# Shared-Use Nonmotorized (SUN) Trail

Adopted Work Program - Detailed Map and Table Set



Regional and Individual Trail Projects

Fiscal Years 2020/2021 – 2024/2025

As of July 1, 2020











St	ate	wide														Adop	ted Wo	rk Pro	gram
Т	IER	FM#	COUNTY			ı	FISCAL YEA	R				TOTAL COS	ST BY PHASE	<b>=</b>		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
D N	AME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
1 I	ND .	4402362	Lee	KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD	\$0	\$0	\$0	\$0	\$6,196,959	\$0	\$0	\$0	\$0	\$0	\$6,196,959	\$6,196,959	\$0	\$0	\$6,196,959
1 I	ND .	4436031	Lee	KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	\$0	\$414,625	\$0	\$0	\$0	\$0	\$0	\$414,625	\$0	\$0	\$0	\$414,625	\$0	\$0	\$414,625
1 I	ND .	4436051	Lee	BONITA-ESTERO RR TRAIL FROM BONITA BEACH RD TO ALICO RD	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$50,000	\$450,000
1 I	ND .	4403582	Polk	TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD	\$0	\$0	\$0	\$1,259,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,579	\$1,259,579	\$0	\$0	\$1,259,579
1 I	ND .	4406031	Polk	FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
1 I	ND .	4436061	Polk	TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
1 I	ND .	4404481	Sarasota	LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.	\$200,000	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$7,500,000	\$7,700,000	\$0	\$0	\$7,700,000
2 I	ND .	4391751	Alachua	SR26 FROM NEWBERRY TO JONESVILLE	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2 I	ND .	4331713	Bradford	CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD	\$0	\$967,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967,998	\$967,998	\$0	\$0	\$967,998
2 I	ND .	4331714	Bradford	CR18 FROM SE 36TH AVENUE TO CR325	\$1,817,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817,318	\$1,817,318	\$0	\$0	\$1,817,318
2 I	ND .	4331715	Bradford	CR18 FROM: SR100 TO: SE 36TH AVENUE	\$0	\$4,625,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,625,190	\$4,625,190	\$0	\$0	\$4,625,190
2 I	ND .	4356191	Duval	SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	\$24,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,614	\$24,614	\$0	\$0	\$24,614
2 I	ND .	4373372	Nassau	AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	\$0	\$0	\$0	\$686,976	\$0	\$0	\$0	\$0	\$0	\$0	\$686,976	\$686,976	\$0	\$0	\$686,976
2 I	ND .	4428721	Suwannee	SUWANNEE RIVER GREENWAY FM CR248 TO ITCHETUCKNEE RIVER	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000	\$0	\$0	\$3,150,000
3 1	ND .	4399281	Bay	LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST	\$0	\$6,149,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,149,344	\$4,583,402	\$0	\$1,565,942	\$6,149,344
3 I	ND .	4399263	Wakulla	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	\$9,824,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,296	\$9,084,234	\$8,578,370	\$1,246,160	\$0	\$9,824,530
3 I	ND .	4405501	Wakulla	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	\$0	\$0	\$0	\$3,529,818	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529,818	\$3,529,818	\$0	\$0	\$3,529,818
4 I	ND .	4435001	Martin	SE GOMEZ AVENUE FROM SE OSPREY STREET TO SE BRIDGE ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
4 I	ND .	4435051	Martin	SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
4 I	ND .	4399991	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$30,000
4 I	ND .	4399992	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD	\$5,949,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,949,631	\$5,949,631	\$0	\$0	\$5,949,631
4 I	ND .	4399993	St. Lucie	SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	\$14,250	\$141,147	\$3,185,655	\$0	\$0	\$0	\$0	\$0	\$75,000	\$80,397	\$3,185,655	\$3,260,655	\$80,397	\$0	\$3,341,052
4 I	ND .	4400321	St. Lucie	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	\$0	\$445,000	\$162,377	\$60,000	\$2,656,976	\$0	\$0	\$445,000	\$115,000	\$47,377	\$2,716,976	\$3,276,976	\$47,377	\$0	\$3,324,353
4 I	ND .	4435061	St. Lucie	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
5 SJ	R2C	4390396	Volusia	SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD	\$0	\$0	\$0	\$1,173,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173,000	\$1,173,000	\$0	\$0	\$1,173,000
5 SJ	R2C	4398622	Volusia	TITUSVILLE TO EDGEWATER TRAIL FROM ROBERTS RD TO DALE AVE	\$2,349,000	\$0	\$6,891,281	\$0	\$0	\$0	\$0	\$2,349,000	\$0	\$0	\$6,891,281	\$8,238,944	\$1,001,337	\$0	\$9,240,281
5 SJ			Volusia	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	\$853,599	\$285,350	\$106,000	\$2,045,043	\$0	\$0	\$0	\$77,500	\$0	\$1,167,449	\$2,045,043		\$131,099	\$0	\$3,289,992
5 SJ	R2C	4398653	Volusia	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
5 SJ	R2C	4398654	Volusia	SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
5 SJ	R2C	4398741	Volusia	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	\$0	\$0	\$9,086,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,086,428	\$7,935,791	\$1,150,637	\$0	\$9,086,428
6 I	ND .	4166604	Miami-Dade	MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
6 I	ND .	4398981	Miami-Dade	BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	\$0	\$0	\$0	\$1,519,597	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519,597	\$1,254,731	\$0	\$264,866	\$1,519,597
6 I	ND .	4409092	Monroe	SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000
7 (	2C -	4372642	Hernando	GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	\$3,200,800	\$12,629,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,800	\$12,629,278	\$15,726,955	\$103,123	\$0	\$15,830,078
7 I	ND .	4433551	Hillsborough	SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659	\$0	\$0	\$0	\$1,208,659	\$0	\$0	\$1,208,659
7 I	ND .	4402651	Pasco	ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	\$0	\$0	\$0	\$0	\$3,877,366	\$0	\$0	\$0	\$0	\$0	\$3,877,366	\$3,877,366	\$0	\$0	\$3,877,366
7 I	ND .	4400933	Pinellas	PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	\$0	\$293,627	\$0	\$2,180,830	\$0	\$0	\$0	\$293,627	\$0	\$0	\$2,180,830	\$2,474,457	\$0	\$0	\$2,474,457
				ANNUA	TOTALS \$30,922,401	\$25,951,559	\$26,931,741	\$25,204,843	\$22,731,301	\$450,000	\$2,550,000	\$7,038,411	\$220,000	\$5,236,319	\$116,247,115	\$126,100,907	\$3,760,130	\$1,880,808	\$131,741,845

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### Adopted Work Program

FY 2020/2021 - 2024/2025 As of July 1, 2020 FS= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;

