

Applications

Exhibit E - FDOT Computing Assets

3/20/2020

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 1	Design, Estimates and Work	Design, Estimates and Work Program Request	Local application utilized at the district level	3. Impacted by WPII but outside of scope
District 1	JPA LFA Project Tracker	JPA LFA Project Tracker	Used to get project information (phase funding, municipality, agreement type, local contact info, invoices, status, etc.) and track projects for JPA, LFA, and LAP projects in District 7.	1. Replaced by WPII
District 1	Adopted District One Work	Adopted District One Work Program	Adopted work-programs by county. http://dotsd1intranet.d1.dot.state.fl.us/development/ISD/WorkProgram/default.htm	3. Impacted by WPII but outside of scope
District 1	WPVGIS	Work Program Viewer – GIS (District 1)	The District 1 Work Program Viewer provides for a spatial display of District 1 projects in the FDOT Work Program. Data is pulled nightly from FM and populates district GIS applications for project information and location.	3. Impacted by WPII but outside of scope
District 1	D1Roll	D1 Priority Projects Programming Process	Local Application Utilized at the District Level for project managers to let the D1 Work Program know about the funds they plan to commit, forward, release at the end of fiscal year. This applications acts like a comment tracker.	3. Impacted by WPII but outside of scope
District 1	D1PbyP	Project By Project Application	Local Application Utilized at the District Level for project managers to let the D1 Work Program know about the funds they need to increase, decrease, advance, defer along with their justifications. All comments made will be discussed in the end of the year meeting.	3. Impacted by WPII but outside of scope
District 2	D2 Overlapping Project Tool	Overlapping Project Tool	This application provides the ability to see overlapping project locations.	3. Impacted by WPII but outside of scope
District 2	Construction Database	Construction Database	The database is used to track of all the construction projects	3. Impacted by WPII but outside of scope
District 2	Design Database	Design Database	The database is used to track of all the Design projects.	3. Impacted by WPII but outside of scope
District 2	Project Development Database	Project Development Database	The database is used to track of all the PD&E.	3. Impacted by WPII but outside of scope
District 2	D2-WPFAT	Work Program Financial Analysis Tool	The Application includes the identification of Candidate/Gaming/Amendment/Adopted projects and include any potential new or current project overlap.	3. Impacted by WPII but outside of scope
District 3	Work Program Mobile Viewer	Work Program Mobile Viewer	Work Program App for general viewing of Work Program location and query's. For general viewing of Work Program locations on mobile devices	3. Impacted by WPII but outside of scope
District 4	D4 CEI and TRC Work Plan	D4 CEI and TRC Work Plan application	Internal Application (Access / SharePoint application) Manages Construction Work Plan and TRC assignments for District 4 - pulls data from various other sources in addition to locally stored data, such as Work Program and Scheduling	3. Impacted by WPII but outside of scope
District 4	D4 CEI Districtwide Contracts	D4 CEI Districtwide Contracts application	Internal Application (Access / SharePoint application) - Manages accounting and dates of task work order driven CEI contracts, and individual task work orders. Pulls data from various other sources in addition to locally stored data, such as Work Program and Scheduling	3. Impacted by WPII but outside of scope
District 4	D4ETITLE	D4 Electronic Title	Used to electronically access, perform, and subsequently review property title searches.	3. Impacted by WPII but outside of scope
District 4	D4 GIS Framework	D4 GIS Framework	D4 extended version of the GIS Enterprise Viewer	3. Impacted by WPII but outside of scope
District 4	D4 GIS Portal	D4 GIS Portal	The current GIS viewer of D4. The viewer itself is an app, but the substance of this site are the layers/data it references. This same data is also viewed via D4's version of the GEV. See attached list of layers.	3. Impacted by WPII but outside of scope
District 4	EvalTool	Evaluation Tool	Web based application to assist in Project or Contract evaluations	3. Impacted by WPII but outside of scope
District 4	HRS	Hurricane Recovery Application	This application tracks hurricane recovery events. Reports can be run showing the status of various recovery items, along with several other supporting data. A newer version is in development that will use newer ESRI technology. http://dotsd4gis.d4b.dot .	3. Impacted by WPII but outside of scope

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District 4	MIMS	Maintenance Inventory Management System	Maintenance ticketing system and inventory management system.	3. Impacted by WPII but outside of scope
District 4	Mile Markers App	Mile Markers App	GIS based application for use in Palm Beach Mile Marker analysis	3. Impacted by WPII but outside of scope
District 4	MMOA	MMOA	MMOA editor	3. Impacted by WPII but outside of scope
District 4	Park and Ride Lot Inventor	Park and Ride Lot Inventory	Annual inventory data for park and ride facilities in District 4. Data includes lot size and spaces, utilization, maintenance conditions, ownership, signage, amenities. Bi-annual reporting from 2002.	3. Impacted by WPII but outside of scope
District 4	TIMS (Technical Informati	Project Navigator / TIMS Client Access	We use this system to manage our database of project files for design. These include all CAD files and any documents related to the project's design and plans production.	3. Impacted by WPII but outside of scope
District 4	Scheduling Dictionary	Scheduling Dictionary	Web application for district users to find out more about Scheduling templates and activities	3. Impacted by WPII but outside of scope
District 4	Scheduling PSM Upload Fil	Scheduling PSM Upload File Generator	Tool for Production Management to create a file that can be used to upload data to PSM. The file can be built for a specific set of projects, or all schedules. Follows D4 Scheduling specific business rules.	3. Impacted by WPII but outside of scope
District 4	Signs Asset Data Collector	Signs Asset Data Collector	Signs Asset Field Data Collector App and dataset	3. Impacted by WPII but outside of scope
District 4	South Florida Rail Corridor	South Florida Rail Corridor Inventory	Railroad Inventory on South Florida Rail Corridor <ul style="list-style-type: none"> - At grade crossing - Grade separated crossing - Facility inventory (buildings i.e., train wash equipment, sub-stations, approximately 50 types) - Industry tracks - Utilities - Land 	3. Impacted by WPII but outside of scope
District 4	Structures Shop Drawing T	Structures Shop Drawing Tracking Application	Application to track reviews of Shop Drawings. Supports Structures group in maintaining an accurate account of Shop Drawings.	3. Impacted by WPII but outside of scope
District 4	TMTool	TMTool	Local application utilized at the district level	3. Impacted by WPII but outside of scope
District 4	Transit On-Board Survey D	Transit On-Board Survey Data	Origin-Destination, Boarding-to-Alighting, On-Off counts. Includes individual route and system level data sets. Used for transit system service analysis, forecast model calibration (including STOPS, SERPM, and data driven Cube model), service planning to	3. Impacted by WPII but outside of scope
District 4	TripleR Builder	TripleR Builder	GIS based application that allows RRR Program Manager to build the RRR Program for the five-year Work Program. Users can perform analysis on Pavement Condition Survey data then save their selections for later use.	3. Impacted by WPII but outside of scope
District 4	Truck Parking Inventory (C	Truck Parking Inventory (Component of D4 Truck Parkin	D4 Truck Parking (Supply) Inventory is a component of a larger D4 Truck Parking Supply/Demand Study that provides an inventory of official public and private truck parking facilities within the D4 boundaries. This data is in a Report Format with an overall	3. Impacted by WPII but outside of scope
District 4	Video Log	Video Log	Silverlight component used to view pavement condition images in a map	3. Impacted by WPII but outside of scope
District 4	Web Areas	Web Areas	Web front-end functionality for different functional areas. Scheduling support for Production Book Comments and Scheduling Issues. JPA List Manager functionality for LAP group	3. Impacted by WPII but outside of scope
District 4	WPCRD4	Work Program Change Request (District 4)	This application allows FDOT Project Managers to submit requests for changes to the Work Program for review and approval. Once approved, the change request is then analyzed for impact by the Office of Work Program and Budget and required adjustments are m	1. Replaced by WPII
District 4	Construction Work Plan ap	Construction Work Plan application		3. Impacted by WPII but outside of scope
District 4	Permit Compliance applica	Permit Compliance application		3. Impacted by WPII but outside of scope

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District 4	Plans Review application (District)	Plans Review application (District)		3. Impacted by WPII but outside of scope
District 4	Plans Review application (Broward Ops)	Plans Review application (Broward Ops)		3. Impacted by WPII but outside of scope
District 4	Plans Review application (WPB Ops)	Plans Review application (WPB Ops)		3. Impacted by WPII but outside of scope
District 4	Abstracting Service	Abstracting Service	Abstracting Services (D4 Title & Documents IT Project)	3. Impacted by WPII but outside of scope
District 4	LDS Contract Law Development System	LDS Contract Law Development System	LDS Contract Law Development System	3. Impacted by WPII but outside of scope
District 4	In-depth CEI Reporting	In-depth CEI Reporting	Internal Application (Access / SharePoint application) - Manages accounting and dates of task work order driven CEI contracts, and individual task work orders. Pulls data from various other sources in addition to locally stored data, such as Work Program and Scheduling	3. Impacted by WPII but outside of scope
District 4	d4Task Work Order application	Task Work Order application	None	3. Impacted by WPII but outside of scope
District 4	d4Field Office database & GIS application	Field Office database & GIS application	None	3. Impacted by WPII but outside of scope
District 4	d4Final Estimates Work Plan application	Final Estimates Work Plan application	None	3. Impacted by WPII but outside of scope
District 4	d4Collaborative Tool	Collaborative Tool	Tool used in D4 to manage requests to different offices	3. Impacted by WPII but outside of scope
District 4	D4MAC	D4 Materials Acceptance and Certification System	System of Record for data related to the Quality Assurance Procedure for Materials and Construction. The system refers to FIN numbers to identify samples and projects.	3. Impacted by WPII but outside of scope
District 4	D4LL	Lessons Learned	Site to capture Design projects Lessons Learned	3. Impacted by WPII but outside of scope
District 5	BMSd5	Budget Management System	The District 5 Budget Management System tracks contractual services and expense spending per object code.	1. Replaced by WPII
District 5	Work Order Request	Work Order Request	Used to submit and track work orders	3. Impacted by WPII but outside of scope
District 5	Construction	Construction	This is a C# MVC web application written by Michael Swain	3. Impacted by WPII but outside of scope
District 6	District Aerial Photography Comparison	District Aerial Photography Comparison	A GIS application that shows aerial photography of Miami Dade County and Monroe County for 1994, 1999, 2004, 2009, 2014 and 2015. This allows users to visually see changes over the years.	3. Impacted by WPII but outside of scope
District 6	District Six Crashes GIS Web App	District Six Crashes GIS Web App	A GIS web application that contains Crash data for District 6. Some data is directly consumed from Central Office and filtered for District 6. Other data is provided by the Traffic Operations department at District 6.	3. Impacted by WPII but outside of scope
District 6	LCISD6	Lane Closure Information System D6	Web-based system used by external customers (e.g. utility owners, private developers, municipalities) and internal customers (e.g. FDOT contractors) to request and coordinate lane closures to complete work within the state highway system.	3. Impacted by WPII but outside of scope
District 6	Maintenance GIS	Maintenance GIS Web App	This is a GIS-based web mapping application with several Maintenance customize layers such as: Project Construction Schedule, Projects to begin construction within next 4 months, Projects to be in construction for no longer than the next 4 months, Currently in construction, Final Acceptance Date, In Maintenance and Maintenance Responsibility.	3. Impacted by WPII but outside of scope
District 6	South Dade Budget Analysis Project	South Dade Budget Analysis Project	Local application utilized at the district level	3. Impacted by WPII but outside of scope
District 7	D7 LAP	Local Agency Programs	Program automated scheduled update of project cost figures from work program.	3. Impacted by WPII but outside of scope
District 7	D7 TDV Work Program Layers	D7 TDV Work Program Layers	GIS data layer representing all D7 projects in the Tentative Work Program. Data is generated from Python script that runs scheduled nightly routine to extract project data from instance of Central Office Oracle Work Program database.	3. Impacted by WPII but outside of scope
District TPE	EPS	Turnpike Encumbrance Processing System	Application for creating, tracking and approving encumbrance requests.	3. Impacted by WPII but outside of scope
District TPE		Turnpike Agreements Database	Repository for tracking agreements the Turnpike has entered into with other organizations.	3. Impacted by WPII but outside of scope

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District TPE	TPPSSP	Turnpike ProjectSolve SharePoint	Developed by Parsons Brinckerhoff Projectsolve is a Web collaboration tool that provides centralized information management and decision support for the Turnpikes geographically dispersed Construction Project teams. Projectsolve has been enhanced with custom applications for electronic processing of Shop Drawings, RFIs and Lane Closure requests. For materials, this system is used for tracking DDMs, Sending Test Requests for technicians, and Tracking technician's time. The Turnpike materials public webpage is also based on this system./div> Turnpike Shop Drawing Review Office uses this system to generate Weekly Shop Drawing Status Reports, Monthly Shop Drawing Reports. Generates reports to track shop drawings which require resubmittals.	3. Impacted by WPII but outside of scope
Civil Integrated Management	MSTS	Mobile Survey Tracking System	Identifies mobile remote sensing survey projects prepared or funded by the Department and enables the Surveying and Mapping Office staff to track and document the survey projects in all lifecycle phases -- from production through archival.	3. Impacted by WPII but outside of scope
Construction	Active Contracts Details	Active Contracts Details and Monthly Estimates by Vendor	NET web application that contains public information related to active construction contracts throughout all districts. Pending Changes: Adding Estimate Cut Off Dates and ProjectSolve Issue System	3. Impacted by WPII but outside of scope
Construction	FM Project Interface	FM Project Interface	WebGate application under FM Project Interface. This process will add or update projects in Web Trnsport based on data from the Work Program(WPG) system. Project numbers may be entered into processing list using this page or may be passed in from the Web Trnsport application PROJECT selections.	1. Replaced by WPII
EEO	DBE	DBE Certification Tracking	This is an access data base file that tracks the status of Disadvantaged Business Enterprise certifications.	3. Impacted by WPII but outside of scope
Emergency Management	EMEDMS	EDMS Emergency Management	Enables upload, storage, management and access to digital versions of documents from the Emergency Management business area.	3. Impacted by WPII but outside of scope
Freight & Logistics	FAD/JACIP	Florida Aviation Database	This system is used as a coordination tool for the application and prioritization of airport projects for grant funding between FDOT, FAA, and airport partners. This system is also used by CO to issue Site Approval Orders for proposed airports. This system is also used by private-use airports to maintain Airport Registration. This system is also used by CO to create Airport Inspection Records. This system is also used by CO to Issue Airport Licenses. This system is also used by CO to forecast Commercial Service Operations, Commercial Service Enplanements, General Aviation Operations, and General Aviation Based Aircraft. This system is also used by CO and airport partners in disaster preparation and response coordination. This system is also used by CO to maintain a subscription list for the Florida Flyer.	3. Impacted by WPII but outside of scope
Freight & Logistics	Modal Administrator	Modal Administrator	Dashboard of FLP projects, agreements, and production	3. Impacted by WPII but outside of scope
Freight & Logistics	RHCI	Rail Highway Characteristics Inventory	Collection of information on highway railroad crossings in the state of Florida to include information on the roadway, railroad, traffic, local environment, warning devices, and pavement types.	3. Impacted by WPII but outside of scope
Freight & Logistics	TransCIP	Transit Capital Improvement Plan	This Web-based system is operated through a subcontractor that manages FDOT's transit grants program between the FDOT Districts and the State's Transit Agencies.	3. Impacted by WPII but outside of scope

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Maintenance	STRMDMS	EDMS Structures Maintenance	Electronic Document Management System - Structures Maintenance: Enables upload, storage, management, and access to digital versions of documents from the Structures Maintenance business area.	3. Impacted by WPII but outside of scope
Maintenance	MMS	Maintenance Management System	MMS supports the recording of daily crew reports for Maintenance staff including employee time, materials, and inventory. These daily crew reports document the work performed by FDOT Maintenance staff statewide on various maintenance projects and work activities in support of maintaining the FDOT transportation network and asset base.	3. Impacted by WPII but outside of scope
Materials	MTDMS	EDMS State Materials	Electronic Document Management System - State Materials Office: Enables upload, storage, management, and access to digital versions of documents from the State Materials Office.	3. Impacted by WPII but outside of scope
Materials	WPCRo	Work Program Change Request	This program is used by contract staff to request and transfer contract funds.	3. Impacted by WPII but outside of scope
OOO	BEM	Batch Error Management System	Application to facilitate the correction of transaction errors that were submitted to FLAIR through the batch process. The Batch Error Management (BEM) System loads batch transactions that did not pass FLAIR edits for processing. The transactions are corrected and the records are marked to be resent to FLAIR.	1. Replaced by WPII
OOO	CCR	Comptroller Cash Reconciliation	The application allows the General Accounting Office to more efficiently perform the cash reconciliation processes between Central and Departmental FLAIR.	3. Impacted by WPII but outside of scope
OOO	CFM	Contract Funds Management	The Department's Contracts Funds Management System is a computer application which is used to process funds approval requests, encumbrances in FLAIR, and commitments in the FDOT Financial Management (FM) system. The CFM system checks for available budget as well as financial project cost estimate and authorizations in the Department's FM system. The system also checks for the existence of a FDOT FACTS record for each request. The CFM System reads current data from the Department's FM System and FLAIR data from the preceding business day. Once the funds approval request has passed all system edits, it will be included in the daily batch processing to FLAIR. When the request has been processed through FLAIR, the CFM System will send a funds approval to the funds approval folder identifying the request as "Funds Approved" (for the current state fiscal year) or "Funds Reviewed" (for future state fiscal years). The funds approval request will be included in the nightly Cost Allocation process within the FM System and will be included in the financial project committed amount the following day. To establish uniform internal controls to ensure all commitments of funds by the Department receive prior approval by the Comptroller and are properly established and maintained in the accounting system..	1. Replaced by WPII
OOO	FVS	Final Voucher System	The Final Voucher System (FVS) allows the Office of Comptroller (OOO) Final Voucher Section (FVS) the ability to track, report, and reconcile federal project information for projects that have been in a Ready FV status (at least once) to closing and allow for comments on status of the project. It will allow for other office personnel to view the auditor's reporting and project detail.	1. Replaced by WPII

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OOO	FLAIR	Florida Accounting Information Resource	FLAIR is the State of Florida's statewide accounting system of record. It supports the accounting and financial management functions for the State's CFO including budget posting, receipt and disbursement of funds, payroll processing and employee portal, and the accounting information for the State's Comprehensive Annual Financial Report (CAFR). It is owned and maintained by DFS.	3. Impacted by WPII but outside of scope
OOO	ICAP	MAXIMUS Cost Allocation and Rate System	The Florida Department of Transportation's Indirect Cost Allocation Plan is the methodology by which the Department intends to allocate and charge indirect costs to Department activities (projects). An Indirect Cost Allocation Plan (ICAP) is needed to provide accurate total project cost information.	3. Impacted by WPII but outside of scope
OOO	RPS	Receipt Processing System	The system captures the receipt information and the accounting information for checks, cash, wires and journal transfers. The system tracks the transmittal of a receipt from the first person to receive it to deposit. Maintains a log of all Department receipts, transmittals and deposits. The system provides accounting information for taxes. Provides the accounting for input into FLAIR or ARI. Provides a reporting mechanism. Enables the Cashier's Office to enter and track remittances from intake to bank deposit. Provides information to generate reports to the Department of Revenue and create data loads to the State's accounting system.	3. Impacted by WPII but outside of scope
Planning	ETDM	Efficient Transportation Decision Making	Information on proposed transportation projects. Agency comments on a variety of project related environmental and sociocultural issues. https://etdmpub.fla-etat.org/est/#	3. Impacted by WPII but outside of scope
Planning	SIS PM	SIS Project Manager	SIS Project Manager is an interactive database interface designed to congregate the Strategic Intermodal System (SIS) Funding plans of the 1st Five Years, 2nd Five Years, Cost Feasible Plan, and Needs Plan in one place so as to be able to manage the projects as they progress through the SIS funding process and eventually be programmed into the Work Program. It also allows for the FDOT Districts to submit projects for funding consideration by the SIS team.	3. Impacted by WPII but outside of scope
Planning	SWEPT	StateWide Environmental Project Tracker	Florida Department of Transportation's (FDOT's) Statewide Environmental Project Tracker (SWEPT) is an interactive web-based application that supports activities in FDOT's environmental process. It was built to help meet requirements established in FDOT's negotiated National Environmental Policy Act (NEPA) Assignment Memorandum of Understanding with the Federal Highway Administration (FHWA).	3. Impacted by WPII but outside of scope
Procurement Services	VBS	Vendor Bid System	The Vendor Bid System (VBS) is the online e-procurement system for both vendors and agencies. State agencies are required to post their formal procurements on the VBS, and vendors register to receive automatic notifications of bid opportunities based on commodity codes. VBS is the official online repository for all state advertisements. Advertisements include but are not limited to invitation to bid, invitation to negotiate, and formal single sources. VBS keeps bidders informed of current events, i.e. bid openings or agency decisions.	3. Impacted by WPII but outside of scope
Program Management	GAP	Grant Applications Process	Project management system for Locally delivered grant programs.	3. Impacted by WPII but outside of scope
Right of Way	P6	Primavera - Right of Way Parcel Level Schedules	Multiple Right of Way District Offices uses Primavera for parcel level scheduling on current Right of Way projects.	3. Impacted by WPII but outside of scope

