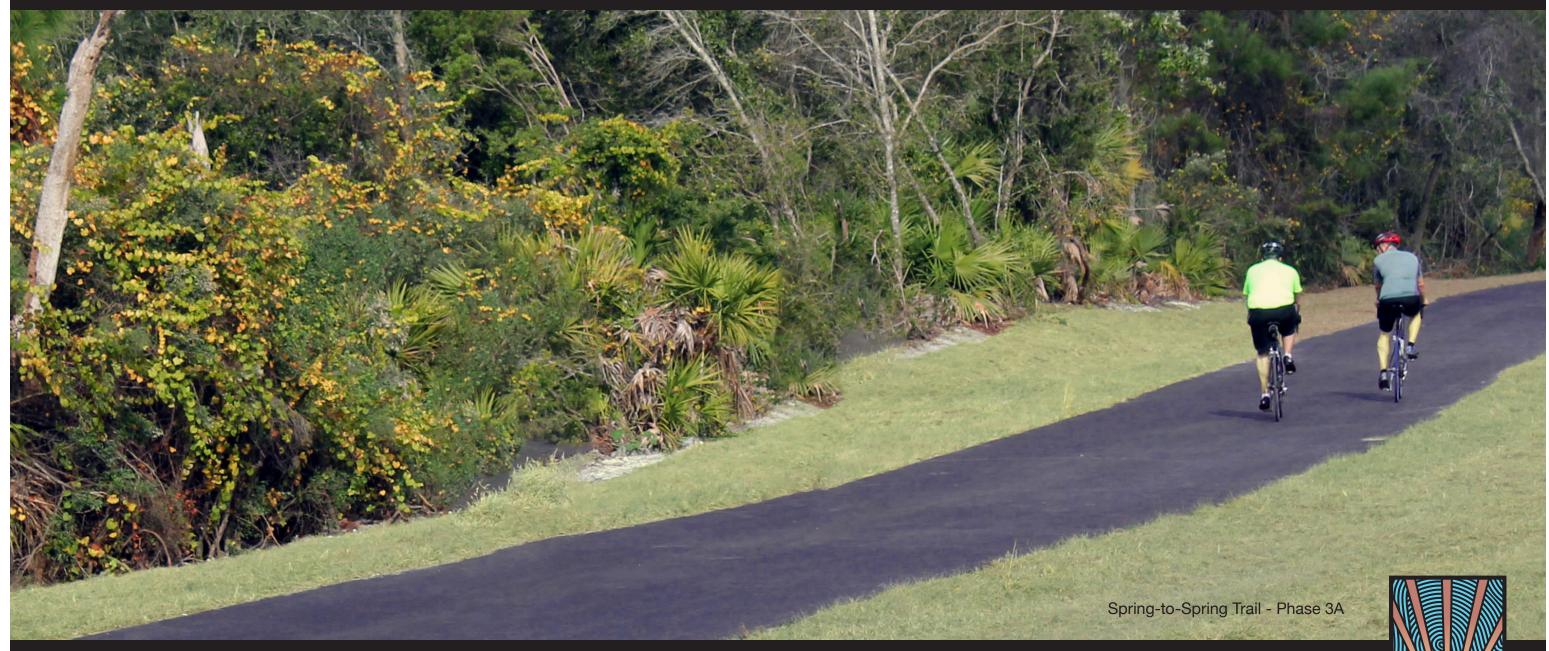
Shared-Use Nonmotorized (SUN) Trail

Adopted Work Program - Detailed Map and Table Set



Regional and Individual Trail Projects **Fiscal Years 2019/2020 - 2023/2024**As of July 1, 2019