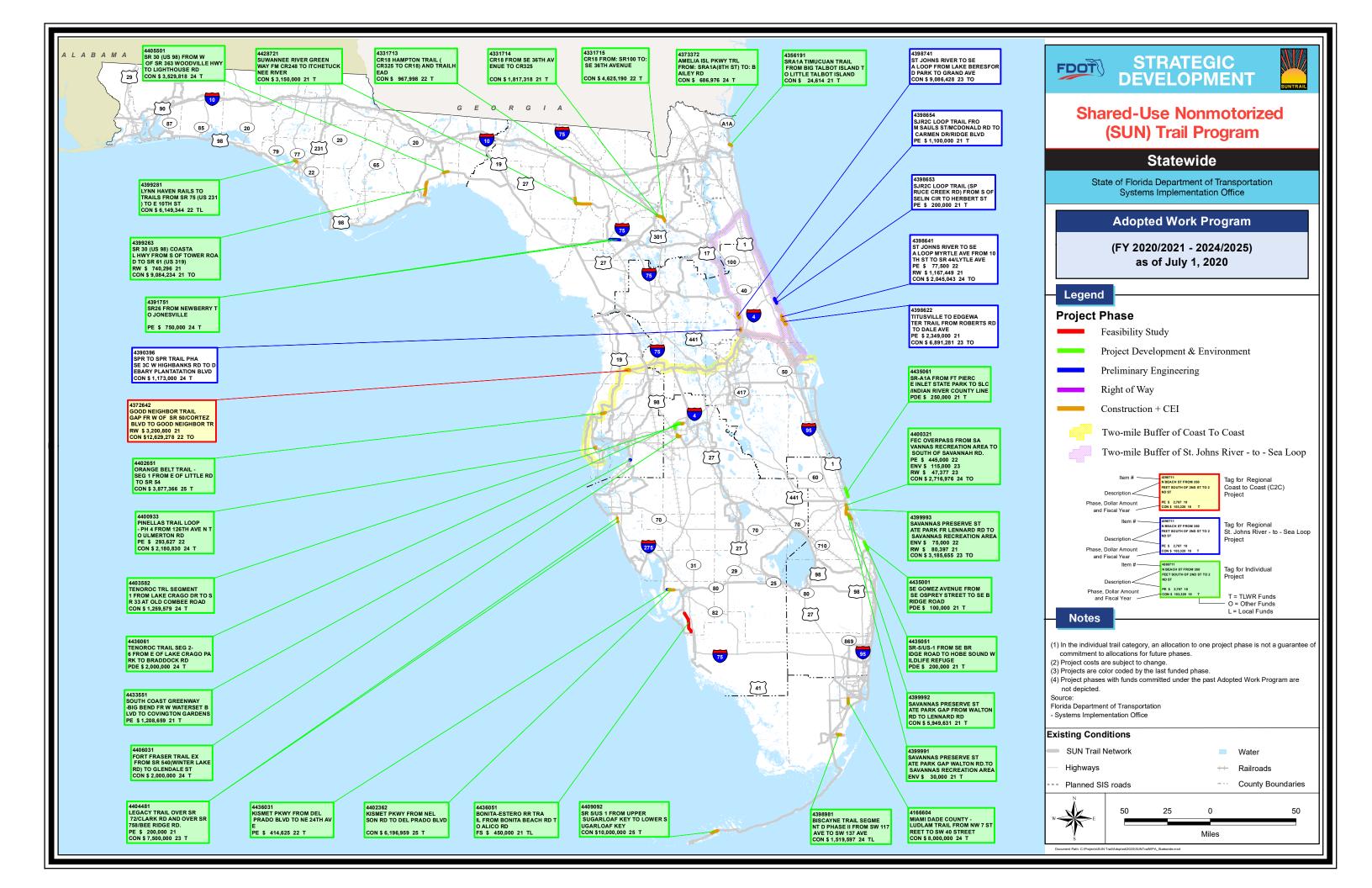
PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

 $\label{eq:PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;} \\$ 

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9; ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

CON + CEI= Construction and Support (may include Grants); Phase Group - 5, 6 and Phase Type - all but 1 and 9.

- (1) Tiers: C2C Coast to Coast; SJR2C St. Johns River to Sea Loop; IND Individual;
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Dist	rict 1														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY			F	FISCAL YEAR	R				TOTAL COS	T BY PHASE	Ē		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4402362	Lee	KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD	\$0	\$0	\$0	\$0	\$6,196,959	\$0	\$0	\$0	\$0	\$0	\$6,196,959	\$6,196,959	\$0	\$0	\$6,196,959
IND	4436031	Lee	KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE	\$0	\$414,625	\$0	\$0	\$0	\$0	\$0	\$414,625	\$0	\$0	\$0	\$414,625	\$0	\$0	\$414,625
IND	4436051	Lee	BONITA-ESTERO RR TRAIL FROM BONITA BEACH RD TO ALICO RD	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$50,000	\$450,000
IND	4403582	Polk	TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD	\$0	\$0	\$0	\$1,259,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,579	\$1,259,579	\$0	\$0	\$1,259,579
IND	4406031	Polk	FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
IND	4436061	Polk	TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
IND	4404481	Sarasota	LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.	\$200,000	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$7,500,000	\$7,700,000	\$0	\$0	\$7,700,000
			Al	NNUAL TOTALS \$650,000	\$414,625	\$7,500,000	\$5,259,579	\$6,196,959	\$450,000	\$2,000,000	\$614,625	\$0	\$0	\$16,956,538	\$19,971,163	\$0	\$50,000	\$19,971,163
				'		'	'		'	'				1				-

