



#### Statewide (1 of 2)

|                       |         |                |  | Fiscal Year |             |             |             |              |           |             | Total Cost b | y Phase     |          |              |                          |                               |                      |                |
|-----------------------|---------|----------------|--|-------------|-------------|-------------|-------------|--------------|-----------|-------------|--------------|-------------|----------|--------------|--------------------------|-------------------------------|----------------------|----------------|
| District Tier<br>Name | FM#     | County<br>Name | Facility   | 2023        | 2024        | 2025        | 2026        | 2027         | FS        | PDE         | PE           | ENV         | ROW      | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 1 IND                 | 4475141 | Collier        | LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE          | \$0         | \$0         | \$0         | \$1,100,000 | \$0          | \$0       | \$1,100,000 | \$0          | \$0         | \$0      | \$0          | \$1,100,000              | \$0                           | \$0                  | \$1,100,000    |
| 1 IND                 | 4402362 | Lee            | KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD                           | \$0         | \$0         | \$6,196,959 | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$6,196,959  | \$6,196,959              | \$0                           | \$0                  | \$6,196,959    |
| 1 IND                 | 4475151 | Lee            | JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST                 | \$0         | \$0         | \$0         | \$5,563,814 | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$5,563,814  | \$5,563,814              | \$0                           | \$0                  | \$5,563,814    |
| 1 IND                 | 4403582 | Polk           | TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD   | \$0         | \$1,259,579 | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$1,259,579  | \$1,259,579              | \$0                           | \$0                  | \$1,259,579    |
| 1 IND                 | 4406031 | Polk           | FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST        | \$0         | \$2,000,000 | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$2,000,000  | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 1 IND                 | 4436061 | Polk           | TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD         | \$0         | \$2,000,000 | \$0         | \$0         | \$0          | \$0       | \$2,000,000 | \$0          | \$0         | \$0      | \$0          | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 1 IND                 | 4404481 | Sarasota       | LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.         | \$8,414,574 | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$76,225     | \$0         | \$0      | \$8,338,349  | \$7,312,674              | \$500,000                     | \$601,900            | \$8,414,574    |
| 2 IND                 | 4391751 | Alachua        | SR26 FROM NEWBERRY TO JONESVILLE                                       | \$0         | \$0         | \$750,000   | \$0         | \$0          | \$0       | \$0         | \$750,000    | \$0         | \$0      | \$0          | \$750,000                | \$0                           | \$0                  | \$750,000      |
| 2 IND                 | 4331713 | Bradford       | CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD                       | \$56,345    | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$56,345     | \$24,544                 | \$31,801                      | \$0                  | \$56,345       |
| 2 IND                 | 4331641 | Duval          | SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE          | \$0         | \$0         | \$0         | \$5,121,088 | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$5,121,088  | \$5,121,088              | \$0                           | \$0                  | \$5,121,088    |
| 2 IND                 | 4373372 | Nassau         | AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD                  | \$0         | \$686,976   | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$686,976    | \$686,976                | \$0                           | \$0                  | \$686,976      |
| 2 SJR2C               | 4470601 | St. Johns      | ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE                   | \$499,743   | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$499,743    | \$0         | \$0      | \$0          | \$499,743                | \$0                           | \$0                  | \$499,743      |
| 2 SJR2C               | 4470641 | Statewide      | SRA1A FROM MARINELAND TO FORT MATANZAS INLET                           | \$0         | \$0         | \$0         | \$0         | \$10,410,489 | \$0       | \$0         | \$0          | \$0         | \$0      | \$10,410,489 | \$10,410,489             | \$0                           | \$0                  | \$10,410,489   |
| 3 IND                 | 4370902 | Franklin       | SR 30 (US 98) FROM KENNETH B COPE AVE TO EAST END OF OCHLOCKONEE BR    | \$2,000,000 | \$0         | \$0         | \$0         | \$0          | \$0       | \$2,000,000 | \$0          | \$0         | \$0      | \$0          | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 3 IND                 | 4399263 | Wakulla        | SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)       | \$3,165     | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$3,165      | \$3,165                  | \$0                           | \$0                  | \$3,165        |
| 3 IND                 | 4405501 | Wakulla        | SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD          | \$351,003   | \$3,722,773 | \$0         | \$0         | \$0          | \$0       | \$0         | \$87,265     | \$263,738   | \$0      | \$3,722,773  | \$3,810,038              | \$263,738                     | \$0                  | \$4,073,776    |
| 4 IND                 | 4435051 | Martin         | SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE            | \$0         | \$459,141   | \$130,000   | \$0         | \$0          | \$0       | \$0         | \$459,141    | \$130,000   | \$0      | \$0          | \$589,141                | \$0                           | \$0                  | \$589,141      |
| 4 IND                 | 4473981 | Martin         | SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY) | \$645,000   | \$0         | \$0         | \$0         | \$0          | \$645,000 | \$0         | \$0          | \$0         | \$0      | \$0          | \$645,000                | \$0                           | \$0                  | \$645,000      |
| 4 IND                 | 4399992 | St. Lucie      | SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD          | \$9,613,542 | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$9,613,542  | \$9,313,542              | \$300,000                     | \$0                  | \$9,613,542    |
| 4 IND                 | 4399993 | St. Lucie      | SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA | \$1,107,177 | \$27,580    | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$135,000   | \$75,993 | \$923,764    | \$1,058,764              | \$75,993                      | \$0                  | \$1,134,757    |
| 4 IND                 | 4400321 | St. Lucie      | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.    | \$179,250   | \$99,151    | \$2,940,892 | \$0         | \$0          | \$0       | \$0         | \$0          | \$165,000   | \$53,401 | \$3,000,892  | \$3,165,892              | \$53,401                      | \$0                  | \$3,219,293    |
| 4 IND                 | 4400342 | St. Lucie      | HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.    | \$762,176   | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$762,176    | \$762,176                | \$0                           | \$0                  | \$762,176      |
| 4 IND                 | 4435061 | St. Lucie      | SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE | \$0         | \$0         | \$824,875   | \$0         | \$0          | \$0       | \$0         | \$624,875    | \$200,000   | \$0      | \$0          | \$824,875                | \$0                           | \$0                  | \$824,875      |
| 5 C2C                 | 4370932 | Brevard        | SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY        | \$1,000,000 | \$0         | \$0         | \$0         | \$10,860,727 | \$0       | \$0         | \$0          | \$1,000,000 | \$0      | \$10,860,727 | \$11,360,727             | \$500,000                     | \$0                  | \$11,860,727   |
| 5 C2C                 | 4370933 | Brevard        | SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT  | \$0         | \$0         | \$0         | \$0         | \$3,565,162  | \$0       | \$0         | \$0          | \$0         | \$0      | \$3,565,162  | \$3,565,162              | \$0                           | \$0                  | \$3,565,162    |
| 5 C2C                 | 4364331 | Orange         | ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414       | \$145,000   | \$0         | \$0         | \$7,126,683 | \$0          | \$0       | \$0         | \$145,000    | \$0         | \$0      | \$7,126,683  | \$6,827,571              | \$145,000                     | \$299,112            | \$7,271,683    |
| 5 SJR2C               | 4390396 | Volusia        | SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD     | \$0         | \$1,173,000 | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$1,173,000  | \$1,173,000              | \$0                           | \$0                  | \$1,173,000    |
| 5 SJR2C               | 4398622 | Volusia        | TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE                    | \$0         | \$0         | \$50,000    | \$5,889,944 | \$0          | \$0       | \$0         | \$50,000     | \$0         | \$0      | \$5,889,944  | \$5,889,944              | \$50,000                      | \$0                  | \$5,939,944    |
| 5 SJR2C               | 4398641 | Volusia        | ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE  | \$500,000   | \$1,947,914 | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$2,447,914  | \$1,947,914              | \$500,000                     | \$0                  | \$2,447,914    |
| 5 SJR2C               | 4398652 | Volusia        | SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD          | \$1,993,025 | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$0          | \$0         | \$0      | \$1,993,025  | \$1,589,408              | \$403,617                     | \$0                  | \$1,993,025    |
| 5 SJR2C               | 4398653 | Volusia        | SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST   | \$448,320   | \$0         | \$0         | \$0         | \$0          | \$0       | \$0         | \$26,720     | \$0         | \$0      | \$421,600    | \$421,600                | \$26,720                      | \$0                  | \$448,320      |
| 5 SJR2C               | 4479631 | Volusia        | EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1                     | \$750,000   | \$0         | \$0         | \$0         | \$0          | \$0       | \$750,000   | \$0          | \$0         | \$0      | \$0          | \$750,000                | \$0                           | \$0                  | \$750,000      |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### FM = Financial Management

FS = Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9

PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9

ENV = Environmental/Mitigation: Phase Group - C and Phase Type - all but 1 and 9

ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9

CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

(1) Tiers: C2C - Coast to Coast; SJR2C - St. Johns River-to-Sea Loop; IND - Individual; (2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm; (3) In the IND Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases; (4) SUN Trail allocations have "TLWR" as the fund code; (5) "Other State and Federal funds" are non-TLWR funds administered by FDOT; (6) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and (7) When projects cross county lines, "Statewide" is listed as the county name.