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Right of Way	ROW	Right of Way Properties Viewer	Provides information about properties that may be available for purchase or lease from the Florida Department of Transportation.	1. Replaced by WPII
Safety	CRASH	Crash Reduction Analysis System Hub	Web-based application that allows District Safety Engineers to input safety project limits and countermeasure. Functions include the following: Calculates B/C ratios for Safety Improvement projects, updates Crash reduction factors for use in B/C calculations and produces annual report data for FHWA submittal.	3. Impacted by WPII but outside of scope
Safety	SFDMS	EDMS Safety	Electronic Document Management System - Safety Office: Enables upload, storage, management, and access to digital versions of crash reports from the Safety Office.	3. Impacted by WPII but outside of scope
Safety	SPSE	Safety SharePoint Site /Safety Engineering	The Safety SharePoint Site/Safety Engineering provides tools to support the delivery of safety improvement projects and provides inventory and key attribute information on candidate safety projects, which are being considered for potential inclusion in the FDOT Work Program	1. Replaced by WPII
Safety	TSWP	Traffic Safety Web Portal	Florida Traffic Safety Portal is an internet web portal that allows a public view of crash and fatalities data in a map enabled format. This portal also includes the Crash Reduction Analysis System Hub (CRASH) application, which is addressed separately in Inventory Record Appendix E CC	3. Impacted by WPII but outside of scope
Support Services	DCDMS	EDMS Document Control	Electronic Document Management System - Documentation: Enables upload, storage, management, and access to digital versions of documents coming into the Department but not necessarily associated to any one-business area	3. Impacted by WPII but outside of scope
Work Program	FHWA536	FHWA 536	Allows cities, counties and other municipalities to enter the tax receipts for their counties to be reported to FHWA.	3. Impacted by WPII but outside of scope
Work Program	FMIS	FHWA Fiscal Management Information System	External application not maintained by OWPBsupport - FMIS is the Federal Highway Administration's (FHWA) major financial information system for tracking Federal-Aid highway projects on a project-by-project basis. It contains data related to all highway projects financed with Federal-aid Highway Funds. FMIS is currently under re-development. FMIS Version 4.0 is scheduled for production in October 2014. In the new version of FMIS, FMIS and the FHWA Rapid Approval and State Payment System (RASPS) will become one application under the FMIS name. FDOT is in the process of updating FAMS to provide additional geospatial information, improvement types and other new project attributes being requested by FHWA starting with FMIS Version 4.0 at the time a project is authorized.	3. Impacted by WPII but outside of scope
Work Program	STAB	Stability - Stability	Stability Tracking Application. Uses the Stability (Phase Variance Report) to load into Oracle where comments are added to explain the WP stability issues. Used by the Trans Commission. Contains Project Stability, Manual Roll Forward, and Amendment Packages.	1. Replaced by WPII
Work Program	STIP	STIP Amendments	Statewide Transportation Improvement Plan Amendments tracking application. 4 yr version of the Work Program, goes to FEDS for approval.	1. Replaced by WPII
Work Program	PRL	Processing List	A single subject application pool for the Performance Management office, to report the Advertisement and Processing lists (track project's progress to be advertised.)	1. Replaced by WPII
Work Program	PSM02	OWPB PSM Upload	Upload of Primavera schedules to PSMTBL01, PSMTBL02	1. Replaced by WPII
Work Program	RFMA	Stability - Roll Forward Manual Adjustment	The Roll Forward Manual Adjustment application is designed to allow the user to request and obtain approval of manual adjustments to the Roll Forward budget.	1. Replaced by WPII

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Work Program	CTZ	Work Program (5 Year) - Internet	5-year work Program intended to be shared with the public. Letting list is also contained in this application. This is an Internet and Intranet application, because at one time the intranet version was different.	3. Impacted by WPII but outside of scope
Work Program		Stability - Work Program Amendment Package Processor	Multiple WP amendments are packaged together to send to the legislature for approval. This application is the flow control for that process.	1. Replaced by WPII
Work Program	DDR/REC	WAP - DDR/REC Comparison Upload - Interface	Projects by Geographic district and county, projected SCETS (State Comprehensive Enhanced Trans System) tax revenues by county, comparison of programmed projects against tax revenues by county	1. Replaced by WPII
Work Program		Fund Adjustment Model - Schedule A	Modifies Fund Projections in WPA. Spreadsheet that Dakota maintains, Sched A??, not an app but needs to be, WPAPJ001 updates projections and populates PLNTBLO1 ?? Fund projection table Schedule A/Allotments supports the allocation of available funding to various FDOT program areas and districts based on Florida Statutes and other policy guidelines	1. Replaced by WPII
Work Program		Performance Report	OWPB Systems Support Application used to assess YTD department performance based on selected business measures for the executive board.	3. Impacted by WPII but outside of scope
Work Program		WAP - Manage WAP	Administration console for WAP. Ability to add new tools, reports, dashboards, etc. as well as control access and assign roles to tools if required.	3. Impacted by WPII but outside of scope
Work Program	FIRE	Federal Aid - Financial Integrity Review and Evaluation (FIRE)	The FIRE (Financial Integrity Review and Evaluation) report is a method to track and report to the FHWA projects that have been determined by criteria developed by FHWA as being inactive. We are able to provide justification on a quarterly basis as to why projects are inactive, or will become inactive in the next three months. This system uses a Visual Studio VB.NET front-end, with an Oracle DBMS structure. It allows us to upload data from FMIS for reporting, and join to our data for additional information. It also takes input from the users (districts/Comptrollers, and FHWA) for reporting of Justification. Once the reporting period is complete (quarterly, based on the Federal Fiscal Year), additional reporting is available in the de-obligation list provided from FHWA and entered into the system by Federal Aid. This program changes from time to time based on new criteria provided by FHWA.	1. Replaced by WPII
Work Program		Stability - Amendments Log	Amendments Log - Search for current amendments and amendments status as they go through the process of approval.	3. Impacted by WPII but outside of scope
Work Program		WAP - PCR Load Process	The cost redistribution process will redistribute expenditures from the general project number to the project specific numbers as indicated on the standardized spreadsheet from the Consultant. This standardized spreadsheet captures costs associated with the component projects on a given task work order for District Wide (DW) & General Consultant contracts (GC). A text file is generated from the Spreadsheet and is emailed to the PCRLOAD mailbox, and picked up by PCR load process (the WAP) maintained by OWPB. The allocation is performed after PCMOC017 and PCMPJ19 process the files loaded to the mainframe. The output from PCMOC017 generates a TR10 that is scripted to FLAIR by OOC (the CAP), and then is processed via the nightly cost allocation process.	3. Impacted by WPII but outside of scope
Work Program		MGT Reports - Schedule B Upload - Interface	UPLOADS THE TARGET ANALYSIS PROJECTIONS FILE INTO FM.	3. Impacted by WPII but outside of scope

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Work Program	FA	Federal Aid - Federal Aid	An application that processes document and reporting functions for the Federal Aid Office's business and procedural functions with FHWA.	1. Replaced by WPII
Work Program		WAP - Edit Exceptions	Provides CO staff a means for granting or rejecting district exceptions for projects that do not follow WP rules or procedural criteria.	3. Impacted by WPII but outside of scope
Work Program		Federal Aid - Emergency AR Tracking	The Emergency AR Tracking report allows users to track the status of Authorization Requests for Emergencies, and post comments concerning these projects	3. Impacted by WPII but outside of scope
Work Program		Finance Administration - Contacts	Contacts for the OWPB	3. Impacted by WPII but outside of scope
Work Program		Finance Administration - Process Charts	Process Charts - Swim Lanes for OWPB	3. Impacted by WPII but outside of scope
Work Program		MGT Reports - Schedule A Upload - Interface	Uploads the Fund Projections from the Schedule A spreadsheet	3. Impacted by WPII but outside of scope
E&O Team	BQA	Bid Question & Answer	The Bid Questions and Answers Enterprise System (BQA) is a web application to manage contractor questions and the Department's responses regarding advertised projects. Used by internal FDOT employees. Used by external contractors. Allows the effective exchange of questions and answers between procurement managers and potential vendors. Archives questions and answers for inclusion in resulting contracts.	3. Impacted by WPII but outside of scope
E&O Team	BRM	Bridge Management System (Includes PONTIS)	The FDOT Bridge Management System (BMS) is a custom Department designed and built application which provides support for the Structure's Management and Inspection Program. BMS works in conjunction with AASHTOWare Bridge Management (BrM) software to provide additional administrative, reporting, data collection, work order generation, corrective action management, long term work plan preparation, facilitation of multi-media, plus other program requirements not found in BrM.	3. Impacted by WPII but outside of scope
E&O Team	CCTS	Contract Change Tracking System	Plug-in to SITEMANAGER to track change orders and pay item adjustments.	3. Impacted by WPII but outside of scope
E&O Team	CIM	Contract Information and Monitoring	The Contract Information & Monitoring (CIM) application provides a one-stop shop for monitoring all aspects of construction contracts. Consolidates construction information from other Enterprise-level sources and user input. Access to CIM requires an AD user ID and password	3. Impacted by WPII but outside of scope
E&O Team	CPProcessing	Contract Proposal Processing	Replaces the mainframe JOP application. Used by Central Office and Districts to process monthly requests for contract bid documents (job specifications, plans, and proposals) for the projects to be let.	3. Impacted by WPII but outside of scope
E&O Team	CPQ	Contractor Pre-Qualification	The Contractor Pre-Qualification (CPQ) application is used by vendors for submitting an Application for Prequalification for construction contract work.	3. Impacted by WPII but outside of scope
E&O Team	CAR	Crash Analysis & Reporting	The Crash Analysis Reporting (CAR) application is used to identify highway safety improvement construction projects. The information contained in the CAR application has been compiled from information collected for identifying, evaluating, or planning safety enhancements. This application and its products identify information used for developing highway safety construction improvement projects, which may be implemented utilizing Federal-aid highway fund. Provides a framework for the Safety Office to collect, maintain, locate, analyze, and report crash accident data.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
E&O Team	DQE	Design Quantities And Estimates	The Design Quantities and Estimates (DQE) application is used for reporting and computations producing construction cost estimates and enabling analysis of construction contract bids. Allows for management of the Basis of Estimates, Master Pay Item List, Cost Based templates excel files, and estimating at the project and proposal level. DQE allows for estimate phase snapshots; Phase1 (30% plans), Phase 2 (60% plans), Phase 3 (90% plans), Phase 4 (100% plans), include the Authorization Estimate snapshot, and Official Estimate snapshot. Reporting consist of the project/proposal estimate, estimate tolerances, and post letting reports for comparison of FDOT estimate and bidder's bids; Unbalanced Items, Executive	3. Impacted by WPII but outside of scope
E&O Team	EED	Electronic Estimate Disbursement	The Electronic Estimate Disbursement (EED) application automates the validation and payment of contract estimates, including invoices submitted by vendors for goods/services in performance of contract specifications. EED transmits payment request transactions to FLAIR.	3. Impacted by WPII but outside of scope
E&O Team	ERC	Electronic Reviewer Comments	The Electronic Review Comments (ERC) application allows users to electronically track comments and responses to project submittals. FDOT ERC users must use their mainframe (RACF) User ID and password. External internet users (vendors) must use an Internet Subscriber Account (ISA)	3. Impacted by WPII but outside of scope
E&O Team	LRE	Long Range Estimating	The Long Range Estimate (LRE) System is used to develop the budget estimates used to establish funding levels in the Five-Year Work Program. The LRE System is an internet application that replaces the mainframe LRE system. Summary reports from LRE are available to anyone, while update ability is limited to specifically defined LRE Users	3. Impacted by WPII but outside of scope
E&O Team	MAC	Materials Acceptance And Certification System	The Materials Acceptance and Certification (MAC) application manages the department's construction materials acceptance and certification process for construction projects and materials used within the State Materials Office (SMO). The MAC application tracks all testing of materials used during construction of DOT projects. The Material Specs are set up here, and then the lifecycle of testing during a project's life is tracked, ending in analysis and project certification. Access to ERC requires an AD or ISA user ID and password.	3. Impacted by WPII but outside of scope
E&O Team	MSI	Materials And Supplies Inventory	The Materials and Supplies Inventory (MSI) application automates the record keeping process related to the receipt and issuing of materials and supplies by FDOT.	3. Impacted by WPII but outside of scope
E&O Team	MEQ	Mobile Equipment	The Mobile Equipment (MEQ) application records the inventory, status, usage, maintenance, and associated costs of the department's mobile equipment fleet. MEQ is a mainframe application.	1. Replaced by WPII
E&O Team	OSP	One-Stop Permitting	The One-Stop Permitting (OSP) application is a configurable system developed for the Office of Maintenance to allow organizations and individuals to apply for 13 permit and agreement types, including the Utility and Access permits. The system has both internal and external users, and facilitates the application review process between the public and Maintenance permitting offices. In addition to generating approved permits, OSP also contains reports to assist management in determining the processing times between individuals and offices. It also provides options to search and view permit applications either in detailed steps or on a GIS map (to view other local permits and projects).	3. Impacted by WPII but outside of scope
E&O Team	PCR	Pavement Coring Reporting	The Pavement Core Reporting (PCR) application stores information about pavement layer type and thickness from pre-construction coring operations on state roadways.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
E&O Team	PMM	Pavement Marking Management System	A key component of a transportation agency's mission is to provide a safe transportation system. As such, the Florida Department of Transportation (FDOT) has a Pavement Marking Management (PMM) program to provide for an efficient and less subjective methodology to monitor the safety and night visibility of its roadway system. The program is essential to the Department's effort to support informed highway planning, policy, and decision making. This includes the assessment and optimization of maintenance efforts, evaluation of construction techniques and new products, and improvement of the overall safety of the driving public. It will ultimately result in a more effective/strategic use of state funds through informed decision-making process while ensuring the safety of the traveling public. The Pavement Marking Management program provides essential information on the condition of the Florida State Highway System that is collected during an annual survey.	3. Impacted by WPII but outside of scope
E&O Team	PRIMAVERA	Primavera	Primavera is a project management application used by the FDOT Construction and Production Management office to maintain the project schedule and resources. Primavera is a COTS application that shares information with PSEE and PSM applications.	3. Impacted by WPII but outside of scope
E&O Team	PSEE	Project Suite Enterprise Edition	The Project Suite Enterprise Edition (PSEE) application provides project managers and administrators additional information about underway work program projects to ensure those projects stay on time and within budget.	3. Impacted by WPII but outside of scope
E&O Team	SIM	AASHTOWARE PROJECT SITEMANAGER	Site Manager is an AASHTO supported application used for managing projects during the construction phase and generating pay estimates for construction and maintenance projects. This is a part of the TRNS*PORT system.	3. Impacted by WPII but outside of scope
E&O Team	VER	Value Engineering Reporting	This system maintains an inventory of value engineering studies performed. The inventory includes key subjects covered in the study, recommendations from the study, and savings of practices subsequently implemented.	3. Impacted by WPII but outside of scope
E&O Team	PRC	Web Construction	AASHTOWare Project Construction (PRC) is part of AASHTOWare Project. PrC is the FDOT's construction and maintenance contract management system.	3. Impacted by WPII but outside of scope
E&O Team	WTP	Web TRANSPORT Preconstruction	The AASHTOWare Project Preconstruction (WTP/PrP) application is used to manage project design of categories, items and quantities. Allows projects to be combined into proposals for bid letting and group proposals to be associated to a bid letting. Aids in letting proposal advertising for bids and tracks plan, specs, and proposal holders. Processes bid information and proposal award and execution. Proposals that are executed are pass has contracts to AASHTOWare Project Construction PrC - Sitemanager, and the AASHTOWare historical data repository system BAMS/DSS. Project Preconstruction PrP also has several interfaces that assist in design, bid letting functions, and reporting.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
E&O Team	CPPOO	Contract Proposal Processing Online Ordering	CPP Online Ordering is a web-based, internet application which allows construction contractors the ability to download bid documents for upcoming construction lettings. CPP is used by internal FDOT Contracts Administration Office (CAO) staff. CPP Online Ordering is used by external construction contractors. In the BSSO Application Repository, it is considered part of the CPP application. The core CPP application is written in classic ASP and CPP Online Ordering is written in .net which created a different site URL. It is being listed on the OIS Enterprise Applications page so that the relationship between the two applications is maintained. Access to CPP Online Ordering is restricted to CAO approved contractors with Internet Subscriber Accounts (ISA).	3. Impacted by WPII but outside of scope
E&O Team	ASA	AASHTOWARE Safety Analyst	Aashtoware Safety Analyst	3. Impacted by WPII but outside of scope
E&O Team	LAPIT	Local Agency Program Information Tool	The Local Agency Program Information Tool (LAPIT) consolidates and streamlines the collection of contract and work program information to support the business processes of the local agency program business office.	3. Impacted by WPII but outside of scope
E&O Team	MOB-INSP	AASHTOWARE Mobile Inspector	AASHTOWARE Mobile Inspector	3. Impacted by WPII but outside of scope
E&O Team	PRB	AASHTOWARE Project Bids-Electronic Bidding	AASHTOWare Project Bids (PrB) application is used to manage electronic bidding process and facilitate bid submittal for contractors. Bidders can receive proposal item schedules, submit, and withdraw item bids in a secure electronic environment. PrB provides secure encryption functionality that supports encrypted secure digital signature creation and management, allowing secure bid submission and bid withdrawal via the Internet. AASHTOWare Project Bids software is designed to exchange data with the AASHTOWare Project Preconstruction PrP.	3. Impacted by WPII but outside of scope
E&O Team	TSM	AASHTOWARE Project	AASHTOWARE Project [TSM] is a logical application, not an actual application. Its subsystems include the AASHTOWARE Project suite of applications: PRP, PRB, PRC, SIM and BAMS-DSS applications.	3. Impacted by WPII but outside of scope
EDAT Team	D6__LOA	Letter of Authorization	D6 application used for organizing and tracking letters of authorization for contracts.	3. Impacted by WPII but outside of scope
EDAT Team	D1_PERSTAT	Permit Status	Permit Status is an application used by the Drainage Department to produce various reports on project funding and project activity.	3. Impacted by WPII but outside of scope
EDAT Team	D1_TRARAIL	Transit Log for Rail	Transit Log for Rail is a program used to manage and report on project details, funding, and invoicing involving Rail or standalone Rail Projects	3. Impacted by WPII but outside of scope
EDAT Team	D2_RFAT	Roll Forward Analysis Tool	The Roll Forward Analysis Tool is used to provide on-demand status summaries of committed work program funding in real time for recipients such as the Executive Team and the Legislature.	3. Impacted by WPII but outside of scope
EDAT Team	D3_NWFL Roads	Northwest Florida Roads	SharePoint website is maintained by D3, with programming support by EDAT. Information updated on this website for each project may include construction updates, current photographs, lane closure information and other interesting and/or useful project facts.	3. Impacted by WPII but outside of scope
EDAT Team	D1_UTLSTAT	UtilStatus	UtilStatus is a district web application used by utilities department to share and report on project information and includes features such as Utilities Statistics, microhit, and an active project log.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
EDAT Team	D6_BDGP	Budget Program	Migration of the Budget Program (FoxPro application) currently used in South Date (remote site). The migration will be used as well by the other Remote Sites that are currently using a combination of Excel and Access databases to keep track of the budget,	3. Impacted by WPII but outside of scope
EDAT Team	D1_4P	D1_4P	The D1_4P (Priority Projects Programming Process) is a website that allows for the compilation and storage of all materials required to properly evaluate a project from the inception stages to construction	3. Impacted by WPII but outside of scope
EDAT Team	D6_IRN	Invoice Return Form	Invoice Return Form is a system used to send notifications of returned invoices received by the Financial Services Office	3. Impacted by WPII but outside of scope
EDAT Team	D6_INVSY	Invoicing System	The Invoicing System is a system used by the Financial Services Office to receive invoices, assign invoices to the auditors, track progress, Update ITS system and related spreadsheets automatically	3. Impacted by WPII but outside of scope
EDAT Team	D5_RWCE	Right of Way Cost Estimate	Right of Way Cost Estimate is an electronic ordering process for right of way cost estimates. It is used by FDOT Project Managers and other internal FDOT customers, (Design Folks etc....) to order cost estimates	3. Impacted by WPII but outside of scope
EDAT Team	D4_ETME	Abstracting Services	The e-Title Maintenance Environment or Abstracting Services is an application used to log work orders, request and respond to work orders, create Title Reports, and to send automated email notifications with reports	3. Impacted by WPII but outside of scope
EDAT Team	D5_CCMS	Consultant Contract Management System	Consultant Contract Management System is an application for Project Managers to track consultant contracts, Task Work Orders, amendments, and invoices	3. Impacted by WPII but outside of scope
EDAT Team	D4_EDD	Electronic Document Delivery	Used by D4/D6: Used by D4 Surveying and Mapping to electronically distribute memos to Right of Way. Transmits links to electronically stored documents. Transmittals are tracked by project and land parcel identifiers.	3. Impacted by WPII but outside of scope
EDAT Team	D1_RFA	Roll Forward Application	The application reads FM Data from the DB2SQL1 (Super Files) database and saves data into the local SQL Server Roll database	3. Impacted by WPII but outside of scope
EDAT Team	ENT_CTDDCS	CTDDCS	The Commission for the Transportation Disadvantaged Data Collection System (CTD-DCS) is the reporting tool for Community Transportation Coordinators (CTCs) to create the Annual Operating Report (AOR) required by the legislature at the of every FY	3. Impacted by WPII but outside of scope
EDAT Team	D7_LDR	Legal Document Review (Kiosk)	Hard copy of legal documents that require review are submitted for the legal team to review. The legal team will assign, review, approve / reject the document, and notify the submitter of the review status.	3. Impacted by WPII but outside of scope
F&A Team	ARI	Accounts Receivable Invoicing	Accounts Receivable Invoicing application performs standard accounts receivable functions: purchase activity, invoice mailings, account and invoice aging, escrow tracking, customer set-up, invoice creation, application of payments against the invoice.	1. Replaced by WPII