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### Adopted Work Program

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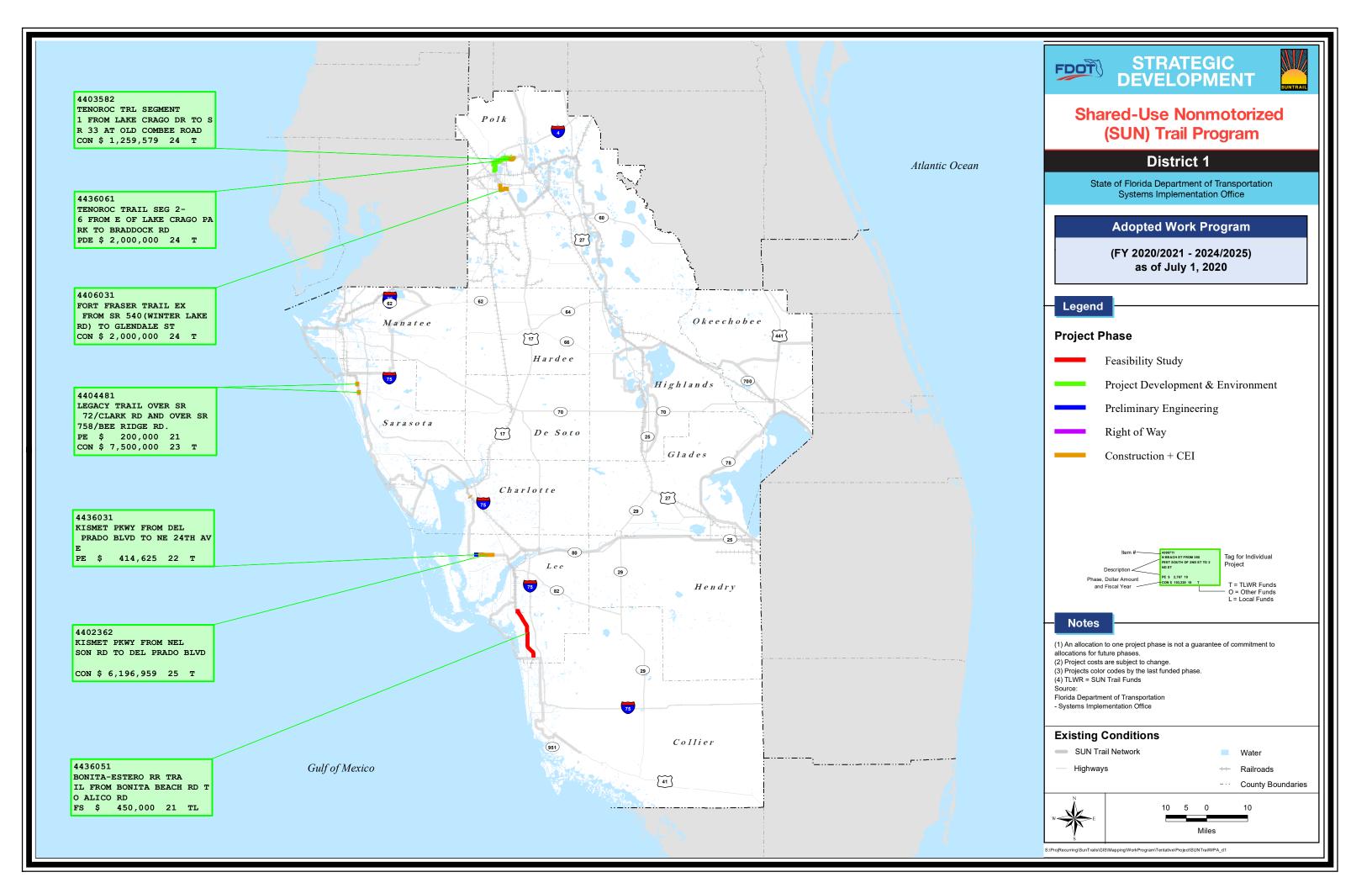
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Dist	rict 2														Adop	ted Wo	ork Pro	gram
TIER	FM#	COUNTY			F	ISCAL YEAR	R				TOTAL COS	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4391751	Alachua	SR26 FROM NEWBERRY TO JONESVILLE	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
IND	4331713	Bradford	CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD	\$0	\$967,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967,998	\$967,998	\$0	\$0	\$967,998
IND	4331714	Bradford	CR18 FROM SE 36TH AVENUE TO CR325	\$1,817,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817,318	\$1,817,318	\$0	\$0	\$1,817,318
IND	4331715	Bradford	CR18 FROM: SR100 TO: SE 36TH AVENUE	\$0	\$4,625,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,625,190	\$4,625,190	\$0	\$0	\$4,625,190
IND	4356191	Duval	SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	\$24,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,614	\$24,614	\$0	\$0	\$24,614
IND	4373372	Nassau	AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	\$0	\$0	\$0	\$686,976	\$0	\$0	\$0	\$0	\$0	\$0	\$686,976	\$686,976	\$0	\$0	\$686,976
IND	4428721	Suwannee	SUWANNEE RIVER GREENWAY FM CR248 TO ITCHETUCKNEE RIVER	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000	\$0	\$0	\$3,150,000
	'		ANNUAL	TOTALS \$4,991,932	\$5,593,188	\$0	\$1,436,976	\$0	\$0	\$0	\$750,000	\$0	\$0	\$11,272,096	\$12,022,096	\$0	\$0	\$12,022,096

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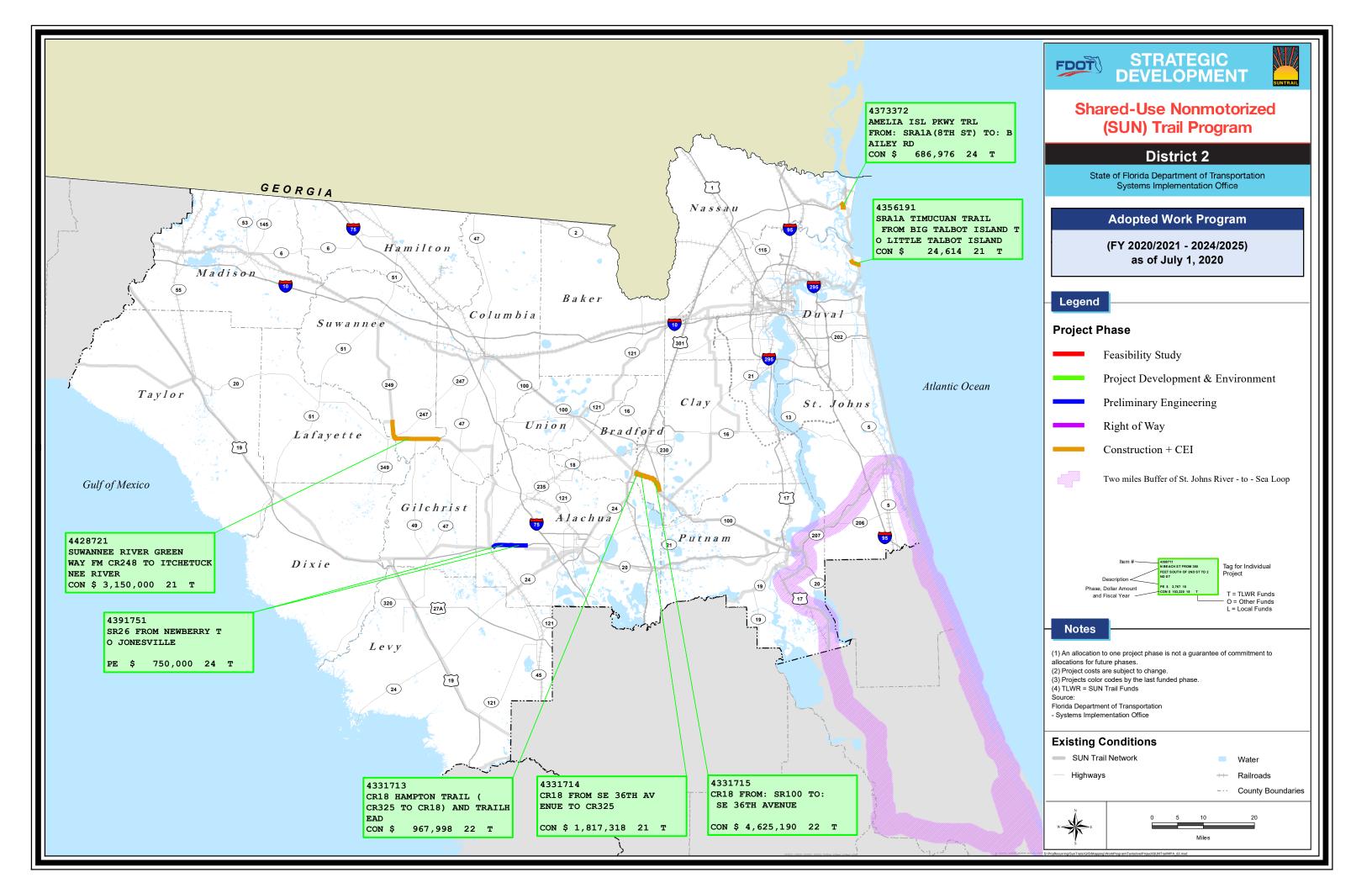
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Dis	strict 3														Adop	ted Wo	ork Pro	gram
TIER	FM #	COUNTY			F	ISCAL YEA	R				TOTAL COS	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4399281	Bay	LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST	\$0	\$6,149,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,149,344	\$4,583,402	\$0	\$1,565,942	\$6,149,344
IND	4399263	Wakulla	SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	\$9,824,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,296	\$9,084,234	\$8,578,370	\$1,246,160	\$0	\$9,824,530
IND	4405501	Wakulla	SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	\$0	\$0	\$0	\$3,529,818	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529,818	\$3,529,818	\$0	\$0	\$3,529,818
			ANNUAL TOTALS	\$9,824,530	\$6,149,344	\$0	\$3,529,818	\$0	\$0	\$0	\$0	\$0	\$740,296	\$18,763,396	\$16,691,590	\$1,246,160	\$1,565,942	\$17,937,750
			ANNOAL TOTALS	φ3,024,330	\$0,143,344	Ψυ	\$3,323,010	Ψ	ΨU	Ψυ	ΨU	φυ	ψ140,230	\$10,700,000	\$10,031,330	\$1,240,100	Ψ1,50	JJ,342