### Projects

#### Statewide (2 of 2)

|         |              |         |                |   |              |              | Fiscal Year  |              |              |           |             | Total Cost  | by Phase    |           |               |                          |                               |                      |                |
|---------|--------------|---------|----------------|---|--------------|--------------|--------------|--------------|--------------|-----------|-------------|-------------|-------------|-----------|---------------|--------------------------|-------------------------------|----------------------|----------------|
| Distric | Tier<br>Name | FM#     | County<br>Name | Facility  | 2023         | 2024         | 2025         | 2026         | 2027         | FS        | PDE         | PE          | ENV         | ROW       | CON           | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 6       | IND          | 4166604 | Miami-Dade     | MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET     | \$0          | \$8,000,000  | \$0          | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$0       | \$8,000,000   | \$8,000,000              | \$0                           | \$0                  | \$8,000,000    |
| 6       | IND          | 4398981 | Miami-Dade     | BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE       | \$0          | \$1,663,890  | \$0          | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$0       | \$1,663,890   | \$1,399,024              | \$0                           | \$264,866            | \$1,663,890    |
| 6       | IND          | 4409092 | Monroe         | SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY             | \$0          | \$0          | \$10,000,000 | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$0       | \$10,000,000  | \$10,000,000             | \$0                           | \$0                  | \$10,000,000   |
| 7       | C2C          | 4372642 | Hernando       | GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR | \$149,890    | \$0          | \$0          | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$149,890 | \$0           | \$149,890                | \$0                           | \$0                  | \$149,890      |
| 7       | IND          | 4402651 | Pasco          | ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54                | \$0          | \$0          | \$3,877,366  | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$0       | \$3,877,366   | \$3,877,366              | \$0                           | \$0                  | \$3,877,366    |
| 7       | IND          | 4400933 | Pinellas       | PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD            | \$0          | \$2,180,830  | \$0          | \$0          | \$0          | \$0       | \$0         | \$0         | \$0         | \$0       | \$2,180,830   | \$2,180,830              | \$0                           | \$0                  | \$2,180,830    |
|         |              |         |                | STATEWIDE ANNUAL TOTALS   | \$28,618,210 | \$25,220,834 | \$24,770,092 | \$24,801,529 | \$24,836,378 | \$645,000 | \$5,850,000 | \$2,718,969 | \$1,893,738 | \$279,284 | \$116,860,052 | \$124,230,895            | \$2,850,270                   | \$1,165,878          | \$128,247,043  |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### FM = Financial Management

FS = Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9 ENV = Environmental/Mitigation: Phase Group - C and Phase Type - all but 1 and 9

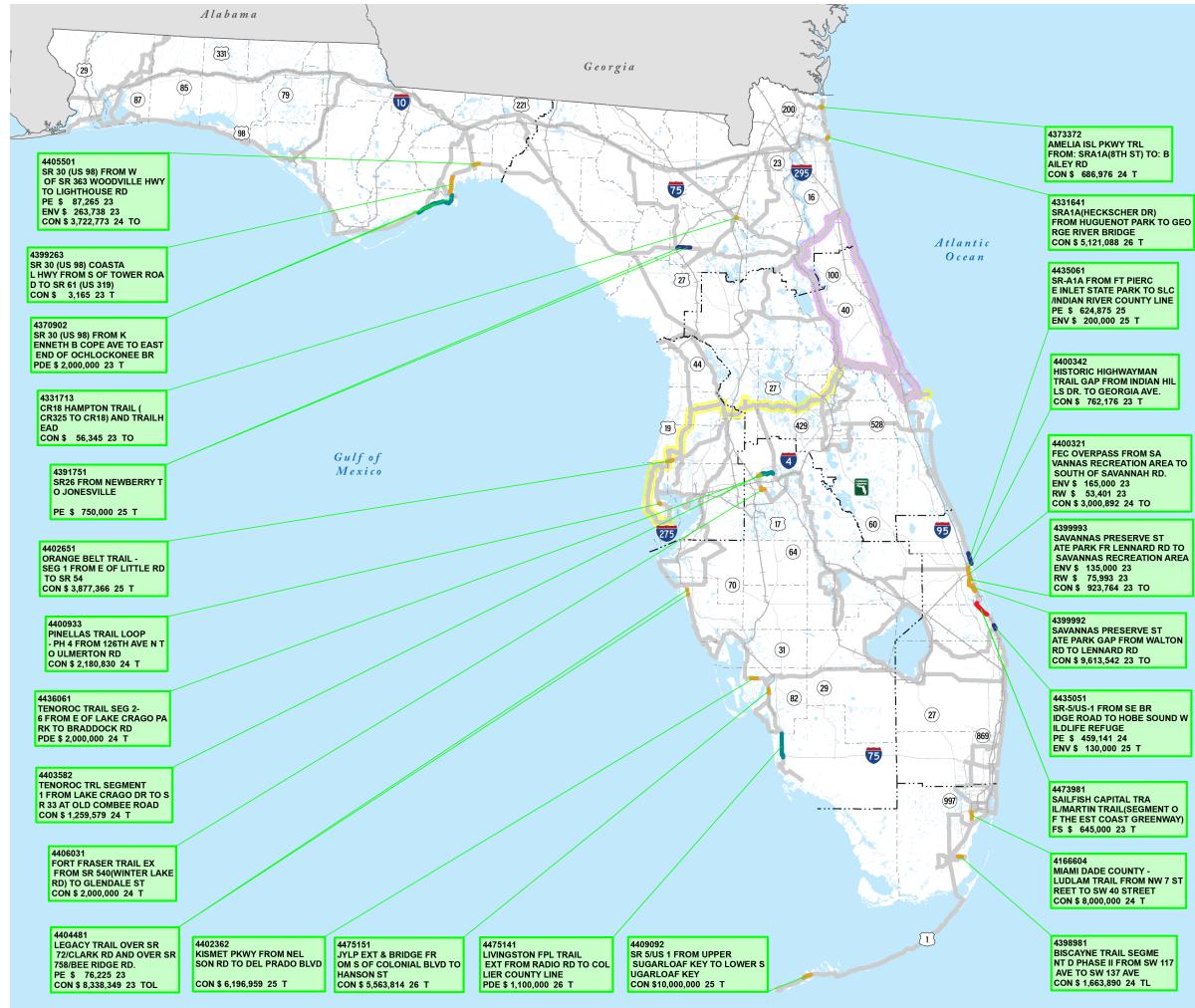
ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9

CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

#### Notes

(1) Tiers: C2C - Coast to Coast; SJR2C - St. Johns River-to-Sea Loop; IND - Individual;
(2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
(3) In the IND Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases;
(4) SUN Trail allocations have "TLWR" as the fund code;
(5) "Other State and Federal funds" are non-TLWR funds administered by FDOT;
(6) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
(7) When projects cross county lines, "Statewide" is listed as the county name.

