

Transportation Alternatives Set-Aside Program (TA)

Adopted Work Program



- East-West Green Spine, Tampa

Fiscal Years 2024/2025 - 2028/2029

As of July 1, 2024





Transportation Alternatives Set-Aside Program (TA)

Projects

District 1

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
1	4349652	CHARLOTTE	HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	ADD LANES & RECONSTRUCT	\$15,684	\$0	\$0	\$0	\$0	\$0	\$0	\$5,684	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$15,684
1	4351051	CHARLOTTE	TAYLOR RD FROM JONES LOOP RD TO AIRPORT RD	PD&E/EMO STUDY	\$11,266	\$0	\$0	\$0	\$0	\$0	\$11,266	\$0	\$0	\$0	\$0	\$11,266	\$714,159	\$0	\$11,266
1	4351052	CHARLOTTE	CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	BIKE PATH/TRAIL	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$458,134	\$21,920	\$0	\$650,000
1	4382621	CHARLOTTE	SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	SIDEWALK	\$5,035	\$0	\$5,569,716	\$0	\$0	\$0	\$0	\$5,035	\$0	\$0	\$5,569,716	\$4,443,475	\$0	\$0	\$5,574,751
1	4404421	CHARLOTTE	SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR	SIDEWALK	\$2,743	\$0	\$0	\$0	\$0	\$0	\$0	\$2,743	\$0	\$0	\$0	\$4	\$0	\$0	\$2,743
1	4415241	CHARLOTTE	TAMIAMI TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE	RESURFACING	\$320,937	\$0	\$0	\$0	\$0	\$0	\$0	\$7,996	\$25,000	\$269,368	\$18,573	\$25,000	\$1,113,927	\$0	\$320,937
1	4463401	CHARLOTTE	SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD	PEDESTRIAN SAFETY IMPROVEMENT	\$2,615,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,615,341	\$2,615,341	\$1,131,276	\$0	\$2,615,341
1	4468301	CHARLOTTE	SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD	SIDEWALK	\$0	\$1,501,000	\$0	\$4,562,199	\$0	\$0	\$0	\$1,501,000	\$0	\$0	\$4,562,199	\$406,520	\$20,097,612	\$0	\$6,063,199
1	4522211	CHARLOTTE	COOPER STREET FROM AIRPORT RD TO E MARION AVE	BIKE PATH/TRAIL	\$0	\$308,000	\$0	\$2,911,000	\$0	\$0	\$0	\$308,000	\$0	\$0	\$2,911,000	\$308,000	\$2,043	\$0	\$3,219,000
1	4522361	CHARLOTTE	SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE	PEDESTRIAN SAFETY IMPROVEMENT	\$11,056	\$656,961	\$0	\$0	\$0	\$0	\$0	\$11,056	\$0	\$0	\$656,961	\$437,851	\$0	\$96,369	\$668,017
1	4175406	COLLIER	SR 29 FROM N OF NEW MARKET RD TO SR 82	ADD LANES & RECONSTRUCT	\$2,436,149	\$1,327,403	\$57,508,847	\$0	\$0	\$0	\$0	\$332,296	\$1,205,000	\$1,875,256	\$57,859,847	\$380,000	\$10,176,712	\$0	\$61,272,399
1	4308481	COLLIER	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	ADD LANES & RECONSTRUCT	\$3,340,169	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108	\$400,000	\$0	\$2,937,061	\$773,305	\$0	\$0	\$3,340,169
1	4370961	COLLIER	COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	SIDEWALK	\$10,165	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015	\$0	\$0	\$5,150	\$10,037	\$0	\$0	\$10,165
1	4380912	COLLIER	COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	BIKE PATH/TRAIL	\$765,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765,963	\$640,000	\$0	\$0	\$765,963
1	4404372	COLLIER	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	BIKE LANE/SIDEWALK	\$2,855,749	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980,749	\$1,288,619	\$0	\$0	\$2,980,749
1	4433753	COLLIER	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	SIDEWALK	\$0	\$799,460	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,460	\$99,588	\$0	\$0	\$800,460
1	4433754	COLLIER	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	SIDEWALK	\$0	\$572,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,675	\$572,675	\$0	\$0	\$572,675
1	4480691	COLLIER	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41	SIDEWALK	\$447,933	\$0	\$2,943,553	\$0	\$0	\$0	\$0	\$447,933	\$0	\$0	\$2,943,553	\$694,926	\$0	\$0	\$3,391,486
1	4481261	COLLIER	GOODLETTE FRANK RD SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$10,000	\$0	\$1,000
1	4481262	COLLIER	GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	\$0	\$1,510,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,623	\$338,697	\$0	\$0	\$1,510,623
1	4481271	COLLIER	COLLIER ALTERNATE - MULTIPLE SEGMENTS	BIKE LANE/SIDEWALK	\$1,739,659	\$0	\$0	\$0	\$0	\$0	\$0	\$3,659	\$0	\$0	\$1,736,000	\$346,867	\$0	\$0	\$1,739,659
1	4481291	COLLIER	NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	SIDEWALK	\$0	\$2,346,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,346,880	\$1,237,616	\$0	\$0	\$2,346,880
1	4481301	COLLIER	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	SIDEWALK	\$0	\$322,402	\$0	\$1,203,952	\$0	\$0	\$0	\$322,402	\$0	\$0	\$1,203,952	\$1,203,952	\$0	\$0	\$1,526,354
1	4482651	COLLIER	PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN	BIKE LANE/SIDEWALK	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000	\$0	\$0	\$0	\$405,430	\$0	\$0	\$430,000
1	4495141	COLLIER	91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41	SIDEWALK	\$277,919	\$0	\$1,147,904	\$0	\$0	\$0	\$0	\$277,919	\$0	\$0	\$1,147,904	\$336,562	\$322,402	\$0	\$1,425,823
1	4370991	DESOTO	ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	SIDEWALK	\$1,587	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$0	\$0	\$966	\$621	\$416,779	\$0	\$1,587
1	4381031	DESOTO	CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	SIDEWALK	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$814	\$0	\$0	\$1,000	\$1,000	\$8,000	\$0	\$1,814

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 1

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
1	4381051	DESOTO	SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	SIDEWALK	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$1,000	\$1,925	\$1,175,389	\$0	\$1,925
1	4382591	DESOTO	EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	SIDEWALK	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$574	\$0	\$0	\$908	\$1,482	\$0	\$0	\$1,482
1	4420221	DESOTO	CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	SIDEWALK	\$487,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,226	\$1,000	\$0	\$0	\$487,226
1	4420222	DESOTO	CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	SIDEWALK	\$83,625	\$0	\$0	\$0	\$0	\$0	\$0	\$624	\$0	\$0	\$83,001	\$83,625	\$36,295	\$0	\$83,625
1	4431231	DESOTO	SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE	FLEXIBLE PAVEMENT RECONSTRUCT.	\$1,908,332	\$1,205,000	\$17,887,921	\$0	\$0	\$0	\$7,500	\$898,955	\$1,000,000	\$1,206,877	\$17,887,921	\$903,641	\$0	\$0	\$21,001,253
1	4442061	DESOTO	CR 760 FROM US 17 TO SW ASTER AVE	SIDEWALK	\$1,000	\$601,260	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$601,260	\$565,965	\$0	\$0	\$602,260
1	4442071	DESOTO	SE WEST AVENUE FROM SE MAPLE DRIVE TO SE EMERALDA DRIVE	SIDEWALK	\$1,000	\$675,307	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$675,307	\$124,422	\$721,403	\$0	\$676,307
1	4443241	DESOTO	SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE	SIDEWALK	\$1,001	\$615,811	\$0	\$0	\$0	\$0	\$0	\$1,001	\$0	\$0	\$615,811	\$616,812	\$0	\$0	\$616,812
1	4463951	DESOTO	SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	SIDEWALK	\$72,334	\$0	\$480,992	\$0	\$0	\$0	\$0	\$72,334	\$0	\$0	\$480,992	\$190,784	\$289,382	\$0	\$553,326
1	4351031	GLADES	LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	BIKE PATH/TRAIL	\$5,062	\$0	\$0	\$0	\$0	\$0	\$0	\$379	\$0	\$0	\$4,683	\$4,683	\$60,892,399	\$0	\$5,062
1	4447731	HARDEE	WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	SIDEWALK	\$6,465	\$773,725	\$0	\$0	\$0	\$0	\$0	\$6,465	\$0	\$0	\$773,725	\$552,933	\$1,329,873	\$0	\$780,190
1	4449491	HARDEE	SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD	SIDEWALK	\$12,901	\$762,463	\$0	\$0	\$0	\$0	\$0	\$12,901	\$0	\$0	\$762,463	\$775,364	\$0	\$0	\$775,364
1	4449521	HARDEE	SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	SIDEWALK	\$10,000	\$132,445	\$0	\$1,477,882	\$0	\$0	\$0	\$10,000	\$0	\$132,445	\$1,477,882	\$806,458	\$0	\$0	\$1,620,327
1	4462051	HARDEE	SR 35 (US 17) FROM N OF SR 64 TO BELL ST	RESURFACING	\$126,222	\$0	\$0	\$23,018,018	\$0	\$0	\$0	\$1,222	\$125,000	\$0	\$23,018,018	\$1,497,891	\$3,618,601	\$383,084	\$23,144,240
1	4308482	HENDRY	SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE	BIKE LANE/SIDEWALK	\$10,135	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,135	\$5,135	\$0	\$0	\$10,135
1	4370981	HENDRY	SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	SIDEWALK	\$13,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,130	\$13,130	\$0	\$0	\$13,130
1	4380951	HENDRY	HARLEM SIDEWALKS AT VARIOUS LOCATIONS	SIDEWALK	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$623	\$0	\$0	\$621	\$1,244	\$1,591,593	\$0	\$1,244
1	4420201	HENDRY	SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	SIDEWALK	\$974	\$622,368	\$0	\$0	\$0	\$0	\$0	\$974	\$0	\$0	\$622,368	\$974	\$0	\$0	\$623,342
1	4420211	HENDRY	COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80	SIDEWALK	\$973	\$309,403	\$0	\$0	\$0	\$0	\$0	\$973	\$0	\$0	\$309,403	\$973	\$0	\$0	\$310,376
1	4420241	HENDRY	NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	SIDEWALK	\$973	\$738,644	\$0	\$0	\$0	\$0	\$0	\$973	\$0	\$0	\$738,644	\$739,617	\$1,964,307	\$0	\$739,617
1	4443221	HENDRY	NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	SIDEWALK	\$1,000	\$745,465	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$745,465	\$1,000	\$0	\$0	\$746,465
1	4463071	HENDRY	COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	SIDEWALK	\$170,200	\$0	\$1,946,277	\$0	\$0	\$0	\$0	\$170,200	\$0	\$0	\$1,946,277	\$528,142	\$1,994,754	\$0	\$2,116,477
1	4480301	HENDRY	CENTRAL ELEMENTARY - SR25	SIDEWALK	\$383,480	\$0	\$1,360,431	\$0	\$0	\$0	\$0	\$383,480	\$0	\$0	\$1,360,431	\$58,122	\$18,831	\$0	\$1,743,911
1	4484181	HENDRY	11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	SIDEWALK	\$0	\$100,200	\$0	\$524,681	\$0	\$0	\$0	\$100,200	\$0	\$0	\$524,681	\$100,200	\$0	\$0	\$624,881
1	4484191	HENDRY	FORREY DR FROM COWBOY WAY TO SR 80	SIDEWALK	\$0	\$145,300	\$0	\$736,879	\$0	\$0	\$0	\$145,300	\$0	\$0	\$736,879	\$254,899	\$0	\$0	\$882,179
1	4484201	HENDRY	HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	SIDEWALK	\$0	\$107,300	\$0	\$545,173	\$0	\$0	\$0	\$107,300	\$0	\$0	\$545,173	\$652,473	\$54,333	\$0	\$652,473
1	4484251	HENDRY	CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	SIDEWALK	\$0	\$134,900	\$0	\$641,751	\$0	\$0	\$0	\$134,900	\$0	\$0	\$641,751	\$463,083	\$1,509,765	\$0	\$776,651
1	4495421	HENDRY	CAROLINA AVE FROM 10TH ST TO 10TH TERR	SIDEWALK	\$0	\$0	\$58,087	\$0	\$353,981	\$0	\$0	\$58,087	\$0	\$0	\$353,981	\$408,267	\$0	\$0	\$412,068
1	4495431	HENDRY	PORT LABELLE AT VARIOUS LOCATIONS	SIDEWALK	\$0	\$0	\$60,587	\$0	\$1,150,354	\$0	\$0	\$60,587	\$0	\$0	\$1,150,354	\$60,587	\$2,652,681	\$0	\$1,210,941
1	4495491	HENDRY	BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80	SIDEWALK	\$0	\$0	\$98,200	\$0	\$660,960	\$0	\$0	\$98,200	\$0	\$0	\$660,960	\$75,359	\$0	\$0	\$759,160