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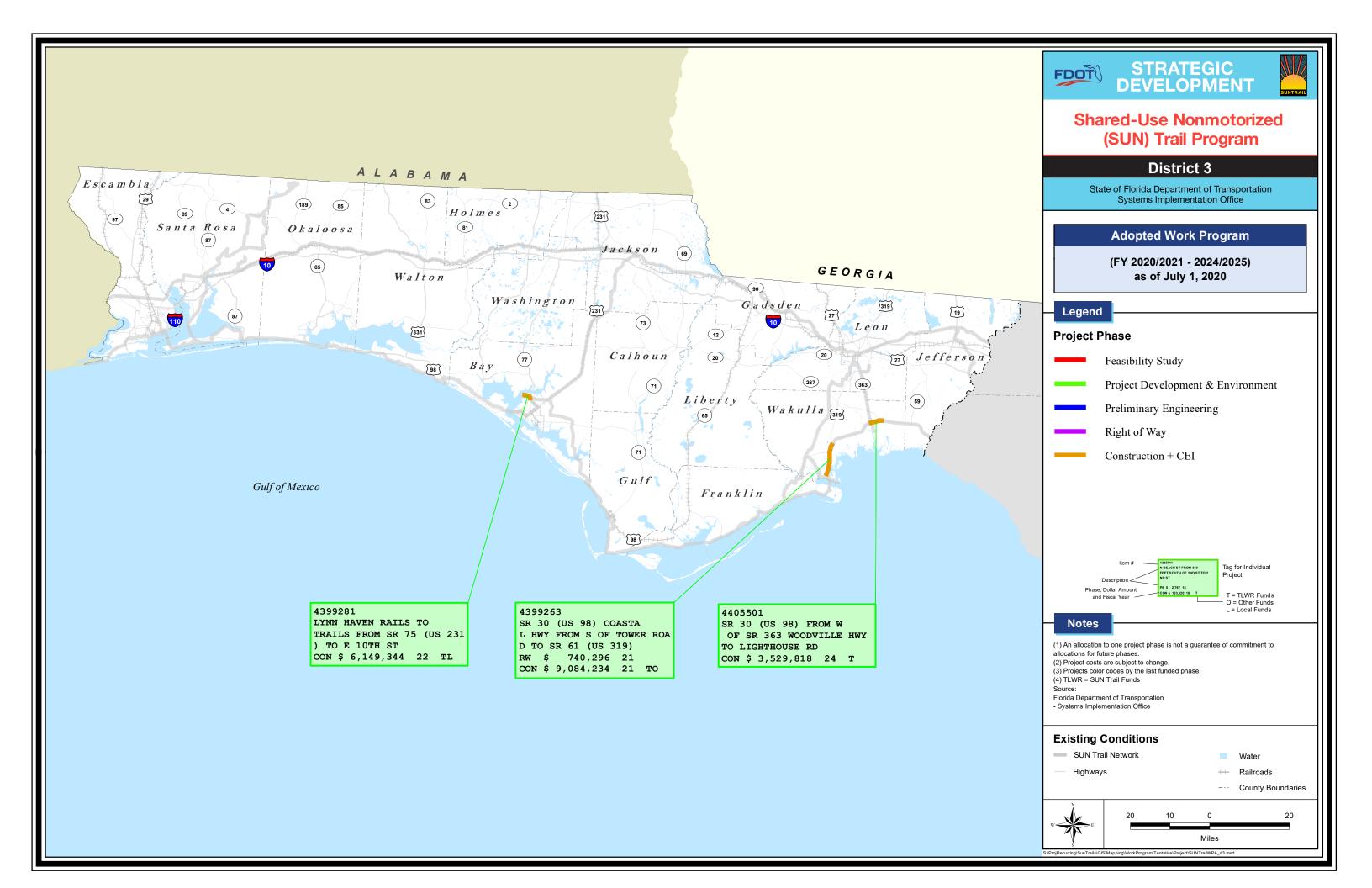
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Dist	rict 4														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY				FISCAL YEAR	R				TOTAL COS	T BY PHASE	Ē		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4435001	Martin	SE GOMEZ AVENUE FROM SE OSPREY STREET TO SE BRIDGE ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
IND	4435051	Martin	SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
IND	4399991	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$30,000
IND	4399992	St. Lucie	SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD	\$5,949,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,949,631	\$5,949,631	\$0	\$0	\$5,949,631
IND	4399993	St. Lucie	SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	\$14,250	\$141,147	\$3,185,655	\$0	\$0	\$0	\$0	\$0	\$75,000	\$80,397	\$3,185,655	\$3,260,655	\$80,397	\$0	\$3,341,052
IND	4400321	St. Lucie	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	\$0	\$445,000	\$162,377	\$60,000	\$2,656,976	\$0	\$0	\$445,000	\$115,000	\$47,377	\$2,716,976	\$3,276,976	\$47,377	\$0	\$3,324,353
IND	4435061	St. Lucie	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
	ANNUAL TOTALS \$6,543,881 \$586,147 \$3,348,032 \$60,000 \$2,656,976 \$0 \$550,000 \$445,000 \$220,000 \$127,774 \$11,852,262 \$13												\$13,067,262	\$127,774	\$0	\$13,195,036		
																	-	

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### Adopted Work Program

FY 2020/2021 - 2024/2025 As of July 1, 2020 FS= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;