### Projects



#### STRATEGIC FDOT DEVELOPMENT



#### **Shared-Use Nonmotorized** (SUN) Trail Program

#### Statewide - Individual Trail Tier

State of Florida Department of Transportation Systems Implementation Office

**Adopted Work Program** 

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)
- Two-mile Buffer of Coast to Coast

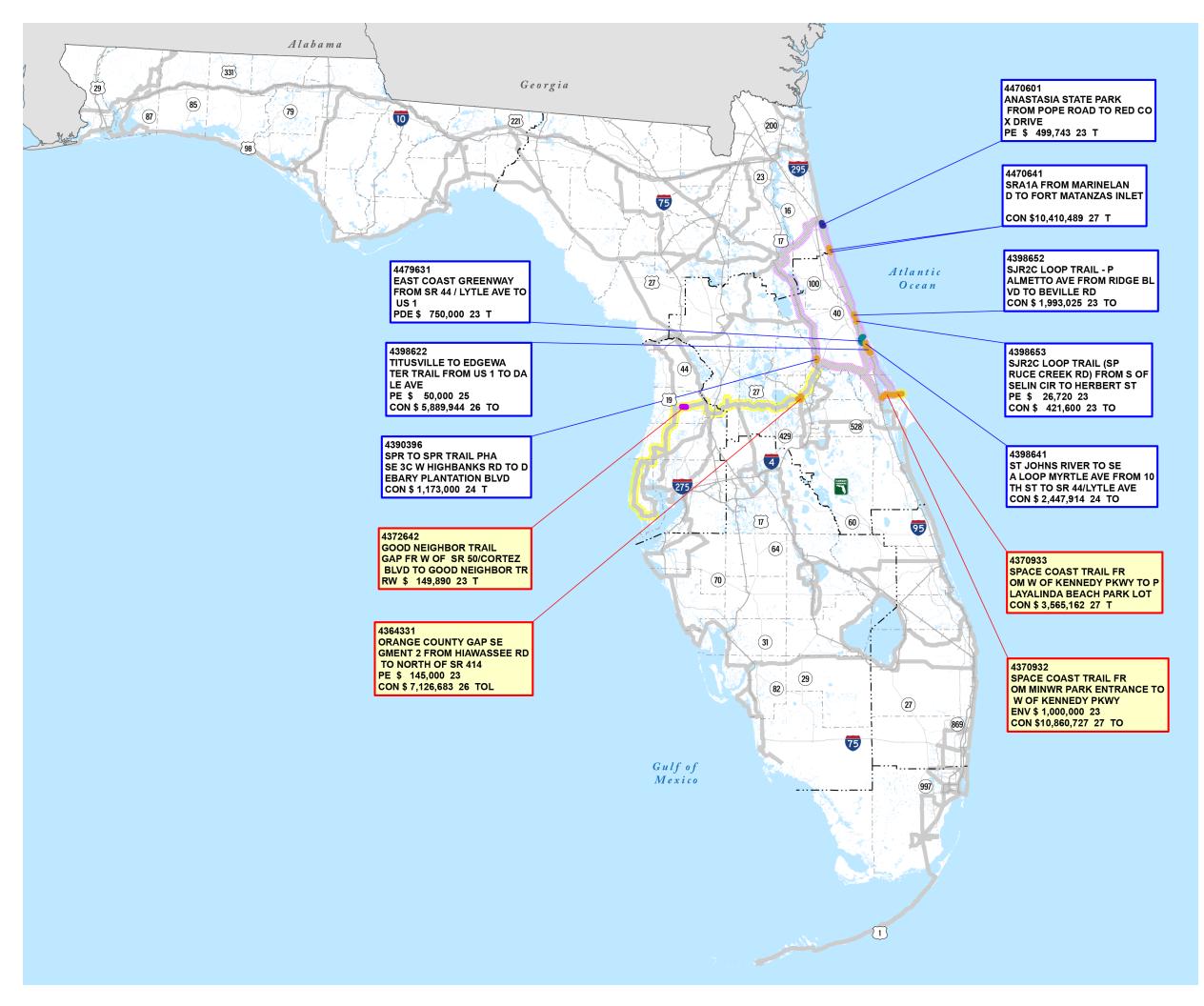
Two-mile Buffer of St. Johns River-to-Sea Loop



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
- (2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm.
- (3) Projects are color coded by the last funded phase.
- (4) Project phases with funds committed under the past Adopted Work Program are not depicted.

| – Ex | isting Co  | ondition | s     |     |                    |   |
|------|------------|----------|-------|-----|--------------------|---|
| _    | SUN Trail  |          |       | +++ | Water<br>Railroads |   |
|      | SIS Highwa | iys      |       |     | County Boundarie   | S |
|      | 0          | 25       | 50    |     | 100                |   |
| N    |            |          | Miles |     |                    | 4 |



#### STRATEGIC DEVELOPMENT



#### Shared-Use Nonmotorized (SUN) Trail Program

#### Statewide - Regional System Trail Tier

State of Florida Department of Transportation Systems Implementation Office

**Adopted Work Program** 

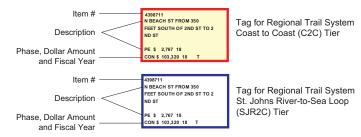
FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)
- Two-mile Buffer of Coast to Coast

Two-mile Buffer of St. Johns River-to-Sea Loop



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
- (2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm.
- (3) Projects are color coded by the last funded phase.
- (4) Project phases with funds committed under the past Adopted Work Program are not depicted.

| – Ex | isting C               | ondition | s     |   |   |
|------|------------------------|----------|-------|---|---|
| _    | SUN Trail<br>SIS Highw | ays      |       | <ul> <li>Water</li> <li>Railroads</li> <li>County Boundaries</li> </ul> |   |
|      | 0                      | 25       | 50    | 100   |   |
| N    |                        |          | Miles |   | 5 |



#### **District 1**

|        |                |         |                |  |             |             | Fiscal Year |             |      |     |             | Total Cost b | y Phase |     |              |                          |                               |                      |                |
|--------|----------------|---------|----------------|--|-------------|-------------|-------------|-------------|------|-----|-------------|--------------|---------|-----|--------------|--------------------------|-------------------------------|----------------------|----------------|
| Distri | t Tier<br>Name | FM#     | County<br>Name | Facility   | 2023        | 2024        | 2025        | 2026        | 2027 | FS  | PDE         | PE           | ENV     | ROW | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 1      | IND            | 4475141 | Collier        | LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE        | \$0         | \$0         | \$0         | \$1,100,000 | \$0  | \$0 | \$1,100,000 | \$0          | \$0     | \$0 | \$0          | \$1,100,000              | \$0                           | \$0                  | \$1,100,000    |
| 1      | IND            | 4402362 | Lee            | KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD                         | \$0         | \$0         | \$6,196,959 | \$0         | \$0  | \$0 | \$0         | \$0          | \$0     | \$0 | \$6,196,959  | \$6,196,959              | \$0                           | \$0                  | \$6,196,959    |
| 1      | IND            | 4475151 | Lee            | JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST               | \$0         | \$0         | \$0         | \$5,563,814 | \$0  | \$0 | \$0         | \$0          | \$0     | \$0 | \$5,563,814  | \$5,563,814              | \$0                           | \$0                  | \$5,563,814    |
| 1      | IND            | 4403582 | Polk           | TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD | \$0         | \$1,259,579 | \$0         | \$0         | \$0  | \$0 | \$0         | \$0          | \$0     | \$0 | \$1,259,579  | \$1,259,579              | \$0                           | \$0                  | \$1,259,579    |
| 1      | IND            | 4406031 | Polk           | FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST      | \$0         | \$2,000,000 | \$0         | \$0         | \$0  | \$0 | \$0         | \$0          | \$0     | \$0 | \$2,000,000  | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 1      | IND            | 4436061 | Polk           | TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD       | \$0         | \$2,000,000 | \$0         | \$0         | \$0  | \$0 | \$2,000,000 | \$0          | \$0     | \$0 | \$0          | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 1      | IND            | 4404481 | Sarasota       | LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.       | \$8,414,574 | \$0         | \$0         | \$0         | \$0  | \$0 | \$0         | \$76,225     | \$0     | \$0 | \$8,338,349  | \$7,312,674              | \$500,000                     | \$601,900            | \$8,414,574    |
|        |                |         |                | DISTRICT ANNUAL TOTALS   | \$8,414,574 | \$5,259,579 | \$6,196,959 | \$6,663,814 | \$0  | \$0 | \$3,100,000 | \$76,225     | \$0     | \$0 | \$23,358,701 | \$25,433,026             | \$500,000                     | \$601,900            | \$26,534,926   |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