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
F&A Team	CFS	Cash Forecasting System	Cash Forecasting System (CFS) is used to project monthly cash balances for the Florida Department of Transportation's (FDOT) trust funds over a 10-year period. The CFS interfaces with FDOT's 10-year annual Work Program and Resource Plan Summary and well as the executed commitments residing in the Financial Management (FM) system. The CFS utilizes a variety of forecasting assumptions to determine the monthly flows of revenues, expenditures and reimbursements and ultimately the ending cash balances in the associated trust funds based on the Departments planned and actual commitments.	1. Replaced by WPII
F&A Team	CITS	Consultant Invoice Transmittal System	Consultant Invoice Transmittal System is used to reduce the dependency on manually processed paper documents: namely Professional Services Contracts, Invoices, and supporting information. The system allows for the electronic generation and submittal of invoices by consultants over the Internet. The system is designed to automate the method of generation, submittal and review of Professional Services contracts and consultant invoices via the Intranet.	3. Impacted by WPII but outside of scope
F&A Team	FIDO	FLAIR Information Delivery Options	FIDO is a web-based application that is used to access the Florida Accounting Information Resource (FLAIR) accounting data and the Purchasing Card Monthly Paid Transaction Report. FIDO is a reporting site with functions for: Payment History, Allotment Monitoring, Expenditure Detail, Revenue Detail, Pcard Reporting and FLAIR Detail. 1. Allows for a wide array of searches for DOT's enterprise financial data. 2. Some reports allow exporting to Excel. 3. Only the FLAIR Detail report is secured, but only to prevent non-expert users from creating reports that pull too much data that would strain the Mainframe.	3. Impacted by WPII but outside of scope
F&A Team	DAS	Departmental Accounting System	Departmental Accounting System maintains job cost, vendor, contract, and petroleum billing information using tapes / files supplied by the DFS Florida Information, Accounting and Reporting System (FLAIR).	3. Impacted by WPII but outside of scope
F&A Team	EOC	Equal Opportunity Compliance	Equal Opportunity Compliance (EOC) system is a web based application developed to manage DBE/MBE reporting and ensure compliance. <ul style="list-style-type: none"> • This application is used statewide by FDOT prime contractors/consultants to report Bidders Opportunity List, DBE Commitments and DBE/MBE Sub payments. • It also comprises of a module where FDOT district personnel and central office monitor and review entries reported by FDOT prime contractors/consultants to ensure accuracy • The Contract information is loaded from various enterprise data stores depending on type of contract. • It has very rich reporting interface that provides information different state of data in the application. • This application is used to run FHWA and Executive Board Reports 	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
F&A Team	FAMS	Federal Authorization Management System	Federal Authorization Management subsystem (FAMS) tracks Federal Highway Administration (FHWA) appropriations and obligating authority and interfaces with the FHWA FMIS system for the management of Federal Appropriations. FHWA provides federal funding for capital projects statewide to expend federal dollars for road and bridge construction. The ability to authorize those funds is critical for the operations of a state department of transportation. FAMS is the primary tool which generates authorization requests to manage. FHWA funds, communicates with FHWA's FMIS system to request authorization and any required adjustments to this authorization level throughout the project. FAMS associates one or more item segment phases to federal aid projects; builds and transmits Federal Authorization requests for Federal Aid projects; computes and stores the amount of softmatch used on each Federal Aid project; and enables the batch preparation of advanced construction (AC) conversions for multiple Federal Aid projects.	1. Replaced by WPII
F&A Team	FPM	Federal Program Management	Federal Programs Management subsystem (FPM) supports and provides the tracking ability for Federal billing, vouchering and generating of the periodic billing for Federal reimbursement from FHWA. FPM also supports management of FDOT's Federal Appropriation Categories (Program Codes in FHWA vernacular) and FDOT's Obligation Authority Categories (Obligation Limitation in FHWA vernacular). FPM also supports the establishment of Federal route ids and types and relates Federal Aid Projects to WPA Item Segments. Primary function of FPM is to bill the Federal Highway Administration (FHWA) using the FMIS 5.0 Current Billing component using file created by FPM for accumulated Billed Costs. FPM is also responsible for the following: <ul style="list-style-type: none"> • Record Costs, using PCM Costs Allocated to Federal Funds to determine Billable Costs eligible for Billing Based on Agreement Available • Apply Agreement from Authorizations Recorded in FAMS • Calculate Indirect Billable Based on Direct Costs Billed to FHWA • At Federal Yearend Roll Forward Remaining Appropriation and Obligor Authority Balances 	1. Replaced by WPII
F&A Team	LFA	Locally Funded Agreement System	Locally Funded Agreement System allows the recording of detail and summary information not maintained in the Accounts Receivable Invoicing system and FM system that is specific to each Locally Funded Agreement. The ARI and FM systems do not interface with each other. The LFA system was designed to directly interface with ARI, PCM, FPM and other components of FM. This allows for consolidation, retrieval and tailored display of information related to each Locally Funded Agreement by creating one master file for each agreement. This enhances the reporting and reconciliation activity for each agreement and maintains the security/billing activity at a detailed and summary level by the (ARI) account number and FPN. LFA interfaces with ARI and FM.	3. Impacted by WPII but outside of scope
F&A Team	PSM	Project Scheduling & Management	Project Scheduling & Management provides lifecycle, project management/scheduling details in the mainframe environment. A component of this application known as the 'PSMTBLO1 & PSMTBLO2 Update Process' takes data from Primavera and populates it into a mainframe database for the PSM application for reporting.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
F&A Team	PPS	Personnel/Payroll System	Personnel/Payroll System maintains employee and position information to lawfully pay DOT employees, account for leave, and generate appropriate accounting transactions to the State's accounting system. It also provides additional management reports.	3. Impacted by WPII but outside of scope
F&A Team	PCM	Project Cost Management	Project Cost Management System application is used by FDOT to keep track of financial transactions. Expenditure, encumbrances, future year encumbrances, payables, retainage, revenue are recorded. <ul style="list-style-type: none"> • Allocates costs to proper funds / projects • Maintains archive history. • Transfers costs via online transactions 	1. Replaced by WPII
F&A Team	PCR	Project Cost Redistribution	Project Cost Redistribution is used by FDOT to move (redistribute) financial transactions from an initial catchall project to specific projects after an invoice receives final approval. This is done by first editing the PCR request submitted by vendors for validity and if request passes edits, PCR finds the original expenditure, uses it as a template, builds the credits and debits in the form of a flat file tr10 transaction and then FTP's the file to flair. When flair returns the file in the TR55 file the cost allocation process will allocate the debits and credits.	3. Impacted by WPII but outside of scope
F&A Team	RWMS	Right Of Way Management System	Right of Way Management System (RWMS) is an application used to manage and report on information for the Office of Right of Way. Areas of functionality include establishing the R/W Project and following it through the cycle of appraisals, acquisition, litigation, relocation, business damages, and transmittal submittals to Financial Services. Excess Parcel information is also available. Anyone who is authorized to use FDOT resources may access the application in a READ-ONLY mode; updates are restricted.	3. Impacted by WPII but outside of scope
F&A Team	RCI	Roadway Characteristics Inventory	Roadway Characteristics Inventory application is used to support the business processes for the identification, collection, storage, and retrieval of roadway information. The main information areas within RCI are Roadway Identification (Roadway Id), Features and Characteristics of the roadway, Routes, Historical data, and Reports. Data is updated by the Planning, Traffic Operations, and Maintenance Offices, but is used by multitudes of applications throughout the Department. Anyone who is authorized to use FDOT resources may access the application in a READ-ONLY mode; updates are restricted.	3. Impacted by WPII but outside of scope
F&A Team	SARA	Single Audit Reporting Application	Single Audit Reporting Application is an application allowing the office of comptroller to perform and review audits for every recipient that receives state and federal financial assistance. <ul style="list-style-type: none"> • Document compliance with the single audit review requirements. • Stores the single audit reporting packages or single audit exemption letter • Record findings, question costs • Calculate risks based on finding results • Monitoring 	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
F&A Team	TVI	Transportation Vendor Information	Transportation Vendor Information is the Department's central repository for State Vendor and Non-State Vendor Information. <ol style="list-style-type: none"> 1. Maintain an inventory of FDOT vendors which can be accessed by FDOT applications (versus needing to validate/obtain information from the State vendor file) 2. Manage Non-State Vendor information that is specific to FDOT needs 3. Activate vendors for FDOT use 4. Provide the capability to search the TVI database for Vendors 	3. Impacted by WPII but outside of scope
F&A Team	WPA	Work Program Administration	Work Program Administration (WPA) subsystem assists in the planning, implementation and tracking of the Department's multi-year work program. It allows for the building of multiple versions of the program for funding and priority considerations; provides the capability to analyze the impact of changes to the program; provides the ability to monitor adherence to funding and budgetary constraints; provides performance measures for production scheduling; and tracks programs to cash flow and finance plan	1. Replaced by WPII
F&A Team	PDA	Procurement Development Application	Procurement Development Application is used to develop and post contract advertisements (in accordance with Section 287.055(3), F.S.), to include; posting of district Consultant Acquisition Plans, develop and track procurement schedules, track responding and selected Prime consultants, track subconsultants, contract amounts, amendments, volume of work, number of contracts for which a firm has been shortlisted/selected, advertised work types, wage rate data, project managers, Technical Review Committee members, contract analysts, advertisement notes, consultant project managers, selection method, contract description, number of contracts awarded from a single advertisement, Business Development Initiative (BDI) contracts, contract tracking information for the Chief of Staff Approval SharePoint site, small business commitment information, volume of work, and other consultant information used by executive staff (selection committee) when awarding contracts.	3. Impacted by WPII but outside of scope
F&A Team	FPSSDC	Financial Project Status Start Date Change	Financial Project Status Start Date Change allows Work Program to initiate the start date on a financial project. <u>Mainly used for emergencies.</u>	1. Replaced by WPII
F&A Team	PCD related to PPS	PPS - Payroll Cost Distribution	The payroll cost distribution takes the employee's salary and benefits cost from the overhead project and moves them to the direct financial project recorded on their approved timesheet.	1. Replaced by WPII
SD Team	RCA	Research Contracts Admin	Web application used by the Research Center to track all Florida Department of Transportation Research Program contracts.	3. Impacted by WPII but outside of scope

Applications

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
SD Team	TCI	Traffic Characteristics Inventory	<p>The Traffic Characteristics Inventory application provides the Department with the ability to archive and record traffic volumes, vehicle classifications, and related traffic information since 1970. The key information areas within TCI are Traffic Station Counters (Station Id), and the Count Year the traffic data was collected. Data is updated by the Traffic Personnel of the Planning Office. Data is collected and stored using traffic count stations and distributed across the entire State Highway System through the use of traffic breaks.</p> <p>Anyone who is authorized to use FDOT computer resources may access the "unrestricted data" of the application in a READ-ONLY mode; updates are restricted. Updates are restricted to TCI User Groups only, using their mainframe (RACF) user ID and password.</p>	3. Impacted by WPII but outside of scope
SD Team	ERTS	Estimate Report Tracking System	<p>The Estimate Report Tracking System (ERTS) application tracks the history of changes to long range and detail construction project cost estimates, including comments and documentation relating to the project cost changes. ERTS is provided within the Enterprise Information Portal (EIP).</p> <p>Tracks the history of changes to long range and detail construction project cost estimates, including comments and documentation relating to the project cost changes. ERTS tracks this information from project concept to contract award. ERTS will integrate the reports that are generated from LRE, PES/CES, WPA, and LAS in one location, which provides the history of changes available for review. Estimate Report Tracking System is part of the Enterprise Information Portal (EIP).</p>	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
District 1	Permit Tracking Application (District 1)	Permit Tracking Application (District 1)	This application is duplicate to the PERSTAT Application provided in the list above. (ID 660)	3. Impacted by WP11 but outside of scope
District 1		Construction Submittals - Tracking Reports	Tracking Reports	3. Impacted by WP11 but outside of scope
District 1		Contract Management - District Wide Consultant Contract Tracking	District Wide Consultant Contract Tracking	3. Impacted by WP11 but outside of scope
District 1		SMO Project Tracking - Non Destructive Testing	Non Destructive Testing	3. Impacted by WP11 but outside of scope
District 2	Active Project Log	Active Project Log	Contains all D2 projects by let date through certification date with all pertinent project information.	3. Impacted by WP11 but outside of scope
District 2	Project Administrator Report	Project Administrator Report	Designates the PA responsible for outstanding samples in LIMS according to project assignment.	3. Impacted by WP11 but outside of scope
District 2	Work Program Spreadsheet	Work Program Spreadsheet	All materials related projects that utilize materials verification contracts.	3. Impacted by WP11 but outside of scope
District 3	Concrete Plants Inspection Status	Concrete Plants Inspection Status	Spreadsheet for tracking latest plant inspections and upcoming inspections	3. Impacted by WP11 but outside of scope
District 3	PNRd3	Production Notes Report (District 3)	The District 3 Production Notes Report supports monitoring and tracking of project activities. It combines FM and Primavera data.	3. Impacted by WP11 but outside of scope
District 4	I-95 Express Lane Monitoring Report	I-95 Express Lane Monitoring Report	FDOT has monitored operations of the I-95 ML facility in South Florida on a biannual basis starting from 1995. Major changes to the study scope have been increase in monitoring efforts as continuous constructions in Palm Beach County kept pushing HOV limit further north, and inclusion of Express Lanes (ELs) as conversion of HOV lanes to ELs started in 2008 in Miami-Dade and Broward Counties. The monitoring methodology has been fairly consistent since 1995, collecting bus travel times, auto travel times in the general purpose and the express lanes, express bus ridership, vehicle occupancies for autos in the general purpose and in the express lanes, and traffic counts in the general purpose and in the express lanes. As data collection technologies and corridor conditions have changed, slight modifications have been made to the data collection method, and to the definition of segments along the corridor.	3. Impacted by WP11 but outside of scope
District 4	LAP Projects	LAP Projects	This library contains DMRO guidelines and reference documents for LAP Projects.	3. Impacted by WP11 but outside of scope
District 4	Project Accident Reporting	Project Accident Reporting	Treasure Coast Operations (TCOPS) SharePoint library to store and share accidents information on projects. Workflow exists to send updates to various offices/people notifying them of accidents on <u>active construction projects</u> .	3. Impacted by WP11 but outside of scope
District 4		Construction Project Information	Construction Project Information	3. Impacted by WP11 but outside of scope
District 4		PM Project List	PM Project List	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects by County	Projects by County	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
District 4		Projects - District 4 Projects	District 4 Projects	3. Impacted by WP11 but outside of scope
District 4		Projects - District 6 Projects	District 6 Projects	3. Impacted by WP11 but outside of scope
District 4		Projects - Coordinator	Coordinator	3. Impacted by WP11 but outside of scope
District 4		Projects - Project Preview	Project Preview	3. Impacted by WP11 but outside of scope
District 4		Projects - Records Retention Ended	Records Retention Ended	3. Impacted by WP11 but outside of scope
District 4		Projects - Preview	Preview	3. Impacted by WP11 but outside of scope
District 4		Projects - Quick Reference	Quick Reference	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects by Rdwy-County	Projects by Rdwy-County	3. Impacted by WP11 but outside of scope
District 4		Projects - Certified projects by Year	Certified projects by Year	3. Impacted by WP11 but outside of scope
District 4		Projects - Full Federal Oversight Projects	Full Federal Oversight Projects	3. Impacted by WP11 but outside of scope
District 4		Projects - Verify QCP Submitted	Verify QCP Submitted	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects with no QCP	Projects with no QCP	3. Impacted by WP11 but outside of scope
District 4		Projects - Active Projects	Active Projects	3. Impacted by WP11 but outside of scope
District 4		Projects - Active - No PA Email	Active - No PA Email	3. Impacted by WP11 but outside of scope
District 4		Projects - Active - Have PA Email	Active - Have PA Email	3. Impacted by WP11 but outside of scope
District 4		Projects - No Contract	No Contract	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects by PA	Projects by PA	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects (Active) by PA	Projects (Active) by PA	3. Impacted by WP11 but outside of scope
District 4		Projects - Projects by Verification Lab	Projects by Verification Lab	3. Impacted by WP11 but outside of scope
District 4		D4 CEI Districtwide Contracts - Contract Time and Money	Contract Time and Money	3. Impacted by WP11 but outside of scope
District 4		D4 CEI Districtwide Contracts - All Task Work Orders Report	All Task Work Orders Report	3. Impacted by WP11 but outside of scope
District 4		D4 CEI Districtwide Contracts - Consultant Information Report	Consultant Information Report	3. Impacted by WP11 but outside of scope
District 4		CEI Districtwide Contracts - Open Task Work Orders Report	Open Task Work Orders Report	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
District 4		CEI Districtwide Contracts - Current and Future CEI Contracts	Current and Future CEI Contracts	3. Impacted by WP11 but outside of scope
District 4		CEI Districtwide Contracts - CEI Costs Reports	CEI Costs Reports	3. Impacted by WP11 but outside of scope
District 4		Advanced Project Search - Advanced Project Search	Advanced Project Search	3. Impacted by WP11 but outside of scope
District 4		Project Suite Enterprise Edition Reports - Citizen's Report - D4	Citizen's Report - D4	3. Impacted by WP11 but outside of scope
District 4		Construction Project Information - Construction Project Information Reports - D4	Construction Project Information Reports - D4	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Drainage Reporting Variance Quarterly Tracking	Drainage Reporting Variance Quarterly Tracking	3. Impacted by WP11 but outside of scope
District 4		FM Project Interface - Final Plans Reporting	Final Plans Reporting	3. Impacted by WP11 but outside of scope
District 4		FM Project Interface - Hurricane Recovery System Reporting	Hurricane Recovery System Reporting	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Joint Participation Agreement Reports	Joint Participation Agreement Reports	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Legislative Information Reports	Legislative Information Reports	3. Impacted by WP11 but outside of scope
District 4		Mainframe - Local Agency Participation Production Book	Local Agency Participation Production Book	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Local Agency Participation Reports	Local Agency Participation Reports	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Local Funds Production Book Report	Local Funds Production Book Report	3. Impacted by WP11 but outside of scope
District 4		FM Reporting - Financial Project Status Start Date Change - Master Schedule Report	Master Schedule Report	3. Impacted by WP11 but outside of scope
District 4		FM Project Interface - Office of Modal Development Reporting	Office of Modal Development Reporting	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - PLEM Contamination Certification Report	PLEM Contamination Certification Report	3. Impacted by WP11 but outside of scope
District 4		FM Project Interface - Primavera Reporting	Primavera Reporting	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Production Book	Production Book	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Project Status Report	Project Status Report	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Projects by Section	Projects by Section	3. Impacted by WP11 but outside of scope
District 4		FM Report - Work Program Code Logic - Roll Forward Report	Roll Forward Report	3. Impacted by WP11 but outside of scope
District 4		FM Project Interface - Roll Forward Trending	Roll Forward Trending	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 4		FM Project Interface - RWMS Reporting (D4)	RWMS Reporting (D4)	3. Impacted by WPII but outside of scope
District 4		Primavera - Schedule Audit Report	Schedule Audit Report	3. Impacted by WPII but outside of scope
District 4		Primavera - Schedule Trending	Schedule Trending	3. Impacted by WPII but outside of scope
District 4		FM Report - Work Program Code Logic - Scheduling Dashboard	Scheduling Dashboard	3. Impacted by WPII but outside of scope
District 4		FM Project Interface - Scheduling Dictionary	Scheduling Dictionary	3. Impacted by WPII but outside of scope
District 4		FM Project Interface - Status of Key Projects Report	Status of Key Projects Report	3. Impacted by WPII but outside of scope
District 4		Project Suite Enterprise Edition - TripleR Builder Reporting	TripleR Builder Reporting	3. Impacted by WPII but outside of scope
District 4		FM Report - Work Program Code Logic - Utilities Scheduling Report	Utilities Scheduling Report	3. Impacted by WPII but outside of scope
District 4		FM Report - Work Program Code Logic - Work Program Reporting (D4)	Work Program Reporting (D4)	3. Impacted by WPII but outside of scope
District 4		OMD Contract Funds Report		3. Impacted by WPII but outside of scope
District 4		MPO Feedback Window Report		3. Impacted by WPII but outside of scope
District 6	PSEE Reports	Project Suite Reports	D6 Reports mined from Project Suite data.	3. Impacted by WPII but outside of scope
District 6	Work Program GIS	Work Program GIS Web App	This is a GIS-based web mapping application with several Work Program customize layers such as: Project Status, Project Phase, Class Description, As built Plans, Project Scheduled Report by Letting Date, Project Scheduled Report by Phase, Five Year General Capacity Projects, Five Year Improvement Projects and Five Year RRR Projects.	3. Impacted by WPII but outside of scope
District 7	D7 Tentative Work Program	D7 Tentative Work Program	Application takes information from the Financial Management (FM) System, the Variance Report and downloads it into a database for reporting purposes. The "Citizen Plan" application is used both for producing the FDOT District Seven Work Program 3-4 times a year. The Work Program lists all the projects (all modes) we are funding over the next five years. It is also used for the District's Metropolitan Planning Organizations Transportation Improvement programs, which FHWA uses to authorizing funding on projects. Main user is Lee Royal.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
District 7	TWPCP	Tentative Work Plan/Citizens Plan (District 7)	The District 7 Tentative Work Program contains an inventory of potential projects for inclusion in the Work Program. The application takes information from the WPA Variance Report and downloads it into a database for reporting purposes. The "Citizen Plan" application is used for producing the FDOT District Seven Work Program three (3) to four (4) times a year. The Work Program lists all the projects (all modes) being funded within District 7 over the next five years. It is also used for the District's Metropolitan Planning Organizations (MPO's) Transportation Improvement (TIP) programs which FHWA uses to authorize funding on projects.	3. Impacted by WP11 but outside of scope
District 7		Tentative Work Program	Projects, funding, roadway IDs, estimates, project descriptions, TIP/STIP	3. Impacted by WP11 but outside of scope
District 7		Project Dashboard	Project Dashboard	3. Impacted by WP11 but outside of scope
District 7		LAP Projects - Active LAP Construction Projects	Active LAP Construction Projects	3. Impacted by WP11 but outside of scope
District TPE	Amendment Logs	Amendment Logs	MS Excel workbooks used for management of consultant contract amendments (Contract amendments and Task Work Order Amendments).	3. Impacted by WP11 but outside of scope
District TPE	Invoice Trackers	Invoice Trackers	MS Excel workbook used for consultant contract and financial management.	3. Impacted by WP11 but outside of scope
District TPE	Turnpike CAP (Consultant Acquisition Plan)	Turnpike CAP (Consultant Acquisition Plan)	An Excel spreadsheet is provided to Turnpike Professional Services Unit each fiscal year (and as any updates have occurred) to post upcoming projects that will be advertised for Consultant Procurement. This information is uploaded onto the Procurement website. http://www.dot.state.fl.us/procurement/cap.htm	3. Impacted by WP11 but outside of scope
District TPE	Turnpike - Work Program Planning (5 Year Plan)	Turnpike - Work Program Planning (5 Year Plan)	Turnpike's 5 year work program planning spread sheets located on the Prod Server, maintained by Production management staff.	3. Impacted by WP11 but outside of scope
Civil Integrated Management		Active Construction Projects	The Active Construction Projects Application is a simple and intuitive web map application to allow easy access to viewing Active Construction Projects. Hosted by FDOT ArcGIS Online	3. Impacted by WP11 but outside of scope
Construction		Active Contracts Details - Active Projects Web Report	Active Projects Web Report	3. Impacted by WP11 but outside of scope
Construction		Active Contracts Details - Monthly Estimates Web Report	Monthly Estimates Web Report	3. Impacted by WP11 but outside of scope
Freight & Logistics	SeaCIP	Seaport Capital Improvement Plan		3. Impacted by WP11 but outside of scope
Maintenance	Pay Item Search on Future Jobs	Pay Item Search on Future Jobs	WebFOCUS report which will list all projects that contain selected item numbers.	1. Replaced by WP11
Maintenance	Pay Items Without Prices	Pay Items Without Prices	WebFOCUS report which retrieves all the pay items without prices on future projects.	3. Impacted by WP11 but outside of scope
Materials		Budget Tracker - Wish List(Not Ordered)	Wish List(Not Ordered)	3. Impacted by WP11 but outside of scope
Materials		Materials Project - Drainage Path Analysis	Drainage Path Analysis	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOO		Budget Monitoring – FLAIR Daily File Process (FR Daily and FR History)	The FR Daily and FR History processes utilize extracts of the FLAIR Master File and FLAIR Transaction Detail to generate Excel files for monitoring Budget balances, including annually reporting Operating Budget reversion data as of June 30th and September 30th. This is currently scheduled on the AST scheduler, and uses OOO FOCUS CNTL (EID00001)	3. Impacted by WP11 but outside of scope
OOO	CMIA	CMIA Quarterly Report of Advance Construction Conversions and Reports (Federal Bill)	Excel file used in the annual statewide interest liability calculation. It records and track the actual reimbursement amounts and receipt dates for each weekly billing cycle.	3. Impacted by WP11 but outside of scope
OOO		Project Cost Management - Cost Allocation Impact	Excel report generated from the nightly PCMOC002 cost allocation mainframe job. Delivered via email after nightly processing. This report displays financial impacts as a result of allocated accounting transactions against various work program funding source(s). This report is used by the OWPB, Districts Work Program Offices and other areas to provide WP COA elements to assist with monitoring state funds that can be released in prior years and viewed in the monthly RECON. Also, this report serves as a tool for monitoring overruns in current and prior years needing adjustments to estimates, authorization and/or WP Funds.	3. Impacted by WP11 but outside of scope
OOO		Project Cost Management - Cost Transfer Impact Report	PDF report generated from the nightly PCMP013 cost allocation mainframe job. Delivered via email after nightly processing. This report displays financial impacts as a result of cost transfers between various work program funding source(s). This report is used by the OWPB, Districts Work Program Offices and other areas to review the financial impacts and determine if additional adjustments to estimates, authorization and/or WP Funds are needed.	3. Impacted by WP11 but outside of scope
OOO		Project Cost Management - PREVIOUS DAY'S TR51 REPORT	Email report generated from the nightly cost allocation job stream, OOCPC01 mainframe job. Used to identify where expenditures generated from a TR51 allocated to an asterisked Fund Code. Assists with setting up a project cost estimate with the correct fund and to assist with the cost transfer	3. Impacted by WP11 but outside of scope
OOO		Project Cost Management - Unencumbrance Impact Report	Email report generated from the nightly cost allocation job stream, OOCPC01 mainframe job. This report is used by the OWPB, Districts Work Program Offices and other areas in assisting with managing financial impacts associated with allocated accounting transactions (TR70). The exceptions are reviewed and the appropriate adjustment/corrections is applied as needed (cost transfers, accounting transactions, etc.).	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Expenditure Tracking Report	Tracks actual expenditures for each trust fund. Converted from SAS to .NET.	3. Impacted by WP11 but outside of scope
OOO		CAP - SEFA Report	Gets the results of the SEFA job from a flat file on the mainframe, then sends the results as an Excel file via email.	3. Impacted by WP11 but outside of scope
OOO		CAP - Valid Account Codes For Project	Allows users to lookup what accounts are allowed to be used with the provided project number.	3. Impacted by WP11 but outside of scope
OOO		CAP - Verify Request FLAIR Combinations (FLAIRify)	Allows users to validate FLAIR object code, category, and org code combinations. This is the most used task on the CAP.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Total Commitment Report	Report lists existing commitments by component and fund group. Currently converting from SAS	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOO		Cash Forecasting System - No Activity Report	Report of projects with no financial activity within the last 12 months. Currently converting from SAS	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Commitment Rate Report	Rates develop to anticipate how projects will be committed on a monthly basis. Currently converting from SAS	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Variance Report	Shows the receipt and disbursement variances and the cash impact. Currently converting from SAS	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Roll Forward Rates Report	Rate develop to anticipate amount of plan that will roll into the following year. Currently converting from SAS	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Expenditure Rates Report	Rates develop to anticipate how project expenditures will occur. Currently converting from SAS	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Commitment Load Data Actual AC Available Inventory	Current AC inventory available for conversion.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Commitment Load Data Actual Expenditures	Payments or expenses that have been paid out by FDOT from financial management (FM) and FLAIR transaction files.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Commitment Load Data Contract-Based Projected Expenditures	Expenditure projections based on encumbrance balance and contractual information.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Commitment Load Data Encumbrances	Contractually committed funds to an entities outside of FDOT.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Forecast Package Flow Data Commitment Flows	Flow of when projects programmed in the work program plan are expected to be encumbered.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Forecast Package Flow Data Encumbrance Flows	Projected flow of expenditures for funds that have been encumbered or approved.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Forecast Package Flow Data Flows by Model-Component	Flows given at the component level by flow type for each model.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Forecast Package Flow Data Net Plan Calculations	Revised work program plan with prior year roll forward amounts included.	3. Impacted by WP11 but outside of scope
OOO		Cash Forecasting System - Forecast Package Flow Data Net Plan Flows	Projected flows of the work program plan after adjustment of annual assumptions with prior year roll forward amount included.	3. Impacted by WP11 but outside of scope
OOO		CAP - Right Of Way Report	The report is run monthly and serves as a tool to measure the actual ROW expenditures against the projected ROW benchmark.	1. Replaced by WP11
OOO		CONTRACT FUNDS MGMT - Allotment for Work Pgm Cert Forward	Not publicly visible to users, is run adhoc by request from CFM.. Used at year end for the CFM Section to review the allotments that will be scripted for work program projects for certified forward. Provides confirmation of the TR20 budget amounts.	1. Replaced by WP11
OOO		CFM - Amendment Search	A universal search utility within the Contracts Funds Management System for amendments. https://fdotwp2.dot.state.fl.us/contractfundsmanagement/#/Amendments/Search	1. Replaced by WP11
OOO		Dashboard - CODES - Category Description	This report provides a list of SAMAS categories with the category description as they are titled in SAMTBL04 (Category).	1. Replaced by WP11