PRICE PRIC	State	ewid	e														Adop	ted Wo	rk Pro	gram
MARCE Transaction MARCE Transaction MARCE Transaction MARCE Transaction MARCE		District	FM#														TRAIL	STATE, FEDERAL	LOCAL	_
NO 1		Diotrio	ITEMSEG				_													
NO		1				, .,					, .,				7-		, .,		•	, .,
NO		1						-	7.							, ,				
NO 1		1								 					7.	1 ,,-	, ,,-			
NO 2 439944 Aberbus SPEARARCHER ROAD FROM SWTSTITERRACE TO SW 415T RUYO \$30,700 \$30 \$5		1			/ /	7.	, , ,		7.	 						, , ,				
NO 2 4398402 Alacha STACKARCHER PROADIFFROM SWYTSH TERROC TO. SWYTSH TERRO		1				4 1 1			, , ,				+ -,,	***		, ,,	1-, ,		•	1 - 7 7
IND						, ,			7.			7.			7.	, ,			7.	
NO 2 4356191 Duval SARIAT TIMUCLUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TRAID TISLAND \$2,243,594 \$9,833,472 \$30,830 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$, , ,									7-	, , ,	, , ,		7.	, , ,
NO 3 \$399762 Westule St 20 (US 89) COASTAL HIMP FROM CR 372 SUIF PROT OS OF TOWER RD \$83,33.472 \$83,34.772 \$83,34.773 \$83,34.772 \$83,34.772 \$83,34.773 \$83,34.772 \$83,34.773 \$83,34.773 \$83,34.772 \$83,34.773															7-	, , ,	, , ,			
NO 3 4399293 Walula St. 30 US. 98 CASTAL HMY FROM S OF TOWER ROAD TO SR6 I US. 319 \$883,000 \$0 \$8,874,514 \$887,4514		_				7 =,= : • , • • ·	7.							***	, ,	¥=,= :=,= :	1 / /	, ,		, , -,
ND 3 4445591 Maula SR 30 US 98) FROM WOF SR 33 WOOD/WILE HWY TO LICHTHOUSE RD S0 S0 S0 S0 S0 S0 S0 S						- , , ,					· ·		· ·		40	1 - , ,	7 - 7 7			
ND 4 4399999 St. Lucine SAVANINAS PRESERVES STATE PARK CAP PWALTON ROTO SAVANINAS RECREATION AREA \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0						, ,		4 - 1 - 1 -	7.	7 -		• •			, ,	1 - 1 - 1 -	4 - 7 - 7 -	, ,		1 - 7 - 7 -
ND 4 4399902 St. Lucie												• • • • • • • • • • • • • • • • • • • •			7-					
ND 4 499993 St. Luce SAVANNAS PRESERVE STATE PARK FR.LENNARD ROT OS AVANNAS PRESERVE STATE PARK FR.LENNA		4				, .,	40	7.	7.			7.		, .,	7.	7.	7,	7.	7.	, -,
NO		4					 	7.	7.	 	- '					1 - 1 1	1 - 1 - 1 - 1			
C2C 5 436431 Crange ORANGE COUNTY GAP SEGMENT 2 FROM HAWASSEER DT NORTH OF SA14 S1,871,000 \$30,000 \$138,060 \$86,302,364 \$0 \$0 \$0 \$11,000 \$50 \$2,133,060 \$36,307,364 \$174,460 \$6,600,330 \$292,674,576 \$20,000 \$13,000 \$		4				7.	7.	4 - 7	* , - ,	 				, -,		. , ,	1 /- /			. , ,
C2C 5 4364341 Crange ORANGE COUNTY CAP SEGMENT 2 FROM HAWASSEE RD TO NORTH OF SR 414 \$1,671,000 \$530,000 \$13,060 \$6,307,364 \$1,744,060 \$6,600,390 \$2,630,364 \$1,744,060 \$6,600,390 \$2,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IND	4		St. Lucie			\$0	\$325,000	\$162,377		\$0	\$0	\$325,000	\$115,000	\$47,377	\$0	, .,	\$47,377	\$0	
CCC 5 4364342 Volusia LAKE MONROE PARK ENTRANCE TO OLD DELAND RD \$766,205 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	C2C	5		Brevard		\$797,456		Ţ	7.			\$0		1 7 7	Ų	7.0.,	\$797,456	7.	7.	, , , , , ,
SURCC 5 4398731 Flagler SR A1A FROM S 25TH ST TO N 9TH ST S	C2C	5		Orange	ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	4 1- 1	\$530,000	\$138,060	\$6,302,364	\$0	\$0	\$0	\$111,000	\$0	\$2,133,060	1 - 1 - 1	\$1,744,060	\$6,600,390	, , .	1 - 7 - 7
SURZC 5 4390396 Volusia SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	C2C	5	4364342	Volusia	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	\$766,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,205		\$21,644	\$342,891	1
SURCC 5 4398621 Volusia US 1 FROM KENNEDY PARKWAY TO DALE AVE \$0 \$2,349,000 \$0 \$0 \$2,349,000 \$0 \$0 \$2,349,000 \$0 \$0 \$2,349,000 \$0 \$0 \$2,349,000 \$0 \$0 \$2,349,000 \$0 \$0 \$0 \$2,779,921 \$0 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$1,200,200 \$2,779,921 \$0 \$0 \$0 \$0 \$0 \$2,779,921 \$0 \$0 \$0 \$0 \$0 \$0,2779,921 \$0 \$0 \$0 \$0 \$0 \$0,2779,921 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SJR2C	5		Flagler		\$0	\$2,500,000	\$0			\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
SURZC 5 4398641 Volusia ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE \$280,000 \$50,000 \$403,350 \$97,400 \$2,779,921 \$0 \$0 \$1,280,290 \$2,779,921 \$7,500 \$0 \$4,137,711 \$77,500 \$0 \$4,137,711 \$1,000 \$1,280,290 \$2,779,921 \$1,000,000 \$1,280,290 \$2,779,921 \$2,000,000 \$1,280,290 \$2,779,921 \$2,000,000 \$2,137,710 \$1,000,000 \$1,280,290 \$2,779,921 \$2,000,000 \$2,137,710 \$1,000,000 \$2,137,710 \$1,000,000 \$2,137,710 \$1,000,000 \$1,280,200 \$1,280,290 \$2,779,921 \$2,000,000 \$2,179,921 \$2,000,000 \$2,0	SJR2C	5	4390396	Volusia	SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD	\$0	\$0	\$0		\$1,173,000	\$0	\$0	\$0	\$0	\$0	\$1,173,000	\$1,173,000	\$0		1 , .,
SUR2C 5 4398741 Volusia ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	SJR2C	5	4398621	Volusia	US 1 FROM KENNEDY PARKWAY TO DALE AVE	\$0	\$2,349,000	\$0	\$6,891,281	\$0	\$0	\$0	\$2,349,000	\$0	\$0	\$6,891,281	\$8,238,944	\$1,001,337	\$0	\$9,240,281
SJR2C 5 4398742 Volusia ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE TO SR 44 \$428,798 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SJR2C	5	4398641	Volusia	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	\$280,000	\$580,000	\$400,350	\$97,440	\$2,779,921	\$0	\$0	\$77,500	\$0	\$1,280,290	\$2,779,921	\$4,060,211	\$77,500	\$0	\$4,137,711
SJR2C 5 4398743 Volusia ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 \$426,798 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$428,798 \$0 \$428,798 \$0 \$428,798 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$428,798 \$0 \$0 \$0 \$428,798 \$0 \$0 \$0 \$428,798 \$0 \$0 \$0 \$428,798 \$0 \$0 \$0 \$428,798 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SJR2C	5	4398741	Volusia	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	\$0	\$0	\$0	\$9,373,730	\$0	\$0	\$0	\$0	\$0	\$0	\$9,373,730	\$8,156,025	\$1,217,705	\$0	\$9,373,730
SJR2C 5 4398744 Volusia Volusia ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL \$535,997 \$0 \$0 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$0 \$535,997 \$0 \$1,500,000 \$0	SJR2C	5	4398742	Volusia	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	\$1,179,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179,193	\$0	\$0	\$0	\$1,179,193	\$0	\$0	\$1,179,193
SJR2C 5 4398751 Volusia ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 <td>SJR2C</td> <td>5</td> <td>4398743</td> <td>Volusia</td> <td>ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44</td> <td>\$428,798</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$428,798</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$428,798</td> <td>\$0</td> <td>\$0</td> <td>\$428,798</td>	SJR2C	5	4398743	Volusia	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	\$428,798	\$0	\$0	\$0	\$0	\$0	\$0	\$428,798	\$0	\$0	\$0	\$428,798	\$0	\$0	\$428,798
SJR2C 5 4398761 Volusia SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE \$0 \$2,835,000 \$0 \$0 \$0 \$2,835,000 \$0 \$0 \$0 \$0 \$2,835,000 \$0 \$0 \$2,835,000 \$0 \$0 \$0 \$0 \$2,835,000 \$0	SJR2C	5	4398744	Volusia	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	\$535,997	\$0	\$0	\$0	\$0	\$0	\$0	\$535,997	\$0	\$0	\$0	\$535,997	\$0	\$0	\$535,997
IND 6 416604 Miami-Dade MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0	SJR2C	5	4398751	Volusia	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
IND 6 4398981 Miami-Dade BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE \$ 0 \$ 0 \$ 0 \$ 1,519,597 \$ 1,254,731 \$ 0 \$ 264,866 \$ 1,519,597 \$ 1,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	SJR2C	5	4398761	Volusia	SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE	\$0	\$2,835,000	\$0	\$0	\$0	\$0	\$0	\$2,835,000	\$0	\$0	\$0	\$2,835,000	\$0	\$0	\$2,835,000
IND 6 4436131 Miami-Dade BISCAYNE EVERGLADES GREENWAY: MOWRY DRIVE FROM NE 12TH TO SW 192ND AVE \$65,000 \$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0 \$65,000 \$0	IND	6	4166604	Miami-Dade	MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
C2C 7 4357201 Hernando GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD \$5,277,528 \$0 \$0 \$0 \$15,409,369 \$17,455 \$5,217,455 \$5,217,455 \$60,073 \$0 \$5,277,528 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,409,369 \$17,577,188 \$1,032,981 \$0 \$18,610,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,468,133 \$0 \$0 \$0 \$1,468,133 \$0 \$0 \$1,468,133 \$1,761,760 \$0 \$0 \$1,761,760	IND	6	4398981	Miami-Dade	BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	\$0	\$0	\$0	\$0	\$1,519,597	\$0	\$0	\$0	\$0	\$0	\$1,519,597	\$1,254,731	\$0	\$264,866	\$1,519,597
C2C 7 4372642 Hernando GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR \$3,200,800 \$0 \$15,409,369 \$17,577,188 \$1,032,981 \$0 \$18,610,169 \$1 \$1,000 \$1,468,133 \$1,161,760 \$1,468,133 \$1,761,760 \$1,468,133 \$1,468,13	IND	6	4436131	Miami-Dade	BISCAYNE EVERGLADES GREENWAY: MOWRY DRIVE FROM NE 12TH TO SW 192ND AVE	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
IND 7 4400933 Pinellas PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD \$0 \$293,627 \$0 \$1,468,133 \$0 \$0 \$293,627 \$0 \$0 \$1,468,133 \$1,761,760 \$0 \$1,761,760	C2C	7	4357201	Hernando	GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	\$5,277,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,058	\$23,015	\$5,217,455	\$5,217,455	\$60,073	\$0	\$5,277,528
TO THE PARTY OF TH	C2C	7	4372642	Hernando	GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	\$3,200,800	\$0	\$15,409,369	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,800	\$15,409,369	\$17,577,188	\$1,032,981	\$0	\$18,610,169
ANNUAL TOTALS \$28,679,740 \$24,839,350 \$25,615,920 \$33,124,690 \$16,410,659 \$110,000 \$65,000 \$11,692,115 \$412,058 \$7,668,542 \$108,832,644 \$116,132,593 \$11,633,035 \$904,731 \$128,670,359	IND	7	4400933	Pinellas	PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	\$0	\$0	\$293,627	\$0	\$1,468,133	\$0	\$0	\$293,627	\$0	\$0	\$1,468,133	\$1,761,760	\$0	\$0	\$1,761,760
			'		ANNUAL TOTAL	\$ \$28,679,740	\$24,839,350	\$25,615,920	\$33,124,690	\$16,410,659	\$110,000	\$65,000	\$11,692,115	\$412,058	\$7,668,542	\$108,832,644	\$116,132,593	\$11,633,035	\$904,731	\$128,670,359