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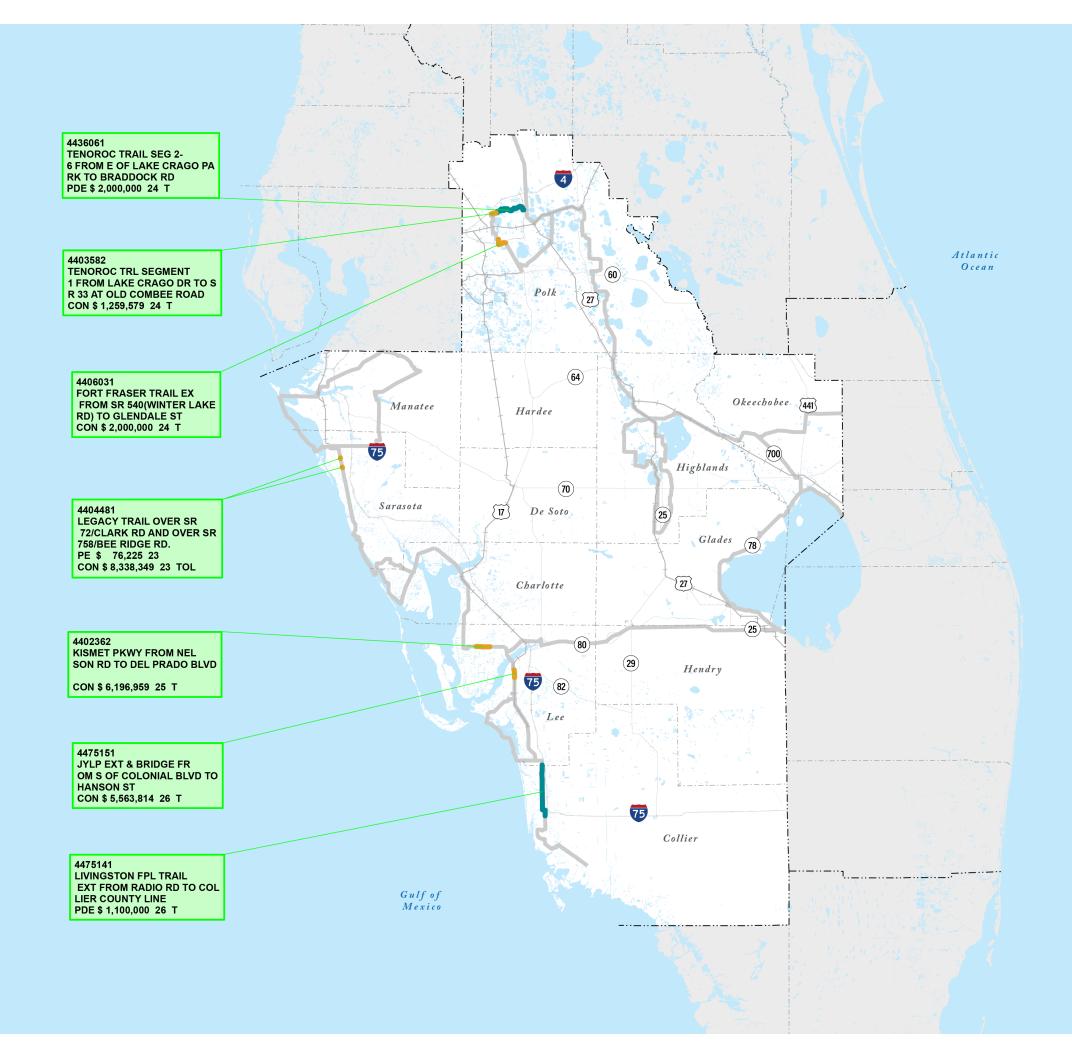
ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9

CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

(1) Tiers: C2C - Coast to Coast; SJR2C - St. Johns River-to-Sea Loop; IND - Individual;
(2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
(3) In the IND Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases;
(4) SUN Trail allocations have "TLWR" as the fund code;
(5) "Other State and Federal funds" are non-TLWR funds administered by FDOT;
(6) "Local funds" are programmed when a portion of the project is being provided by a non-FDOT source; may include funds from a city, county, another state agency, etc.; and
(7) When projects cross county lines, "Statewide" is listed as the county name.

### Projects



#### FDOT STRATEGIC DEVELOPMENT



#### Shared-Use Nonmotorized (SUN) Trail Program

#### District 1

State of Florida Department of Transportation Systems Implementation Office

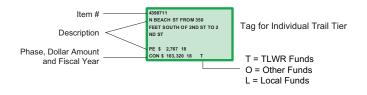
Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
- (2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm.
- (3) Projects are color coded by the last funded phase.
- (4) Project phases with funds committed under the past Adopted Work Program are not depicted.

| – Existi | ng Cond  | litions | <u> </u> |    |                   |   |
|----------|----------|---------|----------|----|-------------------|---|
|          |          |         |          |    | Water             |   |
| SUN      | l Trail  |         |          | ++ | Railroads         |   |
| — SIS    | Highways |         |          |    | County Boundaries | 5 |
|          | 0 1      | 0       | 20       |    | 40                |   |
|          |          |         |          |    |                   |   |
|          |          | Ν       | liles    |    |                   | 7 |



#### **District 2**

|         |                |         |                |   |           |           | Fiscal Year |             |              |     |     | Total Cost I | by Phase |     |              |                          |                               |                      |                |
|---------|----------------|---------|----------------|---|-----------|-----------|-------------|-------------|--------------|-----|-----|--------------|----------|-----|--------------|--------------------------|-------------------------------|----------------------|----------------|
| Distric | t Tier<br>Name | FM#     | County<br>Name | Facility  | 2023      | 2024      | 2025        | 2026        | 2027         | FS  | PDE | PE           | ENV      | ROW | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 2       | IND            | 4391751 | Alachua        | SR26 FROM NEWBERRY TO JONESVILLE                              | \$0       | \$0       | \$750,000   | \$0         | \$0          | \$0 | \$0 | \$750,000    | \$0      | \$0 | \$0          | \$750,000                | \$0                           | \$0                  | \$750,000      |
| 2       | IND            | 4331713 | Bradford       | CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD              | \$56,345  | \$0       | \$0         | \$0         | \$0          | \$0 | \$0 | \$0          | \$0      | \$0 | \$56,345     | \$24,544                 | \$31,801                      | \$0                  | \$56,345       |
| 2       | IND            | 4331641 | Duval          | SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE | \$0       | \$0       | \$0         | \$5,121,088 | \$0          | \$0 | \$0 | \$0          | \$0      | \$0 | \$5,121,088  | \$5,121,088              | \$0                           | \$0                  | \$5,121,088    |
| 2       | IND            | 4373372 | Nassau         | AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD         | \$0       | \$686,976 | \$0         | \$0         | \$0          | \$0 | \$0 | \$0          | \$0      | \$0 | \$686,976    | \$686,976                | \$0                           | \$0                  | \$686,976      |
| 2       | SJR2C          | 4470601 | St. Johns      | ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE          | \$499,743 | \$0       | \$0         | \$0         | \$0          | \$0 | \$0 | \$499,743    | \$0      | \$0 | \$0          | \$499,743                | \$0                           | \$0                  | \$499,743      |
| 2       | SJR2C          | 4470641 | Statewide      | SRA1A FROM MARINELAND TO FORT MATANZAS INLET                  | \$0       | \$0       | \$0         | \$0         | \$10,410,489 | \$0 | \$0 | \$0          | \$0      | \$0 | \$10,410,489 | \$10,410,489             | \$0                           | \$0                  | \$10,410,489   |
|         |                |         |                | DISTRICT ANNUAL TOTALS  | \$556,088 | \$686,976 | \$750,000   | \$5,121,088 | \$10,410,489 | \$0 | \$0 | \$1,249,743  | \$0      | \$0 | \$16,274,898 | \$17,492,840             | \$31,801                      | \$0                  | \$17,524,641   |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### FM = Financial Management