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOC		Dashboard - CODES - List All Active and Expired Object Codes	This Report is used by the Financial Reporting Section and others to view the real-time status of object codes and the relationship of other statewide chart of account elements. This report includes a list of Object Codes, Categories, General Ledger codes, and Expansion set indicator with expansion set status, expiration date and year. No parameters, report runs when selected, output is Excel.	1. Replaced by WP11
OOC		Dashboard - CODES - List All Org Codes with additional EO elements	This report is used by the Financial reporting Section to validate new FLAIR OrgCode Request in determining if an existing org code structure can be utilized or if they need to create one for a given stakeholder request. This report includes the budget entity, program component and the default expansion option.	1. Replaced by WP11
OOC		Dashboard - CODES - Natural Disaster Work Activities	This report is used to validate emergency work activities that can be used with a given work program type and phase.	1. Replaced by WP11
OOC		Dashboard - CODES - Orgcodes With Expenditures	Report of all Org codes (active/purged) with total expenditures, debits and credits. No parameters, just runs when selected. Output is Excel. The GAO use this report to monitor and manage org codes with no financial activity that may be placed in an inactive status in FLAIR.	3. Impacted by WP11 but outside of scope
OOC		Dashboard - EXPENDITURES - Cost Distributions Totals by File/Object	This report is used by the project costing team to validate and confirm warehouse and mobile equipment distribution charges submitted to FLAIR on a monthly basis against the Materials and Supplies Inventory (MSI) from the Maintenance Management System (MMS).	1. Replaced by WP11
OOC		Dashboard - EXPENDITURES - Expenditure Summary by Org Code	Summation of expenditures by Organization code and date range.	1. Replaced by WP11
OOC		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Letter Preview	Provides details on key billing statistics for the current generated federal bill. It is comprised of current and life to date billing totals (eg. Indirect, P3 Projects, AC Conversions Totals, and Emergency Projects Totals). In addition, it provides the data necessary to facilitate the accounting transactions (regular, AC, or indirect billing) in the Receipt Processing System (RPS) to record the reimbursement from FHWA. This billing letter is auto generated and transmitted to various stakeholders after the federal bill is finalized and accepted.	1. Replaced by WP11
OOC		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Reconciliations	An automated reconciliation of the federal billing tables for the current generated federal bill to the previous final and accepted federal bill. The reconciliation also computes the anticipated payment request date for the reimbursement request based on CMIA requirements.	1. Replaced by WP11
OOC		Dashboard - FEDERAL PROJECTS MANAGEMENT - FP76 New/Unapplied Agreement Spreadsheet	Used by the federal billing team to monitor the application of unapplied agreement by District. Represents the data on the FP76 screen.	1. Replaced by WP11
OOC		Dashboard - FEDERAL PROJECTS MANAGEMENT - Needs Mod Report 112 FV Status = Active	Identifies federal projects where the life-to-date billable exceeds the agreement amount and/or the AC amount.	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOC		Dashboard - FLAIR/FM Transaction Detail - FCO Projects Asset Capitalization	This report is utilized by the property team in the General Accounting Office to determine what assets had costs distributed and applied with the associated property identification number. Used to ensure costs were capitalized for FCO projects.	3. Impacted by WPII but outside of scope
OOC		Dashboard - FLAIR/FM Transaction Detail - FLAIR Detail Report Request - Report Type - EO Overrides Only	This report includes any transaction where the derived values from the Expansion Option and/or Expansion Set have been overridden. The following chart of account elements are highlighted if overridden: GAAFR, State Fund, Fund ID, Budget Entity, State Program, Agency Unique, Allotment Level Indicator, Category, and General Ledger. Report output is Excel or on the webpage.	1. Replaced by WPII
OOC		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request	This report provides cost allocated accounting transactions, with all chart of account elements. Report output is Excel or on the webpage. Report parameters include: Begin/End date, Financial Project, EO, Fiscal Year, Budget Year, L2, Org Code L2-L5, FundID, Object, OCA, Category, GL, BE, State Program, Transportation System, WP Fund, Program, Transaction Type, Record Type, Contract, Grant, FLAIR UserID, VendorID, Invoice, Statewide Document, Primary Document, Min. Amount, Max Amount, Agency Unique, Emergency ID, Fund Group, Program Plan Subcategory, Prior Period Indicator (PPI), Exclude Phase 1x (Yes/No), Exclude Phase 9x (Yes/No), Exclude GL 791xx (Yes/No), Include Non-FM transactions filter (Yes/No), Display Sub-cat, Fund Group (Yes/No), Display Benefitting (Yes/No). Output fields for FLAIR Detail include: Financial Project, FLAIR Project, Org (L2-L5), EO, AU, Object, Category, Year, Site, Budget Year, Fiscal Year, CB, Fund ID, Budget Entity, Vendor, Vendor Name, State Program, General Ledger, Work Activity, TR, Record Type, Contract, Grant, Statewide Doc, Primary Doc, Secondary Doc, Invoice, Other Doc, Description, ECAT, AB, P, C, BK, AI, Bill Flag, FAC, Federal Project, Federal Bill Seq #, Area, Area Type, WP Fund, Pgm, Tran Sys, FLAIR Date, Check Date, FL User ID, FL User Name, CT User ID, OCA, Quantity, Expenditure Amount, Encumbrance Amount, Payable Amount, Revenue Amount, Status, Error Type, Amount.	1. Replaced by WPII
OOC		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM/WP Detail Report	Report temporarily removed from dashboard on 08/15/2019. If no requests to reactivate, we can remove on 09/15/2019. Transactions post cost allocation with filters for general ledger code and program, provides percentage split by fund. Developed for Accounts Receivable/Grants section in GAO.	1. Replaced by WPII
OOC		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - AdminCost	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Administrative costs for cost centers.	3. Impacted by WPII but outside of scope
OOC		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - CMECONTR111	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Construction materials and engineering and contract services by cost group with search capabilities by fiscal year and a date range.	3. Impacted by WPII but outside of scope
OOC		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Cost Center Project Charges	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Direct labor charges for each cost pool by pools.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Direct Labor Charges for Cost Group by Pool	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Direct labor charges and direct other charges for each cost group by pool.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Direct Program Reports	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Creates three reports with the ability to select a date range within a fiscal year. One, direct program pools. Two, total District expenditures. Three, District consulting services expenditures.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Direct Program with Financial Proj - Turnpike	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Creates three reports for entire fiscal years just with Turnpike data. One, direct program pools. Two, total District expenditures. Three, District consulting services expenditures.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Direct Programxx	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Creates three reports for entire fiscal years. One, direct program pools. Two, total District expenditures. Three, District consulting services expenditures.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - DIRLBROT	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Creates two reports. One, direct labor charges for each cost group by pool. Two, direct other charges for each cost group by pool.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Fringe Rate Development Report	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Shows total sums of object and other cost accumulator associated with developing the fringe rates.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - ICAP Rates	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Categorizes each transaction DOT has made within a fiscal year for a specified date range into included and excluded expenditures.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Included Expenditures	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Show the included expenditures for a fiscal year within a date range.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Total Expenditures	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Shows total excluded expenditures for a fiscal year within a date range.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Trial Balance Totals	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Shows the running total of the trial balance from the start of the current fiscal year by day.	3. Impacted by WP11 but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - TTLEECNT	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Gives the total count of Burns Building employees and employees by cost center.	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - TTLFEDEX	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Total federal expenditures report for the current fiscal year.	3. Impacted by WPII but outside of scope
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - TTLFEDEX1	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. Total federal expenditures report with searchable fiscal year and date range.	3. Impacted by WPII but outside of scope
OOO		Dashboard - MISCELLANEOUS - Cost Center Usage	Provides a 10 year history of expenditures by cost center for a specified District. The user selects a District and submits the report. The report finds all the historical expenditure transactions (any general ledger code that begins with 7) for that district and sums them up by cost center. The output is the cost centers listed on the left with the years across the top and the total expenditure amounts under the years in line with the cost center it corresponds to.	3. Impacted by WPII but outside of scope
OOO		Dashboard - PROJECT COST REDISTRIBUTION - All Various Public Reports	These reports are used by the project cost management section to manage the missing or failed project cost redistribution files for each district on a monthly basis. There are two types of reports (which are under review for consolidation once WebFOCUS is migrated to WF8), those that provides counts of missing project information (the text files that should be sent in to the PCRLOAD@dot.state.fl.us email mailbox) and those that provides project information that failed due to business logic within PCMOC017. Reports are generated from a single code base report with variables for districts saved within each ReportCaster scheduled job.	1. Replaced by WPII
OOO		ReportCaster - Certified Forward Exception Reports (DCFEDITX)	Emailed to the CFM Section, Josephine Jones, Jennifer Gunter, and Chris Talbot. Run during FY end to identify Operating, Work Program, and FCO balance/allotments that need to be certified forward. The DCFedit reports are reconciled against the CF Spread (see row above) to spot any differences.	1. Replaced by WPII
OOO		ReportCaster - Certified Forward Final Report	Verification of the records that will be certified forward at year end.	1. Replaced by WPII
OOO		CAP - CFS Cash Sheet	Report of receipt transaction data from the Receipt Processing System (RPS) and exports it to Excel.	1. Replaced by WPII
OOO		Dashboard - EXPENDITURES - ROW Expenditures	Provides a formatted ROW report used in tracking and reporting of ROW bond eligible expenditures. Used to aid in required reporting to the Division of Bond Finance.	1. Replaced by WPII
OOO		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request - Report Type - FLAIR/FM Detail with Overhead Apply	Original accounting transactions post cost allocation, with all FLAIR/FM chart of account elements. This report joins to SAMT019 by object and OCA to read the applied overhead flag code.	1. Replaced by WPII
OOO		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request - Report Type - FLAIR/FM Detail with Emergency ID	This report provides cost allocated accounting transactions, with all FLAIR/FM chart of account elements where the financial project is associated to an emergency event and provides an emergency ID number.	1. Replaced by WPII
OOO		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request - Report Type - FLAIR/FM Detail with Purchase Requisition	This report provides cost allocated accounting transactions, with all FLAIR/FM chart of account elements where the expenditure is associated to a purchase order and provides the purchase requisition ID number.	1. Replaced by WPII