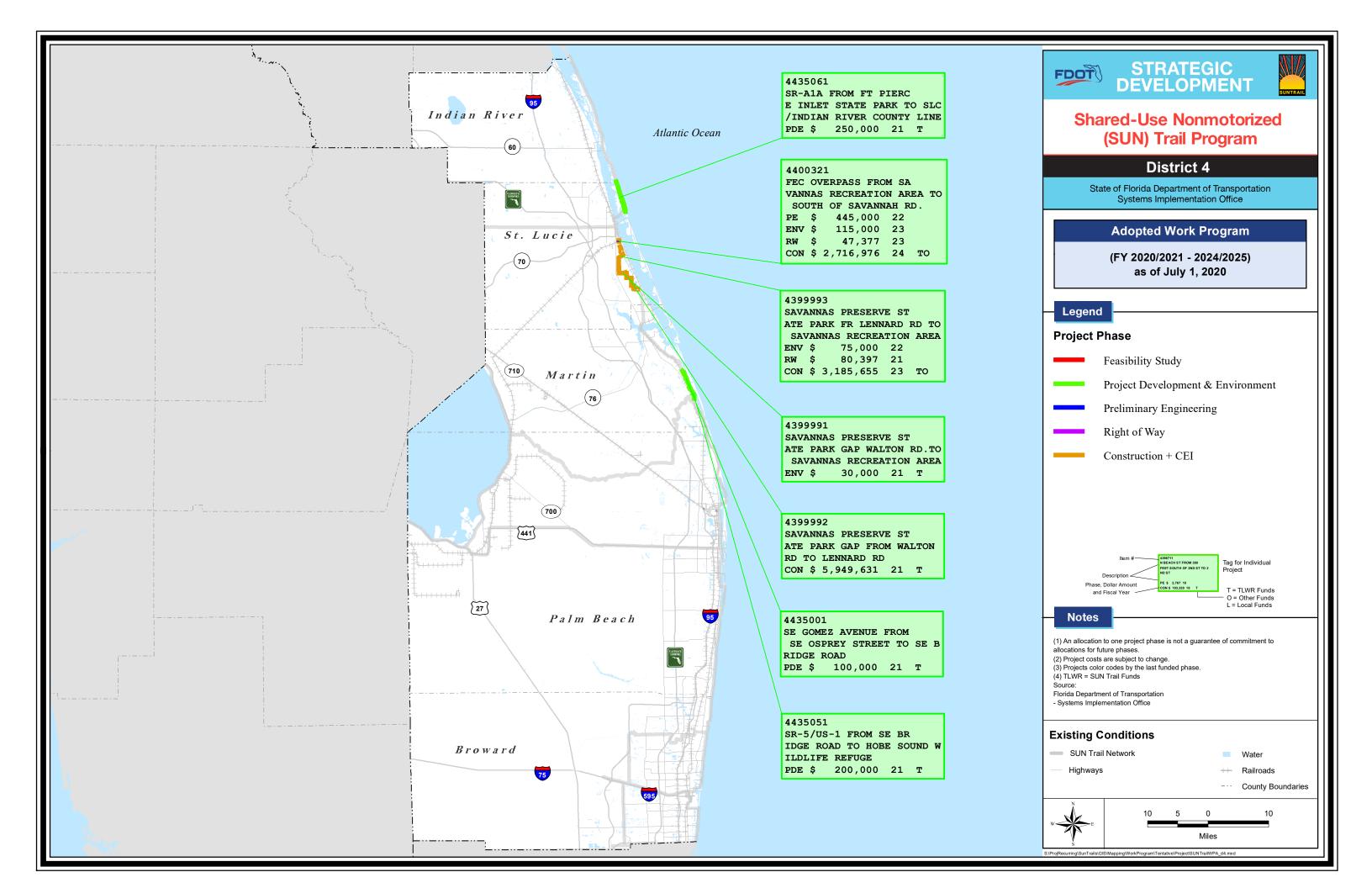
PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

PE= Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9; ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

CON + CEI= Construction and Support (may include Grants); Phase Group - 5, 6 and Phase Type - all but 1 and 9.

- (1) Tiers: C2C Coast to Coast; SJR2C St. Johns River to Sea Loop; IND Individual;
- (2) Project costs are subject to change;
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Dist	rict 5														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY				FISCAL YEA	R				TOTAL COS	T BY PHASE	i		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
SJR2C	4390396	Volusia	SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD	\$0	\$0	\$0	\$1,173,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173,000	\$1,173,000	\$0	\$0	\$1,173,000
SJR2C	4398622	Volusia	TITUSVILLE TO EDGEWATER TRAIL FROM ROBERTS RD TO DALE AVE	\$2,349,000	\$0	\$6,891,281	\$0	\$0	\$0	\$0	\$2,349,000	\$0	\$0	\$6,891,281	\$8,238,944	\$1,001,337	\$0	\$9,240,281
SJR2C	4398641	Volusia	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	\$853,599	\$285,350	\$106,000	\$2,045,043	\$0	\$0	\$0	\$77,500	\$0	\$1,167,449	\$2,045,043	\$3,158,893	\$131,099	\$0	\$3,289,992
SJR2C	4398653	Volusia	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
SJR2C	4398654	Volusia	SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
SJR2C	4398741	Volusia	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	\$0	\$0	\$9,086,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,086,428	\$7,935,791	\$1,150,637	\$0	\$9,086,428
			ANNUAL TO	TALS \$4,502,599	\$285,350	\$16,083,709	\$3,218,043	\$0	\$0	\$0	\$3,726,500	\$0	\$1,167,449	\$19,195,752	\$21,806,628	\$2,283,073	\$0	\$24,089,701

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### Adopted Work Program

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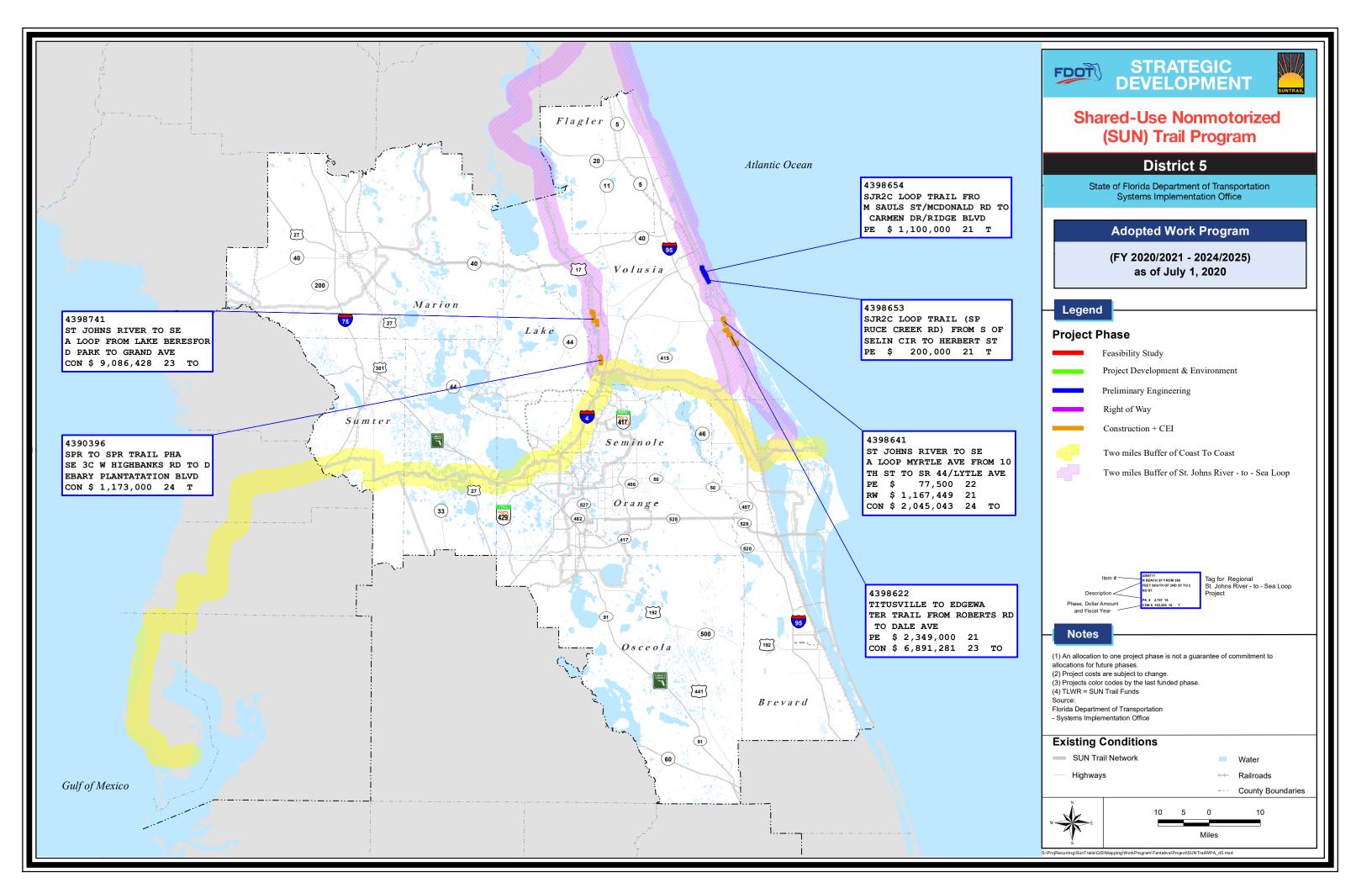
PDE= Project Development Environmental; Phase Group - 2 and Phase Type - all but 1 and 9;