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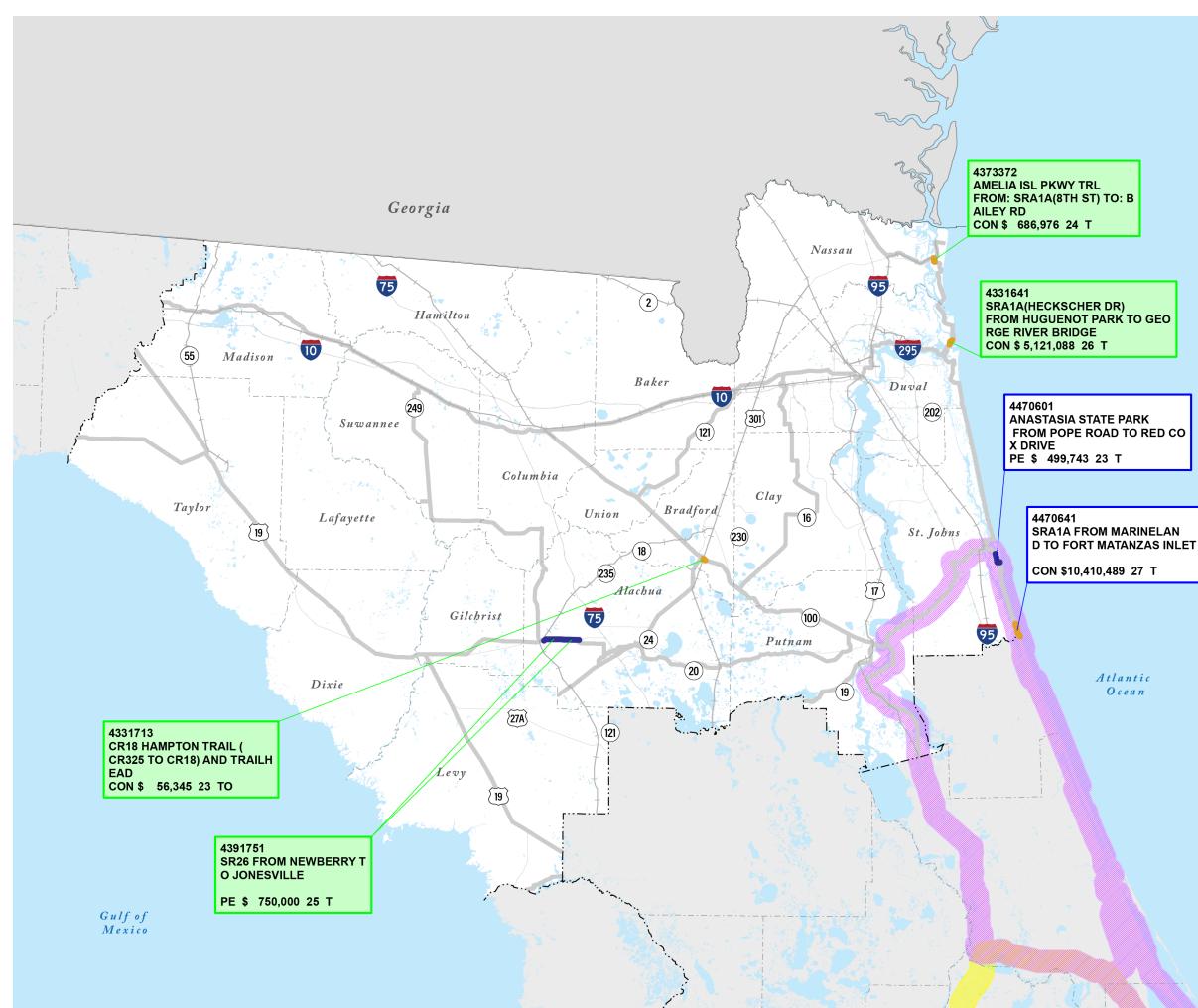
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CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

Notes

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### Projects



#### STRATEGIC FDOT **DEVELOPMENT**



#### **Shared-Use Nonmotorized** (SUN) Trail Program

#### **District 2**

State of Florida Department of Transportation Systems Implementation Office

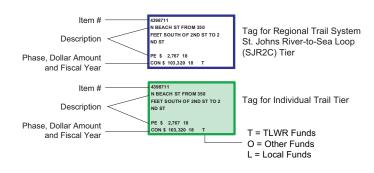
Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)
- Two-mile Buffer of St. Johns River-to-Sea Loop



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
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| – Exi | sting C                | onditio | ns    |     |   |   |
|-------|------------------------|---------|-------|-----|---|---|
|       | SUN Trail<br>SIS Highw | ays     |       | +++ | Water<br>Railroads<br>County Boundaries | 8 |
|       | 0                      | 10      | 20    |     | 40                                      |   |
| V     |                        |         | Miles |     |   | 9 |



#### **District 3**

|      |                  |         |                |   |             |             | Fiscal Year |      |      |     |             | Total Cost b | y Phase   |     |             |                          |                               |                      |                |
|------|------------------|---------|----------------|---|-------------|-------------|-------------|------|------|-----|-------------|--------------|-----------|-----|-------------|--------------------------|-------------------------------|----------------------|----------------|
| Dist | ict Tier<br>Name | FM#     | County<br>Name | Facility  | 2023        | 2024        | 2025        | 2026 | 2027 | FS  | PDE         | PE           | ENV       | ROW | CON         | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 3    | IND              | 4370902 | Franklin       | SR 30 (US 98) FROM KENNETH B COPE AVE TO EAST END OF OCHLOCKONEE BR | \$2,000,000 | \$0         | \$0         | \$0  | \$0  | \$0 | \$2,000,000 | \$0          | \$0       | \$0 | \$0         | \$2,000,000              | \$0                           | \$0                  | \$2,000,000    |
| 3    | IND              | 4399263 | Wakulla        | SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)    | \$3,165     | \$0         | \$0         | \$0  | \$0  | \$0 | \$0         | \$0          | \$0       | \$0 | \$3,165     | \$3,165                  | \$0                           | \$0                  | \$3,165        |
| 3    | IND              | 4405501 | Wakulla        | SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD       | \$351,003   | \$3,722,773 | \$0         | \$0  | \$0  | \$0 | \$0         | \$87,265     | \$263,738 | \$0 | \$3,722,773 | \$3,810,038              | \$263,738                     | \$0                  | \$4,073,776    |
|      |                  |         |                | DISTRICT ANNUAL TOTALS  | \$2,354,168 | \$3,722,773 | \$0         | \$0  | \$0  | \$0 | \$2,000,000 | \$87,265     | \$263,738 | \$0 | \$3,725,938 | \$5,813,203              | \$263,738                     | \$0                  | \$6,076,941    |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

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CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

#### Notes

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### Projects



#### STRATEGIC FDOT **DEVELOPMENT**



#### **Shared-Use Nonmotorized** (SUN) Trail Program

#### **District 3**

State of Florida Department of Transportation Systems Implementation Office

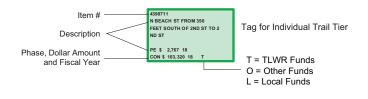
Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)



#### Notes

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| – Ex         | isting C  | onditior   | is    |      |                   |       |
|--------------|-----------|------------|-------|------|-------------------|-------|
| _            | SUN Trail |            |       | ++ R | Vater<br>ailroads |       |
|              | SIS Highw | /ays<br>10 | 20    | C    | ounty Bound       | aries |
| $\mathbf{R}$ |           | 10         |       |      | 40                |       |
|              |           |            | Miles |      |                   | 11    |



