5,000	SN	\$5,000	--	AD
2026	4B		\$246,000	SN	\$246,000	--	AD
2030	52	01	\$9,885,779	SA	\$8,644,039	--	G1
		01		SL	\$1,241,740	--	G1
2030	62		\$836,202	SL	\$116,139	--	G1
				SL	\$720,063	--	G1

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
EM	Reviews Draft DOA	In Progress	10	11/27/2023	12/8/2023	-92
PM	Revise Draft DOA	Not Started	10	12/11/2023	12/22/2023	-92
EM	Reviews Final DOA	Not Started	10	12/26/2023	1/9/2024	-92
EM	SHPO Reviews Draft Final CRAS	In Progress	15	12/19/2023	1/10/2024	-76
PM	Meet with OEM to Review DOA (Optional)	Not Started	1	1/10/2024	1/10/2024	-92

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF						
Action	Update	Update	Update	Update	Update	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days)	Milestone	Float (Days)	Milestone	Float (Months)
449812.1	SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD		Exec PDE		Exec Design	11/10/2023A	-	Production
			Public Hear.		Initial Engin.	07/16/2024	-31	TLH or PSU
			Sub OEM		Constructability	01/30/2025	-31	Letting
			LDCA		Utilities Clear	07/14/2025	-31	
					Permits Clear	07/14/2025	75	
					R/W Certified	07/14/2025	18	
					Biddability	08/07/2025	-31	

449812.1 SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD
 Maria Formoso County: INDIAN RIVER
 Transportation System: 03 - INTRASTATE STATE HIGHWAY
 Contract Class: 7 - DISTRICT LET
 Work Mix: RESURFACING
 Mile Post From: 14.548 Mile Post To: 18.770 Project Length: 4.222

Production	12/01/2025	-2
TLH or PSU	01/04/2027	0
Letting	03/05/2027	0

Production Meeting Comments

- Project is on APP list for 5X/6X in 4/2026.
- Project not discussed at meeting 1/22/24.

Federal Oversight

Identified High Risk

- | | |
|---|------------------------------------|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2024	32		\$1,323,795	DDR	\$1,323,795	--	AD
2027	52	01	\$9,396,025	DDR	\$4,974,751	--	AD
		01		DS	\$4,421,274	--	AD
2027	62		\$1,361,929	DDR	\$134,609	--	AD
				DDR	\$1,227,320	--	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Conduct Aerial Survey	In Progress	5	2/23/2024	2/29/2024	-31
PM	Prepare and Submit Typical Sections Package	In Progress	5	3/1/2024	3/7/2024	-26
PM	Review and Approve Typical Section Package	Not Started	20	3/8/2024	4/4/2024	-26
PM	Prepare Traffic Signal Warrant Analysis and Justification	Not Started	60	3/7/2024	5/30/2024	-22
PM	Prepare Mini Drip	Not Started	40	4/5/2024	5/31/2024	-31

Production Float Trends

Month	1/2024
TF	-2
Action	Update

FPID / FM#	Project Description	Extra Description	Milestone	Float (Days) Milestone	Float (Days) Milestone	Float (Months)
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230879.3 82ND AVE FROM 26TH STREET TO 69TH STREET
Kris McKirdy County: INDIAN RIVER

2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN;
 SL/TALL

Exec PDE
 Public Hear.
 Sub OEM
 LDCA

Exec Design 03/02/2018A -
 Initial Engin.
 Constructability 02/06/2020A -
 Utilities Clear 03/03/2026 114
 Permits Clear 01/30/2026 184
 R/W Certified 05/28/2026 -123
 Biddability 03/05/2026 114

Production	07/06/2026	-6
TLH or PSU		
Letting		

Transportation System: 06 - NON-INTRASTATE OFF STATE HIGHW
Contract Class: 6 - RIGHT OF WAY ONLY
Work Mix: NEW ROAD CONSTRUCTION
Mile Post From: 0.000 **Mile Post To:** 5.020 **Project Length:** 5.000