 $\label{eq:PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;} \\$ 

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9; ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

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Dist	rict 6														Adop	ted Wo	rk Pro	gram
TIER	FM#	COUNTY				FISCAL YEA	R			-	TOTAL COS	T BY PHASE			TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
IND	4166604	Miami-Dade	MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
IND	4398981	Miami-Dade	BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	\$0	\$0	\$0	\$1,519,597	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519,597	\$1,254,731	\$0	\$264,866	\$1,519,597
IND	4409092	Monroe	SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000
	ANNUAL TO			ALS \$0	\$0	\$0	\$9,519,597	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$19,519,597	\$19,254,731	\$0	\$264,866	\$19,254,731

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### Adopted Work Program

FY 2020/2021 - 2024/2025 As of July 1, 2020 FS= Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9;

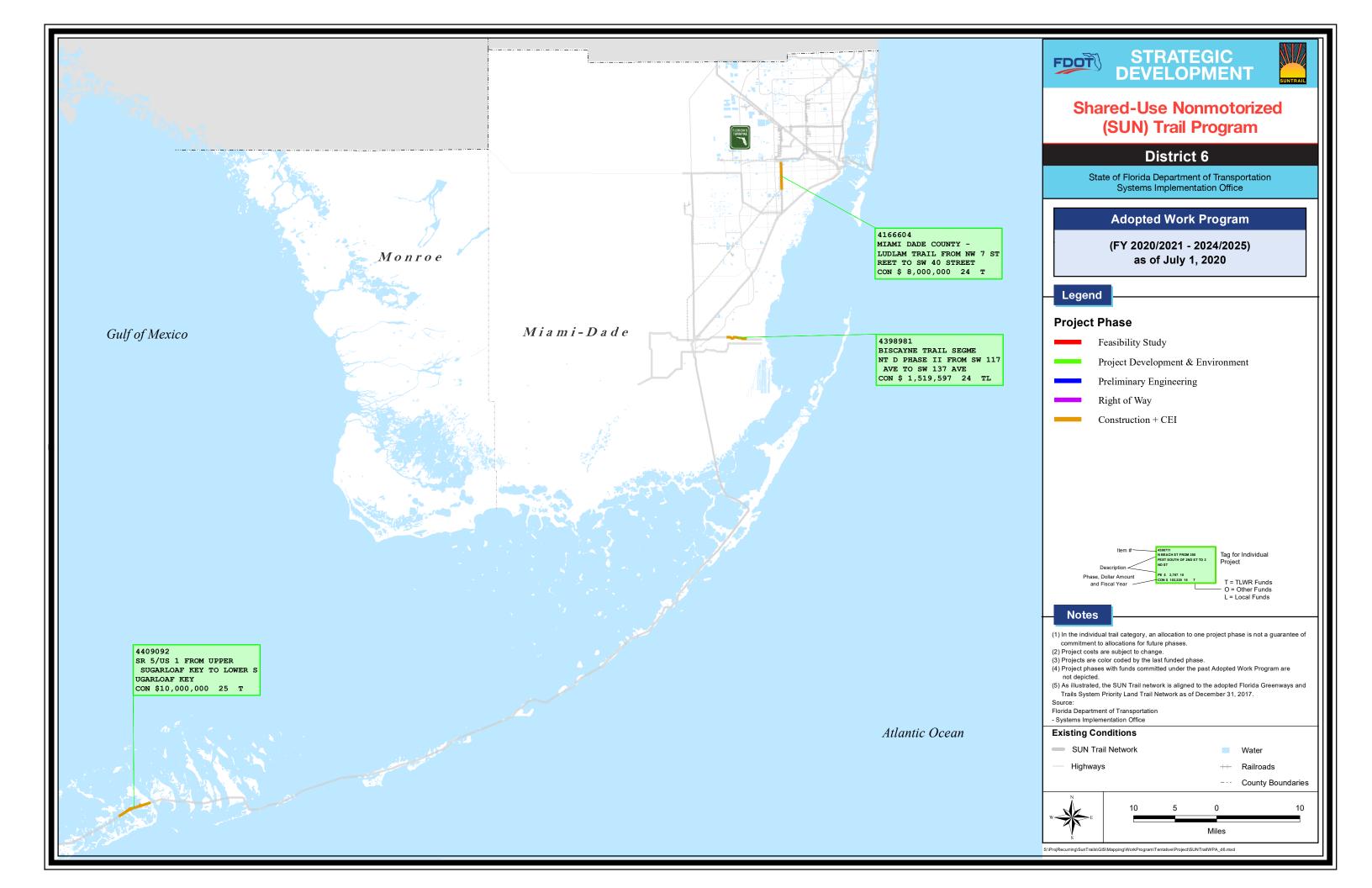
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Dist	rict 7														Adop	ted Wo	rk Pro	gram
TIER	FM #	COUNTY			F	FISCAL YEA	R				TOTAL COS	T BY PHASE	Ē		TOTAL SUN TRAIL	OTHER STATE, FEDERAL	TOTAL LOCAL	GRAND TOTAL
NAME	ITEMSEG	NAME	FACILITY	2021	2022	2023	2024	2025	FS	PDE	PE	ENV	ROW	CON	FUNDS	FUNDS	FUNDS	
C2C	4372642	Hernando	GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR	\$3,200,800	\$12,629,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,800	\$12,629,278	\$15,726,955	\$103,123	\$0	\$15,830,078
IND	4433551	Hillsborough	SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659	\$0	\$0	\$0	\$1,208,659	\$0	\$0	\$1,208,659
IND	4402651	Pasco	ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	\$0	\$0	\$0	\$0	\$3,877,366	\$0	\$0	\$0	\$0	\$0	\$3,877,366	\$3,877,366	\$0	\$0	\$3,877,366
IND	4400933	Pinellas	PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	\$0	\$293,627	\$0	\$2,180,830	\$0	\$0	\$0	\$293,627	\$0	\$0	\$2,180,830	\$2,474,457	\$0	\$0	\$2,474,457
			ANNUAL TOTAL	LS \$4,409,459	\$12,922,905	\$0	\$2,180,830	\$3,877,366	\$0	\$0	\$1,502,286	\$0	\$3,200,800	\$18,687,474	\$23,287,437	\$103,123	\$0	\$23,390,560
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### Adopted Work Program