LEGEND

Adopted Work Program

FY 2019/2020 - 2023/2024 As of 7/1/2019 FS= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;

PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

PE= Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;

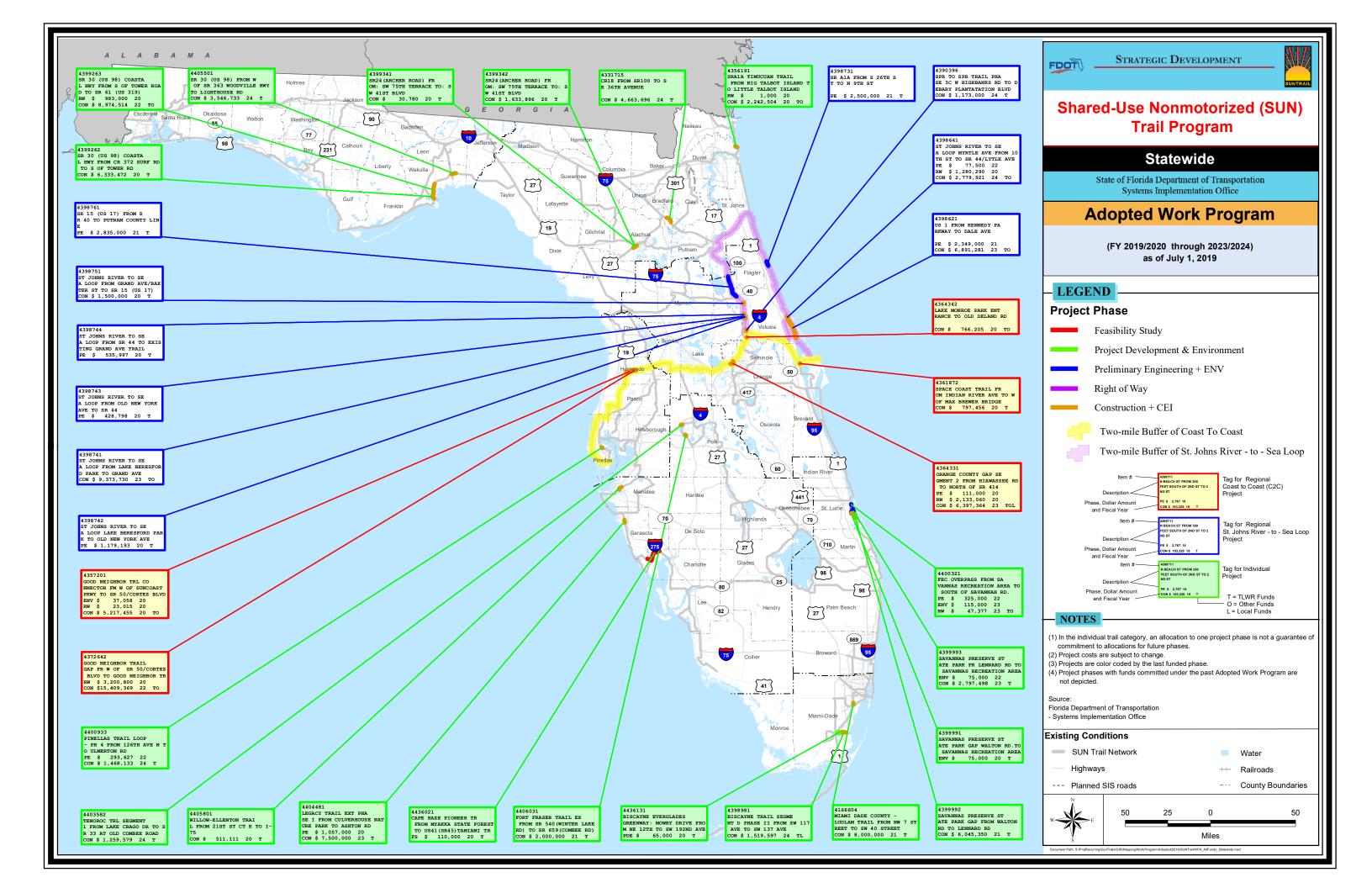
ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9;

ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

CON + CEI= Construction and Support (may include Grants); Phase Group - 5, 6 and Phase Type - all but 1 and 9.

NOTES

- (1) Tiers: C2C Coast to Coast; SJR2C St. Johns River to Sea Loop; IND Individual;
- (2) Project costs are subject to change;
- (3) In the IND category, an allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (4) SUN Trail allocations have "TLWR" as the fund code;
- (5) "Other State, Federal funds" are non-TLWR funds administered by FDOT;
- (6) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.







Dis	trict 1														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY				ISCAL YEAR					TOTAL COST				TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4436021	Charlotte	CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
IND	4405801	Manatee	WILLOW-ELLENTON TRAIL FROM 21ST ST CT E TO I-75	\$511,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511,111	\$511,111	\$0	\$0	\$511,111
IND	4403582	Polk	TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD	\$0	\$0	\$0	\$0	\$1,259,579	\$0	\$0	\$0	\$0	\$0	\$1,259,579	\$1,259,579	\$0	\$0	\$1,259,579
IND	4406031	Polk	FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO SR 659(COMBEE RD)	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
IND	4404481	Sarasota	LEGACY TRAIL EXT PHASE I FROM CULVERHOUSE NATURE PARK TO ASHTON RD	\$1,057,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$1,057,000	\$0	\$0	\$7,500,000	\$8,557,000	\$0	\$0	\$8,557,000
			ANNUAL TOTAL	S \$1,678,111	\$2,000,000	\$0	\$7,500,000	\$1,259,579	\$110,000	\$0	\$1,057,000	\$0	\$0	\$11,270,690	\$12,437,690	\$0	\$0	\$12,437,690

Legend

Adopted Work Program

FY 2019/2020 - 2023/2024 As of 7/1/2019 $FS\hbox{= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;}$

PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

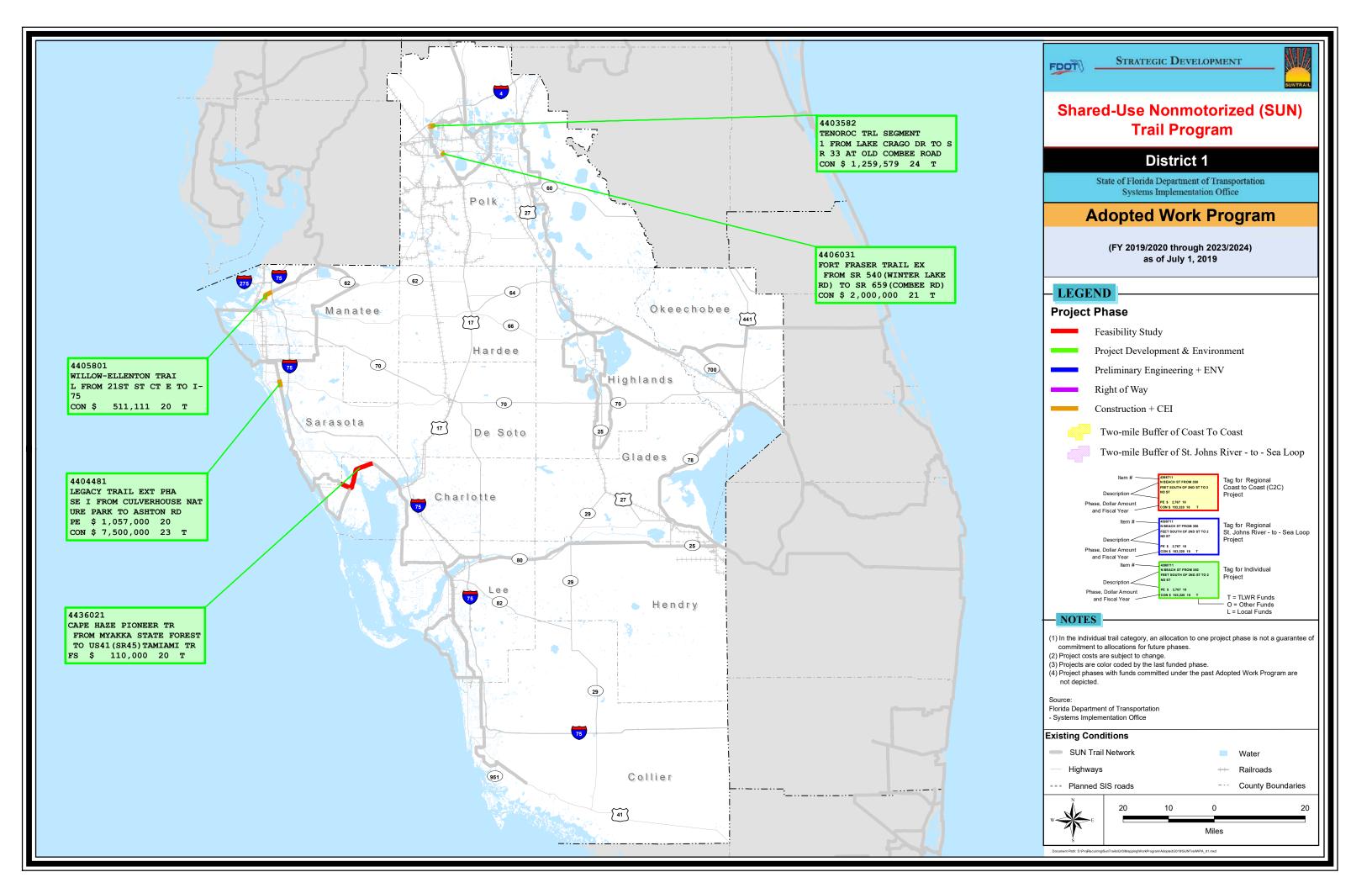
PE= Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9;

ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

CON + CEI= Construction and Support (may include Grants); Phase Group - 5, 6 and Phase Type - all but 1 and 9.

- (1) Tiers: C2C Coast to Coast; SJR2C St. Johns River to Sea Loop; IND Individual;
- (2) Project costs are subject to change;
- (3) In the IND category, an allocation to one project phase is not a guarantee of commitment to allocations for future phases;
- (4) SUN Trail allocations have "TLWR" as the fund code;
- (5) "Other State, Federal funds" are non-TLWR funds administered by FDOT;
- (6) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.







Dist	rict 2														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY			F	ISCAL YEAR				т	OTAL COST	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4399341	Alachua	SR24(ARCHER ROAD) FROM: SW 75TH TERRACE TO: SW 41ST BLVD	\$30,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,780	\$30,780	\$0	\$0	\$30,780
IND	4399342	Alachua	SR24(ARCHER ROAD) FROM: SW 75TH TERRACE TO: SW 41ST BLVD	\$1,633,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633,896	\$1,633,896	\$0	\$0	\$1,633,896
IND	4331715	Bradford	CR18 FROM SR100 TO SE 36TH AVENUE	\$0	\$0	\$0	\$0	\$4,663,696	\$0	\$0	\$0	\$0	\$0	\$4,663,696	\$4,663,696	\$0	\$0	\$4,663,696
IND	4356191	Duval	SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	\$2,243,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$2,242,504	\$1,652,476	\$591,028	\$0	\$2,243,504
			, and the second se	ANNUAL TOTALS \$3,908,180	\$0	\$0	\$0	\$4,663,696	\$0	\$0	\$0	\$0	\$1,000	\$8,570,876	\$7,980,848	\$591,028	\$0	\$8,571,876

Legend

Adopted Work Program

FY 2019/2020 - 2023/2024 As of 7/1/2019 FS= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;

PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

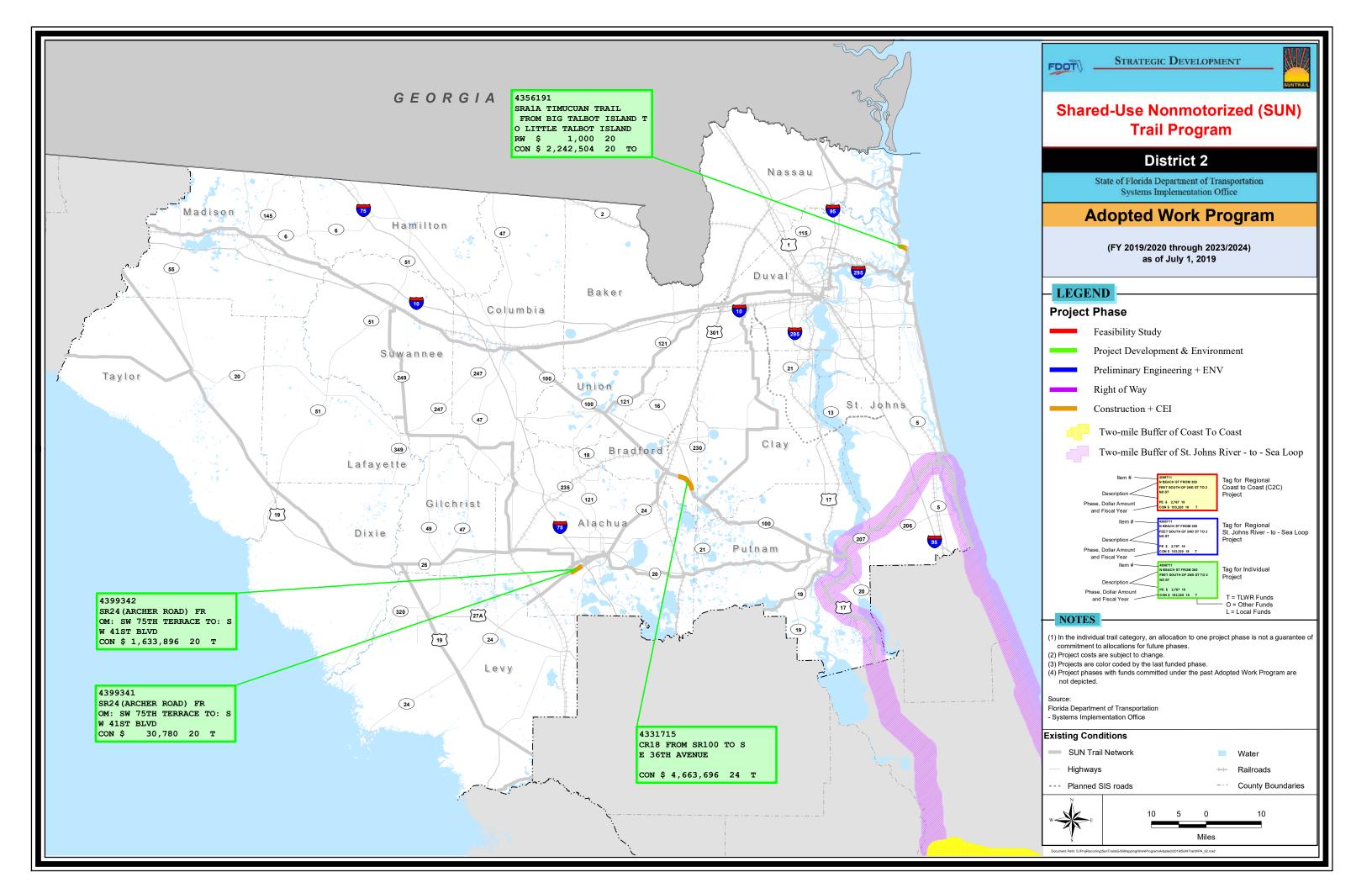
PE= Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9;

ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

CON + CEI= Construction and Support (may include Grants); Phase Group - 5, 6 and Phase Type - all but 1 and 9.