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 1

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
1	4496981	HENDRY	LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY	MISCELLANEOUS CONSTRUCTION	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$894	\$0	\$0	\$0	\$894	\$2,439,690	\$0	\$894
1	4535011	HENDRY	SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY	SIDEWALK	\$0	\$0	\$0	\$0	\$187,400	\$0	\$0	\$187,400	\$0	\$0	\$0	\$187,400	\$0	\$0	\$187,400
1	4350671	HIGHLANDS	MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY	SIDEWALK	\$3,063,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$3,060,526	\$2,531,975	\$592,094	\$0	\$3,063,026
1	4463061	HIGHLANDS	E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST	BIKE PATH/TRAIL	\$53,997	\$0	\$21,000	\$0	\$0	\$0	\$0	\$53,997	\$0	\$0	\$21,000	\$21,000	\$0	\$0	\$74,997
1	4484211	HIGHLANDS	CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD	SIDEWALK	\$0	\$121,000	\$0	\$1,178,656	\$0	\$0	\$0	\$121,000	\$0	\$0	\$1,178,656	\$121,000	\$5,000	\$0	\$1,299,656
1	4484231	HIGHLANDS	DESOTO RD FROM PHIL LANE TO DESOTO CITY RD	SIDEWALK	\$0	\$66,000	\$0	\$305,717	\$0	\$0	\$0	\$66,000	\$0	\$0	\$305,717	\$66,000	\$0	\$0	\$371,717
1	4484241	HIGHLANDS	SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD	SIDEWALK	\$0	\$66,000	\$0	\$394,460	\$0	\$0	\$0	\$66,000	\$0	\$0	\$394,460	\$4,702	\$0	\$0	\$460,460
1	4495441	HIGHLANDS	W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27	SIDEWALK	\$0	\$0	\$121,000	\$0	\$728,029	\$0	\$0	\$121,000	\$0	\$0	\$728,029	\$849,029	\$17,207,835	\$0	\$849,029
1	4495442	HIGHLANDS	W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD	SIDEWALK	\$0	\$0	\$161,000	\$0	\$833,586	\$0	\$0	\$161,000	\$0	\$0	\$833,586	\$867,288	\$1,269	\$0	\$994,586
1	4495501	HIGHLANDS	HOME AVE FROM SEBRING PKWY TO SAGE CREST DR	SIDEWALK	\$0	\$0	\$81,000	\$0	\$239,602	\$0	\$0	\$81,000	\$0	\$0	\$239,602	\$320,602	\$0	\$0	\$320,602
1	4495791	HIGHLANDS	SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD	BIKE PATH/TRAIL	\$0	\$0	\$121,000	\$0	\$481,081	\$0	\$0	\$121,000	\$0	\$0	\$481,081	\$602,081	\$139,170	\$0	\$602,081
1	4495792	HIGHLANDS	SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY	BIKE PATH/TRAIL	\$0	\$0	\$121,000	\$0	\$434,192	\$0	\$0	\$121,000	\$0	\$0	\$434,192	\$555,192	\$0	\$0	\$555,192
1	4495821	HIGHLANDS	SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY	SIDEWALK	\$0	\$0	\$31,000	\$0	\$220,339	\$0	\$0	\$31,000	\$0	\$0	\$220,339	\$251,339	\$0	\$0	\$251,339
1	4496471	HIGHLANDS	CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE	SIDEWALK	\$0	\$0	\$151,001	\$0	\$816,879	\$0	\$0	\$151,001	\$0	\$0	\$816,879	\$967,880	\$605,718	\$0	\$967,880
1	4496721	HIGHLANDS	S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE	SIDEWALK	\$0	\$0	\$26,000	\$0	\$225,532	\$0	\$0	\$26,000	\$0	\$0	\$225,532	\$251,532	\$0	\$0	\$251,532
1	4496741	HIGHLANDS	SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD	SIDEWALK	\$0	\$0	\$564,000	\$0	\$655,967	\$0	\$0	\$564,000	\$0	\$0	\$655,967	\$807,265	\$0	\$0	\$1,219,967
1	4308891	LEE	DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	SIDEWALK	\$0	\$379,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,501	\$348,564	\$0	\$29,363	\$379,501
1	4313301	LEE	CAPE CORAL SIDEWALKS	SIDEWALK	\$0	\$311,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,502	\$187,004	\$3,071,482	\$81,077	\$311,502
1	4353512	LEE	ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD	BIKE PATH/TRAIL	\$5,863,755	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105	\$0	\$0	\$5,862,650	\$3,188,366	\$0	\$1,500,000	\$5,863,755
1	4381011	LEE	SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	SIDEWALK	\$1,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,888	\$0	\$0	\$0	\$1,888	\$0	\$0	\$1,888
1	4381012	LEE	SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	SIDEWALK	\$853,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853,805	\$422,286	\$0	\$0	\$853,805
1	4381022	LEE	ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY	SIDEWALK	\$0	\$601,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601,000	\$19,959	\$2,374,534	\$0	\$601,000
1	4381561	LEE	SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER	SIDEWALK	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$1,000	\$905	\$0	\$0	\$1,905
1	4418991	LEE	SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	SIDEWALK	\$873,470	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$872,970	\$872,970	\$7506,391	\$0	\$873,470
1	4419001	LEE	MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD	SIDEWALK	\$1,719,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,719,866	\$260,201	\$0	\$0	\$1,719,866
1	4419011	LEE	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	SIDEWALK	\$2,266,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,266,551	\$290,003	\$0	\$504,164	\$2,266,551
1	4419012	LEE	BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	SIDEWALK	\$301,553	\$0	\$0	\$0	\$0	\$0	\$0	\$2,912	\$0	\$0	\$298,641	\$2,144	\$0	\$0	\$301,553
1	4442742	LEE	EDISON ELEMENTARY - SRTS	SIDEWALK	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000
1	4478751	LEE	SR 78 FROM EVALENA LN TO NEW POST RD	MEDIAN MODIFICATION	\$65,441	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$40,000	\$0	\$25,074	\$40,000	\$0	\$0	\$65,441
1	4478801	LEE	SR 865 FROM LINDA LOMA DR TO KELLY RD	MEDIAN MODIFICATION	\$100,039	\$0	\$0	\$0	\$0	\$0	\$0	\$4,322	\$60,000	\$0	\$35,717	\$60,000	\$0	\$0	\$100,039
1	4480292	LEE	LEHIGH ELEMENTARY - SRTS	SIDEWALK	\$743,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743,110	\$1,000	\$352,248	\$0	\$743,110

Legend

Adopted Work Program
FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 1

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
1	4486991	LEE	US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE	SIDEWALK	\$0	\$404,000	\$0	\$1,795,413	\$0	\$0	\$0	\$404,000	\$0	\$0	\$1,795,413	\$1,596,889	\$814	\$0	\$2,199,413
1	4494801	LEE	EAST TERRY ST PATH FROM IMPERIAL PKWY TO I-75	BIKE PATH/TRAIL	\$0	\$3,083,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,083,201	\$780,604	\$0	\$269,022	\$3,083,201
1	4496811	LEE	VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD	SIDEWALK	\$337,200	\$0	\$925,638	\$0	\$0	\$0	\$0	\$337,200	\$0	\$0	\$925,638	\$699,526	\$0	\$0	\$1,262,838
1	4496991	LEE	GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD	SIDEWALK	\$0	\$0	\$732,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732,701	\$109,879	\$0	\$0	\$732,701
1	4496992	LEE	GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD	SIDEWALK	\$0	\$0	\$943,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,227	\$634,027	\$0	\$0	\$943,227
1	4513831	LEE	DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82	BIKE PATH/TRAIL	\$0	\$0	\$575,131	\$0	\$2,521,369	\$0	\$0	\$575,131	\$0	\$0	\$2,521,369	\$900,832	\$29,903	\$0	\$3,096,500
1	4513851	LEE	EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR	BIKE PATH/TRAIL	\$0	\$0	\$0	\$366,178	\$0	\$0	\$0	\$0	\$0	\$0	\$366,178	\$366,178	\$0	\$0	\$366,178
1	4513861	LEE	CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY	BIKE LANE/SIDEWALK	\$0	\$0	\$0	\$578,200	\$0	\$0	\$0	\$0	\$0	\$0	\$578,200	\$578,200	\$390,047	\$0	\$578,200
1	4513901	LEE	CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH	BIKE PATH/TRAIL	\$0	\$0	\$0	\$513,687	\$0	\$0	\$0	\$0	\$0	\$0	\$513,687	\$80,450	\$6,299	\$0	\$513,687
1	4513921	LEE	SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY	SIDEWALK	\$0	\$0	\$0	\$339,689	\$0	\$0	\$0	\$0	\$0	\$0	\$339,689	\$339,689	\$5,304,022	\$0	\$339,689
1	4513931	LEE	GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY	SIDEWALK	\$0	\$0	\$0	\$250,727	\$0	\$0	\$0	\$0	\$0	\$0	\$250,727	\$250,727	\$0	\$0	\$250,727
1	4514461	LEE	ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY	SIDEWALK	\$0	\$0	\$0	\$928,719	\$0	\$0	\$0	\$0	\$0	\$0	\$928,719	\$521,820	\$0	\$0	\$928,719
1	4523771	LEE	I-75 REST AREA NS	PD&E/EMO STUDY	\$17,623	\$0	\$0	\$0	\$0	\$0	\$17,623	\$0	\$0	\$0	\$0	\$17,623	\$17,779	\$0	\$17,623
1	4534451	LEE	FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)	BIKE PATH/TRAIL	\$0	\$0	\$0	\$0	\$523,493	\$0	\$0	\$0	\$0	\$0	\$523,493	\$493,590	\$0	\$0	\$523,493
1	4335921	MANATEE	SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	SIDEWALK	\$1,609,765	\$0	\$0	\$0	\$0	\$0	\$0	\$11,701	\$100,000	\$1,498,064	\$0	\$100,000	\$0	\$0	\$1,609,765
1	4446121	MANATEE	SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE	RESURFACING	\$67,355	\$15,692,250	\$0	\$0	\$0	\$0	\$0	\$59,804	\$60,000	\$0	\$15,639,801	\$60,000	\$359	\$0	\$15,759,605
1	4448073	MANATEE	SR 45 (US 41 BUSINESS) FROM 6TH AVE W TO MANATEE AVE W	TRAFFIC OPS IMPROVEMENT	\$5,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,385	\$5,371	\$0	\$0	\$5,385
1	4448571	MANATEE	PALMETTO TRAILS NETWORK PLAN	PD&E/EMO STUDY	\$5,109	\$0	\$0	\$0	\$0	\$0	\$5,109	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$5,109
1	4449041	MANATEE	SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING	SAFETY PROJECT	\$1,154,010	\$0	\$1,439,832	\$0	\$0	\$0	\$0	\$40,000	\$0	\$1,114,010	\$1,439,832	\$2,238,082	\$25,441	\$0	\$2,593,842
1	4450441	MANATEE	SR 684 (CORTEZ BLVD) FROM W OF 86TH ST TO 30TH ST	RESURFACING	\$74,416	\$18,353,473	\$0	\$0	\$0	\$0	\$0	\$34,416	\$40,000	\$0	\$18,353,473	\$40,000	\$627,280	\$2,125,987	\$18,427,889
1	4521641	MANATEE	SR 64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD	FEASIBILITY STUDY	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$11,983	\$0	\$200,000	
1	4534221	MANATEE	MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64	SIDEWALK	\$0	\$71,100	\$0	\$7,500	\$0	\$0	\$0	\$71,100	\$0	\$7,500	\$0	\$68,600	\$0	\$0	\$78,600
1	4380571	OKEECHOBEE	SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	SIDEWALK	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$1,033	\$602	\$1,000	\$0	\$1,635
1	4335582	POLK	SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	ADD LANES & RECONSTRUCT	\$148,076	\$0	\$0	\$0	\$0	\$0	\$0	\$108,076	\$40,000	\$0	\$0	\$40,000	\$0	\$85,000	\$148,076
1	4350942	POLK	DAVENPORT COMPLETE STREET PHASE I AND PHASE II	SIDEWALK	\$37,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,128	\$33,837	\$0	\$0	\$37,128
1	4353912	POLK	OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY	BIKE PATH/TRAIL	\$2,932,760	\$0	\$0	\$0	\$0	\$0	\$0	\$2,932,760	\$0	\$0	\$0	\$1,195,829	\$0	\$0	\$2,932,760
1	4380131	POLK	SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	RESURFACING	\$1,379,873	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091	\$50,000	\$0	\$1,328,782	\$50,000	\$0	\$0	\$1,379,873
1	4402721	POLK	FORT FRASER TRAIL OVER SR 60	BIKE PATH/TRAIL	\$12,255,848	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$48,724	\$95,000	\$45,000	\$13,097,124	\$48,724	\$4,322	\$1,650,000	\$13,285,848
1	4404441	POLK	SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	FLEXIBLE PAVEMENT RECONSTRUCT.	\$1,247,787	\$0	\$0	\$0	\$0	\$0	\$0	\$18,814	\$0	\$0	\$1,228,973	\$192,130	\$0	\$644,321	\$1,247,787