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOO		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request - Report Type - FLAIR FM Summary	This report provides cost allocated accounting transactions at a summary level for the key FLAIR/FM financial data elements.	1. Replaced by WPII
OOO		Dashboard - FLAIR/FM Transaction Detail - FLAIR/FM Detail Report Request - Report Type - Full Item Details (Descriptions)	This report provides cost allocated accounting transactions (same as main FLAIR/FM Detail), with all associated account code descriptions.	1. Replaced by WPII
OOO		Dashboard - PROJECT COST MANAGEMENT - Lookup FLAIR Project/Correlation	This report is used by PCM team to identify all valid Project to Account Code correlations by Project Number.	1. Replaced by WPII
OOO		Dashboard - PROJECT COST MANAGEMENT - Lookup Project in Immunity File	This report looks up a project to verify if it has been added to the Immunity file. The Immunity File is used in conjunction with the daily batch jobs that determine Project to Account Code Correlations. This report needs to be combined with the CAP Task that "adds" a project to the Immunity file.	1. Replaced by WPII
OOO		Dashboard - Cash Forecast - AdminCost-FTC	This report is generated for the Cash Forecast Team and provided to the Florida Transportation Commission at year end or upon request. It provides the administrative cost for the Executive Leadership and Support State Program Component (1602000000) of the department. The report excludes the following Chart of Account elements: 08XXXX categories, Fl highway Patrol Services category 101337, Transfer to Division of Administration category 100565, Transfers category 180000, Claims Bills and Relief Acts category 49XXXX, Federal Funds Transfers Out General Ledger Codes 75600 and 75900, Financial Statement Adjustments Cost Center 000 and Risk Insurances Cost Center 910.	1. Replaced by WPII
OOO		Federal Billing Weekly Reconciliation Reports - FHWA and FM Comparison	The FEDRECON mainframe job produces an email with 6 reports, the first report is used by the federal billing team to assist with the reconciliation between FMIS 5.0 unpaid obligations and the potential amounts being billed in the current cycle. Also, it identifies Federal Projects where credit transactions will cost a negative federal share in FMIS.	1. Replaced by WPII
OOO		Federal Billing Weekly Reconciliation Reports - X1 (in-house) Excel	Excel version of the X1 (in-house) report, used by the federal billing team to manage the billing of in-house charges. It helps identify financial project billing controls consuming federal authorization from another financial project billing control once all of its agreement is consumed. This allows the team to suspend the billing control flag until additional agreement is authorized and approved for that billing control or cost transferred to another financial project billing control for the item, segment and phase. Report is also used to record and document specific notes as it relates to the federal project.	1. Replaced by WPII
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - Excluded Expenditures	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. This report identifies the expenditures that are part of the total department's expenditures for the fiscal accounting year, but are excluded from the development of the department's annual ICAP (ie., 899109 ID011, ID018, ID019, ID022, etc...). The sum of the included and excluded report should equal the final Trial Balance.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOO		Dashboard - INDIRECT and FRINGE RATE DEVELOPMENT - FLAIR History File	These Indirect and Fringe Rate reports are under review and re-design by the Statewide Contracts, Grants and Funds Management section. This report is used to validate that the file used to develop the department's ICAP is balanced to the Final Trial Balance after year end closing. The actual file contains the accounting transaction for the fiscal year in-order to facilitate the development of the department's indirect rate. Each statistical analysis generated reads this file and derives the summarized data to be included with each statistic to be incorporated into MAXCARS to be allocated over the various statistics.	3. Impacted by WP11 but outside of scope
OOO		ReportCaster - ReleaseCash	Supports various reconciliation schedules (i.e. WIP schedule and Cash Outlay) for the Turnpike.	1. Replaced by WP11
OOO		PCMOC105 - Dual Year Indirect Detail and Summary by day	Two reports are generated from the production PCMOC105 job. A detailed list of transactions and a summary rollup. This process was implemented in August 2019. It looks for current year transactions to which indirect applies. It has a built in rule that it will only run during dual year. It is a companion job to PCMOC005 because 005 only looks for previous year transactions. After dual year is over, PCMOC005 is all that is needed.	1. Replaced by WP11
OOO		PCMOC005 - Indirect Detail and Summary by day	Two reports are generated from the production PCMOC005 job. A detailed list of transactions and a summary rollup. These reports provide a way for the PCM Team to review and verify the indirect transactions before they are batched to FLAIR. It is critical that the transactions net to zero and that they have the correct PPI during dual-year processing. PCMOC105 is a companion production job to this one. 105 runs during dual year processing to create indirect transactions targeting new year rates, while the original 005 job targets prior year transactions with prior year rates and generates PPI=Y transactions. There is additional manual intervention required to change variables in the 105 job when Dual Year Cutoff occurs. See PCM section for a full set of details on the process.	1. Replaced by WP11
OOO	FP84	Dashboard - FEDERAL PROJECTS MANAGEMENT - FP84	Identifies reconciling amounts (Lower Federal Share) between the Federal expenditures and FHWA reimbursements for the Federal Bill portion of the SEFA. It contains the Federal Share, District, Work Program fund, Life to Date and Current Bill Amounts for each Federal and Financial Project by Billing cycle.	1. Replaced by WP11
OOO		Dashboard - PROJECT COST MANAGEMENT - Number of Federal Projects in Final Voucher System	Includes all federal projects not in Active, FV closed 09, or Withdrawn status in the Final Voucher System application as of a specified date.	1. Replaced by WP11
OOO		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Reconciliations - Report Link - Display Fed Projects Entering Stage 9 After Prior Acceptance Date	A list of federal projects where the status was changed to FV09 during the current billing cycle. Parameters are loaded based on current date and time when the report is run.	1. Replaced by WP11
OOO		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Reconciliations - Report Link - View Stage 9 Reopened Projects	A list of federal projects where the status was changed from FV09 to active during the current billing cycle. Parameters are loaded based on current date and time when the report is run.	1. Replaced by WP11

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
OOO		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Reconciliations - Report Link - Display Calculation Details for Midpoint and Payment Request Date	This report identifies the applicable Payment Request Date to assist the federal billing team with requesting reimbursement from the Federal Highway Administration for the weekly federal bill. The median date is determined by summing the dollar amounts of all the accounting transactions by date within the billing cycle, then dividing by 2. The payment request date is then determined by adding 6 days to the calculated median date.	1. Replaced by WP11
OOO		Dashboard - FEDERAL PROJECTS MANAGEMENT - Federal Billing Reconciliations - Report Link - Redisplay Report in Excel Format	Excel version of parent/primary report.... an automated reconciliation of the federal billing tables for the current generated federal bill to the previous final and accepted federal bill. The reconciliation also computes the anticipated payment request date for the reimbursement request based on CMIA requirements.	1. Replaced by WP11
OOO		ReportCaster - Encumbrance Balances for Federal Funds at Federal FY End	Provides Encumbrance Balances for Federal Funds at Federal Fiscal Year End. To be run by OOO System Support on request and the desired Federal Fiscal Year is provided by the requestor.	1. Replaced by WP11
OOO		GAO Year End Calendar Task Record TR07	The report generates TR10 transactions to reverse TR07s and reenter them as TR10s. The reversing entry is made under general ledger code 12200 with a negate amount then reentered with general ledger code 12210 with a positive amount. Contract numbers are ignored. This scripting ensures that TR07s do not hit the FHWA Bill. If these reclassifications are not done, the Cash Reconciliation process is affected. THIS MUST BE DONE BEFORE AUGUST 31. OTHERWISE, THE TR07s SHOW UP ON THE CASH RECONS. This is an annual report for GAO so they can script the TR10s.	1. Replaced by WP11
Procurement Services	PSI	Professional Services Information System - Contract Development - Professional Services Contract Reports	Professional Services Contract Reports	3. Impacted by WP11 but outside of scope
Procurement Services		Consultant Invoice Transmittal System - CITS Reports	CITS Reports	3. Impacted by WP11 but outside of scope
Program Management	Cost Estimate Tracking Report	Cost Estimate Tracking Report	SharePoint List for tracking a specific set of construction cost estimates.	3. Impacted by WP11 but outside of scope
Program Management	FHWA Contract Awarded Cost Summary	FHWA Contract Awarded Cost Summary	WebGate report which summarizes all the Participating and Non-Participating Awarded Costs for a particular project based on the awarded bidder prices. It produces an Excel spreadsheet as output. Project Number is a required input field.	3. Impacted by WP11 but outside of scope
Program Management	FHWA District Estimate Cost Summary	FHWA District Estimate Cost Summary	WebGate report which summarizes all the participating and non-participating estimated costs for a particular project. It produces an Excel spreadsheet as output. Project Number is a required input field.	3. Impacted by WP11 but outside of scope
Program Management	Project Cost Distribution Report	Project Cost Distribution Report	WebGate report of the project cost breakout for the bidder selected as the input parameter. Shows cost by project instead of total for proposal.	3. Impacted by WP11 but outside of scope
Program Management	Post Let Issue Library	Post Let Issue Library	Excel Spreadsheet that is constantly updated with issues (mostly bad plan notes) found in the Contract Plans during Post Let Review.	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Program Management	Pre-Let	Pre-Let	SharePoint – This list is used by the Final Plans staff to enter data about projects during processing. This list is re-created every fiscal year. Several reports are pulled from this list. This list includes data from the Final Plans Processing list and the Wage Rates List.	3. Impacted by WPII but outside of scope
Program Management	Project Edit Report	Project Edit Report	WebGate report which performs checks on pay items and lists any errors encountered. Project number is a required input parameter.	3. Impacted by WPII but outside of scope
Program Management	Proposal Section and Line Numbers Report	Proposal Section and Line Numbers Report	WebGate report listing the proposal section and line numbers currently set in AASHTOWare Project Preconstruction (PrP). Report includes proposal section, proposal line number, project number, category number, project line number, item number, item alternate code, and item estimated quantity.	3. Impacted by WPII but outside of scope
Program Management	Risk Analysis Base Cost Variability	Risk Analysis Base Cost Variability	Excel workbook used in Risk Analysis. Used to build upon the Long Range Construction Cost Estimate obtained from the LRE application, adding anticipated variability in quantity and/or unit price for construction items. Multiple projects (FPIDs) are tabulated and summarized into sub-groups and total project. Also includes manual input of support costs such as PD&E, Preliminary Engineering, CEI, Right-of-Way, Railroad, Utilities, etc. with variability estimated for each of the support costs.	1. Replaced by WPII
Program Management	Risk Analysis Risk Register	Risk Analysis Risk Register	Excel workbook containing lists of risks identified for major projects. Risks are tracked, estimated, and ranked as inputs to the Risk Analysis.	1. Replaced by WPII
Program Management	Scope Alternate Bid Comparison Report	Scope Alternate Bid Comparison Report	WebGate page which allows you to select letting and proposal and run the Scope Alternate Bid Comparison Report or the Scope Alternate Selection Update process. Only scope alternate proposals are listed in the Proposal pick list. The Bid Comparison Report compares bid amounts for the given proposal that is defined as scope alternate bidding method. The report lists bidder name and ID and bid amounts for each scope alternate proposal. If Selection Update process is selected, an additional panel is displayed and the user can select a proposal and perform one of the following updates, based on the proposal letting status: update a scope alternate to intent to award, backout intent to award, or backout and change intent to award. For detail information about the Selection Update business rules and processes, click on the Help button located on the Scope Alternate Selection Update panel.	3. Impacted by WPII but outside of scope
Program Management	Summary of Pay Items	Summary of Pay Items	WebGate application under General Reports. This report produces a summary of pay items and quantities for a selected project. If proposal exist the report will be of the proposal level, if no proposal the report will be of the project level. Either level, project or proposal, may be used for phase reviews; the proposal summary must be used for final plans. Identifies the participating and non-participating quantity for each pay item. Use the button "Auto-Generate Proposal Sections" to assign proposal section numbers and proposal item line numbers if some items are not ordered correctly in report or XML file.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
Program Management	Unbalanced Bid Review	Unbalanced Bid Review	WebFOCUS Post-bid analysis report which identifies items for which the low bidder's bids are unbalanced above or below a pre-established tolerance. Pay items and quantities are to be confirmed on this report and signed by the Engineer of Record or Project Manager.	3. Impacted by WP11 but outside of scope
Program Management	Unbalanced Review Quantity Correction Form	Unbalanced Review Quantity Correction Form	Excel worksheet Form No. 600-000-10, used when a quantity for a pay item or pay item usage is corrected by the Engineer of Record. Communicates adjustments or differences in the estimate and bids.	3. Impacted by WP11 but outside of scope
Program Management		Long Range Estimating - WPA Vs. LRE	WPA Vs. LRE	3. Impacted by WP11 but outside of scope
Program Management		Pre-Let - Contract Docs	Contract Docs	3. Impacted by WP11 but outside of scope
Program Management		PS&E Issues list - PS&E Issues	PS&E Issues	3. Impacted by WP11 but outside of scope
Program Management		Long Range Estimating - 20 canned reports inside of LRE Application	20 canned reports inside of LRE Application	3. Impacted by WP11 but outside of scope
Program Management		Local Agency Program Information Tool - Secretary's Report	Secretary's Report	3. Impacted by WP11 but outside of scope
Program Management		Production Management Report - Production Report	Production Report	3. Impacted by WP11 but outside of scope
Program Management		Contract Information and Monitoring - Contract Information - D4	Contract Information - D4	3. Impacted by WP11 but outside of scope
Program Management		FM Report - Work Program Code Logic - WPUC YUL Comparison Report	WPUC YUL Comparison Report	3. Impacted by WP11 but outside of scope
Right of Way	Parcel Plan	Parcel & Expenditure Plan	Excel spreadsheets used to forecast parcel production & expenditures for 2 Fiscal Years. Takes into account Phase 43 & 45 funds, Litigation production and expenditures. Includes RWMS & SharePoint information. This spreadsheet is created and maintained in the RWMS system.	3. Impacted by WP11 but outside of scope
Traffic Operations		ReportCaster - CFM Closed Encumbrance Lines	Emailed to Chris Talbot and the CFM Section every Monday. Provides a list of contract encumbrance lines that can be marked for deletion in FLAIR. Chris Talbot receives the email and scripts the data to FLAIR to mark the lines as deleted (will be automated by CAP).	3. Impacted by WP11 but outside of scope
Traffic Operations	LCIS	ReportCaster - Certified Forward Monitoring Spreadsheets	Emailed to Jennifer Gunter, Lisa Evans, Josephine Jones, Derek Smith, Debbie Chbat, Jeanine Pumphrey, Stephen Anderson, Ta'rika Green, James Hicks, and Chris Talbot. Also known as the CF Spread, this report is used during FY end to reconcile the totals from the DCFedit reports (see next row below). Any inconsistencies between the reports is researched and addressed prior to FDOT Official certified forward request to the Governor's Office.	1. Replaced by WP11