#### **District 4**

|         |                |         |                |  |              |           | Fiscal Year |      |      |           |     | Total Cost b | y Phase   |           |              |                          |                               |                      |                |
|---------|----------------|---------|----------------|--|--------------|-----------|-------------|------|------|-----------|-----|--------------|-----------|-----------|--------------|--------------------------|-------------------------------|----------------------|----------------|
| Distric | t Tier<br>Name | FM#     | County<br>Name | Facility   | 2023         | 2024      | 2025        | 2026 | 2027 | FS        | PDE | PE           | ENV       | ROW       | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 4       | IND            | 4435051 | Martin         | SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE            | \$0          | \$459,141 | \$130,000   | \$0  | \$0  | \$0       | \$0 | \$459,141    | \$130,000 | \$0       | \$0          | \$589,141                | \$0                           | \$0                  | \$589,141      |
| 4       | IND            | 4473981 | Martin         | SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY) | \$645,000    | \$0       | \$0         | \$0  | \$0  | \$645,000 | \$0 | \$0          | \$0       | \$0       | \$0          | \$645,000                | \$0                           | \$0                  | \$645,000      |
| 4       | IND            | 4399992 | St. Lucie      | SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD          | \$9,613,542  | \$0       | \$0         | \$0  | \$0  | \$0       | \$0 | \$0          | \$0       | \$0       | \$9,613,542  | \$9,313,542              | \$300,000                     | \$0                  | \$9,613,542    |
| 4       | IND            | 4399993 | St. Lucie      | SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA | \$1,107,177  | \$27,580  | \$0         | \$0  | \$0  | \$0       | \$0 | \$0          | \$135,000 | \$75,993  | \$923,764    | \$1,058,764              | \$75,993                      | \$0                  | \$1,134,757    |
| 4       | IND            | 4400321 | St. Lucie      | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.    | \$179,250    | \$99,151  | \$2,940,892 | \$0  | \$0  | \$0       | \$0 | \$0          | \$165,000 | \$53,401  | \$3,000,892  | \$3,165,892              | \$53,401                      | \$0                  | \$3,219,293    |
| 4       | IND            | 4400342 | St. Lucie      | HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.    | \$762,176    | \$0       | \$0         | \$0  | \$0  | \$0       | \$0 | \$0          | \$0       | \$0       | \$762,176    | \$762,176                | \$0                           | \$0                  | \$762,176      |
| 4       | IND            | 4435061 | St. Lucie      | SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE | \$0          | \$0       | \$824,875   | \$0  | \$0  | \$0       | \$0 | \$624,875    | \$200,000 | \$0       | \$0          | \$824,875                | \$0                           | \$0                  | \$824,875      |
|         |                |         |                | DISTRICT ANNUAL TOTALS   | \$12,307,145 | \$585,872 | \$3,895,767 | \$0  | \$0  | \$645,000 | \$0 | \$1,084,016  | \$630,000 | \$129,394 | \$14,300,374 | \$16,359,390             | \$429,394                     | \$0                  | \$16,788,784   |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

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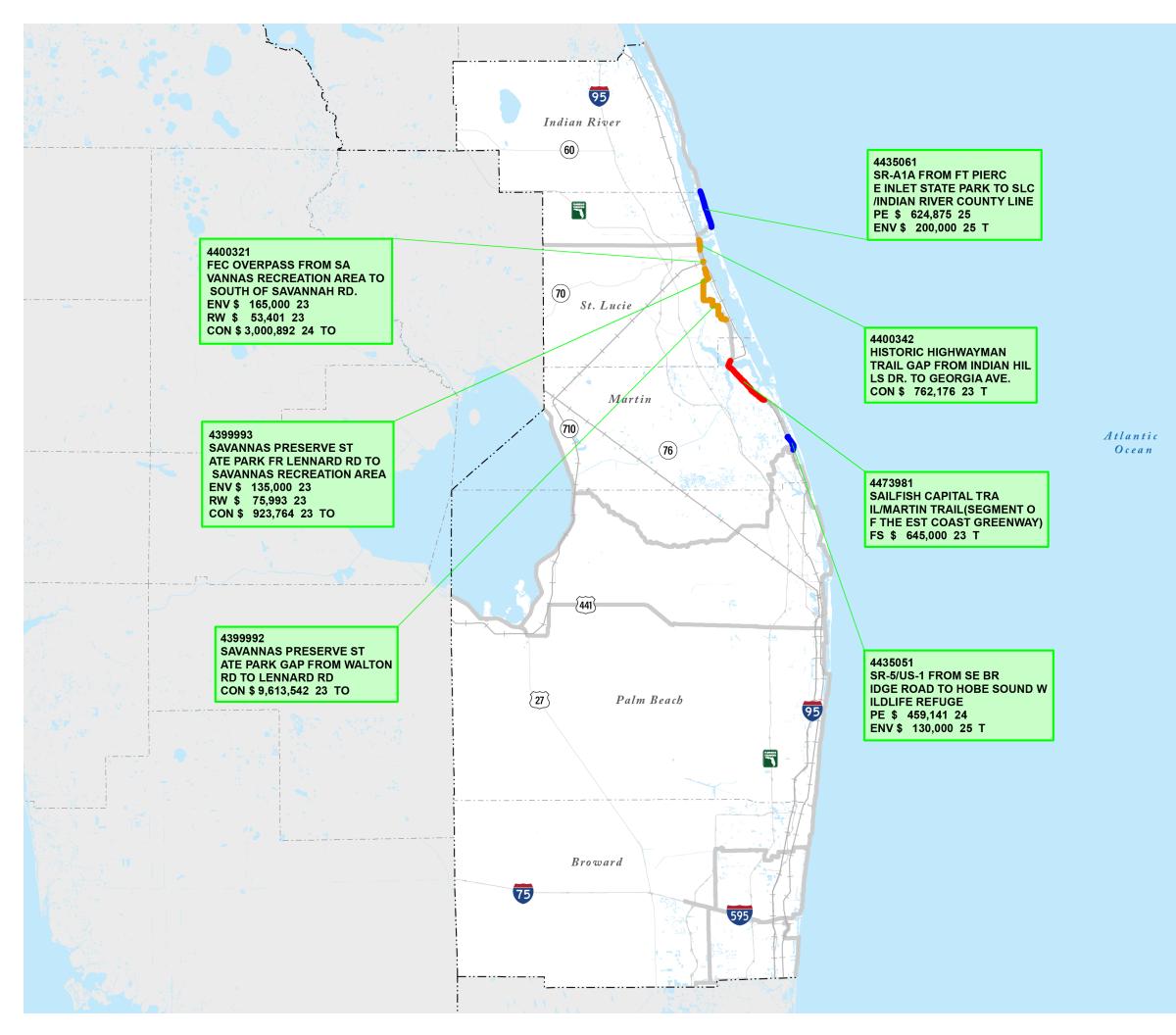
ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9

CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

#### Notes

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### Projects



#### FDOT STRATEGIC DEVELOPMENT



#### Shared-Use Nonmotorized (SUN) Trail Program

#### District 4

State of Florida Department of Transportation Systems Implementation Office

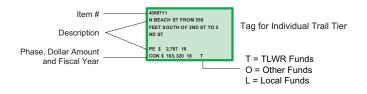
Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)



#### Notes

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| – Existin | g Condition | s –   |   |
|-----------|-------------|-------|---|
| SUN -     |             |       | <ul> <li>Water</li> <li>Railroads</li> <li>County Boundaries</li> </ul> |
|           | 10          | 20    | 40  |
|           |             | Miles |   |