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 1

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
1	4442752	POLK	INWOOD ELEMENTARY - SRTS	SIDEWALK	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$18,539,150	\$0	\$159
1	4462941	POLK	MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY	SIDEWALK	\$3,229,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229,443	\$854,909	\$0	\$0	\$3,229,443
1	4463181	POLK	CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE	BIKE PATH/TRAIL	\$1,792	\$1,501,000	\$0	\$0	\$0	\$0	\$0	\$1,792	\$0	\$0	\$1,501,000	\$673,633	\$0	\$115,000	\$1,502,792
1	4463651	POLK	SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)	SIDEWALK	\$1,000	\$927,854	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$927,854	\$614,268	\$28,894	\$300,371	\$928,854
1	4464521	POLK	BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL	SIDEWALK	\$841,749	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011	\$0	\$0	\$831,738	\$230,886	\$0	\$5,145	\$841,749
1	4465601	POLK	LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE	SIDEWALK	\$1,660,739	\$0	\$0	\$0	\$0	\$0	\$0	\$14,882	\$0	\$0	\$1,645,857	\$1,655,739	\$93,151	\$5,000	\$1,660,739
1	4465611	POLK	SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD	SIDEWALK	\$52,511	\$0	\$0	\$3,737,453	\$0	\$0	\$0	\$2,641	\$199,870	\$0	\$3,587,453	\$718,482	\$6,244,510	\$0	\$3,789,964
1	4468141	POLK	US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST	PEDESTRIAN SAFETY IMPROVEMENT	\$31,425	\$0	\$0	\$0	\$0	\$0	\$0	\$18,831	\$0	\$0	\$12,594	\$12,594	\$0	\$0	\$31,425
1	4470752	POLK	SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST	BIKE PATH/TRAIL	\$805,000	\$0	\$0	\$1,614,499	\$0	\$0	\$0	\$805,000	\$0	\$0	\$1,614,499	\$810,480	\$0	\$0	\$2,419,499
1	4484341	POLK	LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL	PD&E/EMO STUDY	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$614,813	\$36,898	\$0	\$800,000	
1	4496601	POLK	PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD	SIDEWALK	\$0	\$0	\$4,835,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,835,000	\$674,092	\$0	\$754,359	\$4,835,000
1	4496611	POLK	3RD ST NW FROM AVE D TO S LAKE SILVER DR	SIDEWALK	\$1,695,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,605	\$5,290	\$1,000	\$0	\$1,695,605
1	4521322	POLK	RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET	BIKE PATH/TRAIL	\$373,366	\$8,000	\$0	\$0	\$0	\$0	\$0	\$373,366	\$0	\$0	\$8,000	\$91,818	\$502,826	\$281,548	\$381,366
1	4534041	POLK	GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD	BIKE PATH/TRAIL	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,000	\$459	\$0	\$115,000	\$1,075,000
1	4534071	POLK	8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS	SIDEWALK	\$0	\$0	\$1,114,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114,676	\$611,850	\$824,915	\$0	\$1,114,676
1	4534081	POLK	OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS	SIDEWALK	\$0	\$0	\$593,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,094	\$1,000	\$23,076	\$0	\$593,094
1	4534091	POLK	8TH STREET SE COMPLETE STREETS ENHANCEMENTS	SIDEWALK	\$0	\$0	\$894,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,377	\$1,418	\$5,684	\$0	\$894,377
1	4535041	POLK	NORTH LAKE FITNESS TRAIL	BIKE PATH/TRAIL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$191,866	\$0	\$1,000
1	4535042	POLK	NORTH LAKE FITNESS TRAIL	BIKE PATH/TRAIL	\$381,940	\$0	\$0	\$0	\$0	\$0	\$0	\$381,940	\$0	\$0	\$0	\$381,940	\$0	\$0	\$381,940
1	4401531	SARASOTA	BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD.	BIKE LANE/SIDEWALK	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641	\$641	\$0	\$0	\$641
1	4462891	SARASOTA	SR 72 (CLARK RD) FROM HONORE AVE TO W OF GANTT RD	RESURFACING	\$3,668,601	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$50,000	\$0	\$3,598,601	\$50,000	\$133,797	\$0	\$3,668,601
1	4478721	SARASOTA	SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY	SAFETY PROJECT	\$178,894	\$0	\$0	\$0	\$0	\$0	\$0	\$737	\$150,000	\$0	\$28,157	\$150,000	\$285,157	\$0	\$178,894
1	4478821	SARASOTA	SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD	MEDIAN MODIFICATION	\$315,933	\$2,273,757	\$0	\$0	\$0	\$0	\$0	\$265,933	\$200,000	\$0	\$2,123,757	\$150,000	\$0	\$0	\$2,589,690
1	4513891	SARASOTA	BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD	PUBLIC TRANSPORTATION SHELTER	\$0	\$0	\$671,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,000	\$507,339	\$0	\$137,500	\$671,000
1	4523791	SARASOTA	LEGACY TRAIL AT BENEVA OVERPASS	BIKE PATH/TRAIL	\$10,000	\$0	\$0	\$6,001,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$6,001,000	\$1,000,000	\$0	\$0	\$6,011,000
1	4523792	SARASOTA	LEGACY TRAIL AT BAHIA VISTA OVERPASS	BIKE PATH/TRAIL	\$10,000	\$0	\$0	\$6,001,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$6,001,000	\$880,886	\$622,822	\$0	\$6,011,000
DISTRICT TOTAL					\$70,054,921	\$63,734,633	\$103,186,192	\$59,634,433	\$10,032,764	\$0	\$1,041,498	\$15,038,801	\$3,849,870	\$6,148,520	\$280,564,254	\$63,661,800	\$180,112,862	\$9,082,310	\$306,642,943

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 2

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
2	4322403	ALACHUA	SW 170TH/SW 134TH TO US41	BIKE PATH/TRAIL	\$322,881	\$15,000	\$0	\$0	\$0	\$0	\$0	\$337,881	\$0	\$0	\$0	\$337,881	\$280,655	\$0	\$337,881
2	4322404	ALACHUA	SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD	BIKE PATH/TRAIL	\$0	\$438,219	\$0	\$3,249,765	\$0	\$0	\$0	\$438,219	\$0	\$0	\$3,249,765	\$3,687,984	\$5,527	\$0	\$3,687,984
2	4391761	ALACHUA	SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26	SIDEWALK	\$20,657	\$0	\$549,172	\$0	\$0	\$0	\$0	\$20,657	\$0	\$0	\$549,172	\$569,829	\$0	\$0	\$569,829
2	4391771	ALACHUA	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	SIDEWALK	\$7,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,861	\$7,861	\$0	\$0	\$7,861
2	4472331	ALACHUA	CITY OF GAINESVILLE; MULTIPLE LOCATIONS	SIDEWALK	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	\$15,900	\$0	\$0	\$15,900
2	4472332	ALACHUA	CITY OF GAINESVILLE; MULTIPLE LOCATIONS	SIDEWALK	\$0	\$590,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,000	\$590,000	\$2,739	\$0	\$590,000
2	4432511	BRADFORD	CR100A FROM LINCOLN CITY PARK TO US301	SIDEWALK	\$1,073,335	\$0	\$0	\$0	\$0	\$0	\$0	\$6,865	\$0	\$0	\$1,066,470	\$1,073,335	\$0	\$0	\$1,073,335
2	4432512	BRADFORD	NW 177TH AVE FROM CR229 TO SR16	SIDEWALK	\$12,622	\$955,371	\$0	\$0	\$0	\$0	\$0	\$12,622	\$0	\$0	\$955,371	\$967,993	\$0	\$0	\$967,993
2	4471201	BRADFORD	CR325 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK	BIKE PATH/TRAIL	\$454,839	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875	\$0	\$0	\$450,964	\$454,839	\$0	\$0	\$454,839
2	4373501	CLAY	CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	SIDEWALK	\$29,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,982	\$29,982	\$0	\$0	\$29,982
2	4461542	CLAY	SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL	BIKE PATH/TRAIL	\$8,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,643	\$8,643	\$229,243	\$0	\$8,643
2	4339932	COLUMBIA	HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET	SIDEWALK	\$928	\$0	\$453,181	\$0	\$0	\$0	\$0	\$928	\$0	\$0	\$453,181	\$454,109	\$700,872	\$0	\$454,109
2	4339933	COLUMBIA	SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27)	SIDEWALK	\$836,263	\$0	\$0	\$0	\$0	\$0	\$0	\$5,379	\$0	\$0	\$830,884	\$836,263	\$35,911	\$0	\$836,263
2	4339934	COLUMBIA	CR100A(NE BASCOM NORRIS DR) FROM SR10(US90) TO NE VOSS RD	SIDEWALK	\$285,838	\$15,000	\$0	\$1,398,048	\$0	\$0	\$0	\$300,838	\$0	\$0	\$1,398,048	\$1,698,886	\$6,997	\$0	\$1,698,886
2	4393932	COLUMBIA	SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD	BIKE PATH/TRAIL	\$1,298,864	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548,864	\$0	\$1,548,864	\$0	\$0	\$1,548,864
2	4472311	COLUMBIA	SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET	SIDEWALK	\$96,843	\$540,417	\$0	\$0	\$0	\$0	\$0	\$96,843	\$0	\$0	\$540,417	\$637,260	\$14	\$0	\$637,260
2	4356802	DIXIE	CR351A(NE 223 AVE) FROM: US19 TO: NATURE COAST TRAIL	BIKE PATH/TRAIL	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$204	\$277,000	\$0	\$204
2	4084943	DUVAL	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	BIKE PATH/TRAIL	\$0	\$0	\$875	\$0	\$3,169,823	\$0	\$0	\$0	\$0	\$875	\$3,169,823	\$3,170,698	\$1,173,277	\$0	\$3,170,698
2	4435171	DUVAL	EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)	BIKE LANE/SIDEWALK	\$995,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995,454	\$912,351	\$70,743	\$0	\$995,454
2	4461251	LAFAYETTE	SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK	SIDEWALK	\$4,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,593	\$4,593	\$5,656,679	\$0	\$4,593
2	4373341	NASSAU	AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	BIKE PATH/TRAIL	\$5,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,315	\$5,315	\$742,110	\$0	\$5,315
2	4373351	NASSAU	AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	BIKE PATH/TRAIL	\$54,236	\$0	\$0	\$0	\$0	\$0	\$0	\$998	\$0	\$0	\$53,238	\$54,236	\$24,570	\$0	\$54,236
2	4373361	NASSAU	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	BIKE PATH/TRAIL	\$26,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,688	\$26,688	\$0	\$0	\$26,688
2	4373371	NASSAU	AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	BIKE PATH/TRAIL	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421	\$0	\$0	\$0	\$5,421	\$0	\$0	\$5,421
2	4412411	NASSAU	CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	SIDEWALK	\$1,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,929	\$1,929	\$0	\$0	\$1,929
2	4391812	OUT OF STATE	RURAL COUNTIES TRAIL REHABILITATION STUDY	BIKE PATH/TRAIL	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
2	2100318	PUTNAM	SR100 FROM: SJWMD OFFICE TO: EAST OF US17	BIKE PATH/TRAIL	\$15,907	\$230,734	\$0	\$0	\$1,544,955	\$0	\$0	\$0	\$0	\$246,641	\$1,544,955	\$1,464,579	\$309,200	\$0	\$1,791,596
2	4373261	PUTNAM	S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	SIDEWALK	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,127	\$5,127	\$367,928	\$0	\$5,127
2	4411722	PUTNAM	UNION AVENUE FROM AMOS ROAD TO CRESCENT CITY HIGH SCHOOL	SIDEWALK	\$0	\$0	\$211,173	\$0	\$0	\$0	\$0	\$211,173	\$0	\$0	\$0	\$211,173	\$5,073,782	\$0	\$211,173
2	4454212	PUTNAM	SR15(US17) @ MEMORIAL BRIDGE PEDESTRIAN PIER DECK REPLACEMENT & REHAB	BIKE PATH/TRAIL	\$20,969	\$1,974,685	\$0	\$0	\$0	\$0	\$0	\$20,969	\$0	\$0	\$1,974,685	\$1,964,395	\$0	\$0	\$1,995,654
2	4299312	ST.JOHNS	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 12TH ST	BIKE PATH/TRAIL	\$56,034	\$0	\$0	\$0	\$0	\$0	\$0	\$56,034	\$0	\$0	\$0	\$56,034	\$243,598	\$0	\$56,034

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU " as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 2

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
2	4373245	SUWANNEE	LIVE OAK DRAINAGE WELLS	DRAINAGE IMPROVEMENTS	\$321,594	\$0	\$0	\$0	\$0	\$0	\$0	\$321,594	\$0	\$0	\$0	\$321,594	\$0	\$0	\$321,594
2	4356833	TAYLOR	1ST AVENUE SOUTH & CR361 SIDEWALK	SIDEWALK	\$48,161	\$0	\$0	\$0	\$0	\$0	\$0	\$8,236	\$0	\$0	\$39,925	\$48,161	\$0	\$0	\$48,161
2	4356834	TAYLOR	PINECREST STREET SIDEWALK	SIDEWALK	\$811,243	\$0	\$0	\$0	\$0	\$0	\$0	\$4,230	\$0	\$0	\$807,013	\$811,243	\$5,011,000	\$0	\$811,243
2	4356835	TAYLOR	CR136(ASH ST) FROM N. JEFFERSON ST TO CR2130(JOHNSON STRIPLING RD) AND	SIDEWALK	\$0	\$204,169	\$0	\$0	\$0	\$0	\$0	\$204,169	\$0	\$0	\$0	\$204,169	\$3,334,869	\$0	\$204,169
2	4356836	TAYLOR	US221(N.JEFFERSON ST.) FROM ASH ST. TO SOUTH OF GREEN FARM RD.	SIDEWALK	\$0	\$415,549	\$0	\$0	\$0	\$0	\$0	\$415,549	\$0	\$0	\$0	\$415,549	\$0	\$0	\$415,549
2	4393942	UNION	SR100 FROM SR238 TO COLUMBIA COUNTY LINE	BIKE PATH/TRAIL	\$1,960,303	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540	\$0	\$1,957,763	\$0	\$1,957,763	\$13,971,738	\$0	\$1,960,303
2	4412422	UNION	SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121	SIDEWALK	\$68,936	\$0	\$2,607,774	\$0	\$0	\$0	\$0	\$11,353	\$0	\$57,583	\$2,607,774	\$2,676,583	\$0	\$127	\$2,676,710
DISTRICT TOTAL					\$8,892,570	\$5,629,144	\$3,822,175	\$4,647,813	\$4,714,778	\$0	\$25,000	\$2,486,373	\$0	\$3,811,726	\$21,383,381	\$27,262,434	\$37,518,452	\$127	\$27,706,480