Production Meeting Comments

- Temporarily removed from APP while R/W is being re-visited. (2/26/24)
- Per R/W, 36 month schedule is required. (9/9/19) (4/26/21)
- Update schedule. (1/22/24) (3/25/24)
- SCR needed due to ROW concerns. (2/26/24) (3/25/24)

Federal Oversight

Identified High Risk

- | | |
|--|---|
| <input type="checkbox"/> Construction | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Other |
| <input type="checkbox"/> Local Coordination | <input type="checkbox"/> None |
| <input type="checkbox"/> Permits | |
| <input type="checkbox"/> Public Concerns | |
| <input type="checkbox"/> Rail Coordination | |
| <input type="checkbox"/> Right of Way | |

Project Funding Summary

FY	PH	SEQ	Phase Total	Fund Code	Fund(PDC)	Fed Aid	VER
2018	32		\$1,290,124	SA	\$1,196,439	D417-091-B	AD
				SL	\$93,685	D417-091-B	AD
2020	32		\$287,590	SA	\$287,590	D417-091-B	AD
2021	32		\$71,621	SA	\$71,621	D417-091-B	AD
2022	32		\$317,653	SL	\$317,653	D417-091-B	AD
2024	41		\$178,000	SA	\$128,000	D424-054-B	AD
				SN	\$50,000	D424-054-B	AD
2025	41		\$164,000	SA	\$164,000	D424-054-B	AD
2024	42		\$491,280	SN	\$491,280	D424-054-B	AD
2024	43		\$51,061	SA	\$51,061	D424-054-B	G1
2025	43		\$1,955,266	ACSM	\$794,524	D424-054-B	G1
				CARL	\$251,061	D424-054-B	G1
				SA	\$909,681	D424-054-B	G1
2026	43		\$605,309	CARM	\$66,208	D424-054-B	G1
				SM	\$539,101	D424-054-B	G1
2027	43		\$1,029,549	SM	\$331,897	D424-054-B	G1
				SN	\$697,652	D424-054-B	G1
2028	43		\$1,014,203	CARL	\$350,523	D424-054-B	G1
				SN	\$663,680	D424-054-B	G1
2030	43		\$3,323,897	SA	\$3,323,897	D424-054-B	G1
2025	45		\$48,000	SN	\$48,000	D424-054-B	AD
2024	4B		\$574,406	GFSN	\$59,075	D424-054-B	AD
				SN	\$515,331	D424-054-B	AD
2027	52	01	\$40,861,658	SA	\$40,861,658	--	CA
2027	56		\$3,000,000	SA	\$3,000,000	--	CA
2027	62		\$4,304,611	SA	\$497,812	--	CA
				SA	\$3,806,799	--	CA
2020	C2		\$79,271	SA	\$79,271	D417-091-B	AD
2021	C2		\$5,522	SA	\$5,522	D417-091-B	AD

Critical Path Activities

Resp.	Critical Path Activity	Status	Rem Dur	Late Start Date	Late Fin Date	Total Float
PM	Purpose Language Review Meeting (For Easements Only)	Not Started	1	10/10/2023	10/10/2023	-124
RW	Request for Fee Proposal for TWO	Not Started	1	11/10/2023	11/10/2023	-150
RM	Phase I Package	In Progress	10	11/8/2023	11/21/2023	-103
RM	Deliver Phase I Package to ROW and Others	Not Started	1	11/22/2023	11/22/2023	-124
RW	TWO Execution & Encumbrance for Phase 4B (FY 2024)	Not Started	1	12/1/2023	12/1/2023	-129

Production Float Trends

Month	10/2023	11/2023	12/2023	1/2024	2/2024	3/2024
TF	-2	-4	-4	-5	-4	-5
Action	Update	Update	Update	Update	SCR	SCR