



Florida Department of Transportation

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MEMORANDUM

DATE: August 12, 2016

TO: District Directors of Transportation Development
District Directors of Transportation Operations

FROM: Phillip Gainer, P.E., Chief Engineer, FDOT 

COPIES: District Traffic Operation Engineers, District Safety Engineers, District Program Management Administrators, District Local Program Administrators, District Federal-Aid Coordinators, District Work Program Administrators

SUBJECT: Safety Project Funding Mechanisms for Local Public Agency Delivery

Implementation of the Department's mission across jurisdictional boundaries is fundamental to enhancing safety on all public roads. The Department is instrumental in assisting local agencies to reduce fatal and serious injury crashes on all public roads through a variety of funding programs and technical assistance. To this end, the Department issues this memorandum to document and support District staff understanding of the application of Federal Highway Safety Improvement Program (HSIP) funding on local roadways managed by local public agencies.

Each district will be assisted by Central Office Staff in the State Safety Office and State Local Programs Office in working out a plan to address the use of HSIP funds for local agencies in combination with all available funding options. In the past, the HSIP funds have been obligated primarily for projects on State Highways. The FAST Act (2015) legislation builds on the precedent set by SAFETEA-LU (2005) and allocates more funds to HSIP; therefore, the districts should be more inclusive in looking at safety on all roads in Florida, culminating in a jurisdictionally blind process to address fatal and serious crashes on all public roads in Florida.

The HSIP program requires data-driven analysis that supports the reduction of fatal and serious injury crashes. Projects funded through HSIP should encourage low cost countermeasures that address an emphasis area of the Strategic Highway Safety Plan. Data to support the need for the project may either be based on historical crash data as evidenced within the State data archives or systemic issues on roadway characteristics. The State warehouses and makes available crash and fatal injury data, but may not always be able to readily provide data to support systemic issues with existing local roadway geometry. The Districts should support local public agencies in

implementing safety projects where data may not be comprehensive at the time the project is applied for.

District support may be provided in a number of methods or in combination of these methods. Districts may provide project identification, data collection, project application assistance, or may identify alternate funding sources for locally prioritized safety projects. Federal-Aid funds, including the HSIP fund-type, are the Department's primary mechanism to deliver safety projects off the State Highway System, but there are statutorily authorized state-funded programs and other federally funded programs that may offer potential funding sources for local safety projects. District Program Management staff, including Work Program, Federal-Aid, and Local Programs administrators, are available to assist local public agencies with identification of potential funding sources in addition to HSIP for locally prioritized safety projects.

JS/LMM

Highway Safety Improvement Program Historical Performance Off-System¹

<i>District</i>	<i>Off-System Crashes² (percent of all crashes)</i>	<i>5 year Project Delivery</i>	<i>5 Year Allocation (percent committed dollars)</i>	<i>5 Year Allocation (committed dollars)</i>	<i>Future 5 Year Estimated Allocation³ (estimated dollars)</i>
1	45%	10	2%	\$1,561,119	\$10,043,648
2	33%	28	17%	\$11,951,010	\$32,137,343
3	34%	68	74%	\$41,292,689	\$21,298,571
4	46%	8	4%	\$3,036,376	\$1,398,979
5	47%	38	23%	\$13,765,482	\$8,007,428
6	38%	4	2%	\$880,322	\$100,515
7	46%	24	13%	\$12,302,841	\$10,914,965
Average	41%	28	19%	\$12,112,834	\$11,985,921

- 1) Program data is for Fiscal Year 2010 to Fiscal Year 2014. Count of unique item segments through analysis period.
- 2) Crash data is for Calendar Year 2009 to Calendar Year 2013
- 3) Future 5 Year Allocation based on Tentative Fiscal Year 15 to Fiscal Year 19 as of May 31, 2016.