Legend

Adopted Work Program

**FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024**

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 3

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
3	4381061	BAY	CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	SIDEWALK	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$0	\$0	\$400
3	4381062	BAY	CR 3026 CHERRY STREET - WEST SIDE	SIDEWALK	\$529,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,011	\$529,011	\$0	\$0	\$529,011
3	4499181	BAY	BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY	SIDEWALK	\$64,500	\$0	\$471,667	\$0	\$0	\$0	\$0	\$64,500	\$0	\$0	\$471,667	\$536,167	\$0	\$0	\$536,167
3	4517231	BAY	TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET	SIDEWALK	\$927	\$1,178,304	\$0	\$0	\$0	\$0	\$0	\$927	\$0	\$0	\$1,178,304	\$1,179,231	\$128	\$0	\$1,179,231
3	4536011	BAY	PANAMA CITY RAILS WITH TRAILS FROM 23RD STREET TO FRANKFORD AVENUE	BIKE PATH/TRAIL	\$406,000	\$0	\$0	\$0	\$0	\$406,000	\$0	\$0	\$0	\$0	\$0	\$203,500	\$453	\$202,500	\$406,000
3	4536041	BAY	LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE	BIKE LANE/SIDEWALK	\$0	\$174,000	\$0	\$1,356,256	\$0	\$0	\$0	\$174,000	\$0	\$0	\$1,356,256	\$1,530,256	\$1,997,515	\$0	\$1,530,256
3	4354881	CALHOUN	CR 69A PHASE III	PAVE SHOULDERS	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500	\$191,063	\$0	\$5,500
3	4499171	ESCAMBIA	LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS	SIDEWALK	\$900	\$1,696,633	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$1,696,633	\$1,697,533	\$0	\$0	\$1,697,533
3	4517241	ESCAMBIA	N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET	BIKE PATH/TRAIL	\$0	\$886,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886,720	\$832,387	\$0	\$0	\$886,720
3	4517242	ESCAMBIA	N HAYNE STREET FROM E CERVANTES STREET TO E BLOUNT STREET	BIKE PATH/TRAIL	\$0	\$918,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,634	\$918,634	\$0	\$0	\$918,634
3	4536051	ESCAMBIA	SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO	BIKE PATH/TRAIL	\$880,000	\$0	\$2,253,328	\$0	\$0	\$0	\$0	\$880,000	\$0	\$0	\$2,253,328	\$2,350,152	\$0	\$0	\$3,133,328
3	4552511	ESCAMBIA	SR 298 LILLIAN HIGHWAY FROM NORTH 65TH AVENUE TO NORTH 57TH AVENUE	SIDEWALK	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$251,000	\$0	\$0	\$0	\$251,000	\$500	\$0	\$251,000
3	4499191	FRANKLIN	OTTER SLIDE/AVE A TO VROOMAN PARK SIDEWALKS	SIDEWALK	\$46,000	\$0	\$813,386	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$813,386	\$859,386	\$1,459,665	\$0	\$859,386
3	4369921	GADSDEN	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK	\$1,046,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,767	\$761,610	\$486,226	\$0	\$1,046,767
3	4484511	GADSDEN	SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	SIDEWALK	\$120,774	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609	\$0	\$0	\$119,165	\$120,774	\$0	\$0	\$120,774
3	4381331	JACKSON	SR 77 FROM PRIM AVENUE TO 6TH AVENUE	SIDEWALK	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,378	\$2,378	\$2,864,426	\$0	\$2,378
3	4499161	JACKSON	CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST	SIDEWALK	\$56,000	\$0	\$1,230,586	\$0	\$0	\$0	\$0	\$56,000	\$0	\$0	\$1,230,586	\$1,286,586	\$1,300,022	\$0	\$1,286,586
3	4552351	LIBERTY	VETERANS PARK SIDEWALK FROM THE BRISTOL LIBRARY TO VETERANS PARK GATE	SIDEWALK	\$297,839	\$0	\$0	\$0	\$0	\$0	\$0	\$297,839	\$0	\$0	\$0	\$297,839	\$1,267,848	\$0	\$297,839
3	4407231	OKALOOSA	SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD	SIDEWALK	\$952,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952,452	\$952,452	\$1,858,625	\$0	\$952,452
3	4407232	OKALOOSA	WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR	SIDEWALK	\$4,155	\$468,666	\$0	\$0	\$0	\$0	\$0	\$4,155	\$0	\$0	\$468,666	\$472,821	\$0	\$0	\$472,821
3	4422601	OKALOOSA	STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD	SIDEWALK	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394	\$394	\$0	\$0	\$394
3	4450041	OKALOOSA	CRESTVIEW SIDEWALK PROJECT PHASE II	SIDEWALK	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394	\$394	\$1,685,789	\$0	\$394
3	4499201	OKALOOSA	LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE	SIDEWALK	\$0	\$40,000	\$424,001	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$424,001	\$464,001	\$2,978,331	\$0	\$464,001
3	4517221	OKALOOSA	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	SIDEWALK	\$1,000	\$522,105	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$522,105	\$523,105	\$1,178,656	\$0	\$523,105
3	4536021	OKALOOSA	BLUEWATER BOULEVARD FROM SR 20 TO RANGE ROAD	BIKE LANE/SIDEWALK	\$0	\$65,000	\$0	\$471,700	\$0	\$0	\$0	\$65,000	\$0	\$0	\$471,700	\$536,700	\$455,758	\$0	\$536,700
3	4422591	SANTA ROSA	CR 191 HENRY ST FROM MUNICIPAL DR TO N OF POND CREEK	SIDEWALK	\$24,669	\$0	\$0	\$0	\$0	\$0	\$0	\$24,669	\$0	\$0	\$0	\$24,669	\$0	\$0	\$24,669
3	4517251	WAKULLA	DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	BIKE PATH/TRAIL	\$0	\$1,031,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031,497	\$1,031,497	\$994,293	\$0	\$1,031,497
DISTRICT TOTAL					\$4,691,060	\$6,981,559	\$5,192,968	\$1,827,956	\$0	\$406,000	\$0	\$1,907,599	\$0	\$0	\$16,379,944	\$17,368,377	\$18,719,298	\$202,500	\$18,693,543

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 4

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
4	4295766	BROWARD	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	\$6,073,706	\$19,150	\$0	\$0	\$0	\$0	\$0	\$51,452	\$0	\$0	\$6,041,404	\$1,215,672	\$0	\$22,680	\$6,092,856
4	4317562	BROWARD	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	\$109,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,216	\$109,215	\$0	\$0	\$109,216
4	4381161	BROWARD	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433	\$0	\$0	\$0	\$3,433	\$0	\$0	\$3,433
4	4381181	BROWARD	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	\$4,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,623	\$4,623	\$1,288,345	\$0	\$4,623
4	4399941	BROWARD	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$11,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,983	\$5,684	\$0	\$0	\$11,983
4	4435974	BROWARD	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	BIKE LANE/SIDEWALK	\$5,428	\$0	\$0	\$0	\$0	\$0	\$0	\$5,428	\$0	\$0	\$0	\$5,428	\$0	\$0	\$5,428
4	4439441	BROWARD	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	\$55,286	\$0	\$0	\$0	\$0	\$0	\$0	\$17,540	\$0	\$0	\$37,746	\$32,777	\$0	\$0	\$55,286
4	4439451	BROWARD	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	\$2,779,609	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0	\$0	\$2,774,909	\$2,287,304	\$0	\$194,436	\$2,779,609
4	4439491	BROWARD	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	\$5,744	\$2,718,987	\$0	\$0	\$0	\$0	\$0	\$5,744	\$0	\$0	\$2,718,987	\$72,050	\$0	\$0	\$2,724,731
4	4439501	BROWARD	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	BIKE LANE/SIDEWALK	\$8,547	\$1,412,911	\$0	\$0	\$0	\$0	\$0	\$8,547	\$0	\$0	\$1,412,911	\$5,000	\$0	\$108,468	\$1,421,458
4	4439521	BROWARD	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	\$4,126	\$3,629,901	\$0	\$0	\$0	\$0	\$0	\$4,126	\$0	\$0	\$3,629,901	\$2,225,843	\$5,000	\$750,541	\$3,634,027
4	4439761	BROWARD	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	\$81,245	\$0	\$0	\$0	\$0	\$0	\$0	\$8,601	\$0	\$0	\$72,644	\$81,245	\$0	\$0	\$81,245
4	4439781	BROWARD	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	\$6,997	\$2,015,124	\$0	\$0	\$0	\$0	\$0	\$6,997	\$0	\$0	\$2,015,124	\$2,015,124	\$0	\$0	\$2,022,121
4	4449981	BROWARD	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	\$5,566,495	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564	\$0	\$0	\$5,563,931	\$1,114,028	\$0	\$4,077,759	\$5,566,495
4	4455181	BROWARD	JOHNSON ST FR N 35 AVE TO W OF I-95 & FR E OF NW 21 ST TO N 14 AVE	BIKE LANE/SIDEWALK	\$1,756,131	\$0	\$0	\$0	\$0	\$0	\$0	\$4,523	\$0	\$0	\$1,751,608	\$1,473,530	\$3,291	\$282,601	\$1,756,131
4	4455191	BROWARD	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	MEDIAN MODIFICATION	\$1,675,296	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	\$0	\$0	\$1,672,176	\$3,120	\$0	\$135,643	\$1,675,296
4	4455241	BROWARD	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$22,403	\$1,224,219	\$0	\$0	\$0	\$0	\$0	\$22,403	\$0	\$0	\$1,224,219	\$1,191,537	\$14,505	\$0	\$1,246,622
4	4455261	BROWARD	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	\$15,705	\$3,527,652	\$0	\$0	\$0	\$0	\$0	\$15,705	\$0	\$0	\$3,527,652	\$479,679	\$0	\$26,040	\$3,543,357
4	4455291	BROWARD	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	\$15,433	\$0	\$2,411,194	\$0	\$0	\$0	\$0	\$15,433	\$0	\$0	\$2,411,194	\$1,010,229	\$0	\$0	\$2,426,627
4	4455311	BROWARD	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	BIKE LANE/SIDEWALK	\$328,940	\$0	\$1,989,754	\$0	\$0	\$0	\$0	\$328,940	\$0	\$0	\$1,989,754	\$323,940	\$0	\$0	\$2,318,694
4	4455321	BROWARD	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	BIKE LANE/SIDEWALK	\$387,503	\$0	\$2,300,022	\$0	\$0	\$0	\$0	\$387,503	\$0	\$0	\$2,300,022	\$1,387,503	\$581,041	\$0	\$2,687,525
4	4455331	BROWARD	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	BIKE LANE/SIDEWALK	\$370,152	\$0	\$1,346,974	\$0	\$0	\$0	\$0	\$370,152	\$0	\$0	\$277,000	\$543,849	\$122,050	\$0	\$1,717,126
4	4455341	BROWARD	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	SIDEWALK	\$281,902	\$0	\$1,666,410	\$0	\$0	\$0	\$0	\$281,902	\$0	\$0	\$1,666,410	\$1,671,410	\$2,725,451	\$0	\$1,948,312
4	4455351	BROWARD	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	BIKE PATH/TRAIL	\$347,401	\$0	\$2,142,350	\$0	\$0	\$0	\$0	\$347,401	\$0	\$0	\$2,142,350	\$2,489,751	\$0	\$0	\$2,489,751
4	4481061	BROWARD	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	MEDIAN MODIFICATION	\$8,150	\$3,259,989	\$0	\$0	\$0	\$0	\$0	\$8,150	\$0	\$0	\$3,259,989	\$120,296	\$622,368	\$169,512	\$3,268,139
4	4482901	BROWARD	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	BIKE PATH/TRAIL	\$2,500	\$309,822	\$0	\$0	\$878,062	\$0	\$0	\$312,322	\$0	\$0	\$878,062	\$736,304	\$0	\$141,758	\$1,190,384
4	4496901	BROWARD	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	BIKE LANE/SIDEWALK	\$965,285	\$0	\$0	\$7,495,223	\$0	\$0	\$0	\$965,285	\$0	\$0	\$7,495,223	\$711,337	\$297,869	\$0	\$8,460,508
4	4497161	BROWARD	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	SIDEWALK	\$2,500	\$303,390	\$0	\$0	\$1,002,235	\$0	\$0	\$305,890	\$0	\$0	\$1,002,235	\$891,346	\$300,090	\$0	\$1,308,125
4	4497171	BROWARD	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	SIDEWALK	\$2,500	\$336,350	\$0	\$0	\$2,008,095	\$0	\$0	\$338,850	\$0	\$0	\$2,008,095	\$2,341,945	\$0	\$0	\$2,346,945
4	4497181	BROWARD	NE 12TH TERR ROADWAY IMPROVEMENTS	SIDEWALK	\$2,500	\$492,429	\$0	\$0	\$1,267,928	\$0	\$0	\$494,929	\$0	\$0	\$1,267,928	\$1,394,929	\$551,885	\$0	\$1,762,857
4	4056063	INDIAN RIVER	CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	ADD LANES & RECONSTRUCT	\$6,134,934	\$3,076,402	\$0	\$0	\$1,616,010	\$0	\$0	\$131,641	\$0	\$10,695,705	\$0	\$371,476	\$15,699,605	\$279,158	\$10,827,346