- (1) Tiers: C2C Coast to Coast; SJR2C St. Johns River to Sea Loop; IND Individual;
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	Distri	ict 3														Adop	ted Wo	rk Pro	gram
	TIER	FM #	COUNTY				FISCAL YEAR	₹			-	TOTAL COST	ΓBY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
I	NAME I	TEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
	IND 4	4399262	Wakulla	SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	\$6,333,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,333,472	\$6,333,472	\$0	\$0	\$6,333,472
	IND 4	4399263	Wakulla	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	\$983,000	\$0	\$8,974,514	\$0	\$0	\$0	\$0	\$0	\$0	\$983,000	\$8,974,514	\$8,974,514	\$983,000	\$0	\$9,957,514
	IND 4	4405501	Wakulla	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	\$0	\$0	\$0	\$0	\$3,546,733	\$0	\$0	\$0	\$0	\$0	\$3,546,733	\$3,546,733	\$0	\$0	\$3,546,733
				ANNUAL TOTAL	\$ \$7,316,472	\$0	\$8,974,514	\$0	\$3,546,733	\$0	\$0	\$0	\$0	\$983,000	\$18,854,719	\$18,854,719	\$983,000	\$0	\$19,837,719

Legend

Adopted Work Program

FY 2019/2020 - 2023/2024 As of 7/1/2019 $\label{eq:FS} FS\mbox{=}\mbox{ Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;}$

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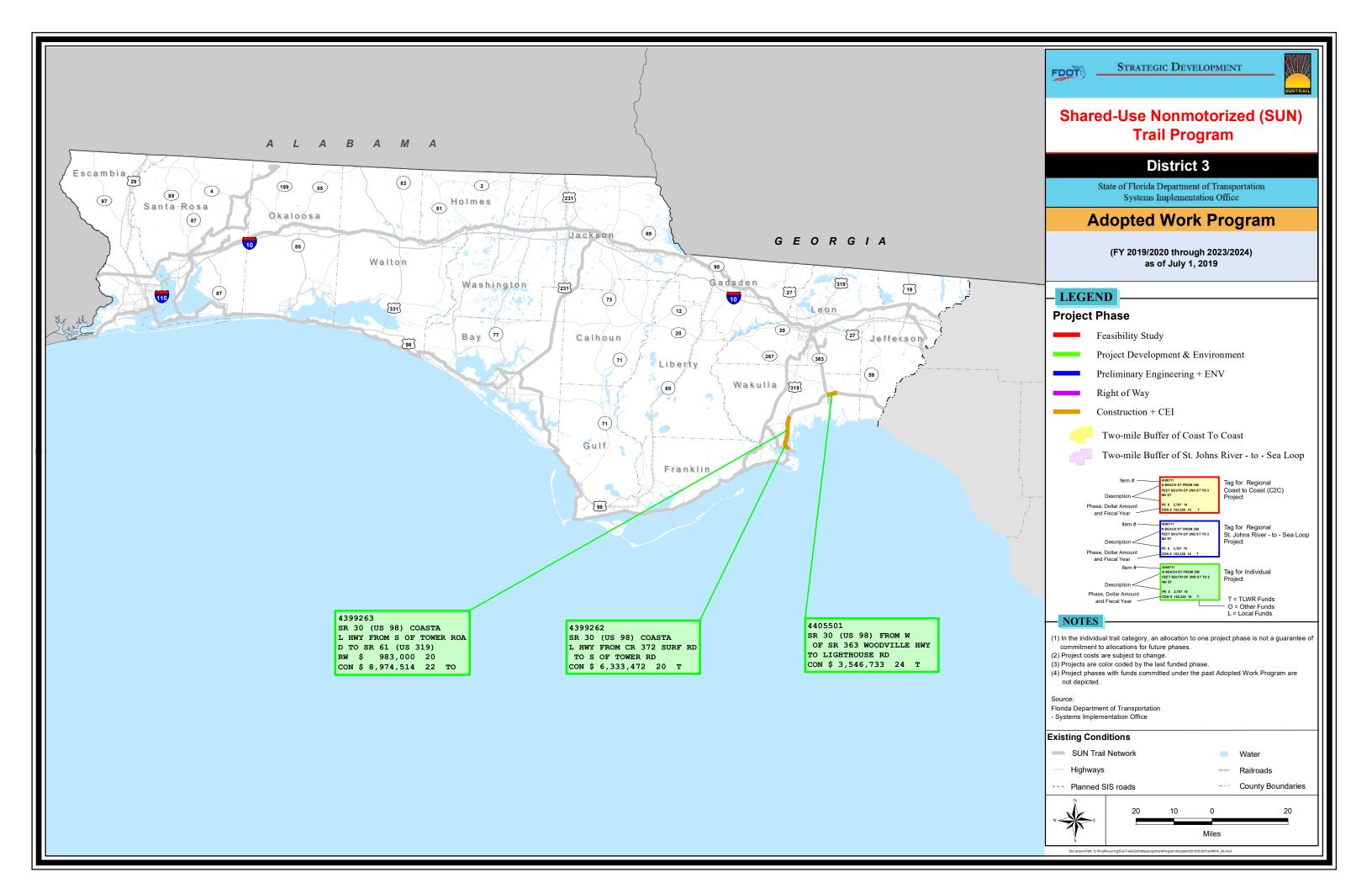
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 $ROW = Right-of-Way; Phase\ Group - 4\ and\ all\ Phase\ Type\ - \ all\ but\ 1\ and\ 9;$

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Dist	rict 4														Adop	ted Wo	rk Pro	gram
TIER	FM #	COUNTY			FISCAL YEAR 2020 2021 2022 2023 2024						TOTAL COS	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4399991	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000
IND	4399992	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD	\$0	\$6,045,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,045,350	\$6,045,350	\$0	\$0	\$6,045,350
IND	4399993	St. Lucie	SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	\$0	\$0	\$75,000	\$2,797,498	\$0	\$0	\$0	\$0	\$75,000	\$0	\$2,797,498	\$2,872,498	\$0	\$0	\$2,872,498
IND	4400321	St. Lucie	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	\$0	\$0	\$325,000	\$162,377	\$0	\$0	\$0	\$325,000	\$115,000	\$47,377	\$0	\$440,000	\$47,377	\$0	\$487,377
			ANNUAL TOTAL	\$ \$75,000	\$6,045,350	\$400,000	\$2,959,875	\$0	\$0	\$0	\$325,000	\$265,000	\$47,377	\$8,842,848	\$9,432,848	\$47,377	\$0	\$9,480,225