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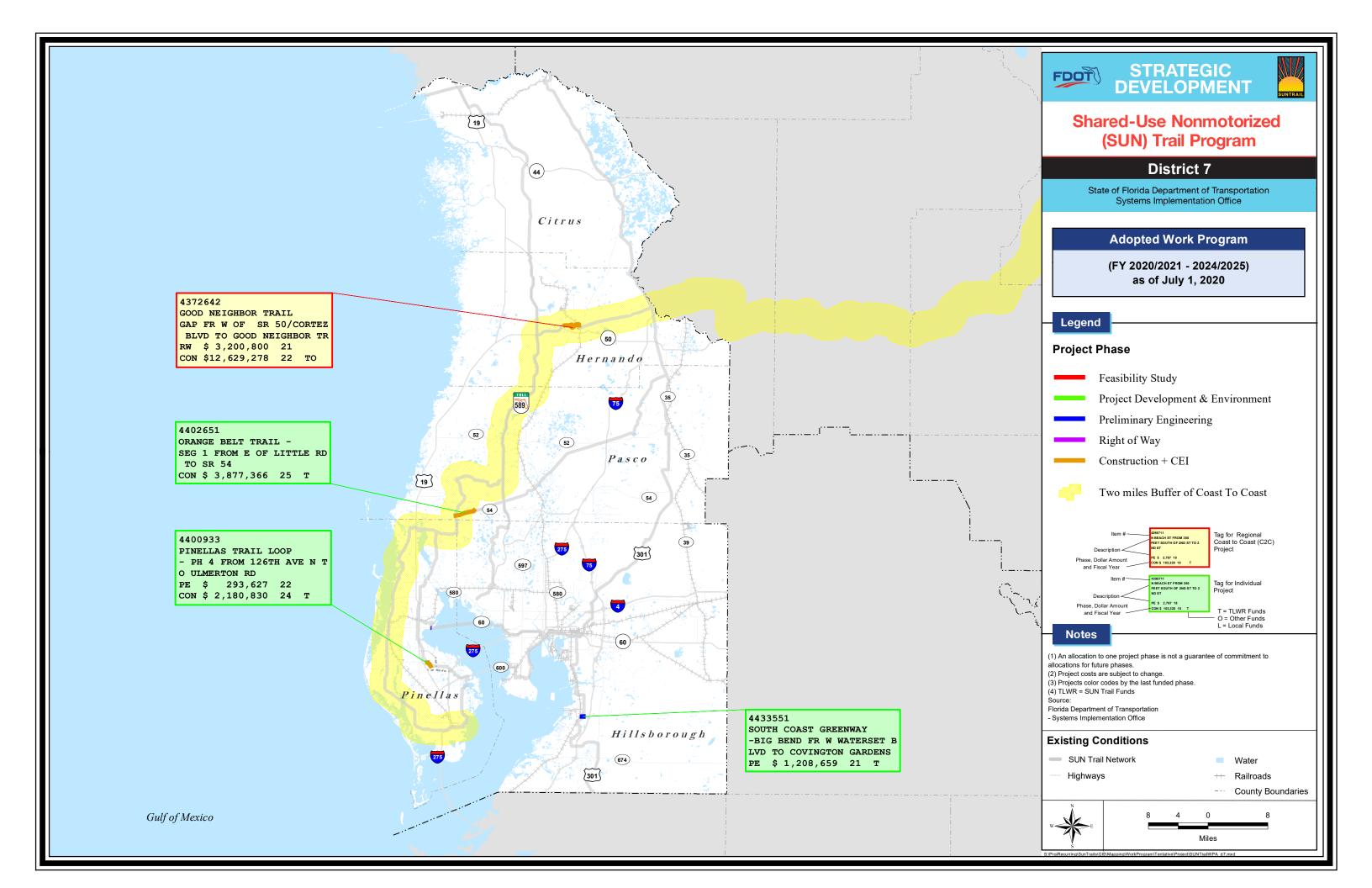
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PE= Preliminary Engineering; Phase Group - 3; Phase Type - all but 1 and 9;

ENV= Environmental/Mitigation: Phase Group - C; Phase Type - all but 1 and 9; ROW= Right-of-Way; Phase Group - 4 and all Phase Type - all but 1 and 9;

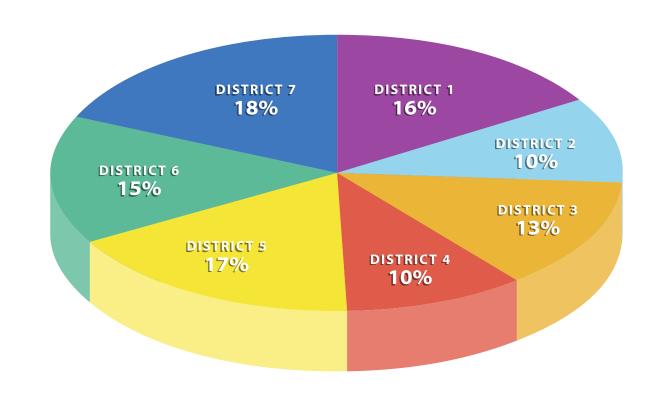
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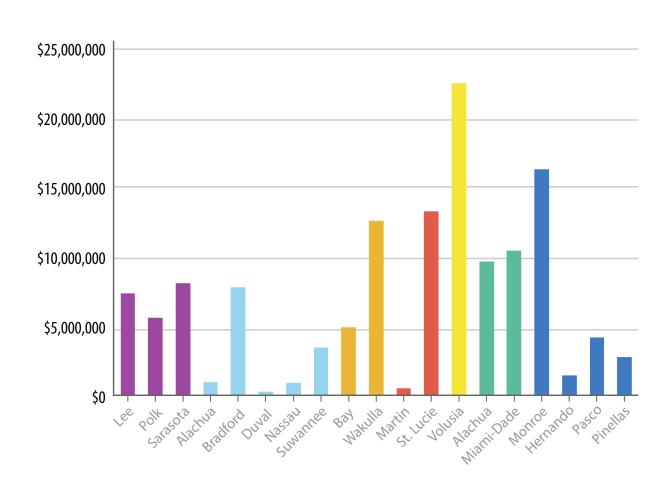
### **Funding by District**

DISTRICT	COST	TOTAL %
1	\$19,971,163	16%
2	\$12,022,096	10%
3	\$16,691,590	13%
4	\$13,067,262	10%
5	\$21,806,628	17%
6	\$19,254,731	15%
7	\$23,287,437	18%
TOTAL	\$126,100,907	100%