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Report - Stability - Roll Forward Analysis	Web application dashboard: Shows project with greater than \$2 remaining for current year and past 10 years. Enables assignment of project per budget category/phase/fund/individual selection to work program staff. Allows work program staff to enter in projected commitment per month accompanied with comments (maintains history of these comments). Alerts on project status changes, new project records without projected commitment dates, projected commitment months which have past and commitment not kept/made, allows manager to red flag projects for special attention accompanied by comments, allows work program staff to flag projects for special attention accompanied by comments. Outputs customizable excel and PDF reports per above criteria. Output a Roll Forward Analysis Report with current actually remaining balances/roll forward amounts per budget category along with including projected remaining balances/projected roll forward based on projected commitment amounts entered by work program staff.	3. Impacted by WPII but outside of scope
Work Program		Report - Adopted/Tentative Work Program Document	This document is created by D7 work program. The information is generated out of TSO/Transportation Improvement Plan (T.I.P./S.T.I.P). The report is then transferred to a template in Access, cleaned up, and saved as a PDF.	1. Replaced by WPII
Work Program		Report - Item Segment Search - Work Program Code Logic	Query tool for decoding WP DOT Codes. Impacted by WPII	1. Replaced by WPII
Work Program		Report - FM Reports - Contingency Analysis	Projects, funding, budgeting district, budget category, calculation of contingency boxes compared to project cost.	1. Replaced by WPII
Work Program		Mainframe based FMREPORTS	Projects, funding, schedules, roadways, bridges, expenditures, encumbrances, finance plan, federal funding, project descriptions, targets	3. Impacted by WPII but outside of scope
Work Program	PO&A	Report - TSO FMREPORT - Program Objectives and Accomplishments	Actual and planned accomplishments, lane miles improved or added, bridges repaired or replaced	1. Replaced by WPII
Work Program		Report - FMReports - Target Analysis Report	Program targets - output from model and posted to the web. This report is used as an input to Schedule B posted to the internet.	3. Impacted by WPII but outside of scope
Work Program		Report - WAP (Work Program Automation Platform) - Minor Work Mix Report	Minor Work Mix Report - Allows a user to see all projects that have a certain minor work mix assigned to it.	3. Impacted by WPII but outside of scope
Work Program		Report - Certified Authorization	Certified Authorization	3. Impacted by WPII but outside of scope
Work Program		Report - TSO SCHED - Authorization Notifications	Report that lists all of the Federal Funds Authorizations	3. Impacted by WPII but outside of scope
Work Program		Report - TSO SCHED - FEDERAL NON-PARTICIPATING EDIT	FEDERAL NON-PARTICIPATING EDIT - Tracking non-participating costs on a project.	3. Impacted by WPII but outside of scope
Work Program	FHW/OMB	Report - Federal Aid - Federal Authorization Reports	Federal Authorization Report - A suite of reports specifically targeted to retrieve federal authorization and related billing information.	1. Replaced by WPII
Work Program	MADDOG	Report - FM Reports - MADDOG Report	MADDOG Report - Analysis tool which grants multiple methods of selecting data and returns WP dollar amount information.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Budget Production Balances	Budget Production Balances - Shows allocations, remaining, overruns and adjusted remaining by budget category.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Construction Comparison	Construction Comparison - Compares the CEI (phase 6x) to construction (5x) estimates.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Report - Item Segment Search - Right of Way Forecast Reports	Right of Way Forecast Reports - Compares RWMS to WPA for cash forecasting purposes.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Right of Way vs. Work Program	Right of Way Vs. Work Program - Comparing RWMS to WPA for purchase of ROW.	3. Impacted by WPII but outside of scope
Work Program		Report - Processing List- Processing List Activity Log	Processing List Activity Log	3. Impacted by WPII but outside of scope
Work Program		Report - Processing List - OOC Advertisement Report	OOO Advertisement Report	3. Impacted by WPII but outside of scope
Work Program		Report - Processing List - FA Summary Excel	FA Summary Excel	3. Impacted by WPII but outside of scope
Work Program		Report - Processing List - ADV Print	ADV Print	3. Impacted by WPII but outside of scope
Work Program		Report - TSO SCHED - Federal Reconciliation	Federal Reconciliation of funds runs weekly, monthly and yearly. Updates fund projections in the monthly run.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - AC Inventory	AC Inventory - Advanced Construction fund code inventory of projects	3. Impacted by WPII but outside of scope
Work Program		Report - TSO FMREPORT - Performance, Objectives & Accomplishments	Performance, Objectives & Accomplishments - Determines unit cost of construction projects.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Environmental Clearance	Environmental Clearance - Tracks environmental clearance projects to assist with required document retainage.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Federal Appropriation Reference to WPA Crosswalk	Federal Appropriation Category crosswalk to WP Fund Code	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Federal Inactivity Monitor	Federal Inactivity Monitor - Tries to determine which Federal projects that are going to be on the FIRE report based on FAMS data.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Federal Project Edits	Federal Project Edits - Prevalidates federal transmittals for potential error flagged by FHWA.	3. Impacted by WPII but outside of scope
Work Program		Report - WAP (Work Program Automation Platform) - Budget Dashboard	Budget Dashboard - Gives a view of rate of commitment against budget allocations for a single fiscal year (usually current).	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Federal Project Status History Report	Federal Project Status History Report - Lists all the statuses of federal projects.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Federal Project Worksheet	Federal Project Worksheet - Creates an Excel Spreadsheet with Current Financial Information for the requested Federal Project.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Final Acceptance Form	Final Acceptance Form - For federal project emergency closeout.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Program Plan Federal Authorization Summary	Program Plan Federal Authorization Summary - AC Inventory report with limited options.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Rail Crossing Report	Rail Crossing Report - Ask Lee Darst	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Ten-Year Rule Report	Ten-Year Rule Report - Evaluates inactivity between PD&E phases and construction due to federal guidelines for funding.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - AC Estimates	AC Estimates - Federal Advanced Construction estimates	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Status of Federal Funds	Status of Federal Funds - Check with Sean or Jack May	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP/II Impact Status
Work Program		Report - Federal Aid - LAP Certifications Listing	LAP Certifications Listing - EDMS listing by federal project of LAP certification documents.	3. Impacted by WP/II but outside of scope
Work Program		Report - MGT Reports - WPA Item Segment Location Number of Lanes vs. RCI	WPA Item Segment Location Number of Lanes vs. RCI - Compares the number of lanes in WP location table to what is reported out of RCI.	3. Impacted by WP/II but outside of scope
Work Program		Report - PSM Reports - PSM Projects Report	PSM Projects Report - Ties WPA information to PSM schedules and roadway information as a management tool.	3. Impacted by WP/II but outside of scope
Work Program		Report - PSM Reports - PSM Standard Activities	PSM Standard Activities - List of activity codes with descriptions.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - Railways from RCI	Railways from RCI - Ask Lee Darst.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Budget Analysis	Budget Analysis - Tries to determine where we are financially within the year and what's scheduled to be let through the remainder.	3. Impacted by WP/II but outside of scope
Work Program		Report - MGT Reports - Current Federal Recon Detail Report	Current Federal Recon Detail Report - Able to see the detail or summary level of the selected federal reconciliations.	3. Impacted by WP/II but outside of scope
Work Program		Report - MGT Reports - Federal Fund Reconciliation Update Compare	Federal Fund Reconciliation Update Compare - Report that compares two points in time of the federal reconciliation.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Fund Allocation Variance	Fund Allocation Variance - Report that shows the difference in fund allocation at two points in time (Snapshot).	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Fund Allocations	Fund Allocations - Report showing fund allocations for a given year.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Fund Balance Graphs	Fund Balance Graphs - Shows the fund balances (PARs) in graph format by year with the ability to drill down to the detail PAR for a fund.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Fund Variance	Fund Variance - Shows the delta of the committed/estimate/PDC amounts at two different points in time typically snapshots.	3. Impacted by WP/II but outside of scope
Work Program	PAR	Report - FM Reports - Production Accomplishment Report (PAR)	Production Accomplishment Report - The WP funding balance sheet. Shows estimates, commitments, balance forward and rolling amounts for 10 years.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - State Recon Reports	State Recon Reports - Adjustments for Prior Year Commitment and Estimate Reductions for state funds (extracts run on monthly schedule)	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - Toll/Turnpike Total Expenditures	Toll/Turnpike Total Expenditures - Break out of toll/turnpike expenditures in the WP for a given FY.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - Work Program Compared with Statutory Formula	Work Program Compared with Statutory Formula - Compares programming with fund codes that are included in the statutory formula (excludes all others). It also breaks out districtwide counties into defined percentages of specific counties.	3. Impacted by WP/II but outside of scope
Work Program		Report - Work Program - Letting List	Letting List - Allows users to view 9 months of letting information for projects within a certain county. Published to the internet.	3. Impacted by WP/II but outside of scope
Work Program		Report - MGT Reports - LAP Projects Scheduled	LAP Projects Scheduled - Report that shows upcoming local agency projects and their scheduled execution and estimates.	3. Impacted by WP/II but outside of scope
Work Program		Report - PSM Reports - Low Bid vs Estimates Report	Low Bid vs Estimates Report - Compares WP estimate amounts to Project Pre-Construction (PrP) low bid amounts.	3. Impacted by WP/II but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP/II Impact Status
Work Program		Report - PSM Reports - Monthly Construction Lettings	Monthly Construction Lettings - Displays a report of the construction projects that are scheduled to be let in a requested timeframe. Broken out by district and county.	3. Impacted by WP/II but outside of scope
Work Program		Report - Stability - Amendments and Revisions Report	Amendments and Revisions Report - Report to show Work Program amendments and their revisions for funding change approval.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - Construction Projects with Railroad Crossing Edits	Construction Projects with Railroad Crossing Edits - Construction Projects (Phase 52) with Railroad Crossings but no Railroad Construction Phase (Phase 57).	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - External Agency Edit	External Agency Edit - Shows item segments that are being managed by an external agency and whether they have federal funds.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - DSB Edit	DSB Edit - Confirms that DSB funds are programmed correctly given its business rules.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - FCO Reporting	FCO Reporting - Report showing Fixed Capital Outlay (FCO) projects for a given fiscal year. Same as the Gene Martin but specifically for FCO projects.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Finance Plan Reporting	The Finance Plan Reporting application provides various inputs in support of the development of the Finance Plan.	1. Replaced by WP/II
Work Program		Report - Item Segment Search - LFA Edit	LFA Edit - Comparison of the LF fund codes to the total project amount.	3. Impacted by WP/II but outside of scope
Work Program		Report - WebGate - Landscape Report	Landscape Report - A reporting tool to make sure FDOT is meeting its 1.5% of total construction threshold for the beautification statute set by the State Legislature.	3. Impacted by WP/II but outside of scope
Work Program		Report - PSM Reports - Let Together Projects Exception Report	Let Together Projects Exception Report - Shows the user candidates for item segments (projects) that are scheduled to be advertised/let together but have different letting dates.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - NEPA Document Expire Edit	NEPA Document Expire Edit - There is a rule for how long we need to maintain NEPA documents. This report attempts to show which documents are getting close to expiration.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Phase A8/Program 52 and the AC Funds	Phase A8/Program 52 and the AC Funds -	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - Phase History Sequence Limits Edit	Phase History Sequence Limits Edit - Finds projects that are approaching the threshold for the number of phase history sequences (999 rows allowed).	3. Impacted by WP/II but outside of scope
Work Program		Report - MGT Reports - Present Day Cost Review	Present Day Cost Review - Compares the PDC amount against Programmed for a specific phase.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Project Change History	Reports on the change and phase history in the WP for a specific time period.	1. Replaced by WP/II
Work Program		Report - FM Reports - Resurfacing Monitor	Resurfacing Monitor - Driven by data that is updated on an hourly basis, allows the users to see the number of lane miles being resurfaced for different program areas, transportation systems in order to track targets and legislative mandates for resurfacing.	3. Impacted by WP/II but outside of scope
Work Program		Report - Item Segment Search - SIS Capacity	SIS Capacity - Report that shows how much funding is going towards the SIS (Strategic Intermodal System) capacity improvements.	3. Impacted by WP/II but outside of scope
Work Program		Report - FM Reports - Unit Cost Report	Unit Cost Report - Shows the total project cost estimate versus number of lane miles improved and average cost per lane mile.	3. Impacted by WP/II but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Report - FM Reports - Cost Difference Report	Cost Difference Report - Able to look at the difference between the budgeted estimate and the contract award for construction/consultants once let/awarded and projects future lettings within the fiscal year.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - Performance Report Maintenance Amounts	Shows the project details that make up what is reported to the Executive Board for maintenance amounts in the Performance Report.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - 9010-Financial Project Balances	9010 - Financial Project Balances - Shows cost overruns for financial projects at a given percentage rate.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Financial Project Overview	Financial Project Overview - Overview of financial project with drilldowns into other overviews - i.e. Federal project overview, item segment overview, item segment contracts.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Indirect Cost Allocation Rate	Indirect Cost Allocation Rate - Returns indirect rates by multiple search criteria including financial project.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Indirect Cost Calculator	Indirect Cost Calculator - Calculates potential indirect for a given item segment based on standard percentages for indirect.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Phase/Work Activity Crosswalks	Phase/Work Activity Crosswalks - Shows the phase/program combinations that are crosswalked to specific OOC work activities.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Project Cost Overview	Project Cost Overview - Shows the cost history transactions from FLAIR for a specific financial project.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Fund Code Crosswalk	Fund Code Crosswalk - Shows the relationships of the fund (FLAIR fund, fund group, distribution area, etc.)	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Program Plan Crosswalk	Program Plan Crosswalk - Report that shows all valid program plan crosswalks in WPA, which is made up of transportation system, phase, program, crosswalking to program plan category, budget category and BF	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Quick Reference	Quick Reference - Descriptions/decodes for many of the data elements that make up WPA.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Work Program Code Search	Work Program Code Search - Decodes and descriptions for the data elements that make up WP (and some DOTCODEs).	3. Impacted by WPII but outside of scope
Work Program		Report- FMReports - Work Program Statistics	Work Program Statistics - Gives an aggregate totals and counts of items, phases, FP, number funds and estimates for a given timeframe.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - New Bridge Report	New Bridge Report - Shows new bridges from a certain insert date in BrM (formerly Pontis), which is ported to BMS. Can search by district, county or roadway.	3. Impacted by WPII but outside of scope
Work Program		Report - MGT Reports - Project Roadway Location Report	Project Roadway Location Report - Gives all the roadways with their beginning and ending section points and lengths for an item segment.	3. Impacted by WPII but outside of scope
Work Program		Report - Stability - Potential Roll Forward	Potential Roll Forward - Tries to determine how much we will roll at the end of the year based on expected expenditures.	3. Impacted by WPII but outside of scope
Work Program		Report - Stability - Roll Forward Reports	Roll Forward Reports - Reports on the results of the most recent roll forward and manual roll forward adjustments.	3. Impacted by WPII but outside of scope
Work Program		Report - Federal Aid - Project Variance Report	Project Variance Report - Compares two snapshots of STIP information by summarized phase and item segment.	3. Impacted by WPII but outside of scope
Work Program		Report - STIP Amendments - STIP Project Summary	STIP (Statewide Transportation Improvement Plan) Project Summary - Summarizes STIP amendments by district within the STIP Amendment application.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program	TIP	Report - Federal Aid - TIP Download Files	TIP Download Files are extracts of information about projects and potential projects by Metropolitan Planning Organizations (MPOs) which are provided by FDOT to each MPO to help the MPO in populating information within the MPO's Transportation Improvement Plan (TIP). MPO MPO MPO	1. Replaced by WPII
Work Program		Report - PSM Reports - Advanced Production Potential (APP) Report	Advanced Production Potential (APP) Report - Used as a tool for the districts to find project candidates to advance in the Work Program.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - Consultant Acquisition/Construction/FLP/LAP	Consultant Acquisition/Construction/FLP/LAP - Lists the next year's consultant acquisition/WP estimate/scheduling info.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - District Key Activities Production Report	District Key Activities Production Report - Schedule management tool for milestone activities.	3. Impacted by WPII but outside of scope
Work Program	LET1YR	Report - PSM Reports - PSM District Letting Worksheet (Let 1 Year)	PSM District Letting Worksheet (Let 1 Year) - Lists the next year's letting/WP estimate/scheduling info.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - PSM Project Schedule Activities	PSM Project Schedule Activities - Lists published schedule details by WP item segment.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - Project List Reports (PSMPJ01)	Project List Reports (PSMPJ01) - Allows users to submit PSM Report via web. PSMPJ01 is maintained by OIT but owned by OWPB.	3. Impacted by WPII but outside of scope
Work Program		Report - PSM Reports - Project Schedules Report	Project Schedules Report	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Candidates without Estimates	Candidates without Estimates - Shows candidate item segments that have yet to receive an estimate on them from a certain date to help identify projects that can be repurposed.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Estimate History Search	Estimate History Search - Able to search estimate history by financial project to see how the funding estimate appeared at any point in time.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Federal Project Overview	Federal Project Overview - Overview of item segment with associated Federal project information and estimates.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Item Segment Contracts	Item Segment Contracts - Overview of an item segment information and the associated contract information with estimates.	3. Impacted by WPII but outside of scope
Work Program		Report - MGT Reports - Item Segment Location	Item Segment Location - Gives the beginning and ending section points, project length, number of lanes and any bridges/facilities that may exist on the project.	3. Impacted by WPII but outside of scope
Work Program		Report - MGT Reports - Projects by Place	Projects by Place - Ability to search WP for project and roadways by RCI place code.	3. Impacted by WPII but outside of scope
Work Program		Report - Item Segment Search - Item Segment Overview	Item Segment Overview - Report that provides a complete overview of an item segment including federal information, location information, contract information, history, etc.	3. Impacted by WPII but outside of scope
Work Program		Report - MGT Reports - Managers Report (Item Segment Managers)	Managers Report - Gives information on the item segments (roadways, work mix, description, estimates, etc.) based on the item segment managers.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Project Description Report	Project Description Report - Allows users to see how a project's description in WPA has changed between two points in time.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Project Summary Report	Project Summary Report - Report that shows item, related item, funding, description, county and total number of miles.	3. Impacted by WPII but outside of scope
Work Program		Report - FM Reports - Related Items Report	Related Items Report - Shows the user what item segments have been related to the one they are searching by relationship type.	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
Work Program		Report - MGT Reports - Significant Projects Report	Significant Project Report - Reports on major projects based on a cost threshold.	3. Impacted by WP11 but outside of scope
Work Program		Report - Item Segment Search - Work Program Item Descriptions Report	Work Program Item Descriptions Report - Tool to capture the item-level, project-level and transactional-level comments that currently exist for a particular item segment.	3. Impacted by WP11 but outside of scope
Work Program		Report - FM Reports - Work Program Report (Citizens Plan)	Citizens' Plan - Districts use the information in this report to present at public hearings what projects are to be included in the Work Program.	3. Impacted by WP11 but outside of scope
Work Program		Report - PSM Reports - Proposed Value Engineering	Allows them to do high level summaries for management of activity milestone dates. Developed specifically for D3.	3. Impacted by WP11 but outside of scope
Work Program		Report - WAP (Work Program Automation Platform) - Federal Authorization Aging Report (FAR Report)	Federal Authorization Aging Report - Calculates the age of an authorization for quality assurance purposes.	3. Impacted by WP11 but outside of scope
Work Program		Report - WAP (Work Program Automation Platform) - Monthly Commitment Report	Monthly Commitment Report - Compares the Lockdown Plan to any adds or defers on a monthly basis.	3. Impacted by WP11 but outside of scope
Work Program		Report - WAP (Work Program Automation Platform) - Member District Search	Member District Search - Allows the districts to search for projects under a certain member of the Florida house, senate or US Congressional districts.	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - A8SIB	A8 PH VS SIB FND REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - AMNDPKG3	AMENDMENT PACKAGE STATUS REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - CSTTOTCK	COST TOTAL CHECK REPORTS	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDIT60DA	EDIT REPORT (60 DAY)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITACTV	EDIT REPORT (ACTIVE BUT UNUSED)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITAUTH	EDIT REPORT (AUTH AMOUNT ISSUES)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITBMS	EDIT REPORT (BRIDGE MAINT SYSTEM)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITDDR	EDIT REPORT (D/W DDR W/O CNTY BREAKOUT)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITINFD	EDIT REPORT (IN.. FUND W/O SIS IT GRP)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITINFL	EDIT REPORT (INFLATION AMOUNT ISSUES)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITITS	EDIT REPORT (ITS ITEM GROUP ISSUES)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITLFU	EDIT REPORT (LFU FUND ISSUES)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITSALL	EDIT REPORT (ALL EDITS)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITSTW	EDIT REPORT (STATEWIDE EDITS)	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
Work Program		Report - TSOSCHED - EDITSTIP	EDIT REPORT (EDITSTIP EXTRACT FOR WEB)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITTB80	EDIT REPORT (VALID CODES VERIFICATION)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITTS	EDIT REPORT (TRANS SYS 05 & 07)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - EDITWMIX	EDIT REPORT (WORK MIX)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - FINPROJA	F9010 REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - FNDSAUTH	3\$ REPORT FOR EXTRACT TO MS-SQL	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBR0402D	TARGET ANALYSIS REPORT - DPIN	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBR0402T	TARGET ANALYSIS REPORT - WPTG	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBR0402V	TARGET ANALYSIS REPORT - WPRV	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBRAUNOT	AUTHORIZATION NOTIFICATION REPORTS	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBREMERG	NIGHTLY EMERGENCY REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBRFCO12	FCO EDIT REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBRFEDIT	FEDERAL NON-PARTICIPATING EDIT REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBRWPCST	COST DIFFERENCE REPORT EXTRACT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - MBRWPPMR	MAINTENANCE PERFORMANCE REPORT EXTRACT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - NEGEXP	NEGATIVE EXPENDITURES REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - OWPEXTRA	EXTRACT FOR MANY OF OWPB REPORTS	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - PARBTCHN	PAR BALANCES REPORTS	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - PCMRPT10	UNENCUMBRANCES IMPACT REPORT	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - PSMPJ06S	RICHARD'S REPORT PDF SENT TO WEB	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - PYCEXTRA	PRODUCE REPORTING FOR FINANCE PLAN	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - RDWYEXTR	PRODUCE REPORTING FILE FOR ROADWAY INFOR	3. Impacted by WP11 but outside of scope
Work Program		Report - TSOSCHED - VARFND31	FUND VARIANCE REPORT - BUD DIST 31	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Report - TSOSCHED - VARFNDBR	FUND VARIANCE REPORT - BR++ FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDDS	FUND VARIANCE REPORT - DSB% FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDFI	FUND VARIANCE REPORT - FINC FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDKS	FUND VARIANCE REPORT - KS.. FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDLF	FUND VARIANCE REPORT - LFD+ FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDMC	FUND VARIANCE REPORT - MIC FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDP3	FUND VARIANCE REPORT - P3 ITEM GROUP	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDPN	FUND VARIANCE REPORT - PN FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDRR	FUND VARIANCE REPORT - RR.. ITEM GROUP	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDSB	FUND VARIANCE REPORT - SIB% FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDSF	FUND VARIANCE REPORT - SAF+ FUNDS	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - VARFNDDWK	FUND VARIANCE REPORT - DIF. ITEM GROUP	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - A852NOAC	CONSTRUCTION "AC" REPORTS: (E =	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - ACTSCHED	On-Line - Selected Activity Schedules Report	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - BILLPRJL	FEDERAL PROJECT RECONCILIATION REPORT	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - BRDGINDX	WORK PROGRAM ITEM / BRIDGE NUMBER INDEX	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - BRIEF	5/6 - YEAR BRIEF REPORT (or TRANSPORTATION PLAN (\$000))	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - BUDCON	BUDGET CONTINGENCY ANALYSIS	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - CONSACQ	DISTRICT CONSULTANT ACQUISITION	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - CONSACQ1	DISTRICT CONSULTANT ACQUISITION	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - CONSCOMP	Comptroller Consult Excel File	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - CONVACXX	CONSTRUCTION "AC" REPORTS: (C = AC-- W/PGM Program and Phase combinations)	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Report - TSO - CONVESP	CONSTRUCTION "AC" REPORTS: (B = COMPARISON OF 'AC--' FUNDS TO PHASE A8, PGMN 52 ON ITEMS WITH ITEM GROUP 'ESP')	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - COSTAMTS	Cost Analysis By Fund	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - CSTEMP10	DISTRICT EXPENDITURE SUMMARY	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - DOWNLOAD	DOWNLOAD DATASETS	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDIT32	Multiple DDIRs per Federal Project	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPA	Edits All - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPD	Edits District - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPE	Edits Statewide - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPRPT	Specific Requested Edit - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPSYS	WPA vs RCI Transportation System Inconsistencies - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITPXL	No DDIR exists on Hurricanes/Storms - PDF	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITRPTS	Specific Requested Edit	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITSA	Edits All	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITSD	Edits District	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITSE	Edits Statewide	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITSXL	No DDIR exists on Hurricanes/Storms	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - EDITSYS	WPA vs RCI Transportation System Inconsistencies	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - FLPCOM	Consultant Acquisition (FLP)	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - FNDSAURL	AUTHORIZED, REMAINING, & COMMITTED COST (X \$1000) FOR RELATED PROJECTS	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - GRPVSPSM	WORK PROGRAM PHASE GROUP vs SCHEDULES EXCEPTION (There is a similar program on the web WPAVSPSM)	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - ITEM COST	Life-to-date costs for a single item	3. Impacted by WPII but outside of scope
Work Program		Report - TSO - LAPCOM	Consultant Acquisition (LAP)	3. Impacted by WPII but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
Work Program		Report - TSO - LET1YR	PSM DISTRICT LETTING WORKSHEET (LET1YEAR)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - LETCOM	Consultant Acquisition (Construction)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - LETPLAN	PSM DISTRICT LETTING PLAN FILE (LETPLAN)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - LFPAYBCK	CONSTRUCTION "AC" REPORTS: (A = COMPARISON OF LFR AND LFRF FUNDS TO PHASE A8, PGMN 39)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR0402B	Target Analysis - Batch	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR0402P	Target Analysis - Batch - PDF	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR0405	Comparison of Target, Programmed, Budget and Committed	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR0617	Citizen Plan Adopted/Tentative Download File	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR0618	Roadway Data Report	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR1409	FAMS Statistical Data Lookup	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBR6334	Bridge/Roadway Comparison - BMS vs RCI	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - MBRROWFC	ROW Forecast Reports	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PARBAL	PAR Balances	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PARVAR	PAR Variance	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PARXWLK	Program Plan "Crosswalk" for Funds (P.A.R.)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PG39LFR	PROGRAM 39 WITH LFR/LFRF FUNDS	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PROD1YR	PSM DISTRICT PRODUCTION WORKSHEET	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - PTO1YR	FLP SCHEDULING WORKSHEET (FLP1YEAR)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - RECONRPT	Calculate (NO Update) Federal Fund Allocations	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - RECONUP2	Calculate and Update Federal Fund Allocations (RECON).	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - REMEST	WP/SAMAS/BUDGET Remaining Estimates Report	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - ROLLCOMM	ROLL FORWARD COMMITMENTS FROM MOST RECENT YEAR-END	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - SCHEDS	Project Schedules Report	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WP11 Impact Status
Work Program		Report - TSO - UTILITY	Utilities Checklist by County	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - VARF99GA	20-YEAR GAMING REPORT(S) (FROM A FUND VARIANCE EXTRACT DATASET)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - WPAPJ98	PROGRAM OBJECTIVES AND ACCOMPLISHMENTS REPORT - P O AND A	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - WPAPJ99	20 - YEAR GAMING REPORT(S)	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - XWALK2	Program Plan (by fund group) "download" datasets	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - XWALK2R	Program Plan (by fund group) "download" datasets from Roll Forward	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - XWALK4TP	Program Plan - District 08 "download" dataset	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - CKROLLFW	Used specifically during fiscal yearend processing. Roll Forward verification report	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - ONEDOLLA	Used specifically during fiscal yearend processing. LISTS PROJECTS THAT HAVE COMMITTED AMOUNT, BUT THE ESTIMATE IS REDUCED BELOW THE AUTHORIZED	3. Impacted by WP11 but outside of scope
Work Program		Report - TSO - ROLLX	Used specifically during fiscal yearend processing. CREATES A REPORT OF ROLL FORWARD RECORDS THAT HAVE CHANGES IN YEAR 1, BUT NO RECORDS IN YEAR2.	3. Impacted by WP11 but outside of scope
Work Program		Item Segment Search	Search application for viewing project information from FM.	3. Impacted by WP11 but outside of scope
Work Program	MGT	MGT Reports - MGT Reports	Contains reports, interfaces and other business functions for the management of projects.	3. Impacted by WP11 but outside of scope
E&O Team	WebGate	WebGate	Webgate is an Internet reporting site for various Trnsport reports primarily of AASHTOWare systems; Project Construction (PrC) – replaces Sitemanager, BAMS/DSS, and Project Preconstruction(PrP). Contains multiple reporting sections for different types of user offices; Maintenance, Construction, Design, Estimates, Contract Administration, Equal Opportunity, Work Program, and Federal Aid. Access to Webgate is controlled thru user roles in AASHTOWare Project Preconstruction (PrP).	3. Impacted by WP11 but outside of scope
E&O Team	STARS	Statewide Transportation Ad-Hoc Reporting System	The State Transportation Adhoc Reporting System (STARS) is a data warehouse used for reporting against Site Manager.	3. Impacted by WP11 but outside of scope
E&O Team	FPS	FINANCIAL PROJECT SEARCH	The Financial Project Search application is a crosswalk for Highway Operations, Construction, Materials, Maintenance, Design and Right of Way staff to search for project numbers and project information. It is accessed through EIP and enterprise application lists through the portal. The application provides users with the functionality to search for project numbers which can then be used to access project information from Work Program, PSEE or other FDOT systems.	3. Impacted by WP11 but outside of scope
EDAT Team	D1_PSSR	Program Services Scheduling Reports	District One Program Services offering various scheduling reports.	3. Impacted by WP11 but outside of scope