Legend

Adopted Work Program

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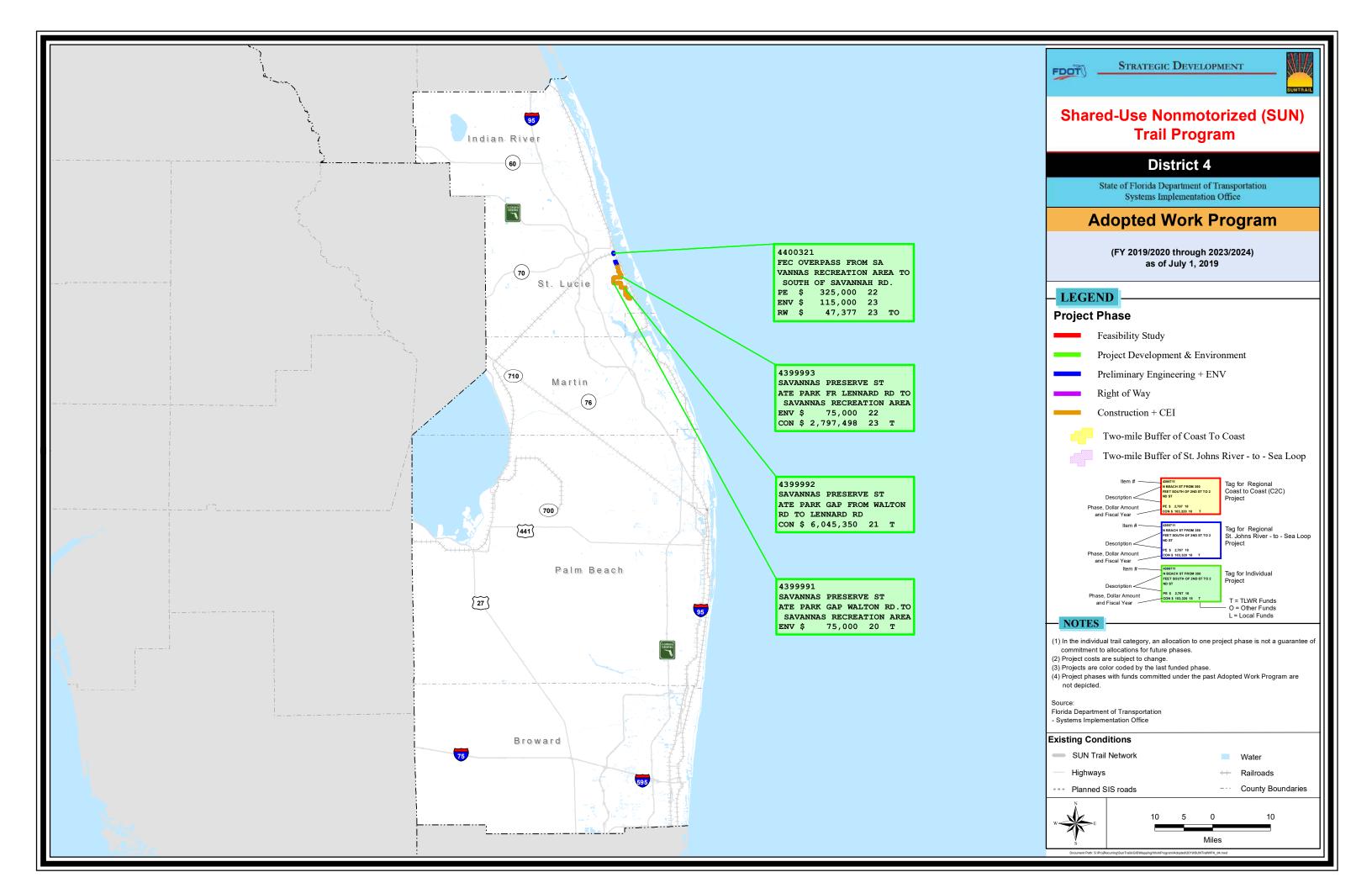
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Dis	trict 5														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY				ISCAL YEA					TOTAL COS				TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
C2C	4361872	Brevard	SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE	\$797,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797,456	\$797,456	\$0	\$0	\$797,456
C2C	4364331	Orange	ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	\$1,671,000	\$530,000	\$138,060	\$6,302,364	\$0	\$0	\$0	\$111,000	\$0	\$2,133,060	\$6,397,364	\$1,744,060	\$6,600,390	\$296,974	\$8,641,424
C2C	4364342	Volusia	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	\$766,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,205	\$401,670	\$21,644	\$342,891	\$766,205
SJR2C	4398731	Flagler	SR A1A FROM S 26TH ST TO N 9TH ST	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
SJR2C	4390396	Volusia	SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD	\$0	\$0	\$0	\$0	\$1,173,000	\$0	\$0	\$0	\$0	\$0	\$1,173,000	\$1,173,000	\$0	\$0	\$1,173,000
SJR2C	4398621	Volusia	US 1 FROM KENNEDY PARKWAY TO DALE AVE	\$0	\$2,349,000	\$0	\$6,891,281	\$0	\$0	\$0	\$2,349,000	\$0	\$0	\$6,891,281	\$8,238,944	\$1,001,337	\$0	\$9,240,281
SJR2C	4398641	Volusia	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	\$280,000	\$580,000	\$400,350	\$97,440	\$2,779,921	\$0	\$0	\$77,500	\$0	\$1,280,290	\$2,779,921	\$4,060,211	\$77,500	\$0	\$4,137,711
SJR2C	4398741	Volusia	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	\$0	\$0	\$0	\$9,373,730	\$0	\$0	\$0	\$0	\$0	\$0	\$9,373,730	\$8,156,025	\$1,217,705	\$0	\$9,373,730
SJR2C	4398742	Volusia	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	\$1,179,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179,193	\$0	\$0	\$0	\$1,179,193	\$0	\$0	\$1,179,193
SJR2C	4398743	Volusia	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	\$428,798	\$0	\$0	\$0	\$0	\$0	\$0	\$428,798	\$0	\$0	\$0	\$428,798	\$0	\$0	\$428,798
SJR2C	4398744	Volusia	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	\$535,997	\$0	\$0	\$0	\$0	\$0	\$0	\$535,997	\$0	\$0	\$0	\$535,997	\$0	\$0	\$535,997
SJR2C	4398751	Volusia	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
SJR2C	4398761	Volusia	SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE	\$0	\$2,835,000	\$0	\$0	\$0	\$0	\$0	\$2,835,000	\$0	\$0	\$0	\$2,835,000	\$0	\$0	\$2,835,000
			ANNUAL TOTALS	\$7,158,649	\$8,794,000	\$538,410	\$22,664,815	\$3,952,921	\$0	\$0	\$10,016,488	\$0	\$3,413,350	\$29,678,957	\$33,550,354	\$8,918,576	\$639,865	\$42,811,821

Legend

Adopted Work Program

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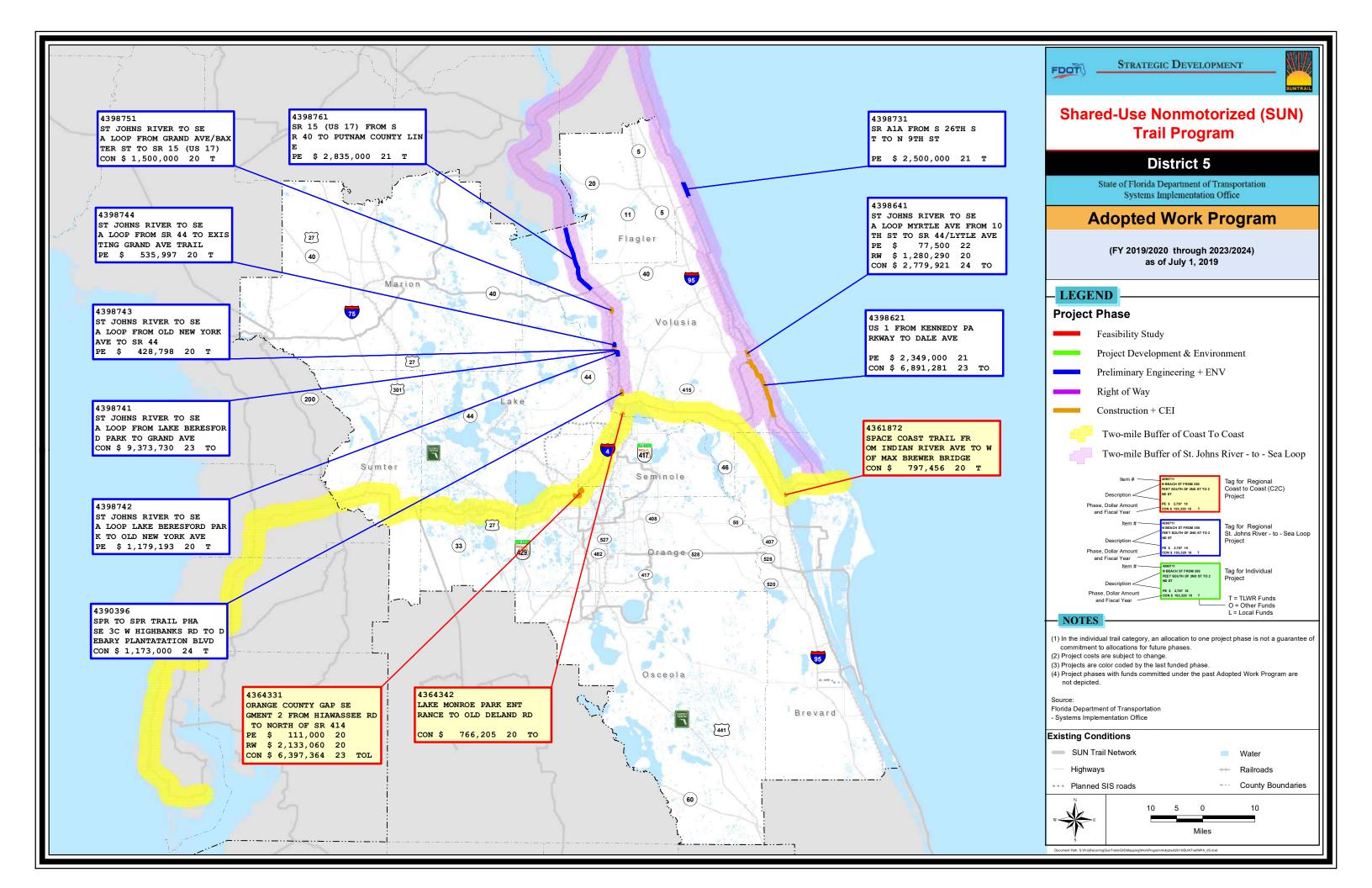
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Di	strict 6														Adop	ted Wo	rk Pro	gram
TIEF	FM #	COUNTY			F	ISCAL YEAR	R				TOTAL COS	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAM	ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4166604	Miami-Dade	MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
IND	4398981	Miami-Dade	BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	\$0	\$0	\$0	\$0	\$1,519,597	\$0	\$0	\$0	\$0	\$0	\$1,519,597	\$1,254,731	\$0	\$264,866	\$1,519,597
IND	4436131	Miami-Dade	BISCAYNE EVERGLADES GREENWAY: MOWRY DRIVE FROM NE 12TH TO SW 192ND AVE	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
			ANNUAL TOTAL	S \$65,000	\$8,000,000	\$0	\$0	\$1,519,597	\$0	\$65,000	\$0	\$0	\$0	\$9,519,597	\$9,319,731	\$0	\$264,866	\$9,319,731