Overall Off System Funding: District Distribution ^{1,2}

<i>District</i>	<i>2010 - 2014 Committed</i>	<i>2015 - 2019 Estimated</i>
1	\$273,597,008	\$319,114,755
2	\$281,719,311	\$418,549,771
3	\$263,703,397	\$335,064,556
4	\$531,087,318	\$480,576,950
5	\$421,348,399	\$455,492,603
6	\$196,396,756	\$207,461,596
7	\$182,532,600	\$292,096,800
Average	\$307,197,827	\$358,336,719

- 1) Funds committed for Transportation System "06" (Non-Intrastate Off State Highway) and "16" Off State Hwy Sys/Off Fed Sys.
- 2) Data obtained from WP as of 8/8/16

Overall Off System 2010 – 2014 “Committed” Funding: All District Funding Sources^{1,2}

Fund	Fund Description	Funding Source	Committed
SU	STP, URBAN AREAS > 200K	Federal	236,959,804
FSSU	FED STIMULUS,URBN AREAS > 200K	Federal - ARRA	186,761,329
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%	145,629,037
FSF1	FED STIMULUS, S/W MANAGED	Federal - ARRA	136,039,971
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%	135,089,774
SA	STP, ANY AREA	Federal	123,560,659
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal	108,907,641
SCRA	SMALL COUNTY RESURFACING	State 100%	90,794,552
SE	STP, ENHANCEMENT	Federal	89,718,675
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal	79,819,157
NH	PRINCIPAL ARTERIALS	Federal	76,885,286
FSSL	FED STIMULUS, AREAS <= 200K	Federal - ARRA	73,946,598
SCOP	SMALL COUNTY OUTREACH PROGRAM	State 100%	61,954,169
GRSC	GROWTH MANAGEMENT FOR SCOP	State 100%	52,331,082
EB	EQUITY BONUS	Federal	47,851,802
HPP	HIGH PRIORITY PROJECTS	Federal Earmark	43,996,310
SABR	STP, BRIDGES	Federal	32,808,180
LF	LOCAL FUNDS	Local	31,653,638
TALT	TRANSPORTATION ALTS- ANY AREA	Federal	23,036,207
HRRR	HIGH RISK RURAL ROAD	Federal	20,537,651
ACSU	ADVANCE CONSTRUCTION (SU)	Federal	20,227,881
SR2S	SAFE ROUTES - INFRASTRUCTURE	Federal	20,075,928

BRT	FED BRIDGE REPL - ON SYSTEM	Federal	19,588,764
TALU	TRANSPORTATION ALTS- >200K	Federal	18,861,888
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal	17,504,689
SL	STP, AREAS <= 200K	Federal	16,838,478
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal	16,188,239
FSSN	FED STIMULUS, NON-URBAN	Federal - ARRA	13,333,879
FSSE	FED STIMULUS, ENHANCEMENT	Federal - ARRA	13,158,798
EBBP	EQUITY BONUS SUPPLEMENTING BDG	Federal	12,865,641
SIB1	STATE INFRASTRUCTURE BANK	SIB	10,650,000
ACSA	ADVANCE CONSTRUCTION (SA)	Federal	10,426,585
SN	STP, MANDATORY NON-URBAN <= 5K	Federal	9,795,719
DDR	DISTRICT DEDICATED REVENUE	State 100%	9,700,476
SCED	2012 SB1998-SMALL CO OUTREACH	State 100%	8,771,548
TCSP	TRANS, COMMUNITY & SYSTEM PRES	Federal Earmark	8,214,594
BRAC	BRT (AC/REGULAR)	Federal	8,182,289
CM	CONGESTION MITIGATION - AQ	Federal	7,451,946
EM11	GAA EARMARKS FY 2011	State 100%	7,111,451
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%	7,106,167
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal	6,997,541
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal	6,806,443
ER12	2012 EMERGENCY RELIEF EVENTS	Federal	6,652,656
DDRF	DIST DEDICAT REV MATCHING FNDS	State 100%	6,355,386
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%	6,180,767
LFP	LOCAL FUNDS FOR PARTICIPATING	Local	5,120,593
GMR	GROWTH MANAGEMENT FOR SIS	State 100%	4,513,440