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 4

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
4	4416921	INDIAN RIVER	CR-510 FROM 58TH AVENUE TO E SR-5/US-1	ADD LANES & RECONSTRUCT	\$2,299,084	\$2,717,671	\$0	\$0	\$0	\$0	\$21,547	\$2,277,537	\$0	\$2,717,671	\$0	\$471,750	\$0	\$0	\$5,016,755
4	4460731	INDIAN RIVER	TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2	BIKE PATH/TRAIL	\$8,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,549	\$8,549	\$355,760	\$0	\$8,549
4	4489951	INDIAN RIVER	RAIL TRAIL FROM BROADWAY STREET TO STATE PARK	BIKE PATH/TRAIL	\$959,275	\$351,480	\$0	\$0	\$0	\$0	\$0	\$9,940	\$0	\$0	\$1,300,815	\$1,054,174	\$3,037,638	\$194,944	\$1,310,755
4	4529951	INDIAN RIVER	43RD AVENUE FROM 45TH STREET TO 49TH STREET	SIDEWALK	\$5,000	\$0	\$1,515,302	\$53,880	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,569,182	\$1,181,659	\$0	\$42,000	\$1,574,182
4	4460721	MARTIN	SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE	BIKE LANE/SIDEWALK	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380	\$2,380	\$53,997	\$0	\$2,380
4	4483071	MARTIN	CITY OF STUART - VARIOUS LOCATIONS	SIDEWALK	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000
4	4489971	MARTIN	SE AVALON DRIVE FROM SE COVE ROAD TO SE SALERNO ROAD	SIDEWALK	\$1,312,460	\$0	\$0	\$0	\$0	\$0	\$0	\$3,267	\$0	\$0	\$1,309,193	\$1,069,348	\$0	\$243,112	\$1,312,460
4	4508231	MARTIN	SE WASHINGTON STREET FR US-1/SE FEDERAL HWY TO SE EDISON AVENUE	SIDEWALK	\$4,964	\$731,024	\$0	\$0	\$0	\$0	\$0	\$4,964	\$0	\$0	\$731,024	\$585,183	\$0	\$150,805	\$735,988
4	4529971	MARTIN	SOUTH DIXIE HIGHWAY FROM COLORADO AVENUE TO JOAN JEFFERSON WAY	SIDEWALK	\$5,000	\$0	\$770,407	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$770,407	\$467,220	\$0	\$308,187	\$775,407
4	4316501	PALM BEACH	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	BIKE LANE/SIDEWALK	\$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046	\$1,046	\$5,000	\$0	\$1,046
4	4400121	PALM BEACH	ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	BIKE PATH/TRAIL	\$8,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,023	\$8,023	\$1,870,966	\$0	\$8,023
4	4400151	PALM BEACH	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	\$195,123	\$0	\$0	\$0	\$0	\$0	\$0	\$5,757	\$0	\$0	\$189,366	\$195,123	\$1,833,227	\$0	\$195,123
4	4415271	PALM BEACH	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	\$3,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,468	\$3,468	\$1,279,992	\$0	\$3,468
4	4443501	PALM BEACH	CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD	BIKE PATH/TRAIL	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138	\$138	\$595,125	\$0	\$138
4	4443591	PALM BEACH	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	BIKE PATH/TRAIL	\$3,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739	\$3,739	\$0	\$0	\$3,739
4	4443661	PALM BEACH	CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD	SIGNING/PAVEMENT MARKINGS	\$6,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,598	\$6,598	\$406,899	\$0	\$6,598
4	4460771	PALM BEACH	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	\$2,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,673	\$2,673	\$0	\$0	\$2,673
4	4460781	PALM BEACH	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE PATH/TRAIL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$1,364,155	\$0	\$5,000
4	4460841	PALM BEACH	CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	SIGNING/PAVEMENT MARKINGS	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737	\$1,737	\$0	\$0	\$1,737
4	4483011	PALM BEACH	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	SIDEWALK	\$3,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,989	\$3,989	\$0	\$0	\$3,989
4	4483021	PALM BEACH	KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556	\$556	\$164,921	\$0	\$556
4	4483031	PALM BEACH	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	\$87,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,087	\$87,087	\$0	\$0	\$87,087
4	4483041	PALM BEACH	PALM TRAN VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	\$561,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,655	\$1,232,477	\$0	\$561,310
4	4489991	PALM BEACH	EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD	LIGHTING	\$1,269,223	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$1,269,186	\$1,005,038	\$44,352,490	\$264,185	\$1,269,223
4	4490021	PALM BEACH	MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD	SIDEWALK	\$4,347	\$1,658,204	\$0	\$0	\$0	\$0	\$0	\$4,347	\$0	\$0	\$1,658,204	\$999,331	\$4,854,504	\$663,220	\$1,662,551
4	4490051	PALM BEACH	BURNS ROAD FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	\$1,402,993	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$1,399,774	\$892,825	\$0	\$510,168	\$1,402,993
4	4490061	PALM BEACH	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	\$738,523	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$733,523	\$554,429	\$1,574	\$184,094	\$738,523
4	4507841	PALM BEACH	SW 18TH STREET FROM S MILITARY TRAIL TO ADDISON AVE	RAILROAD CROSSING	\$5,000	\$410,326	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$410,326	\$415,326	\$0	\$0	\$415,326

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 4

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
4	4507842	PALM BEACH	SW 18TH AT SFRC RAILROAD	TRANSIT IMPROVEMENT	\$0	\$2,310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,000	\$4,729,070	\$0	\$2,310,000
4	4507871	PALM BEACH	ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV	SIDEWALK	\$5,000	\$1,300,471	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,300,471	\$991,608	\$0	\$313,863	\$1,305,471
4	4508241	PALM BEACH	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS	BIKE PATH/TRAIL	\$5,000	\$873,718	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$873,718	\$738,149	\$2,172,231	\$140,569	\$878,718
4	4508291	PALM BEACH	FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE	BIKE PATH/TRAIL	\$5,000	\$1,408,387	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,408,387	\$1,048,283	\$0	\$365,104	\$1,413,387
4	4508621	PALM BEACH	49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE	SIDEWALK	\$5,000	\$564,978	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$564,978	\$353,702	\$0	\$216,276	\$569,978
4	4529981	PALM BEACH	NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD	SIDEWALK	\$5,000	\$0	\$969,221	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$969,221	\$888,892	\$0	\$85,329	\$974,221
4	4529991	PALM BEACH	SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET	SIDEWALK	\$5,000	\$0	\$1,577,838	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,577,838	\$1,099,567	\$0	\$483,271	\$1,582,838
4	4530001	PALM BEACH	140TH AVENUE N & 61ST STREET N	SIDEWALK	\$0	\$5,000	\$999,416	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$999,416	\$947,568	\$0	\$56,848	\$1,004,416
4	4530011	PALM BEACH	LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE	SIDEWALK	\$5,000	\$0	\$1,143,999	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,143,999	\$1,051,268	\$1,692,130	\$97,731	\$1,148,999
4	4530021	PALM BEACH	CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD	BIKE PATH/TRAIL	\$5,000	\$0	\$1,361,914	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,361,914	\$1,146,278	\$1,472,384	\$220,636	\$1,366,914
4	4415661	ST.LUCIE	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	\$6,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,949	\$6,949	\$309,403	\$0	\$6,949
4	4460741	ST.LUCIE	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790	\$1,790	\$0	\$0	\$1,790
4	4483081	ST.LUCIE	WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY	SIDEWALK	\$465,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,750	\$415,912	\$0	\$49,838	\$465,750
4	4489981	ST.LUCIE	SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD	SIDEWALK	\$2,031,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,937	\$0	\$0	\$2,027,788	\$769,429	\$0	\$1,262,296	\$2,031,725
4	4508611	ST.LUCIE	NW VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BOULEVARD	SIDEWALK	\$4,296	\$966,757	\$0	\$0	\$0	\$0	\$0	\$4,296	\$0	\$0	\$966,757	\$781,370	\$0	\$189,683	\$971,053
4	4529961	ST.LUCIE	MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE	BIKE PATH/TRAIL	\$5,000	\$0	\$1,669,174	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,669,174	\$1,619,174	\$0	\$55,000	\$1,674,174
4	4534911	ST.LUCIE	ST. JAMES DRIVE FROM NE LAZY RIVER PARKWAY TO NE ROYCE AVENUE	SIDEWALK	\$5,000	\$0	\$369,395	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$369,395	\$5,000	\$5,000	\$80,013	\$374,395
4	4534921	ST.LUCIE	NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET	SIDEWALK	\$5,000	\$351,901	\$100,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$451,901	\$322,101	\$0	\$134,800	\$456,901
DISTRICT TOTAL					\$38,503,468	\$35,976,243	\$22,333,370	\$7,549,103	\$6,772,330	\$0	\$21,547	\$6,850,582	\$0	\$13,413,376	\$86,907,725	\$48,973,691	\$94,000,443	\$12,500,568	\$111,134,514

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 5

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
5	4302025	BREVARD	SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	MISCELLANEOUS CONSTRUCTION	\$4,120,957	\$1,230,000	\$11,430,041	\$52,400	\$19,500	\$0	\$0	\$24,707	\$0	\$5,400,750	\$11,427,441	\$881,160	\$10,000	\$2,000,000	\$16,852,898
5	4372101	BREVARD	MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	PD&E/EMO STUDY	\$10,047,455	\$0	\$0	\$0	\$0	\$0	\$8,455	\$10,039,000	\$0	\$0	\$0	\$628,385	\$14,215	\$7,000,000	\$10,047,455
5	4379391	BREVARD	SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	SIDEWALK	\$2,621,890	\$0	\$53,100	\$0	\$0	\$0	\$0	\$13,546	\$0	\$204,248	\$2,457,196	\$502,759	\$1,576,480	\$0	\$2,674,990
5	4379831	BREVARD	SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD	PD&E/EMO STUDY	\$7,422,319	\$0	\$0	\$0	\$0	\$0	\$9,174	\$7,413,145	\$0	\$0	\$0	\$1,134,862	\$0	\$4,289,942	\$7,422,319
5	4436201	BREVARD	MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	BIKE PATH/TRAIL	\$3,012,140	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$3,011,640	\$147,714	\$908,658	\$0	\$3,012,140
5	4458561	BREVARD	MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	BIKE PATH/TRAIL	\$0	\$2,505,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505,664	\$1,237,816	\$0	\$0	\$2,505,664
5	4458721	BREVARD	NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD	SIDEWALK	\$53,128	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$52,928	\$52,928	\$0	\$0	\$53,128
5	4458722	BREVARD	NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD	SIDEWALK	\$108,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,668	\$108,668	\$2,033,575	\$0	\$108,668
5	4504171	BREVARD	SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	\$219,189	\$1,883,013	\$0	\$0	\$0	\$0	\$0	\$219,189	\$0	\$0	\$1,883,013	\$231,236	\$3,406,549	\$0	\$2,102,202
5	4506321	BREVARD	SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	PEDESTRIAN SAFETY IMPROVEMENT	\$17,231	\$978,942	\$0	\$0	\$0	\$0	\$0	\$17,231	\$0	\$0	\$978,942	\$752,575	\$1,690,315	\$0	\$996,173
5	4512471	BREVARD	S BABCOCK ST AT EBER BLVD/PIRATE LANE	SAFETY PROJECT	\$51,137	\$1,718,105	\$0	\$0	\$0	\$0	\$0	\$51,137	\$0	\$0	\$1,718,105	\$489,250	\$0	\$0	\$1,769,242
5	4513101	BREVARD	SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)	SAFETY PROJECT	\$59,628	\$1,672,373	\$0	\$0	\$0	\$0	\$0	\$59,628	\$0	\$0	\$1,672,373	\$1,136,612	\$0	\$0	\$1,732,001
5	4533111	BREVARD	SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)	MEDIAN MODIFICATION	\$498,750	\$0	\$3,073,619	\$0	\$0	\$0	\$0	\$498,750	\$0	\$0	\$3,073,619	\$237,500	\$0	\$0	\$3,572,369
5	4386361	FLAGLER	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100	BIKE PATH/TRAIL	\$0	\$0	\$2,527,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,527,650	\$2,527,650	\$2,911,000	\$0	\$2,527,650
5	4386362	FLAGLER	OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100	BIKE PATH/TRAIL	\$402,050	\$0	\$0	\$0	\$0	\$0	\$0	\$402,050	\$0	\$0	\$0	\$280,000	\$350,523	\$0	\$402,050
5	4502651	FLAGLER	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	PARKING FACILITY	\$0	\$0	\$1,004,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,080	\$967,182	\$0	\$0	\$1,004,080
5	4502652	FLAGLER	SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	PARKING FACILITY	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$0	\$220,000
5	4525501	FLAGLER	BULOW CREEK HEADWATERS REGIONAL PARK	BIKE PATH/TRAIL	\$1,586,523	\$0	\$0	\$0	\$0	\$569,189	\$0	\$1,017,334	\$0	\$0	\$0	\$1,579,662	\$0	\$6,861	\$1,586,523
5	4225703	LAKE	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	BIKE PATH/TRAIL	\$2,014,838	\$5,721,846	\$568,605	\$0	\$0	\$0	\$0	\$385,677	\$0	\$3,893,817	\$4,025,795	\$7,480,374	\$439,704	\$0	\$8,305,289
5	4309753	LAKE	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	BIKE PATH/TRAIL	\$7,441,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,441,714	\$4,064,188	\$0	\$3,377,526	\$7,441,714
5	4488761	LAKE	SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	SIDEWALK	\$12,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$11,280	\$10,280	\$966	\$0	\$12,280
5	4261791	MARION	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	MISCELLANEOUS CONSTRUCTION	\$163,743	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906	\$0	\$0	\$159,837	\$151,760	\$125,963	\$0	\$163,743
5	4354842	MARION	PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD	BIKE PATH/TRAIL	\$0	\$3,087,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,087,458	\$1,782,171	\$0	\$929,458	\$3,087,458
5	4363751	MARION	CITYWIDE SIDEWALK IMPROVEMENTS	SIDEWALK	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070	\$1,070	\$0	\$0	\$1,070
5	4364742	MARION	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814	\$545	\$11,587,124	\$0	\$1,814
5	4364743	MARION	LEGACY ELEMENTARY SCHOOL SIDEWALKS	SIDEWALK	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180	\$2,180	\$0	\$0	\$2,180
5	4367551	MARION	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	BIKE PATH/TRAIL	\$4,026	\$0	\$0	\$0	\$0	\$0	\$0	\$4,026	\$0	\$0	\$0	\$4,026	\$295,937	\$0	\$4,026
5	4367561	MARION	DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	BIKE PATH/TRAIL	\$352,652	\$0	\$0	\$0	\$0	\$0	\$0	\$352,652	\$0	\$0	\$0	\$253,001	\$299,409	\$99,651	\$352,652
5	4392382	MARION	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	\$71,066	\$0	\$5,240,567	\$0	\$0	\$0	\$0	\$20,326	\$0	\$50,740	\$5,240,567	\$2,586,182	\$0	\$0	\$5,311,633

Legend

Adopted Work Program
FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU " as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 5