Legend

Adopted Work Program

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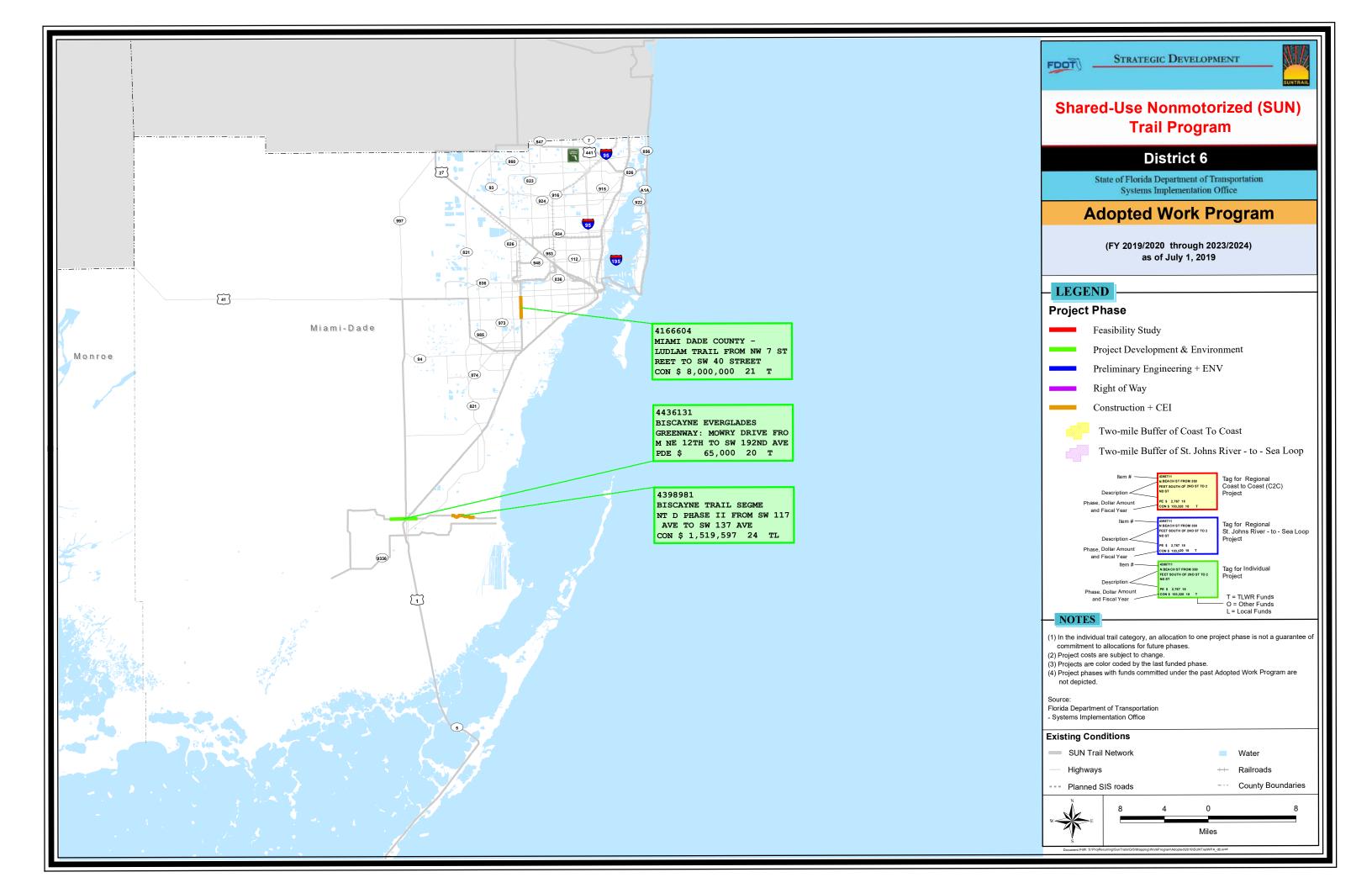
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Di	strict 7														Adop	ted Wo	rk Pro	gram
TIEI	₹ FM#	COUNTY			F	FISCAL YEAR	ł			1	TOTAL COST	BY PHASE	i		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAM	E ITEMSEG	NAME	FACILITY	2020	2021	2022	2023	2024	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
C20	4357201	Hernando	GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	\$5,277,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,058	\$23,015	\$5,217,455	\$5,217,455	\$60,073	\$0	\$5,277,528
C20	4372642	Hernando	GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	\$3,200,800	\$0	\$15,409,369	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,800	\$15,409,369	\$17,577,188	\$1,032,981	\$0	\$18,610,169
IND	4400933	Pinellas	PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	\$0	\$0	\$293,627	\$0	\$1,468,133	\$0	\$0	\$293,627	\$0	\$0	\$1,468,133	\$1,761,760	\$0	\$0	\$1,761,760
			ANNUAL TOTALS	\$8,478,328	\$0	\$15,702,996	\$0	\$1,468,133	\$0	\$0	\$293,627	\$37,058	\$3,223,815	\$22,094,957	\$24,556,403	\$1,093,054	\$0	\$25,649,457
			ANNUAL TOTALS	\$0,470,320	ψU	\$15,702,990	ψU	\$1,400,133	ąυ	ψU	\$293,021	\$31,U30	\$3,223,013	\$22,094,937	\$24,330,403	\$1,093,034	ψU	ĺ