### **Funding by County**

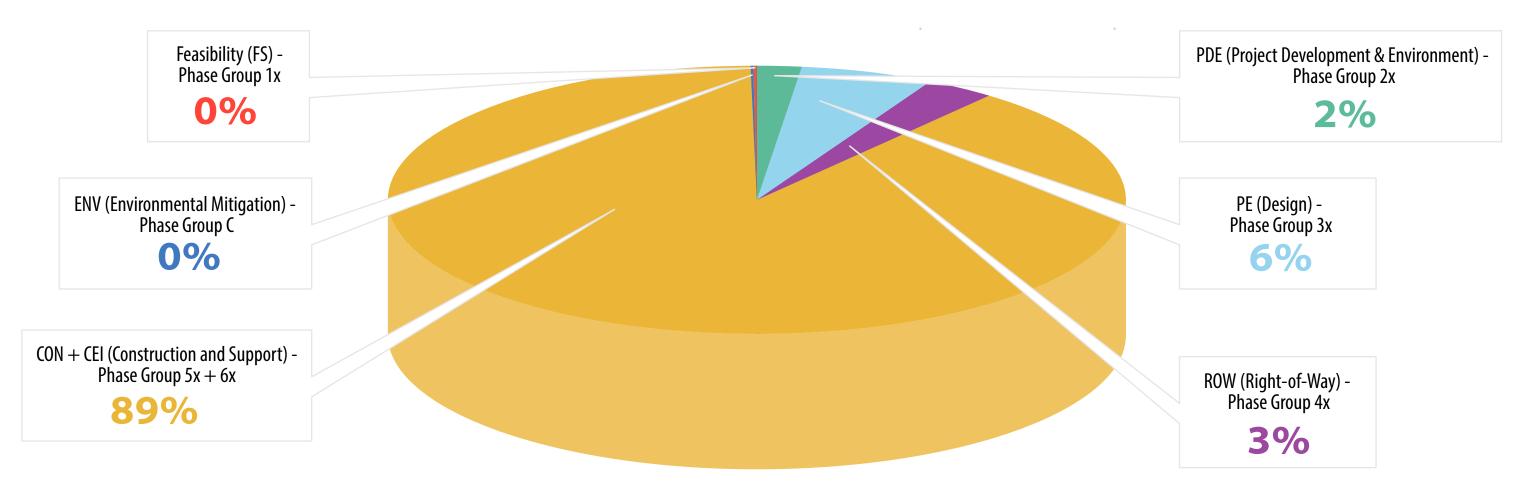
DISTRICT	COUNTY NAME	COST	TOTAL %
1	Lee	\$7,011,584	6%
1	Polk	\$5,259,579	4%
1	Sarasota	\$7,700,000	6%
2	Alachua	\$750,000	1%
2	Bradford	\$7,410,506	6%
2	Duval	\$24,614	0%
2	Nassau	\$686,976	1%
2	Suwannee	\$3,150,000	2%
3	Bay	\$4,583,402	4%
3	Wakulla	\$12,108,188	10%
4	Martin	\$300,000	0%
4	St. Lucie	\$12,767,262	10%
5	Volusia	\$21,806,628	17%
6	Miami-Dade	\$9,254,731	7%
6	Monroe	\$10,000,000	8%
7	Hernando	\$15,726,955	12%
7	Hillsborough	\$1,208,659	1%
7	Pasco	\$3,877,366	3%
7	Pinellas	\$2,474,457	2%
TOTAL		\$126,100,907	100%

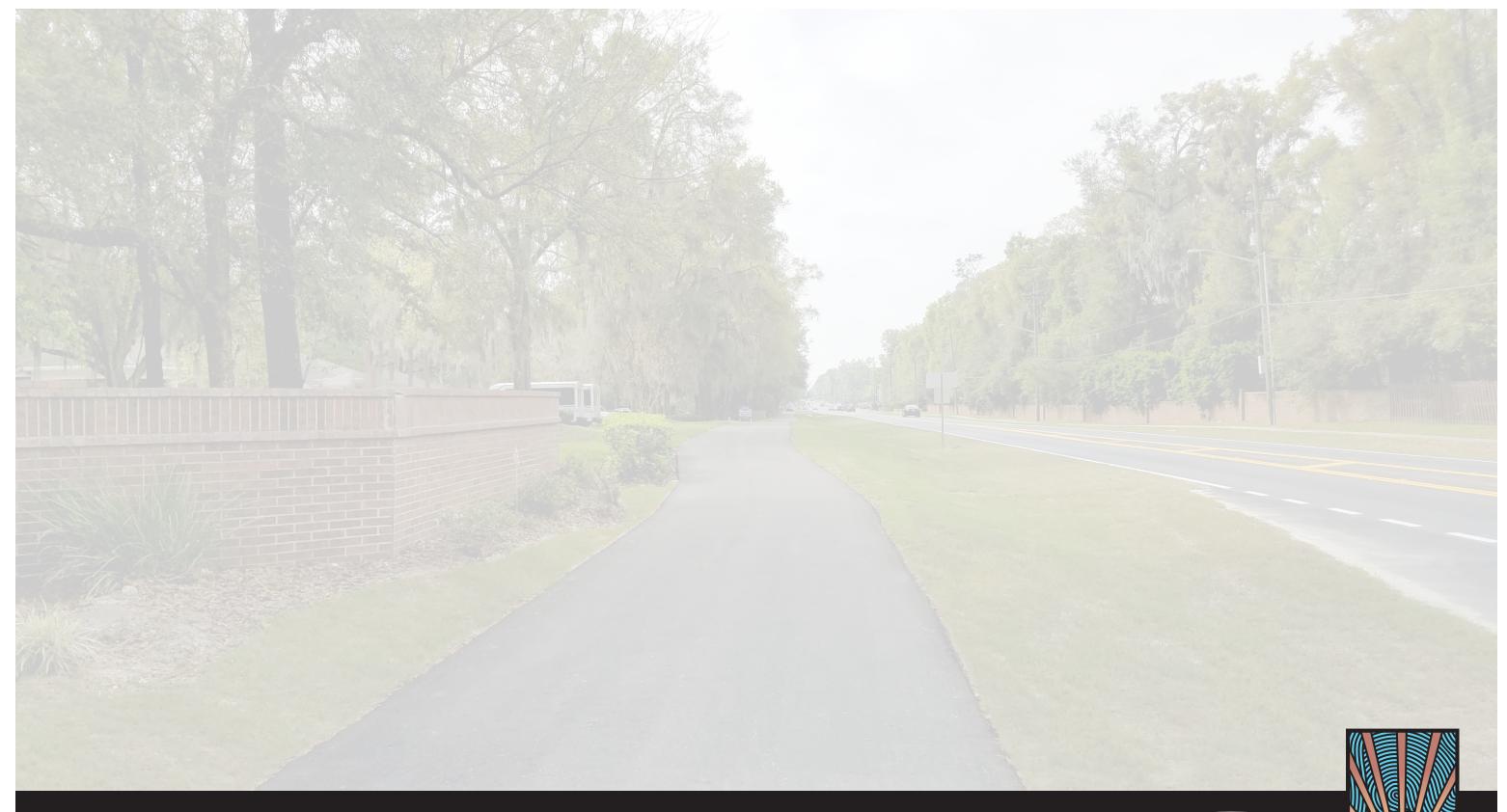






	Feasibility (FS) - Phase Group 1x	\$400,000	0%
	PDE (Project Development & Environment) - Phase Group 2x	\$2,550,000	2%
	PE (Design) - Phase Group 3x	\$6,960,911	6%
	ROW (Right-of-Way) - Phase Group 4x	\$4,314,650	3%
	CON + CEI (Construction and Support) - Phase Group 5x + 6x	\$111,655,346	89%
	ENV (Environmental Mitigation) - Phase Group C	\$220,000	0%
Т	OTAL	\$126,100,907	100%





## **State of Florida Department of Transportation**

605 Suwannee Street • Tallahassee, FL 32399 www.dot.state.fl.us