#### **District 5**

|                           |                |   |             | Fiscal Year |          |              |              | Total Cost by Phase |           |           |             |     |              |                          |                               |                      |                |
|---------------------------|----------------|---|-------------|-------------|----------|--------------|--------------|---------------------|-----------|-----------|-------------|-----|--------------|--------------------------|-------------------------------|----------------------|----------------|
| District Tier<br>Name FM# | County<br>Name | Facility  | 2023        | 2024        | 2025     | 2026         | 2027         | FS                  | PDE       | PE        | ENV         | ROW | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 5 C2C 4370932             | Brevard        | SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY       | \$1,000,000 | \$0         | \$0      | \$0          | \$10,860,727 | \$0                 | \$0       | \$0       | \$1,000,000 | \$0 | \$10,860,727 | \$11,360,727             | \$500,000                     | \$0                  | \$11,860,727   |
| 5 C2C 4370933             | Brevard        | SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT | \$0         | \$0         | \$0      | \$0          | \$3,565,162  | \$0                 | \$0       | \$0       | \$0         | \$0 | \$3,565,162  | \$3,565,162              | \$0                           | \$0                  | \$3,565,162    |
| 5 C2C 4364331             | Orange         | ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414      | \$145,000   | \$0         | \$0      | \$7,126,683  | \$0          | \$0                 | \$0       | \$145,000 | \$0         | \$0 | \$7,126,683  | \$6,827,571              | \$145,000                     | \$299,112            | \$7,271,683    |
| 5 SJR2C 4390396           | Volusia        | SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD    | \$0         | \$1,173,000 | \$0      | \$0          | \$0          | \$0                 | \$0       | \$0       | \$0         | \$0 | \$1,173,000  | \$1,173,000              | \$0                           | \$0                  | \$1,173,000    |
| 5 SJR2C 4398622           | Volusia        | TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE                   | \$0         | \$0         | \$50,000 | \$5,889,944  | \$0          | \$0                 | \$0       | \$50,000  | \$0         | \$0 | \$5,889,944  | \$5,889,944              | \$50,000                      | \$0                  | \$5,939,944    |
| 5 SJR2C 4398641           | Volusia        | ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE | \$500,000   | \$1,947,914 | \$0      | \$0          | \$0          | \$0                 | \$0       | \$0       | \$0         | \$0 | \$2,447,914  | \$1,947,914              | \$500,000                     | \$0                  | \$2,447,914    |
| 5 SJR2C 4398652           | Volusia        | SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD         | \$1,993,025 | \$0         | \$0      | \$0          | \$0          | \$0                 | \$0       | \$0       | \$0         | \$0 | \$1,993,025  | \$1,589,408              | \$403,617                     | \$0                  | \$1,993,025    |
| 5 SJR2C 4398653           | Volusia        | SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST  | \$448,320   | \$0         | \$0      | \$0          | \$0          | \$0                 | \$0       | \$26,720  | \$0         | \$0 | \$421,600    | \$421,600                | \$26,720                      | \$0                  | \$448,320      |
| 5 SJR2C 4479631           | Volusia        | EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1                    | \$750,000   | \$0         | \$0      | \$0          | \$0          | \$0                 | \$750,000 | \$0       | \$0         | \$0 | \$0          | \$750,000                | \$0                           | \$0                  | \$750,000      |
|                           |                | DISTRICT ANNUAL TOTALS  | \$4,836,345 | \$3,120,914 | \$50,000 | \$13,016,627 | \$14,425,889 | \$0                 | \$750,000 | \$221,720 | \$1,000,000 | \$0 | \$33,478,055 | \$33,525,326             | \$1,625,337                   | \$299,112            | \$35,449,775   |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

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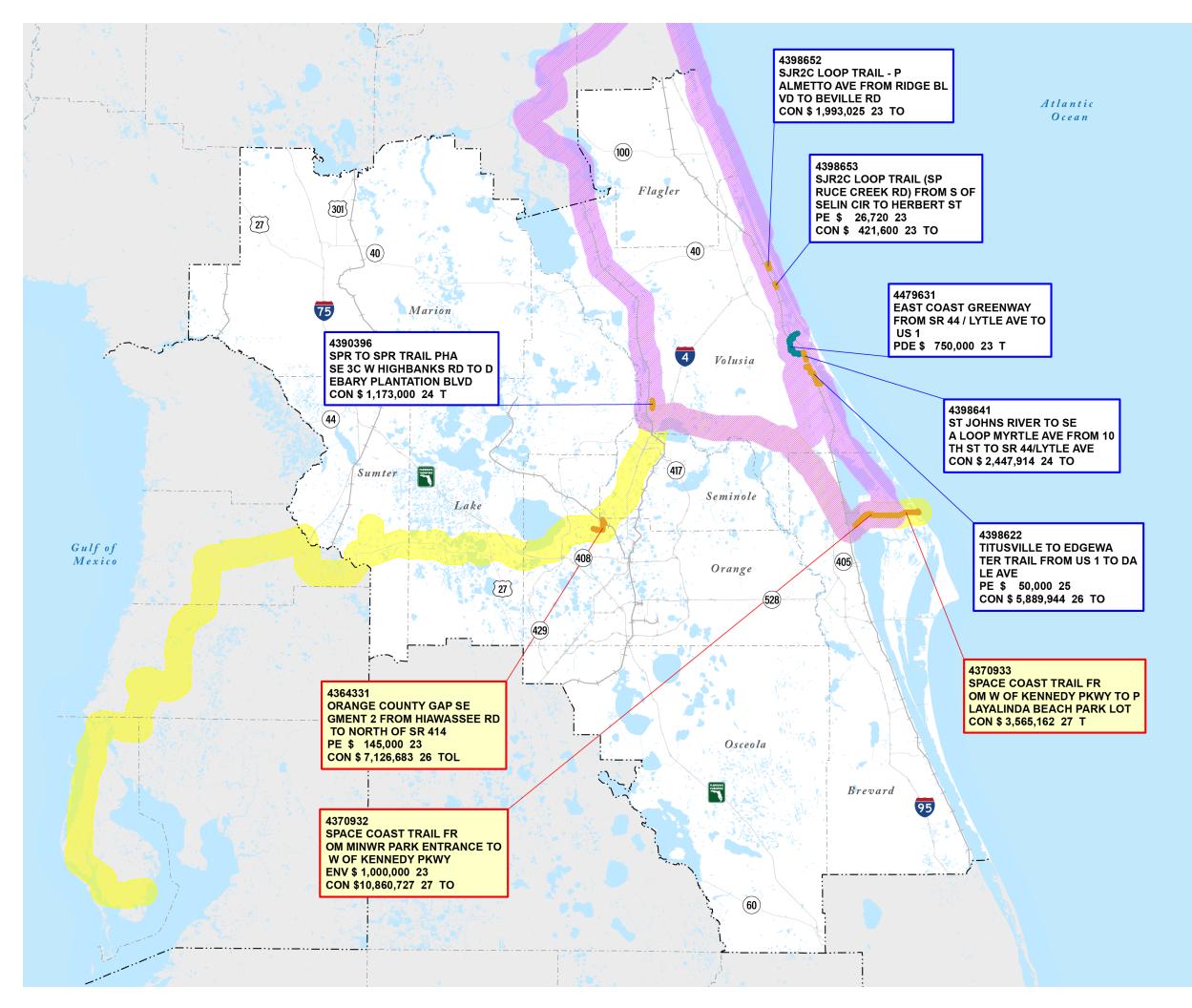
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 (7) When projects cross county lines, "Statewide" is listed as the county name.