Reports

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
EDAT Team	D1_TIPSACR	TIPS Adopted(Citizen Report)	The TIPS Adopted(Citizen Report) provides a real-time report of the currently adopted Transportation Improvement Plan budget items	3. Impacted by WPII but outside of scope
EDAT Team	D1_TIPSTCR	TIPS Tentative (Citizen Report)	The TIPS Tentative(Citizen Report) provides a real-time report of tentative Transportation Improvement Plan budget item information	3. Impacted by WPII but outside of scope
EDAT Team	D6_CTS	Contract Tracking System	The Contract Tracking System tracks the life of construction and maintenance contract documents from advertising through retention. One stop source for contract status and assist with end of year reviews, including the Bider Checklist.	3. Impacted by WPII but outside of scope
EDAT Team	D1_PRPMR	Production Report / Production Management Report	The Production Report / Production Management Report is an application used to run various status reports on projects.	3. Impacted by WPII but outside of scope
SD Team	e-Document Search	e-Document Search	e-Document search is part of the EIP. This allows to search for documents by contract number, document number, financial project, item & item segment, roadway ID, vendor number, vendor FEIN, vendor name. Advanced Search is also available. Please note that the Advanced Search cannot be combined with Primary Search.	3. Impacted by WPII but outside of scope
SD Team	EIA	Enterprise Information Asset - Enterprise Search	Enterprise Information Asset - Enterprise Search is part of the Enterprise Information Portal (EIP). Enterprise Information Asset - Enterprise Search provide various search options including but not limited to Contract, Project, Financial, Staff Search, GIS Search etc.	3. Impacted by WPII but outside of scope
SD Team		Enterprise Information Assets (EIA) Graph	Enterprise Information Assets (EIA) Graph provides information in Graph format. Most graphs provide the ability to drill down to additional information by selecting a graphical representation of the data presented on the graph. Reports listed under Components are accessible from EIP application.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 1	Construction Submittals	Construction Submittals	Tracking Spreadsheet	3. Impacted by WPII but outside of scope
District 1	Contract Management	Contract Management	Tracking Spreadsheet	3. Impacted by WPII but outside of scope
District 1	Fair Share (District 1)	Fair Share (District 1)	District 1 specific process to allocate budget to county-based operations center for Maintenance Contracts. They use this as a checkbook.	1. Replaced by WPII
District 1		Program Manager Overview	Project Manager Initials	3. Impacted by WPII but outside of scope
District 1		Project Tracking List	Project Tracking List	3. Impacted by WPII but outside of scope
District 2	Contract Management	Contract Management Database	This Microsoft Access database is used by in-house personnel to manage contracts and provide reports. Information is down loaded from the Department's "Item-Segment-Contracts" system. The District 2 Contract Management database is used by FDOT district staff to manage contracts and provide reports on the status of contract progress. Information is down loaded from the FM "Item-Segment-Contracts" table.	3. Impacted by WPII but outside of scope
District 2	Final Plans Database	Final Plans Database	Access Database that tracks projects from receipt of "Spec Submittal" through Contract Letting. D2 checklists for receipt and processing of Spec & Digital Deliveries for both Specifications and Estimates, includes Revisions, Addendum processing, Ad Estimate Preparation, Specification package preparation, plans processing, post-bid analysis, TSP & MSP review tracking, tracking & status reports, outstanding item reports, Critical Dates schedule, QDI, approved Plan Notes. Contains current & pending estimate totals, as well as confidential Official Estimate for bidding purposes.	3. Impacted by WPII but outside of scope
District 2	Program Services Database	Program Services Database	Access database that stores meeting notes from Production, Major Project, Landscape Production, and general project meetings. Houses Production and Major Project Reports, status, action items, and agendas. Database tracks approval of scope modifications, as well as APP projects. Reports can be pulled using various queries of D2 Production Data. Used as a quick glance for Primavera schedules and funding of individual projects. Tracks project certifications for approval of CEI.	3. Impacted by WPII but outside of scope
District 2	TOPS Database	TOPS Database	The Tops Database stores all studies information, scopes, regulations, traffic signal inventory and work program information. This database is used daily.	3. Impacted by WPII but outside of scope
District 3	Environment and Scope Tool	Environment and Scope Tool	An internal tool used by Work Program to review potential fatal flaws in projects to be. Designed to assist in the fatal flaw analysis for the Project Development and Environment (PD&E) phase of the Efficient Transportation Decision Making (ETDM) process	3. Impacted by WPII but outside of scope
District 4	Construction Impact Assessment	Construction Impact Assessment Tool	GIS based planning tool used by construction to minimize construction impacts	3. Impacted by WPII but outside of scope
District 4	Contractor QCP Comments Drilled Shafts	Contractor QCP Comments Drilled Shafts	This list is for Geotech reviewers to document the comments on Contractor QC Plan submitted through "Contractor QC Plan Submittal D4 (6)" lists.	3. Impacted by WPII but outside of scope
District 4	Contractor QCP Comments Pile Installation Plan	Contractor QCP Comments Pile Installation Plan	This list is for Geotech reviewers to document the comments on Contractor QC Plan submitted through "Contractor QC Plan Submittal D4 (6)" lists.	3. Impacted by WPII but outside of scope
District 4	Contracts for Timesheet Reference	Contracts for Timesheet Reference	This is a reference list feeding contract information to Consultant Timesheet database.	3. Impacted by WPII but outside of scope
District 4	D4EDD	D4 Electronic Document Delivery	Used by D4 Surveying and Mapping to electronically distribute memos to Right of Way. Transmits links to electronically stored documents. Transmittals are tracked by project and land parcel identifiers.	3. Impacted by WPII but outside of scope
District 4	DRB Tracking	DRB Tracking Spreadsheet	Tracks what DRB members are on which jobs.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 4	Encumbrance - Contracts	Encumbrance - Contracts	This list tracks encumbrances for DMRO professional services contracts	3. Impacted by WPII but outside of scope
District 4	Final Estimates Library	Final Estimates Library	Treasure Coast Operations (TCOPS) SharePoint library and spreadsheets to track Final Estimates common errors and omissions on supplemental agreements, as well as other Final Estimates submittals.	3. Impacted by WPII but outside of scope
District 4	Final Estimates Tracker	Final Estimates Tracker	Access application used by District Final Estimates staff to track Construction contracts from final acceptance to final payment.	3. Impacted by WPII but outside of scope
District 4	FPL Accounts Log (Excel Spread	FPL Accounts Log (Excel Spreadsheet)	Used to identify the FPL accounts at each of our device locations.	3. Impacted by WPII but outside of scope
District 4	Friction Course Thickness	Friction Course Thickness	This list is a reporting system for FC5 thickness measurements in D4 and D6 projects.	3. Impacted by WPII but outside of scope
District 4	LAP and Grant funding tracking	LAP and Grant funding tracking spreadsheet	Spreadsheet used by Treasure Coast Operations (TCOPS) to track LAP and grant funds on projects.	3. Impacted by WPII but outside of scope
District 4	LAP Quality Assurance Review F	LAP Quality Assurance Review Reports	LAP QAR reporting done by our consultant.	3. Impacted by WPII but outside of scope
District 4	Laser Profiler reports SharePoi	Laser Profiler reports SharePoint library	Treasure Coast Operations (TCOPS) SharePoint library for laser profiler reports for friction course. Used in asphalt warranty reviews.	3. Impacted by WPII but outside of scope
District 4	ML Contracts	ML Contracts	This is a list of DMRO professional services Contracts, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML Counties	ML Counties	This is a list of counties in Districts 4 and 6, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML Encumbrances	ML Encumbrances	This is a list of encumbrances, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML FPN Enc	ML FPN Enc	This is a list of Project FIN, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML Invoices	ML Invoices	This is a list of submitted invoices, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML Vendors	ML Vendors	This is list of professional services consultants in contract with DMRO, , a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	ML Work Orders	ML Work Orders	This is a list of Task Work Orders, a part of Encumbrance & invoice approval & tracking system.	3. Impacted by WPII but outside of scope
District 4	MMSC	Multimodal Scoping Checklist	The MMSC is a checklist completed by the Office of Modal Development prior to the initiation of the project's scope to provide the design team with multimodal project details. It lists all guidance, recommendations, commitments, action items, and coordination efforts needed by the design team during the design phase for bicycles, pedestrians, transit, aviation, rail, freight, complete Streets, and crashes. The MMSC is the opportunity early in the process to reach out to partner agencies for input. The document also contains appendices with backup information important to design for all of the items listed. Currently we use GIS Enterprise data, crash data and build buffers on railroads and airports. We currently create PDFs of the data for the users but are investigating the potential for creating an interactive application.	3. Impacted by WPII but outside of scope
District 4	Project Close Out Summaries	Project Close Out Summaries	Treasure Coast Operations (TCOPS) SharePoint library to store and share project close out summary documents.	3. Impacted by WPII but outside of scope
District 4	Projects	Projects	This list contains Project FIN with other related information. This list is referenced in other lists when Project FIN is needed.	3. Impacted by WPII but outside of scope
District 4	Specifications Tracking Databas	Specifications Tracking Database	Access database to track the specification approval process of MSP's, TSP's, and Developmental specifications between Project Managers, District Specifications, and Central Office.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 4	Supplemental Agreement Track	Supplemental Agreement Tracking	Treasure Coast Operations (TCOPS) SharePoint library used to track supplemental agreement (SA).	3. Impacted by WPII but outside of scope
District 4	WPGIS	Work Program – GIS View	The District 4 Work Program – GIS View provides for the spatial display of projects included in the Work Program within District 4.	3. Impacted by WPII but outside of scope
District 4		CEI Districtwide Contracts	CEI Districtwide Contracts	3. Impacted by WPII but outside of scope
District 4		CTQP Database	CTQP Database	3. Impacted by WPII but outside of scope
District 4		Contracts	Topographical map	3. Impacted by WPII but outside of scope
District 4		Parcel and Expenditure Plan	spreadsheet tracking parcel and expenditures	3. Impacted by WPII but outside of scope
District 4		Final Plans Project Information Databases	Final Plans Project Information Databases	3. Impacted by WPII but outside of scope
District 4		Lettings Database	Lettings Database	3. Impacted by WPII but outside of scope
District 4		Budget Tracker	Budget report used within the District Materials Office.	3. Impacted by WPII but outside of scope
District 4		Contracts - Topographical	A list of Consultants used within the District Materials Office.	3. Impacted by WPII but outside of scope
District 4		D4 ETL Processes	Various ETL Processes used in D4 Applications, Reports, GIS Layers, etc. Datasources include CFM, CIM, CITS, EIP, FACTS, FLAIR, FM, GIS, LAPIT, LRE, PCS, PSEE, Primavera, PSM, RWMS, SRS	3. Impacted by WPII but outside of scope
District 6	CRPB	Citizen Report by Political Boundaries	This GIS-based web mapping application displays all the information of the citizen report by political boundary. It includes all work program projects for House Districts, Commissioners Districts, Municipalities, Senate Districts, and US Congress Districts. The five year work program projects are classified by Project Type.	3. Impacted by WPII but outside of scope
District 6	District 6 Comprehensive GIS W	District 6 Comprehensive GIS Web App	This GIS Web Application is a "one-stop-shop" for all features stored on District VI geodatabase with custom widgets and tools to meet the needs of all District 6 users.	3. Impacted by WPII but outside of scope
District 6	E-PIT	Environmental Permit Involvement Tool	The Environmental Permit Involvement Tool (E-PIT) is a custom GIS web-based application that streamlines the environmental permit involvement screening effort. The E-PIT identify potential environmental permit needs common to FDOT District Six projects and recommend the standard environmental notes that should be added to the engineering plans. The tool answer thirty five questions relate to potential environmental concerns and permits, twenty of these questions are automatically answered by GIS. In addition, the tool provides eighteen recommendations on permits and standard environmental notes, and generates the Permit Involvement Form which is part of the District Six project review process. This tool facilitates the early identification of environmental permit needs of a given project for District personnel, consultants, design engineers and district environmental reviewers.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District 6	ProFile	ProFile - Project Database Application	<p>ProFile (Project File) is a data-centric web application that is designed to provide support in performing everyday functions and decision making by the District Six Construction Office in managing projects from planning phase through final acceptance. http://dotsd6profile02.d6.dot.state.fl.us/ProFile02</p> <p>Main Areas include: Manpower Monthly Reports Phase Reviews Scheduling/Construction Requests and Certification CCEI Funding, Acquisitions, TWOs (for hybrids) Utility Coordination Wage Rates Tables Determination (prior to construction) Push-Buttons (including federal/safety) Asphalt QC Lighting QC Signalization QC Final Time and Cost Final Estimates Final Estimates Inventory</p>	3. Impacted by WPII but outside of scope
District 7	D7 CUPID	Contract User Procurement Information Database	Access Database containing information for Purchase requisitions, Master Agreements, Emergency Contracts and traditional contracts acquired by and maintained by the Procurement Section of CSU in District Seven.	3. Impacted by WPII but outside of scope
District 7	TDV	Transportation Data Viewer	The Transportation Data Viewer is a web-based enterprise applications that serves a wide array of GIS data to all users that are inside the FDOT firewall. D7 has an emergency management layer within the GIS application. http://dotsd7gispro.d7.dot.state.fl.us/Fdot.Gis.Framework/Default.aspx?appId=TDV	3. Impacted by WPII but outside of scope
District 7		Engineer's Cost Estimate	Engineer's Cost Estimate	3. Impacted by WPII but outside of scope
District TPE	GEV-T	GIS Enterprise Viewer - Turnpike	Turnpike Enterprise GIS application. Contains CO GEV layers and Turnpike specific data, such as work program data, wildflower data, ERCARD data, signs, roadway maintenance agreements, ITS devices, and general Turnpike data (interchange locations, mile points, etc.,...).	3. Impacted by WPII but outside of scope
District TPE	TDCCC	Tolls Data Center Consultant Charges	<p>Toll Data Center Consultant Charges performs a similar redistribution activity as Project Cost Redistribution (PCR) for a specific set of charges twice per year.</p> <p>Reclassify expenditures to capital projects. This project is done twice a year and requires the transfer of expenditures between trust funds as well as the movement of cash between trust funds (via FLAIR transaction type E1 /06).</p>	1. Replaced by WPII
District TPE	Turnpike Database on Peak Part	Turnpike Database on Peak Particle Velocity of Vibratory Rollers	Excel workbook summarizing peak particle velocity generated by vibratory rollers during construction	3. Impacted by WPII but outside of scope
District TPE		Turnpike Estimates Database	Tracks the requests and approvals for conceptual and project related construction estimates.	3. Impacted by WPII but outside of scope
District TPE	Turnpike Expenditures Redistrib	Turnpike Expenditures Redistribution	Turnpike Expenditures Redistribution - is this a spreadsheet/table?	1. Replaced by WPII
District TPE		Turnpike Final "As-Built" Plans Database	Database of Final "As-Built" Plans (PDF file format) including Turnpike let projects as well as projects by Counties, Cities and other Tolling Authorities that co-exist with Turnpike owned and/or maintained facilities.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
District TPE	Project Acquisition	Turnpike PSU SharePoint Tool for PMs	This application is for TPK Program Mgmt/PSU staff to track Consultant Acquisitions/Contract/TWO/Amendments. The application is still under development. http://dotstpintst-h2.tn.dot.state.fl.us/applications/psu/Home/Administration#	3. Impacted by WPII but outside of scope
Administration		Tracking Database	Records storage, location, bay bin, retention schedule, and item number.	3. Impacted by WPII but outside of scope
Civil Integrated Management	FDOT Adopted Work Program	FDOT Adopted Work Program	This Application display the adopted FDOT Work Program roadways. This data was created based on linear referencing, using the Five-Year Work Program spreadsheet in conjunction with RCI Basemap Roads. ArcGIS 9.3.1.4 or higher is needed to access this file.	1. Replaced by WPII
Civil Integrated Management		Taims Server GIS Information for Planning Office	Taims Server GIS Information for Planning Office	3. Impacted by WPII but outside of scope
Civil Integrated Management		TDV Work Program Layers	TDV Work Program Layers	3. Impacted by WPII but outside of scope
Civil Integrated Management		External Turnpike Excess and Surplus Property Viewer Application	RWMS data, ROW staff, external consultants	3. Impacted by WPII but outside of scope
Civil Integrated Management		Adopted Work Program	Application display the adopted FDOT Work Program roadways. This data was created based on linear referencing, using the Five-Year Work Program spreadsheet in conjunction with RCI Basemap Roads. ArcGIS 9.3.1.4 or higher is needed to access this file. SaaS (ESRI) built upon the department's GIS platform	3. Impacted by WPII but outside of scope
Civil Integrated Management		Project Navigator - Project Documents Portal	Project Navigator - Project Documents Portal	3. Impacted by WPII but outside of scope
Materials		Project Tracking	Project Tracking	3. Impacted by WPII but outside of scope
OOC	Carry Forward	Carry Forward (Operating Categories Only)	The process through which incurred obligations of operating appropriations, which have not been disbursed by June 30, may be carried forward to the next fiscal year, and be available until September 30 of the new fiscal year. The application identifies eligible operating budget release to be carried forward into the new fiscal year, and produces reports and spreadsheets for analysis, and a data file for submission to the State Controller	3. Impacted by WPII but outside of scope
OOC		Certified Forward	The process through which any balance of fixed capital outlay or work program appropriations, which is not disbursed, but for which is expended or contracted to be expended, is certified by the head of the affected state agency to the Executive Office of the Governor. The certification request will show in detail the obligees and the amounts of such obligations to be advanced to the next fiscal year. Section 216.301, F.S. A mainframe job called CFR0302% where the % is an incremented alphabet letter for each new year creates a spreadsheet with all the necessary data for scripting the 1SX data into FLAIR.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOO		SAS reporting and analytics for CFS	SAS (Statistical Analysis Software) is critical to the Cash Forecast section in its ability to read and manipulate large amounts of data and subsequently create Excel-ready reports. SAS is used mainly for statistical analysis of years of historical data regarding department commitments (encumbrances and expenditures). During this process, cash forecast staff utilizes SAS to analyze FLAIR data to validate or develop historical payout curves to be used in the Department's monthly cash forecast. SAS is also used to analyze data obtained from the FM system and make comparison to data contained in the Cash Forecast System, producing monthly reports that are provided to all levels of DOT management. The use of SAS analytics and reporting has grown over the last year and is expected to continue to supplement the cash forecast needs in the future as we continue to develop new monitoring and variance reports.	1. Replaced by WPII
OOO	FFATA	Federal Funding Accountability and Transparency Act Reporting	The FFATA application supports the required reporting of sub-awards to the Federal government as mandated by the Federal Funding Accountability and Transparency Act (FFATA). The FFATA application compiles information from the Work Program Administration and FAMS, IEI applications about work which has been delegated to local agencies and provides this information to the U.S. Office of Management and Budget FFATA Sub-award Reporting System (FSRS). The FSRS is used for reporting and compiling the required information, which is ultimately transmitted for publication on USASpending.gov.	3. Impacted by WPII but outside of scope
OOO	Carry Forward Turnpike	Carry Forward Turnpike and Rail	The process by which the Turnpike and Rail Enterprises' reverted operating appropriations at June 30 of each fiscal year and reverted appropriations at September 30, up to 5% of the original approved operating budget, may be carried forward for use in subsequent fiscal years. A FOCUS program that identifies eligible operating budget release to be carried forward into the new fiscal year, and produces reports and spreadsheets for analysis, and a data file for submission to the State	3. Impacted by WPII but outside of scope
OOO	ITS	Invoice Tracking System	A SharePoint solution maintained by OIT. Facilitates tracking invoice payments for both contract and general payments. This includes duplicate warrant requests, interest penalty payments, settlement agreements, warrant cancellations.	3. Impacted by WPII but outside of scope
OOO		OOO Monthly FLAIR File Backups SAMBACK	OOO Systems Copies Files received from FLAIR (TR2, MA1, PR1, AD1, and AC1) and Central Accounting (MB1, TR1) for each Month.	3. Impacted by WPII but outside of scope
OOO		OOO Weekly FLAIR File Backups SAMBACK	OOO Systems Copies Files received from FLAIR (TR2, MA1, PR1, AD1, and AC1) and Central Accounting (MB1, TR1) for each week.	3. Impacted by WPII but outside of scope
OOO		SAMAS Title File	Title File for FLAIR Elements (e.g. Objects, Categories)	1. Replaced by WPII
OOO		Tolls Redistribution	Redistributes expenditures from monthly accumulated FLAIR Transactions allocated to specified financial projects. The program uses rates provided by the Turnpike Enterprise. The redistribution is from the specified financial projects included on the initial FLAIR Transactions to designated Financial Projects. Projects are determined by the Turnpike Enterprise.	1. Replaced by WPII
OOO		CAP - Payroll Supplemental Script	Bi-weekly script that runs when a new file (OOO.TR51SUP) is detected. It enters TR58s for the payroll supplemental.	3. Impacted by WPII but outside of scope
OOO		CAP - PCARD Script To FLAIR	Daily script that adds FDOT specific information to all PCARD transactions from PCARD Works by scripting TR58 transactions that back-out (reverse) and then correct each PCARD Works transaction.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOO		CAP - Roll Forward Rates	Used for data analysis to adjust the Roll Forward rates in the Cash Forecast.	1. Replaced by WPII
OOO		CAP - SEFA Job	On-demand tool that runs the FEDSEFA mainframe job.	3. Impacted by WPII but outside of scope
OOO		CAP - Warrant Cancellation Script	Monthly script that runs on the last business day of each month and inputs all of the warrant cancellation transactions (TR58 and TR96).	3. Impacted by WPII but outside of scope
OOO		CAP - Indirect Project Correlation	Daily process that scripts project correlations in preparation for the nightly batch of indirect transactions that were generated from PCMOOC005.	1. Replaced by WPII
OOO		CAP - Project Correlation Script	Daily process that scripts files created on the mainframe containing adds, updates, deletes, and correlations for the different project correlations in FLAIR.	3. Impacted by WPII but outside of scope
OOO		CAP - Project Cost Redistribution Script	The output from PCMOOC017 generates a TR10 that is scripted to FLAIR by OOC (the CAP), and then is processed via the nightly cost allocation process. ----- Daily script that enters TR10s generated by the PCMPJ017 mainframe job	3. Impacted by WPII but outside of scope
OOO		CAP - Project Immunity File	Allows for the entry of a project to the Project Immunity file on the mainframe (FISCAL.PID.ORIG.IMMUNITY.FILE). If a project is added to the file, it is skipped from the FLAIR daily correlation delete process.	1. Replaced by WPII
OOO		CAP - Receipt Processing System (RPS) Script	On-demand script that enters TR30s generated by the RPS application.	3. Impacted by WPII but outside of scope
OOO	MEQOOC	Mobile Equipment Project Cost Flair Script	Information is from the Maintenance Management System (MMS) and is submitted to PCM section on a monthly basis. This is one month behind when it is received by the PCM section. OIT gets the data from MMS and OOC copies it and places it on the mainframe at OOC.FLAIR.MOBILEEQ.FLAIR. This process is done for accounting purposes to put DOT's mobile equipment in FLAIR. This process should only run when you get mail from OIT. Note :- 1. Run this Job only in the morning. 2. After running this Process, who ever is in charge(Robert Maxwell) should be given some time to receive and work with data. 3. This has to be processed before 3:00 PM. For more detailed information please see the attached document.	1. Replaced by WPII
OOO		CAP - Cash On Account Script	On-demand script that enters TR30s and TR10s generated by the accounts receivable invoicing (ARI) application.	3. Impacted by WPII but outside of scope
OOO		CAP - Contract Reimbursement Audit Tracking (CRAT)	Combines vendor risk values from the Single Audit Reporting Application (SARA) and contract numbers from the Contract Funds Management (CFM) application to randomly select cost reimbursement invoices from the Invoice Tracking System (ITS) SharePoint lists for each District and central office	3. Impacted by WPII but outside of scope
OOO		CAP - EED Script	Daily script that enters TR51, 53, 58, 70, 80, and 81s generated by the EED application.	1. Replaced by WPII
OOO		CAP - Federal Bill Reconciliation	Runs the FEDRECON job on the mainframe using parameters from the user's uploaded PMIS 25x file. Used by the Federal Billing team to assist with the weekly reconciling of the federal bill.	1. Replaced by WPII