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
5	4512531	MARION	SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE	SAFETY PROJECT	\$30,725	\$626,715	\$0	\$0	\$0	\$0	\$0	\$30,725	\$0	\$0	\$626,715	\$62,315	\$0	\$0	\$657,440
5	4280472	ORANGE	PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD	BIKE PATH/TRAIL	\$901,978	\$0	\$4,605,767	\$0	\$0	\$0	\$0	\$901,978	\$0	\$0	\$4,605,767	\$1,681,218	\$0	\$26,945	\$5,507,745
5	4302254	ORANGE	SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528	BIKE PATH/TRAIL	\$8,359,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,359,015	\$8,359,015	\$745,465	\$0	\$8,359,015
5	4302255	ORANGE	SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	BIKE PATH/TRAIL	\$7,909,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,909,900	\$2,307,966	\$0	\$0	\$7,909,900
5	4355211	ORANGE	ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	BIKE PATH/TRAIL	\$0	\$0	\$12,399,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,399,051	\$3,944,103	\$813,869	\$8,440,443	\$12,399,051
5	4375751	ORANGE	ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	SIDEWALK	\$125,295	\$0	\$0	\$0	\$0	\$0	\$0	\$5,527	\$0	\$0	\$119,768	\$119,768	\$276,902	\$0	\$125,295
5	4398785	ORANGE	SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	BIKE PATH/TRAIL	\$28,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,057	\$28,057	\$4,893	\$0	\$28,057
5	4404291	ORANGE	WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD	BIKE PATH/TRAIL	\$0	\$0	\$0	\$2,156,446	\$0	\$0	\$0	\$2,156,446	\$0	\$0	\$0	\$192,139	\$10,000	\$0	\$2,156,446
5	4411631	ORANGE	ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE	BIKE PATH/TRAIL	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$199,972	\$0	\$28	\$200,000
5	4414471	ORANGE	LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL	BIKE PATH/TRAIL	\$2,770,651	\$0	\$0	\$0	\$0	\$0	\$0	\$9,952	\$0	\$0	\$2,760,699	\$1,282,758	\$4,660	\$1,429,384	\$2,770,651
5	4433951	ORANGE	HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	SIDEWALK	\$1,057,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057,195	\$665,691	\$1,109,264	\$1,457	\$1,057,195
5	4449931	ORANGE	LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY	BIKE PATH/TRAIL	\$4,971	\$8,276,134	\$0	\$0	\$0	\$0	\$0	\$4,971	\$0	\$0	\$8,276,134	\$1,961,982	\$3,541,777	\$3,181,134	\$8,281,105
5	4503291	ORANGE	SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS	TRAFFIC CONTROL DEVICES/SYSTEM	\$327,851	\$1,292,669	\$0	\$0	\$0	\$0	\$0	\$327,851	\$0	\$0	\$1,292,669	\$332,175	\$5,000	\$0	\$1,620,520
5	4512451	ORANGE	SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE	SAFETY PROJECT	\$510,000	\$0	\$1,300,404	\$0	\$0	\$0	\$0	\$510,000	\$0	\$0	\$1,300,404	\$436,203	\$646,953	\$0	\$1,810,404
5	4513721	ORANGE	SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD	SAFETY PROJECT	\$1,375,000	\$0	\$6,089,873	\$0	\$0	\$0	\$0	\$1,375,000	\$0	\$0	\$6,089,873	\$1,736,051	\$3,801	\$424,800	\$7,464,873
5	4519871	ORANGE	TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1	SIDEWALK	\$2,311,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311,745	\$2,000	\$0	\$945,590	\$2,311,745
5	4522891	ORANGE	SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD	BIKE PATH/TRAIL	\$0	\$2,464,059	\$0	\$16,203,046	\$0	\$0	\$0	\$2,464,059	\$0	\$0	\$16,203,046	\$6,690,267	\$0	\$11,976,838	\$18,667,105
5	4530991	ORANGE	SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON	TRAFFIC SIGNALS	\$150,000	\$0	\$404,481	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$404,481	\$389,560	\$0	\$0	\$554,481
5	4390671	OSCEOLA	KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE	BIKE PATH/TRAIL	\$6,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,967	\$6,967	\$0	\$0	\$6,967
5	4423341	OSCEOLA	SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	BIKE PATH/TRAIL	\$2,135,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135,669	\$970,757	\$2,195,668	\$935,669	\$2,135,669
5	4423343	OSCEOLA	SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR	BIKE PATH/TRAIL	\$0	\$9,451,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,451,815	\$1,719,681	\$433,237	\$225,743	\$9,451,815
5	4447851	OSCEOLA	ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)	SIDEWALK	\$132,734	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$132,024	\$111,923	\$0	\$16,489	\$132,734
5	4447852	OSCEOLA	ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT	SIDEWALK	\$834,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834,055	\$809,923	\$892,959	\$24,132	\$834,055
5	4474061	OSCEOLA	BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS	SIDEWALK	\$810,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,639	\$656,998	\$783,176	\$153,641	\$810,639
5	4504351	OSCEOLA	SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE	TRAFFIC CONTROL DEVICES/SYSTEM	\$560,000	\$0	\$1,863,984	\$0	\$0	\$0	\$0	\$560,000	\$0	\$0	\$1,863,984	\$590,757	\$5,000	\$0	\$2,423,984
5	4509741	OSCEOLA	MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY	SAFETY PROJECT	\$0	\$2,357,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,357,766	\$1,624,011	\$0	\$733,755	\$2,357,766
5	4515451	OSCEOLA	FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS	INTERSECTION IMPROVEMENT	\$0	\$2,898,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898,503	\$527,198	\$0	\$779,712	\$2,898,503
5	4390591	SEMINOLE	US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL	BIKE PATH/TRAIL	\$613,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613,746	\$422,683	\$327,017	\$0	\$613,746
5	4446811	SEMINOLE	LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	SIDEWALK	\$46,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,848	\$46,848	\$43,421	\$0	\$46,848

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU " as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 5

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
5	4446812	SEMINOLE	LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	SIDEWALK	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786	\$18,786	\$1	\$0	\$18,786
5	4449001	SEMINOLE	TOWN CENTER SIDEWALKS VARIOUS STREETS	SIDEWALK	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
5	4449941	SEMINOLE	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	SIDEWALK	\$0	\$46,000	\$0	\$277,000	\$0	\$0	\$0	\$46,000	\$0	\$0	\$277,000	\$46,000	\$0	\$0	\$323,000
5	4475642	SEMINOLE	SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD	BIKE PATH/TRAIL	\$278,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,312	\$146,399	\$15,538,107	\$131,913	\$278,312
5	4354712	SUMTER	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	BIKE PATH/TRAIL	\$413,952	\$0	\$0	\$0	\$0	\$0	\$0	\$25,306	\$0	\$0	\$388,646	\$339,234	\$0	\$0	\$413,952
5	4102511	VOLUSIA	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	\$1,213,927	\$0	\$0	\$0	\$0	\$0	\$0	\$558,956	\$550,000	\$104,971	\$0	\$100,000	\$0	\$0	\$1,213,927
5	4355381	VOLUSIA	W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK	BIKE PATH/TRAIL	\$1,695,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,332	\$405,781	\$243,948	\$849,847	\$1,695,332
5	4409501	VOLUSIA	THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE	BIKE PATH/TRAIL	\$0	\$0	\$686,302	\$0	\$0	\$0	\$0	\$686,302	\$0	\$0	\$0	\$617,672	\$0	\$68,630	\$686,302
5	4440331	VOLUSIA	PORT ORANGE SIDEWALK GAPS	SIDEWALK	\$4,910	\$0	\$0	\$0	\$0	\$0	\$0	\$4,910	\$0	\$0	\$0	\$4,910	\$0	\$0	\$4,910
5	4440332	VOLUSIA	PORT ORANGE SIDEWALK GAPS	SIDEWALK	\$531,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,226	\$56,356	\$0	\$174,780	\$531,226
5	4462481	VOLUSIA	CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$0	\$841,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841,801	\$515,741	\$0	\$276,145	\$841,801
5	4462851	VOLUSIA	WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD	SIDEWALK	\$89,041	\$0	\$0	\$0	\$0	\$0	\$0	\$938	\$0	\$0	\$88,103	\$938	\$0	\$17,360	\$89,041
5	4470191	VOLUSIA	REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1	SIDEWALK	\$0	\$2,497,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,497,867	\$413,066	\$0	\$226,176	\$2,497,867
5	4475171	VOLUSIA	ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	SIGNING/PAVEMENT MARKINGS	\$642,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642,455	\$358,469	\$31,259	\$283,986	\$642,455
5	4475172	VOLUSIA	ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	SIGNING/PAVEMENT MARKINGS	\$148,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,441	\$129,731	\$1,536,533	\$18,710	\$148,441
5	4487721	VOLUSIA	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	BIKE PATH/TRAIL	\$111,306	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$0	\$0	\$106,406	\$4,900	\$1,416,398	\$13,255	\$111,306
5	4487861	VOLUSIA	US-1 FROM AIRPORT RD TO BROADWAY AVE	SIDEWALK	\$0	\$0	\$0	\$4,516,483	\$0	\$0	\$0	\$0	\$0	\$0	\$4,516,483	\$974,706	\$162,528	\$0	\$4,516,483
5	4489071	VOLUSIA	PORT ORANGE SIDEWALK BUNDLE #1	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$0	\$0	\$0	\$1,415,882	\$0	\$0	\$1,415,882	\$0	\$0	\$0	\$974,706	\$1,588,335	\$141,588	\$1,415,882
5	4502471	VOLUSIA	PONCE INLET MOBILITY	SIDEWALK	\$0	\$6,255,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,255,301	\$1,072,381	\$362,542	\$109,138	\$6,255,301
5	4502473	VOLUSIA	PONCE INLET MOBILITY SEGMENT 3	SIDEWALK	\$0	\$2,507,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507,517	\$516,897	\$1,609,019	\$0	\$2,507,517
5	4506421	VOLUSIA	SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE	RESURFACING	\$2,053,960	\$0	\$11,154,442	\$0	\$0	\$0	\$0	\$2,053,960	\$0	\$0	\$11,154,442	\$515,102	\$40,039	\$0	\$13,208,402
5	4533181	VOLUSIA	PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA)	OTHER ITS	\$457,696	\$0	\$0	\$0	\$0	\$0	\$0	\$4,848	\$0	\$0	\$452,848	\$452,848	\$0	\$0	\$457,696
DISTRICT TOTAL					\$79,168,833	\$57,723,747	\$63,243,767	\$23,205,375	\$1,435,382	\$769,189	\$17,629	\$34,095,225	\$550,000	\$9,654,526	\$179,690,535	\$75,047,345	\$60,022,189	\$49,310,726	\$224,777,104

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 6

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
6	4355051	MIAMI-DADE	CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	BIKE PATH/TRAIL	\$0	\$1,225,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225,292	\$1,006,000	\$1,392,792	\$219,292	\$1,225,292
6	4366101	MIAMI-DADE	HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION	ROAD/SLOPE PROTECTION	\$8,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,611	\$8,611	\$61,637	\$0	\$8,611
6	4366182	MIAMI-DADE	TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	BIKE LANE/SIDEWALK	\$5,000	\$786,994	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$786,994	\$610,000	\$0	\$181,994	\$791,994
6	4386632	MIAMI-DADE	TOWN OF MIAMI LAKES G.R.E.E.N.	BIKE PATH/TRAIL	\$5,000	\$453,800	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$453,800	\$210,000	\$127,298	\$248,800	\$458,800
6	4408431	MIAMI-DADE	VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$74,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,391	\$74,391	\$412,702	\$0	\$74,391
6	4408491	MIAMI-DADE	TOWN OF MIAMI LAKES - GREEN 2.0	BIKE PATH/TRAIL	\$4,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,759	\$4,759	\$563,312	\$0	\$4,759
6	4416381	MIAMI-DADE	MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	SIGNING/PAVEMENT MARKINGS	\$518,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,436	\$334,663	\$0	\$44,603	\$518,436
6	4416391	MIAMI-DADE	SNAPPER CREEK TRAIL SEGMENT B PHASE 1	BIKE PATH/TRAIL	\$283,323	\$0	\$0	\$1,188,017	\$0	\$0	\$0	\$283,323	\$0	\$0	\$1,188,017	\$408,542	\$0	\$1,062,798	\$1,471,340
6	4416401	MIAMI-DADE	CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS	SIDEWALK	\$4,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,683	\$4,683	\$0	\$0	\$4,683
6	4438994	MIAMI-DADE	SR A1A/COLLINS AVE. AT 89TH ST. AND SR A1A/HARDING AVE. AT 90TH ST.	TRAFFIC OPS IMPROVEMENT	\$1,108,764	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807	\$0	\$0	\$1,098,957	\$1,072,853	\$0	\$0	\$1,108,764
6	4441941	MIAMI-DADE	SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	BIKE PATH/TRAIL	\$382,468	\$0	\$0	\$1,624,523	\$0	\$0	\$0	\$382,468	\$0	\$0	\$1,624,523	\$870,513	\$531,051	\$1,136,478	\$2,006,991
6	4441961	MIAMI-DADE	MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	\$268,794	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$263,794	\$228,794	\$0	\$40,000	\$268,794
6	4457651	MIAMI-DADE	SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$4,893	\$282,628	\$0	\$0	\$0	\$0	\$0	\$4,893	\$0	\$0	\$282,628	\$282,628	\$1,033	\$0	\$287,521
6	4460521	MIAMI-DADE	DTPW - SMART TRAIL ALONG NW 12 STREET	BIKE PATH/TRAIL	\$467,036	\$0	\$0	\$0	\$0	\$0	\$0	\$467,036	\$0	\$0	\$0	\$236,018	\$431,519	\$231,018	\$467,036
6	4460541	MIAMI-DADE	MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE	BIKE LANE/SIDEWALK	\$436,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,539	\$380,655	\$0	\$55,884	\$436,539
6	4460551	MIAMI-DADE	CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 17 AVENUE	BIKE LANE/SIDEWALK	\$0	\$0	\$7485,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7485,000	\$2,000,000	\$0	\$5,480,000	\$7485,000
6	4460552	MIAMI-DADE	CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	BIKE LANE/SIDEWALK	\$1,205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,000	\$0	\$0	\$0	\$5,000	\$0	\$1,200,000	\$1,205,000
6	4460571	MIAMI-DADE	TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS	BIKE LANE/SIDEWALK	\$1,086,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086,000	\$762,472	\$0	\$161,000	\$1,086,000
6	4462971	MIAMI-DADE	SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGH SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$106,778	\$0	\$472,074	\$0	\$0	\$0	\$0	\$106,778	\$0	\$0	\$472,074	\$570,852	\$0	\$0	\$578,852
6	4462981	MIAMI-DADE	SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$162,435	\$0	\$676,143	\$0	\$0	\$0	\$0	\$162,435	\$0	\$0	\$676,143	\$828,578	\$58,509	\$0	\$838,578
6	4463001	MIAMI-DADE	SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$169,125	\$0	\$763,388	\$0	\$0	\$0	\$0	\$169,125	\$0	\$0	\$763,388	\$922,513	\$4,545,005	\$0	\$932,513
6	4463011	MIAMI-DADE	SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$102,144	\$0	\$462,528	\$0	\$0	\$0	\$0	\$102,144	\$0	\$0	\$462,528	\$557,672	\$0	\$0	\$564,672
6	4470461	MIAMI-DADE	PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE	PEDESTRIAN/WILDLIFE OVERPASS	\$1,812,690	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471	\$0	\$0	\$1,810,219	\$1,775,530	\$0	\$0	\$1,812,690
6	4471631	MIAMI-DADE	SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$275,000	\$0	\$2,033,484	\$0	\$0	\$0	\$275,000	\$0	\$0	\$2,033,484	\$732,004	\$227,257	\$0	\$2,308,484