Legend

Adopted Work Program

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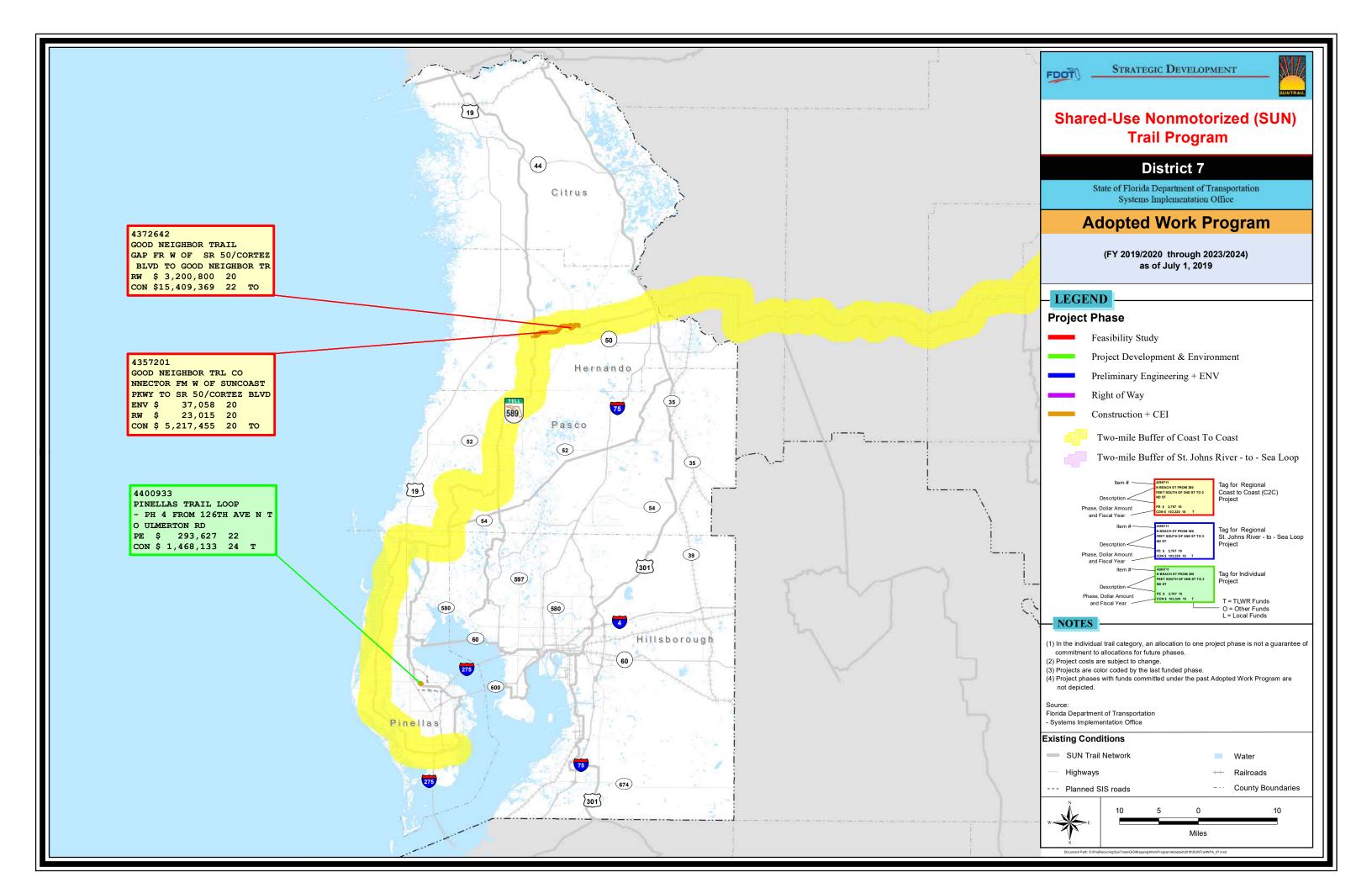
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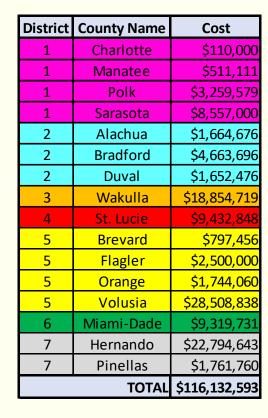


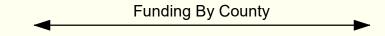
Adopted Work Program (FY 2019/2020 through 2023/2024) as of July 1, 2019

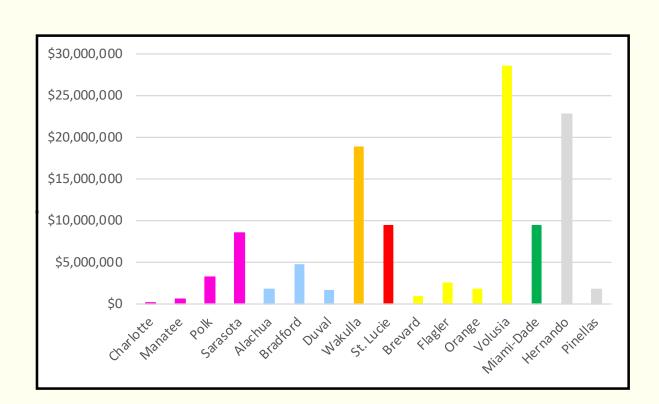
District	Cost	Total %
District 1	\$12,437,690	11%
District 2	\$7,980,848	7%
District 3	\$18,854,719	16%
District 4	\$9,433,848	8%
District 5	\$33,550,354	29%
District 6	\$9,319,731	8%
District 7	\$24,556,403	21%
Total	\$116,133,593	100%



		21%	11	%	7%	
	8%	29%			8%	26
■ District 1	District 2	District 3	• District 4	District	5 District	6 District 7











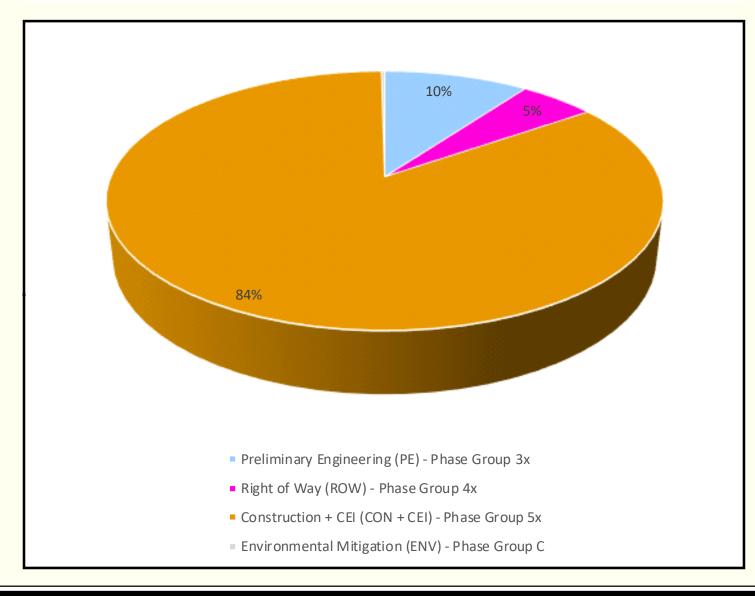


Adopted Work Program (FY 2019/2020 through 2023/2024) as of July 1, 2019

Funding By Phase

Phase	Cost	Total %
Feasibility Study (FS) - Phase Group 1x *	\$110,000	0%
Project Development & Environment (PDE) - Phase Group 2x *	\$65,000	0%
Preliminary Engineering (PE) - Phase Group 3x	\$11,614,615	10%
Right of Way (ROW) - Phase Group 4x	\$6,114,150	5%
Construction + CEI (CON + CEI) - Phase Group 5x	\$97,963,828	84%
Environmental Mitigation (ENV) - Phase Group C	\$265,000	0%
Total	\$116,132,593	100%

^{*} Less than \$200,000 not visible in pie chart





State of Florida Department of Transportation

605 Suwannee Street • Tallahassee, FL 32399 www.dot.state.fl.us