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
OOO		CAP - General Accounting Task 1 of 3 Upload	Allows users to upload an Excel spreadsheet with TR10 transactions to a temporary holding table in Azure. An email is then sent to the general account office (GAO) staff with two hyperlinks, one that references Task 2 of 3 and one that references Task 3 of 3. Only a limited number of staff approved by GAO can run this task.	3. Impacted by WPII but outside of scope
OOO		CAP - General Accounting Task 2 of 3 Cancel	Allows users to cancel previously uploaded TR10 transactions from Task 1 of 3, the transactions are flagged in Azure as rejected/cancelled. <u>Only GAO staff can "cancel" / run this task.</u>	3. Impacted by WPII but outside of scope
OOO		CAP - General Accounting Task 3 of 3 Approve	Scripts the transactions previously uploaded in Azure (from Task 1 of 3) to FLAIR. An email confirmation is sent to GAO of the results. <u>Only GAO staff can "approve" / run this task.</u>	3. Impacted by WPII but outside of scope
Planning	EST	Environmental Screening Tool	Florida's Efficient Transportation Decision Making (ETDM) process, developed in response to the Congress' "Environmental Streamlining" initiative, accomplishes major transportation project planning with early and continuous agency participation, efficient online electronically managed environmental review and meaningful dispute resolution mechanisms. ETDM is carried out with the Environmental Screening Tool (EST). EST is in an internet-accessible interactive database and mapping application that integrates: a geo-relational database of ETDM projects, over 550 environmental resource GIS data layers, an automated and standardized GIS-based environmental screening analysis application, and numerous tools for data entry, review, and reporting.	3. Impacted by WPII but outside of scope
Planning	SISWPA1	SIS Adopted 1st 5 Year Plan	The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years. <u>Requires FM database with AD version.</u>	3. Impacted by WPII but outside of scope
Planning	SISWPA2	SIS Approved 2nd 5 Year Plan	The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available. <u>Requires FM database with AD version.</u>	3. Impacted by WPII but outside of scope
Planning	ARROW Tool	SIS Arrow Tool	SIS Arrow Tool is an interactive database interface that allows for the development of Strategic Intermodal System (SIS) plan scenarios based upon available funding allocations provided by the Work Program Office.	3. Impacted by WPII but outside of scope
Planning	SISCFP	SIS Cost Feasible Plan	The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections. In house CFP database.	3. Impacted by WPII but outside of scope
Planning	SISHCG	SIS Heavily Congested Corridors	A map set to show the heavily congested SIS highway corridors using the annual LOS data with the capacity improvement projects implemented in current year, SIS 10 Year Plan, and 2040 Cost Feasible Plan.	3. Impacted by WPII but outside of scope
Planning	SIT Tool	SIS Investment Tool	Strategic Investment Tool (SIT) is an interactive online GIS and Oracle application used in the Strategic Intermodal System highway project selection process. It is designed to allow multiple users across a diverse geography to evaluate projects across dozens of data measures and receive the same score based on those measures.	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Planning	SISMMNP	SIS Multi-Modal Unfunded Needs Plan Tool	The Multimodal Unfunded Needs Plan (MMUNP) identifies transportation projects on the SIS that help meet mobility needs, but where funding is not expected to be available during the 25 year time period of the SIS Funding Strategy. In house MMNP database.	3. Impacted by WPII but outside of scope
Planning	SISView	SIS Planning Viewer - ArcGIS Online	An ArcGIS Online (AGOL) application to provide users with SIS related data resources in one viewer for SIS Plans and Projects, SIS system networks, system performance, RCI, TCI, etc. Requires FM, RCI, TCI, etc.	3. Impacted by WPII but outside of scope
Planning	SISTWPA1	SIS Tentative 1st 5 Year Plan	Tentative version of the 1st 5 year to be submitted to Legislation for approval. Requires FM database with G1 version.	3. Impacted by WPII but outside of scope
Planning	SISTWPA2	SIS Tentative 2nd 5 Year Plan	Tentative version of the 2nd 5 year to be submitted to FDOT Executives for approval. Requires FM database with G1 version.	3. Impacted by WPII but outside of scope
Procurement Services	Contract Approval Process & Database	Contract Approval Process & Database	Contracts require executive level approval prior to execution. This SharePoint site displays when the contract is approved to move forward with routing the contract for execution.	3. Impacted by WPII but outside of scope
Program Management	FPPL	Final Plans Processing List	SharePoint – This list is used by the Final Plans Engineer to assign projects to the Final Plans staff and as a means to track the progress of the processing. The District offices that transmit the PS&E packages to our offices are encouraged to go to this site to see the progress of processing. The Proposal data from this list is very important and used in other applications and reports.	1. Replaced by WPII
Work Program	FCMP	FHWA Nightly DOT Comparison	Nightly comparison with FHWA's FTP file and DOT information.	1. Replaced by WPII
Work Program	FFTP	FHWA Transmit Return Notification	FHWA Transmittal results notification	3. Impacted by WPII but outside of scope
Work Program	MAT	Master Allocation Tables	Excel extract for Budget	1. Replaced by WPII
Work Program	PRP	Program and Resource Plan	Program and Resource Plan is a spreadsheet based snapshot of the Work Program which feeds Finance Plan and Cash Forecast.	3. Impacted by WPII but outside of scope
Work Program	FMRLP	Lockdown Plan	The Lockdown Plan monitors performance against various milestone dates and goals established for procurement activities for a project in the Work Program. It is utilized in generating the Work Program Delivery Performance Reports. Lettings, consultants, LAP, ROW, Maintenance, expenditures/acquisitions, deliverables for the upcoming fiscal year. The Lockdown Plan monitors performance against various milestone dates and goals established for procurement activities for a project in the Work Program. It is utilized in generating the Work Program Delivery	1. Replaced by WPII
Work Program		5 Year Finance Plan MS Excel application	Comparison of projected revenues against planned expenditures, financing needs	1. Replaced by WPII
Work Program	OA Plan	Report - Obligation Authority Plan	The Obligation Authority Plan is a monthly Excel spreadsheet generated by pulling data from FHWA FMIS (Status of Funds Report), WPA (Projects with Federal Funds), PSM (Cost Estimate vs Production Schedule) and PCM (Accumulated Expenditures) to manage and forecast federal funds usage	1. Replaced by WPII
Work Program		Superfile (WPAPJ008)	WPAPJ008 is the extract program that produces the Superfile; WPATBL80, 81, 82 are the resulting DB2 tables which are replicated to Oracle and SQL Server.	1. Replaced by WPII
Work Program		Report - The Production Report	Update monthly based on changes in funding and projects in the Lockdown Plan.	3. Impacted by WPII but outside of scope
Work Program		Program - Active Batch - FR Daily Load Notification	FR Daily Load Notification	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - AMENDPKG	SENDS STATUS EMAILS FOR AMENDMENT PKG	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - COPYPAR	COPY PARBATCH EXTRACT FILES TO GDG	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Program - TSOSCHED - CSACTDAT	EXTRACT CSACTDAT FOR PHASE/ACT XWALK	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - CSTTX9CK	CHECK OUT OF BAL COND UNIQUE TO X9 PH	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - DUSTINCN	ITEM SEG CONTRACTS FOR DUSTIN CASTELLS	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FDATOTCK	CHECK INTEGRITY OF FEDERAL AID TABLES	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FEDRECNA	FEDERAL RECON AND UPDATE OWPB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FIDOD001	RDS FLR DLY TRNSHF>FILES 2 FTP SRVER	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FIDOD02P	POPULATE FIDO DATABASE W/FLAIR DATA	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FIMEXTRA	FEDERAL INACTIVITY MONITOR EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FMBIDEST	CAPTURE WORK PROGRM ESTIMATES FOR WEB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - FPMBLDTE	CREATES FPMBLDTE W/LAST BILLED DATE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - GAMECMPR	GAMING FILE (WPGTBL70) COMPARE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - https://owpb.fdot.gov/mgtreports/RCISISWP.aspx?Auto=True	Verification of SIS Item Group	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRD2PRD	DIST 2 SCHEDULERS WORK PROGRAM EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRDDRRRC	STATE RECON EXTRACT FOR DDR/REC WEB REP	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRMAST	ENCUMBRANCE WITHOUT FEDERAL AUTHORIZATIO	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRSPRHS	EXCEL 10-YEAR HISTORY SUPERFILE EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRSPRXL	EXCEL 6-YEAR SUPERFILE EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRSUPCO	EXTRACT FOR SUPPLEMENTAL AGREEMENT REP	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRTENYR	TEN YEAR RULE EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRWPNBR	NEW BRIDGE NOTIFICATION	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - MBRWPPRL	PROCESSING LIST EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Report - TSOSCHED - MDJMOODY	MADDOG 13YRS FULL DETAIL FOR CASH 4CSTNG	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - OCADAT10	OCA EDIT ERRORS	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - OCADAT11	OCA EDIT ERRORS - LIFE TO DATE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - PIDOWNLD	PRODUCE DATA FILES & FTP PANTHER	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - RECONEXT	FEDERAL RECON WEEKLY EXTRACT FOR WEB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - ROLLANAL	ROLL FORWARD ANALYSIS EXTRACT FOR WEB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - RSFEXTRA	RESURFACING MONITOR HOURLY" LIVE" EXTRACT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - SNAPS5LD	PROD SNAPSHOT S5 LOAD JOB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - SNAPS5S6	PROD SNAPSHOT S5S6 ROD JOBS	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - SNAPS5UN	PROD SNAPSHOT S2-S6 UNLOAD JOB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - SNAPS6LD	PROD SNAPSHOT S6 LOAD JOB	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - TRCOUNTS	NIGHTLY EXTRACT FOR WEB-BASED EXPENDITURE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - VAREXFDA	FUND VARIANCE EXTRACT FOR SNPSH05	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - VAREXTS	PHASE AND FUND VARIANCE EXTRACTS	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPAADEXT	Supefile EXTRACT "AD" FILE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPAAMEXT	Supefile EXTRACT "AM" FILE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPAG1EXT	Supefile EXTRACT "G1" FILE	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPAPLOAD	NIGHTLY SUPERFILE DB2 LOAD	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPAO11	CHG TRAN CONT STA/FM UPDATE WPIITSTAT	3. Impacted by WPII but outside of scope
Work Program		Program - TSOSCHED - WPGTBL83	FM Scheduling "SuperFile" WPGTBL83 EXTRACT AND LOAD	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - ADJPYEST	Used specifically during fiscal yearend processing. ADJUST PRIOR YEAR STATE FUNDED ESTIMATES FOR X1 AND X9 PHASES TO COMMITTED AMOUNT (No longer used?)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - AMEND	Used specifically during fiscal yearend processing. Adopt Amendments AM	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Program - TSO - AUTHNWYR	Used specifically during fiscal yearend processing. SET ESTIMATE STATUS TO "AUTHORIZED" FOR STATE-FUNDED JOBS, WHERE PHASE TYPE IS INHOUSE OR FUTURE YEAR ENCUMBRANCES EXIST.	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - BUDALOC1	Used specifically during fiscal yearend processing. Copy G1 Budget Allocations to AD and report on Next Year 'AD' budget allocations and ensure that there are not any	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - BUDALOC2	Used specifically during fiscal yearend processing. Delete G1 Budget Allocations	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - CFMBKOUT	Used specifically during fiscal yearend processing. ZERO OUT BALANCES FOR ALL CFM TRANSACTIONS IN CURRENT FISCAL YEAR (No longer used?)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - CKPJ006	Used specifically during fiscal yearend processing. CHECK INFLATION FACTORS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - COPYGDG	Used specifically during fiscal yearend processing. COPY VARIANCE EXTRACT DATASETS FROM "GDG" DATASETS INTO STATIC VARIANCE EXTRACT DATASETS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - FIXSTFTA	Used specifically during fiscal yearend processing. ADD ITEM STATUS "010" HISTORY ROW FOR ONGOING FTA PROJECTS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - FNDALOC1	Used specifically during fiscal yearend processing. DELETES (AD) FUND ALLOCATIONS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - FNDALOC2	Used specifically during fiscal yearend processing. COPIES (G1 TO AD) FUND ALLOCATIONS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - FNDALOC3	Used specifically during fiscal yearend processing. PURGES (G1) FUND ALLOCATIONS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - FNDALOC4	Used specifically during fiscal yearend processing. COPIES (AD TO G1) FUND ALLOCATIONS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - GAMEADPT	Used specifically during fiscal yearend processing. ADOPTS AMENDMENTS AND ADOPTING GAMING	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - GAMECOMP	Used specifically during fiscal yearend processing. COMPARES THE CONTENTS OF WPGTBL70 WITH THE OUTPUT FOR DEFAULT GAMING LOGIC	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - GAMPEXTU	Used specifically during fiscal yearend processing. REFRESH OF WPGTBL70	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - INFLFACT	Used specifically during fiscal yearend processing. Inflation Factor Update (Recalculates Total Programmed amount based on PDC and Inflation factors)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - PARFDADJ	Used specifically during fiscal yearend processing. CREATES FUND ADJUSTMENTS FOR PENDING NEGATIVE AUTHORIZATION REQUESTS	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - PARFDDEL	Used specifically during fiscal yearend processing. CREATES FUND ADJUSTMENTS (Deletes) FOR PENDING NEGATIVE AUTHORIZATION REQUESTS (No longer being used?)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - PRFYCPY	Used specifically during fiscal yearend processing. THIS COPIES THE STATE RECON DATASET FROM THE "GDG" DATASET INTO A FISCAL YEAR DATASET	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - PRODBDIH	Used specifically during fiscal yearend processing. PRODUCTION BALANCE FOR BUDGET (DIH Funds)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - PRODBRFD	Used specifically during fiscal yearend processing. PRODUCTION BALANCE FOR BUDGET (Roll Forward)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - ROLLSNAP	Used specifically during fiscal yearend processing. SPECIAL SNAPSHOT PROGRAM TO CREATE THE "NEW" FORMAT FOR THE Roll Forward Results dataset.	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - SNAPTEST	Used specifically during fiscal yearend processing. POPULATE SNAPSHOT (DSNT) DATES FOR WEB DROPDOWN	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - VARFNDRC	Used specifically during fiscal yearend processing. THIS JOB IS FOR PRINTING THE "FUND" VARIANCE REPORTS AFTER THE "RECALC" AND VARIANCE EXTRACT PROGRAMS HAVE RUN	3. Impacted by WPII but outside of scope

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
Work Program		Program - TSO - WPAPJ001	Used specifically during fiscal yearend processing. Gen code to upload to Fund Projections	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPJ002	Used specifically during fiscal yearend processing. Gen code to upload to Budget Allocations	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPJ004	Used specifically during fiscal yearend processing. Gen code to perform Amend/Game Adopt	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPJ005	Used specifically during fiscal yearend processing. Gen code to copy one version to another	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPJ006	Used specifically during fiscal yearend processing. Gen code to perform Inflation Factor tasks.	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPJ007	Used specifically during fiscal yearend processing. Gen code to perform the roll forward	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - WPAPO10	Used specifically during fiscal yearend processing. FEDERAL FUND RECONCILIATION (no longer being used?)	3. Impacted by WPII but outside of scope
Work Program		Program - TSO - X9SETFYR	Used specifically during fiscal yearend processing. UPDATES BATCH RESTART ERROR FLAG TO F WHICH CAUSES X9RECALC TO ADD 1 TO FISCAL YEAR REGARDLESS OF MONTH X9RECALC WILL RESET FLAG TO U	3. Impacted by WPII but outside of scope
Work Program		Emergency	Reporting and tracking mechanism for financial reporting of declared emergencies (Hurricanes, Tropical Storms, Floods, Sink Holes, etcetera).	3. Impacted by WPII but outside of scope
Work Program		Work Program - Work Program	Work Program and Letting List - Application Pool	3. Impacted by WPII but outside of scope
E&O Team	IEI	Integrated Enterprise Information Data Warehouse	The Integrated Enterprise Information (IEI) application provides a repository of multiple data sources within the department.	3. Impacted by WPII but outside of scope
E&O Team	RWMS	Right of Way Property Management Application	Pulls parcel data from RWMS and displays on GIS site. This includes production and excess parcels. The ROW surplus property site is https://rowsurplus.fdot.gov/ .	3. Impacted by WPII but outside of scope
E&O Team	BDS	TRANSPORT Decision Support System (BAMS/DSS)	TRNS*PORT module which monitors the state highway construction contract information in order to analyze bid patterns and trends.	3. Impacted by WPII but outside of scope
EDAT Team		work_program_prod	Work Program is the On Premises SQL Database which is used by Right Of Way & Roll Forward Applications.	1. Replaced by WPII

Other

Impact Responsible Group	Acronym	Name	Description	WPII Impact Status
F&A Team	STP	SAMAS Table Processing	<p>STP is the code table infrastructure necessary to facilitate the Department's interface with FLAIR. Code elements include accounting codes and classifications, organizational structures, budgeting categories, etc. The Florida Accounting Information Resource (FLAIR) is a double entry, computer-based, general ledger accounting system, which is utilized to perform the State's accounting and financial management functions. As provided in State law, FLAIR plays a major role in ensuring that State financial transactions are accurately and timely recorded and that the State's Comprehensive Annual Financial Report (CAFR) is presented in accordance with appropriate standards, rules, regulations and statutes. Section 215.90 of the Florida Statutes designates the Department of Financial Services (DFS) as the functional owner of FLAIR. As the owner of FLAIR, DFS is responsible for its design, implementation, and operation.</p> <p>The accounts of all State agencies are coordinated through FLAIR, which processes expense, payroll, retirement, unemployment compensation, and public assistance payments. FLAIR provides the following, in accordance with generally accepted accounting principles:</p> <ul style="list-style-type: none"> • Adequate accounting control over assets, liabilities, revenues and expenditures • Department (Agency) management with budgetary control, while allowing divisions and lower levels of management maximum autonomy • Adequate records for research, auditing requirements and claim settlements against the State. <p>FLAIR is updated daily, providing the user with current on-line information. The system is modular in design, which permits additions of subsidiaries as required and is adaptable to the mode of operation and reporting requirements of each individual department under the control and guidance of the Chief Fiscal Officer of each department.</p>	3. Impacted by WPII but outside of scope
F&A Team	Superfile	Superfile	<p>Superfile is a one stop shop for almost all Work Program data. It is an extract of Work Program information which is utilized as a reference by many FDOT applications. It is refreshed nightly from Work Program to DB2 and then downloaded to an Oracle Database. SuperFile also allows for snapshots at a particular point of time. These snapshots are not regularly downloaded to Oracle but a download of snapshots can be scheduled.</p>	1. Replaced by WPII
SD Team	EIP	Enterprise Information Portal	<p>Selected Department data from multiple sources integrated into a user-friendly interface to present consistent views of vendors and their contracts, projects, payments, etc. to all staff.</p>	3. Impacted by WPII but outside of scope
SD Team	FEL	FDOT Enterprise Library	<p>FDOT infrastructure application code repository.</p>	3. Impacted by WPII but outside of scope