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 6

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
6	4475971	MIAMI-DADE	SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$101,229	\$0	\$635,467	\$0	\$0	\$0	\$0	\$0	\$0	\$635,467	\$736,696	\$0	\$0	\$736,696
6	4476001	MIAMI-DADE	SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$195,524	\$0	\$553,598	\$0	\$0	\$0	\$195,524	\$0	\$0	\$553,598	\$749,122	\$374,708	\$0	\$749,122
6	4479681	MIAMI-DADE	TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS	BIKE LANE/SIDEWALK	\$4,660	\$1,063,196	\$0	\$0	\$0	\$0	\$0	\$4,660	\$0	\$0	\$1,063,196	\$889,822	\$55,085	\$173,374	\$1,067,856
6	4479691	MIAMI-DADE	NORTH BAY VILLAGE - ISLAND WALK PHASE I	BIKE PATH/TRAIL	\$0	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000	\$405,000	\$200	\$990,000	\$1,395,000
6	4479701	MIAMI-DADE	MIAMI SHORES VILLAGE - FLAGLER TRAIL	BIKE PATH/TRAIL	\$516,021	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$511,021	\$468,680	\$0	\$47,341	\$516,021
6	4479831	MIAMI-DADE	MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT	SIDEWALK	\$4,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,885	\$4,885	\$0	\$0	\$4,885
6	4479841	MIAMI-DADE	CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	BIKE LANE/SIDEWALK	\$170,513	\$0	\$1,490,090	\$0	\$0	\$0	\$0	\$170,513	\$0	\$0	\$1,490,090	\$427,842	\$49,915	\$324,103	\$1,660,603
6	4479851	MIAMI-DADE	TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS	BIKE LANE/SIDEWALK	\$5,000	\$3,089,875	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$3,089,875	\$1,010,000	\$8,000	\$2,084,875	\$3,094,875
6	4491331	MIAMI-DADE	SR A1A/HARDING AVENUE AT 89TH STREET	TRAFFIC OPS IMPROVEMENT	\$583,467	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$578,467	\$565,688	\$7,000	\$0	\$583,467
6	4494471	MIAMI-DADE	IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY	PEDESTRIAN SAFETY IMPROVEMENT	\$115,000	\$0	\$1,604,149	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$1,604,149	\$1,005,000	\$0	\$709,149	\$1,719,149
6	4494491	MIAMI-DADE	TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS	ROUNDABOUT	\$4,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690	\$4,690	\$0	\$0	\$4,690
6	4494511	MIAMI-DADE	MERIDIAN AVENUE SHARED USE PATH	BIKE PATH/TRAIL	\$75,261	\$0	\$777,871	\$0	\$0	\$0	\$0	\$75,261	\$0	\$0	\$777,871	\$706,105	\$0	\$142,027	\$853,132
6	4494521	MIAMI-DADE	CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)	PEDESTRIAN/WILDLIFE OVERPASS	\$4,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,929	\$4,929	\$2,696,560	\$0	\$4,929
6	4494701	MIAMI-DADE	SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$210,869	\$0	\$441,084	\$0	\$0	\$0	\$0	\$210,869	\$0	\$0	\$441,084	\$5,000	\$313,568	\$0	\$651,953
6	4494711	MIAMI-DADE	SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL	PEDESTRIAN SAFETY IMPROVEMENT	\$273,303	\$0	\$725,990	\$0	\$0	\$0	\$0	\$273,303	\$0	\$0	\$725,990	\$5,000	\$602,524	\$0	\$999,293
6	4508353	MIAMI-DADE	LUDLAM TRAIL:NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET	PEDESTRIAN/WILDLIFE OVERPASS	\$91,743	\$36,000	\$71,620,508	\$0	\$691,837	\$0	\$0	\$91,743	\$396,000	\$0	\$71,952,345	\$3,235,125	\$2,000	\$63,032,342	\$72,440,088
6	4512901	MIAMI-DADE	MARLIN ROAD IMPROVEMENTS	BIKE LANE/SIDEWALK	\$3,272	\$0	\$0	\$0	\$0	\$0	\$0	\$3,272	\$0	\$0	\$0	\$3,272	\$5,000	\$0	\$3,272
6	4514121	MIAMI-DADE	BISCAYNE BLUEWAY TRAIL	BIKE PATH/TRAIL	\$5,000	\$1,855,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,855,000	\$1,850,000	\$0	\$0	\$1,860,000
6	4516571	MIAMI-DADE	KENDALL DRIVE SHARED USE PATH	BIKE PATH/TRAIL	\$961,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,508	\$725,000	\$1,374,201	\$236,508	\$961,508
6	4516581	MIAMI-DADE	SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT	PEDESTRIAN SAFETY IMPROVEMENT	\$0	\$987,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987,500	\$792,500	\$0	\$195,000	\$987,500
6	4516591	MIAMI-DADE	SW 200TH STREET AND SW 103RD AVENUE ROUNDABOUT	ROUNDABOUT	\$4,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,681	\$4,681	\$10,000	\$0	\$4,681
6	4516611	MIAMI-DADE	BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II	BIKE PATH/TRAIL	\$0	\$245,000	\$0	\$2,421,375	\$0	\$0	\$0	\$245,000	\$0	\$0	\$2,421,375	\$1,010,000	\$0	\$1,656,375	\$2,666,375
6	4516831	MIAMI-DADE	CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I	BIKE LANE/SIDEWALK	\$0	\$155,500	\$0	\$954,500	\$0	\$0	\$0	\$155,500	\$0	\$0	\$954,500	\$914,500	\$959,541	\$195,500	\$1,110,000
6	4516841	MIAMI-DADE	PEDESTRIAN SYSTEM ENHANCEMENTS	LIGHTING	\$0	\$65,000	\$0	\$1,120,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$1,120,000	\$1,010,000	\$0	\$175,000	\$1,185,000

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 6

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
6	4536061	MIAMI-DADE	NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS	SIDEWALK	\$0	\$0	\$431,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,000	\$426,000	\$0	\$0	\$431,000
6	4536961	MIAMI-DADE	SW 4TH STREET IMPROVEMENTS	WIDEN/RESURFACE EXIST LANES	\$0	\$0	\$0	\$0	\$2,005,000	\$0	\$0	\$0	\$0	\$0	\$2,005,000	\$1,005,000	\$0	\$1,000,000	\$2,005,000
6	4536981	MIAMI-DADE	HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL	BIKE LANE/SIDEWALK	\$0	\$0	\$98,692	\$0	\$432,665	\$0	\$0	\$98,692	\$0	\$0	\$432,665	\$333,973	\$0	\$197,384	\$531,357
6	4536991	MIAMI-DADE	CITYWIDE SIDEWALK ENHANCEMENTS	BIKE LANE/SIDEWALK	\$0	\$0	\$30,000	\$0	\$1,780,000	\$0	\$0	\$30,000	\$0	\$0	\$1,780,000	\$1,005,000	\$595,389	\$805,000	\$1,810,000
6	4537351	MIAMI-DADE	LUDLAM ROAD SHARED USED PATH	BIKE PATH/TRAIL	\$225,000	\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$1,612,000	\$1,005,000	\$0	\$827,000	\$1,837,000
6	4537361	MIAMI-DADE	BISCAYNE TRAIL SEGMENT D PHASE 1	BIKE PATH/TRAIL	\$0	\$0	\$394,711	\$0	\$2,109,157	\$0	\$0	\$394,711	\$0	\$0	\$2,109,157	\$1,005,000	\$0	\$1,498,868	\$2,503,868
6	4409093	MONROE	SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	PRELIMINARY ENGINEERING	\$566,334	\$0	\$0	\$0	\$0	\$0	\$0	\$566,334	\$0	\$0	\$0	\$566,334	\$0	\$0	\$566,334
6	4494481	MONROE	REYNOLDS STREET PIER STRUCTURAL UPGRADES	FISHING PIER	\$5,000	\$745,384	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$745,384	\$578,436	\$0	\$171,948	\$750,384
6	4516291	MONROE	WICKERS REALIGNMENT CONSTRUCTION	BIKE PATH/TRAIL	\$0	\$376,635	\$0	\$688,200	\$0	\$0	\$0	\$376,635	\$0	\$0	\$688,200	\$549,728	\$6,172,621	\$515,107	\$1,064,835
6	4516371	MONROE	CRANE BOULEVARD SHARED USE PATH	BIKE PATH/TRAIL	\$4,371	\$0	\$0	\$1,821,671	\$0	\$0	\$0	\$4,371	\$0	\$0	\$1,821,671	\$1,009,371	\$1,307,990	\$816,671	\$1,826,042
6	4516381	MONROE	AVIATION BOULEVARD PATH LIGHTING	LIGHTING	\$0	\$73,000	\$0	\$1,164,510	\$0	\$0	\$0	\$73,000	\$0	\$0	\$1,164,510	\$969,400	\$37,160	\$268,110	\$1,237,510
6	4516851	MONROE	SOMBRERO BEACH ROAD PATH MITIGATION	BIKE PATH/TRAIL	\$0	\$62,184	\$0	\$300,870	\$0	\$0	\$0	\$62,184	\$0	\$0	\$300,870	\$293,686	\$0	\$69,368	\$363,054
6	4536921	MONROE	CITY OF MARATHON BICYCLE & PEDESTRIAN MASTER PLAN	BIKE PATH/TRAIL	\$255,000	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0	\$255,000
6	4536941	MONROE	SALT PONDS PATHWAYS FEASIBILITY STUDY	BIKE PATH/TRAIL	\$260,339	\$0	\$0	\$0	\$0	\$260,339	\$0	\$0	\$0	\$0	\$0	\$164,618	\$0	\$95,721	\$260,339
DISTRICT TOTAL					\$12,567,715	\$13,469,741	\$89,085,228	\$14,506,215	\$7018,659	\$515,339	\$0	\$6,748,281	\$396,000	\$0	\$128,987,938	\$39,587,814	\$22,923,577	\$86,288,638	\$136,647,558

Legend

Adopted Work Program

**FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024**

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 7

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total	
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON					
7	2571654	CITRUS	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	\$10,478,864	\$36,601,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,478,864	\$36,601,432	\$2,727,806	\$7,749,171	\$0	\$47,080,296
7	4325811	CITRUS	YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19	SIDEWALK	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5	\$2,540	\$0	\$5	
7	4433582	CITRUS	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL	\$94,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,782	\$94,782	\$524,681	\$0	\$94,782	
7	4509721	CITRUS	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	SIDEWALK	\$0	\$0	\$761,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,615	\$40,212	\$0	\$0	\$761,615	
7	4374841	HERNANDO	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	\$8,979	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576	\$0	\$0	\$7,403	\$8,979	\$0	\$0	\$8,979	
7	4386511	HERNANDO	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	\$196,503	\$0	\$0	\$0	\$0	\$0	\$0	\$857	\$0	\$0	\$195,646	\$196,503	\$0	\$0	\$196,503	
7	4395081	HERNANDO	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527	\$527	\$12,693,300	\$0	\$527	
7	4359082	HILLSBOROUGH	SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE	URBAN CORRIDOR IMPROVEMENTS	\$4,051,056	\$19,052,376	\$0	\$0	\$0	\$0	\$0	\$16,183	\$0	\$4,034,873	\$19,052,376	\$4,375,045	\$2,566,864	\$1,520,552	\$23,103,432	
7	4364891	HILLSBOROUGH	USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BEVARD AVE	RESURFACING	\$15,293,298	\$986,588	\$0	\$0	\$0	\$0	\$0	\$11,779	\$0	\$0	\$16,268,107	\$611,376	\$0	\$130,403	\$16,279,886	
7	4366401	HILLSBOROUGH	FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	BIKE LANE/SIDEWALK	\$15,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,172	\$15,172	\$0	\$0	\$15,172	
7	4372461	HILLSBOROUGH	46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE)	BIKE LANE/SIDEWALK	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$608	\$0	\$0	\$608	
7	4376441	HILLSBOROUGH	SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE.	ADD TURN LANE(S)	\$139,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,234	\$138,781	\$83,752,512	\$0	\$139,234	
7	4394763	HILLSBOROUGH	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	BIKE PATH/TRAIL	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641	\$2,641	\$411,336	\$0	\$2,641	
7	4394764	HILLSBOROUGH	E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	BIKE PATH/TRAIL	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$880	\$0	\$0	\$880	
7	4394765	HILLSBOROUGH	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	BIKE PATH/TRAIL	\$1,197,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197,595	\$766,789	\$0	\$430,806	\$1,197,595	
7	4394821	HILLSBOROUGH	TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	PD&E/EMO STUDY	\$672	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$0	\$672	\$74,718	\$0	\$672	
7	4394822	HILLSBOROUGH	TAMPA BYPASS CANAL TRAIL FR MORRIS BRIDGE TO SR 581 (BRUCE B DOWNS)	BIKE PATH/TRAIL	\$0	\$0	\$379,000	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000	
7	4405115	HILLSBOROUGH	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	BIKE LANE/SIDEWALK	\$746,131	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684	\$0	\$0	\$742,447	\$741,647	\$1,155,000	\$2,149	\$746,131	
7	4405116	HILLSBOROUGH	CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	BIKE LANE/SIDEWALK	\$38,022	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450	\$0	\$0	\$30,572	\$38,022	\$0	\$0	\$38,022	
7	4413381	HILLSBOROUGH	GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK	BIKE LANE/SIDEWALK	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$11,000	\$1,801	\$0	\$11,000	
7	4413382	HILLSBOROUGH	GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST	BIKE LANE/SIDEWALK	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000	\$4,848	\$0	\$13,000	
7	4435161	HILLSBOROUGH	EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	SIDEWALK	\$12,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,791	\$12,791	\$2,335	\$0	\$12,791	
7	4435162	HILLSBOROUGH	EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	SIDEWALK	\$10,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,935	\$10,935	\$0	\$0	\$10,935	
7	4456521	HILLSBOROUGH	SR 582/FOWLER AVE FROM NEBRASKA AVE TO 56TH ST	SIDEWALK	\$268,558	\$19,094,861	\$0	\$0	\$0	\$0	\$0	\$268,558	\$0	\$0	\$19,094,861	\$824,269	\$0	\$0	\$19,363,419	
7	4496442	HILLSBOROUGH	SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	BIKE PATH/TRAIL	\$321,465	\$0	\$0	\$7,742,858	\$0	\$0	\$0	\$321,465	\$0	\$0	\$7,742,858	\$6,109,224	\$657,643	\$1,933,179	\$8,064,323	
7	4513731	HILLSBOROUGH	MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS	SIDEWALK	\$10,330	\$0	\$1,399,375	\$0	\$0	\$0	\$0	\$10,330	\$0	\$0	\$1,399,375	\$1,409,705	\$0	\$0	\$1,409,705	
7	4513741	HILLSBOROUGH	TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	SIDEWALK	\$227	\$0	\$853,575	\$0	\$0	\$0	\$0	\$227	\$0	\$0	\$853,575	\$853,802	\$0	\$0	\$853,802	
7	4538051	HILLSBOROUGH	PLANT CITY CANAL CONNECTOR TRAIL- PH 1	TRANSPORTATION PLANNING	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$16,261,902	\$0	\$250,000		