NHBR	NATIONAL HIGWAYS BRIDGES	Federal	4,222,034
TALL	TRANSPORTATION ALTS- <200K	Federal	3,959,768
ACTU	ADVANCE CONSTRUCTION TALU	Federal	3,752,458
TALN	TRANSPORTATION ALTS- < 5K	Federal	3,669,594
SR2E	SAFE ROUTES - EITHER	Federal	3,529,557
RED	REDISTR. OF FA (SEC 1102F)	Federal	3,220,763
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%	3,051,187
SED	STATE ECONOMIC DEVELOPMENT	State 100%	3,048,000
S117	STP EARMARKS - 2005	Federal Earmark	2,839,446
ST10	STP EARMARKS - 2010	Federal Earmark	2,727,876
PLH	PUBLIC LANDS HIGHWAY	Federal	2,704,050
ACCM	ADVANCE CONSTRUCTION (CM)	Federal	2,496,639
S112	STP EARMARKS - 2006	Federal Earmark	2,440,351
PLHD	PUBLIC LANDS HIGHWAY DISCR	Federal Earmark	2,320,014
S129	STP EARMARKS - 2008	Federal Earmark	2,008,999
SB	SCENIC BYWAYS	Federal Earmark	1,674,159
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%	1,599,484
LFF	LOCAL FUND - FOR MATCHING F/A	Local	1,593,079
WKOC	2012 SB1998-REPAYMNT OOC DEBT	State 100%	1,500,000
NHAC	NH (AC/REGULAR)	Federal	1,467,378
EM10	GAA EARMARKS FY 2010	State 100%	1,322,069
NHRE	NAT HWY PERFORM - RESURFACING	Federal	1,288,257
S125	STP EARMARKS - 2009	Federal Earmark	1,287,726
ER10	2010 EMERGENCY RELIEF EVENTS	Federal	1,233,361
TSIN	SAFETY FOR NON-CONSTRUCTION	Federal	1,221,344
CIGR	GROWTH MANAGEMENT FOR CIGP	State 100%	1,204,373
ACNP	ADVANCE CONSTRUCTION NHPP	Federal	1,119,065

ER06	HURRICANES 2006	Federal	1,111,643
ACSL	ADVANCE CONSTRUCTION (SL)	Federal	1,063,350
ER13	2013 EMERGENCY RELIEF EVENTS	Federal	1,055,174
OST	OFFICE OF THE SECRETARY USDOT	Federal	897,831
ACSN	ADVANCE CONSTRUCTION (SN)	Federal	802,535
EBNH	EQUITY BONUS SUPPLEMENTING NH	Federal	682,066
ACTA	ADVANCE CONSTRUCTION TALT	Federal	578,287
SR2N	SAFE ROUTES NON- INFRASTRUCTURE	Federal	559,010
S115	STP EARMARKS - 2004	Federal Earmark	507,540
ER05	HURRICANES 2005	Federal	464,610
MG	MINIMUM GUARANTEE	Federal	455,029
RBRP	REIMBURSABLE BRP FUNDS	State 100%	410,843
ER08	2008 STORMS	Federal	403,444
ER14	SPRING FLOODING 2014	Federal	324,300
F330	SEC 330 STP EARMARKS 2003	Federal Earmark	297,220
FD29	FDM-DADE-ADVENTURA/SUNNY ISLES	Federal Earmark	252,872
D	UNRESTRICTED STATE PRIMARY	State 100%	248,315
BRTD	FED BRIDGE REPL--DISCRETIONARY	Federal Earmark	216,743
FEMA	FED EMERGENCY MGT AGENCY	Federal	201,870
FD20	FDM-CITY OF N. MIAMI	Federal Earmark	171,346
HSR	HIGH SPEED RAIL CORR SEC.1010	Federal Earmark	160,250
DEMW	ENVIRONMEN MITIGATION- WETLANDS	State 100%	158,945
ACTL	ADVANCE CONSTRUCTION TALL	Federal	152,220
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal	150,555
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal	133,748

DSF	STATE PRIMARY MATCHING FUNDS	State 100%	121,359
FRM6	HIGHWAY PRIORITY PROJECTS	Federal Earmark	119,853
TPFP	TRUCK PARKING FACILITIES PGM	Federal Earmark	92,833
EM09	GAA EARMARKS FY 2009	State 100%	82,054
IM	INTERSTATE MAINTENANCE	Federal	66,065
DPTO	STATE - PTO	State 100%	63,608
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	State 100%	55,652
FHPP	FEDERAL HIGH PRIORITY PROJECTS	Federal Earmark	53,308
DEM	ENVIRONMENTAL MITIGATION	State 100%	44,620
FD19	FDM-CITY OF N. MIAMI BEACH	Federal Earmark	34,024
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike	32,311
FD26	FDM-DADE-ADVENTURA & SUNNY ISL	Federal Earmark	29,287
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal	5,846
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%	4,383
BRP	STATE BRIDGE REPLACEMENT	State 100%	600
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds	131

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