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 7

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total	
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON					
7	2563341	PASCO	SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF	ADD LANES & RECONSTRUCT	\$1,670,807	\$0	\$85,946,488	\$0	\$0	\$0	\$0	\$0	\$1,208,097	\$460,448	\$2,262	\$85,946,488	\$2,859,533	\$375,829	\$1,005,250	\$87,617,295
7	4336991	PASCO	COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)	BIKE LANE/SIDEWALK	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254	\$1,254	\$1,736,931	\$0	\$1,254
7	4354771	PASCO	MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD	SIDEWALK	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$21,263,265	\$0	\$250
7	4410941	PASCO	OLD CR 54 FROM SR 54 TO W OF LITTLE RD	SIDEWALK	\$16,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,742	\$16,742	\$5,601,934	\$0	\$16,742
7	4456642	PASCO	MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	BIKE PATH/TRAIL	\$3,117,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117,643	\$3,078,558	\$312,322	\$39,085	\$3,117,643
7	4473721	PASCO	JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD	BIKE PATH/TRAIL	\$5,807	\$2,410,826	\$0	\$0	\$0	\$0	\$0	\$5,807	\$0	\$0	\$0	\$2,410,826	\$2,416,633	\$3,137,989	\$0	\$2,416,633
7	4473731	PASCO	SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	BIKE PATH/TRAIL	\$660	\$335,196	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$335,196	\$335,856	\$5,130,114	\$0	\$335,856
7	4490321	PASCO	LEONARD RD FROM US 41/SR 45/LAND O LAKES BOULEVARD TO HENLEY RD	SIDEWALK	\$451,000	\$0	\$2,389,505	\$0	\$0	\$0	\$0	\$451,000	\$0	\$0	\$0	\$2,389,505	\$2,481,360	\$1,150,354	\$359,145	\$2,840,505
7	4490331	PASCO	RANCH RD FROM W OF MARTHA AVE TO HANKS LN	SIDEWALK	\$49,107	\$973,237	\$0	\$0	\$0	\$0	\$0	\$49,107	\$0	\$0	\$0	\$973,237	\$973,237	\$83,103	\$49,107	\$1,022,344
7	4509701	PASCO	PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	SIDEWALK	\$909,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,523	\$909,523	\$1,990,620	\$0	\$909,523
7	4529001	PASCO	PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY	BIKE PATH/TRAIL	\$0	\$0	\$0	\$0	\$6,565,912	\$0	\$0	\$0	\$0	\$0	\$0	\$6,565,912	\$4,825,247	\$0	\$1,740,665	\$6,565,912
7	2567743	PINELLAS	US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	ADD LANES & RECONSTRUCT	\$1,170,011	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684	\$0	\$0	\$0	\$1,166,327	\$4,404	\$3,799,582	\$494,440	\$1,170,011
7	4157387	PINELLAS	OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD	BIKE PATH/TRAIL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$480	\$26,161	\$0	\$480
7	4374981	PINELLAS	SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	BIKE PATH/TRAIL	\$1,288,026	\$0	\$0	\$0	\$0	\$0	\$0	\$7,772	\$0	\$0	\$0	\$1,280,254	\$54,129	\$0	\$989,949	\$1,288,026
7	4377362	PINELLAS	STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR	SIDEWALK	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902	\$902	\$0	\$0	\$902
7	4412151	PINELLAS	71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	BIKE PATH/TRAIL	\$12,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,591	\$12,591	\$0	\$0	\$12,591
7	4429551	PINELLAS	42ND AVE N FROM 46TH ST N TO 35TH ST N	SIDEWALK	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723	\$723	\$0	\$0	\$723
7	4473741	PINELLAS	28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N	URBAN CORRIDOR IMPROVEMENTS	\$1,000	\$947,863	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$947,863	\$814,671	\$0	\$134,192	\$948,863
7	4473751	PINELLAS	CENTRAL AVE FROM 31ST ST TO 34TH ST	URBAN CORRIDOR IMPROVEMENTS	\$1,542	\$816,912	\$0	\$0	\$0	\$0	\$0	\$1,542	\$0	\$0	\$0	\$816,912	\$644,779	\$0	\$173,675	\$818,454
7	4473761	PINELLAS	22ND ST N FROM 5TH AVE S TO 1ST AVE N	URBAN CORRIDOR IMPROVEMENTS	\$0	\$352,248	\$0	\$2,324,441	\$0	\$0	\$0	\$352,248	\$0	\$0	\$0	\$2,324,441	\$2,117,909	\$299,588	\$206,532	\$2,676,689
7	4490351	PINELLAS	28TH ST N FROM 1ST AVE N TO 13TH AVE N	URBAN CORRIDOR IMPROVEMENTS	\$2,043	\$1,442,306	\$0	\$0	\$0	\$0	\$0	\$2,043	\$0	\$0	\$0	\$1,442,306	\$1,144,739	\$1,171,926	\$297,567	\$1,444,349
7	4490361	PINELLAS	62ND AVE S FROM 16TH ST TO 22ND ST	URBAN CORRIDOR IMPROVEMENTS	\$198,467	\$0	\$1,102,308	\$0	\$0	\$0	\$0	\$198,467	\$0	\$0	\$0	\$1,102,308	\$1,273,562	\$305,717	\$27,213	\$1,300,775
7	4490371	PINELLAS	118TH AVE N FROM BELCHER ROAD TO 62ND ST N	BIKE PATH/TRAIL	\$111,850	\$2,131,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243,374	\$2,145,329	\$0	\$98,045	\$2,243,374
7	4491251	PINELLAS	18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST S	URBAN CORRIDOR IMPROVEMENTS	\$1,341,235	\$0	\$0	\$14,691,221	\$0	\$0	\$0	\$1,341,235	\$0	\$0	\$0	\$14,691,221	\$211,694	\$185,187	\$9,576,252	\$16,032,456
7	4506011	PINELLAS	28TH STREET S FROM 18TH AVE S TO PINELLAS TRAIL	URBAN CORRIDOR IMPROVEMENTS	\$404,333	\$0	\$0	\$1,755,960	\$0	\$0	\$0	\$404,333	\$0	\$0	\$0	\$1,755,960	\$2,160,293	\$0	\$0	\$2,160,293

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU " as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.



Transportation Alternatives Set-Aside Program (TA)

Projects

District 7

Adopted Work Program

District	FM#	County Name	Facility Description	Facility Type	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
					2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
7	4506021	PINELLAS	6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE	URBAN CORRIDOR IMPROVEMENTS	\$0	\$0	\$0	\$2,312,844	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,844	\$1,797,980	\$22,509	\$514,864	\$2,312,844
7	4506031	PINELLAS	JOES CREEK TRAIL (46TH AVE) FROM 46TH ST N TO 34TH ST N	BIKE PATH/TRAIL	\$0	\$0	\$0	\$0	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000	\$1,089,261	\$0	\$130,000
7	4506061	PINELLAS	SUNSET WAY FROM 67TH TO COREY AVE & BEACH PLAZA FROM 67TH TO 71ST AVE	URBAN CORRIDOR IMPROVEMENTS	\$0	\$0	\$0	\$0	\$436,634	\$0	\$0	\$436,634	\$0	\$0	\$0	\$436,634	\$0	\$0	\$436,634
7	4509691	PINELLAS	PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	SIDEWALK	\$492,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,773	\$492,773	\$0	\$0	\$492,773
7	4515201	PINELLAS	46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N	URBAN CORRIDOR IMPROVEMENTS	\$0	\$0	\$301,226	\$0	\$1,039,626	\$0	\$0	\$301,226	\$0	\$0	\$1,039,626	\$1,340,852	\$0	\$0	\$1,340,852
7	4529051	PINELLAS	PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS	BIKE PATH/TRAIL	\$263,909	\$0	\$1,263,940	\$0	\$0	\$0	\$0	\$263,909	\$0	\$0	\$1,263,940	\$1,208,450	\$379	\$318,399	\$1,527,849
DISTRICT TOTAL					\$44,675,953	\$85,145,369	\$94,397,032	\$28,827,324	\$8,172,172	\$380,000	\$672	\$6,049,878	\$460,448	\$14,515,999	\$239,810,853	\$53,525,260	\$173,541,422	\$20,041,469	\$261,217,850

Statewide

Adopted Work Program

District	Fiscal Year					Total Cost by Phase						Total TA Funds	Other State, Federal Funds	Total Local Funds	Grand Total
	2025	2026	2027	2028	2029	FS/PLN	PDE	PE	ENV	RW	CON				
DISTRICT 1 TOTAL	\$70,054,921	\$63,734,633	\$103,186,192	\$59,634,433	\$10,032,764	\$0	\$1,041,498	\$15,038,801	\$3,849,870	\$6,148,520	\$280,564,254	\$63,661,800	\$180,112,862	\$9,082,310	\$306,642,943
DISTRICT 2 TOTAL	\$8,892,570	\$5,629,144	\$3,822,175	\$4,647,813	\$4,714,778	\$0	\$25,000	\$2,486,373	\$0	\$3,811,726	\$21,383,381	\$27,262,434	\$37,518,452	\$127	\$27,706,480
DISTRICT 3 TOTAL	\$4,691,060	\$6,981,559	\$5,192,968	\$1,827,956	\$0	\$406,000	\$0	\$1,907,599	\$0	\$0	\$16,379,944	\$17,368,377	\$18,719,298	\$202,500	\$18,693,543
DISTRICT 4 TOTAL	\$38,503,468	\$35,976,243	\$22,333,370	\$7,549,103	\$6,772,330	\$0	\$21,547	\$6,850,582	\$0	\$13,413,376	\$86,907,725	\$48,973,691	\$94,000,443	\$12,500,568	\$111,134,514
DISTRICT 5 TOTAL	\$79,168,833	\$57,723,747	\$63,243,767	\$23,205,375	\$1,435,382	\$769,189	\$17,629	\$34,095,225	\$550,000	\$9,654,526	\$179,690,535	\$75,047,345	\$60,022,189	\$49,310,726	\$224,777,104
DISTRICT 6 TOTAL	\$12,567,715	\$13,469,741	\$89,085,228	\$14,506,215	\$7,018,659	\$515,339	\$0	\$6,748,281	\$396,000	\$0	\$128,987,938	\$39,587,814	\$22,923,577	\$86,288,638	\$136,647,558
DISTRICT 7 TOTAL	\$44,675,953	\$85,145,369	\$94,397,032	\$28,827,324	\$8,172,172	\$380,000	\$672	\$6,049,878	\$460,448	\$14,515,999	\$239,810,853	\$53,525,260	\$173,541,422	\$20,041,469	\$261,217,850
STATEWIDE TOTAL	\$258,554,520	\$268,660,436	\$381,260,732	\$140,198,219	\$38,146,085	\$2,070,528	\$1,106,346	\$73,176,739	\$5,256,318	\$47,544,147	\$953,724,630	\$325,426,721	\$586,838,243	\$177,426,338	\$1,086,819,992

Legend

Adopted Work Program

FY 2024 / 2025 - 2028 / 2029
As of July 1, 2024

FM = Financial Management
 FS/PLN = Feasibility Study/Planning; Phase Group - 1 and Phase Type - all but 1 and 9
 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9
 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9
 ENV = Environmental/Mitigation; Phase Group - C and Phase Type - all but 1 and 9
 ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9
 CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

- (1) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
- (2) An allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (3) TA allocations have "TALL, TALM, TALN, TALT, and TALU" as the fund codes;
- (4) "Other State and Federal funds" are non-TA funds administered by FDOT;
- (5) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
- (6) When projects cross county lines, "Statewide" is listed as the county name.

State of Florida Department of Transportation

605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us