### Projects



## STRATEGIC DEVELOPMENT



#### Shared-Use Nonmotorized (SUN) Trail Program

#### **District 5**

State of Florida Department of Transportation Systems Implementation Office

**Adopted Work Program** 

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

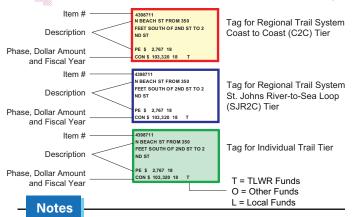
#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)

Right-of-Way Acquisition (ROW)

- Construction and CEI (CON)
- Two-mile Buffer of Coast to Coast

Two-mile Buffer of St. Johns River-to-Sea Loop



- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
- (2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm.
- (3) Projects are color coded by the last funded phase.
- (4) Project phases with funds committed under the past Adopted Work Program are not depicted.

| – Ex | isting C               | onditions | <b>—</b> |   |
|------|------------------------|-----------|----------|---|
| _    | SUN Trail<br>SIS Highv |           |          | <ul><li>Water</li><li>Railroads</li><li>County Boundaries</li></ul> |
|      | 0                      | 10        | 20       | 40  |
|      |                        |           |          |   |



#### **District 6**

|         |                |         | Fiscal Year    |   |      |             |              | Total Cost by Phase |      |     |     |     |     |     |              |                          |                               |                      |                |
|---------|----------------|---------|----------------|---|------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|--------------|--------------------------|-------------------------------|----------------------|----------------|
| Distric | t Tier<br>Name | FM#     | County<br>Name | Facility  | 2023 | 2024        | 2025         | 2026                | 2027 | FS  | PDE | PE  | ENV | ROW | CON          | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 6       | IND            | 4166604 | Miami-Dade     | MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET | \$0  | \$8,000,000 | \$0          | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000  | \$8,000,000              | \$0                           | \$0                  | \$8,000,000    |
| 6       | IND            | 4398981 | Miami-Dade     | BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE   | \$0  | \$1,663,890 | \$0          | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,663,890  | \$1,399,024              | \$0                           | \$264,866            | \$1,663,890    |
| 6       | IND            | 4409092 | Monroe         | SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY         | \$0  | \$0         | \$10,000,000 | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000             | \$0                           | \$0                  | \$10,000,000   |
|         |                |         |                | DISTRICT ANNUAL TOTALS  | \$0  | \$9,663,890 | \$10,000,000 | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,663,890 | \$19,399,024             | \$0                           | \$264,866            | \$19,663,890   |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### FM = Financial Management

FS = Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9 ENV = Environmental/Mitigation: Phase Group - C and Phase Type - all but 1 and 9 ENV = Environmental/Mitigation: Phase Group - C and Phase Type - all but 1 and 9

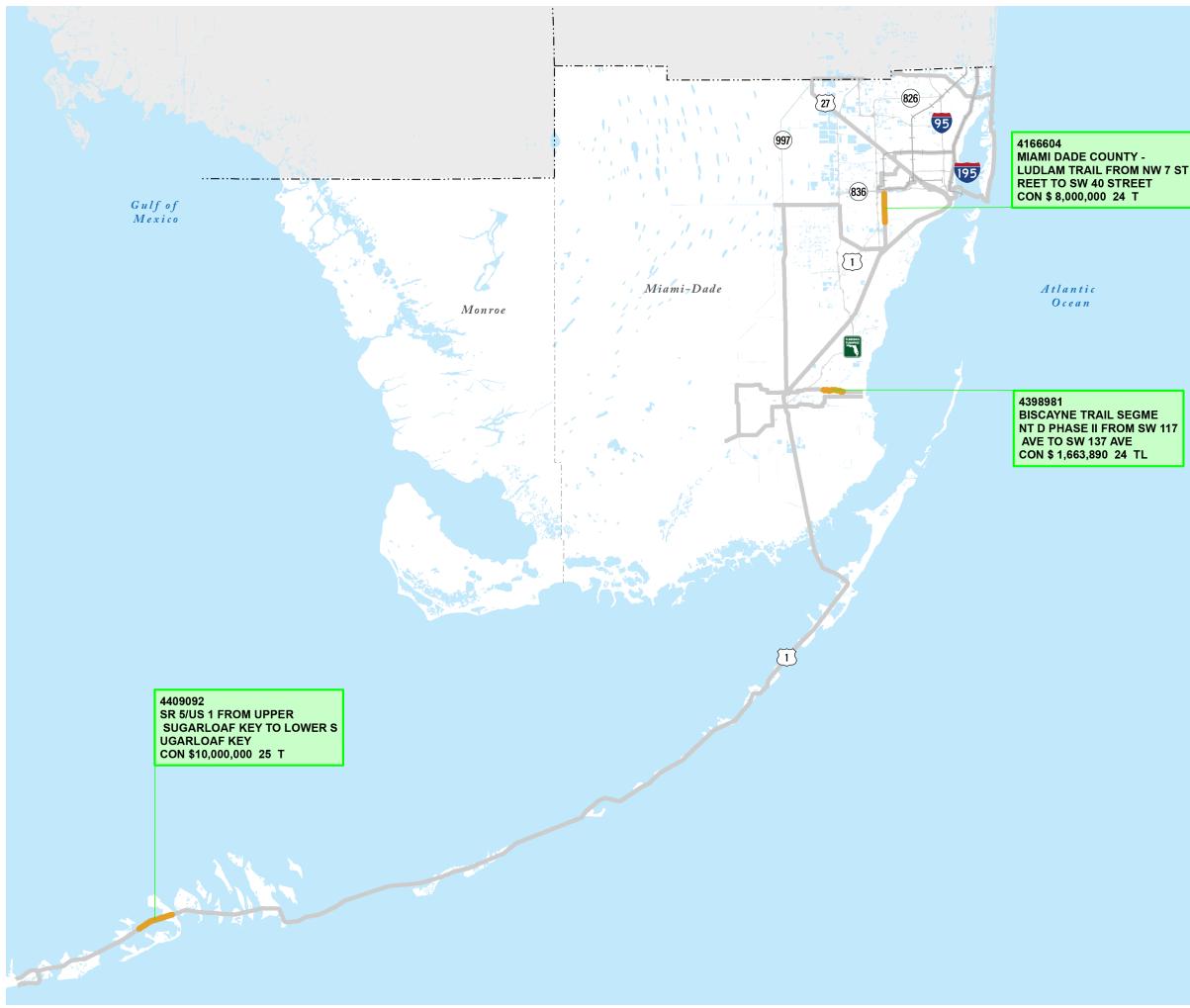
ROW = Right-of-Way Acquisition; Phase Group - 4 and all Phase Type - all but 1 and 9

CON and CEI = Construction and Support (may include grants); Phase Groups - 5 and 6; and Phase Type - all but 1 and 9

#### Notes

(1) Tiers: C2C - Coast to Coast; SJR2C - St. Johns River-to-Sea Loop; IND - Individual;
(2) Project costs are subject to change, see: www.fdot.gov/workprogram/aboutowp.shtm;
(3) In the IND Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases;
(4) SUN Trail allocations have "TLWR" as the fund code;
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### Projects



#### STRATEGIC DEVELOPMENT FDOT



#### **Shared-Use Nonmotorized** (SUN) Trail Program

#### **District 6**

State of Florida Department of Transportation Systems Implementation Office

Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
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- (4) Project phases with funds committed under the past Adopted Work Program are not depicted.

| – Ex | isting C  | onditior | ns    |    |                |     |
|------|-----------|----------|-------|----|----------------|-----|
|      |           |          |       |    | Water          |     |
| -    | SUN Trail |          |       | ++ | Railroads      |     |
|      | SIS Highw | vays     |       |    | County Boundar | ies |
|      | 0         | 5        | 10    |    | 20             |     |
|      |           |          |       |    |                |     |
|      |           |          | Miles |    |                | 17  |



#### **District 7**

|        |                |         | Fiscal Year    |   |           |             |             | Total Cost by Phase |      |     |     |     |     |           |             |                          |                               |                      |                |
|--------|----------------|---------|----------------|---|-----------|-------------|-------------|---------------------|------|-----|-----|-----|-----|-----------|-------------|--------------------------|-------------------------------|----------------------|----------------|
| Distri | t Tier<br>Name | FM#     | County<br>Name | Facility  | 2023      | 2024        | 2025        | 2026                | 2027 | FS  | PDE | PE  | ENV | ENV       | CON         | Total SUN<br>Trail Funds | Other State,<br>Federal Funds | Total Local<br>Funds | Grand<br>Total |
| 7      | C2C            | 4372642 | Hernando       | GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR | \$149,890 | \$0         | \$0         | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$149,890 | \$0         | \$149,890                | \$0                           | \$0                  | \$149,890      |
| 7      | IND            | 4402651 | Pasco          | ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54                | \$0       | \$0         | \$3,877,366 | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0       | \$3,877,366 | \$3,877,366              | \$0                           | \$0                  | \$3,877,366    |
| 7      | IND            | 4400933 | Pinellas       | PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD            | \$0       | \$2,180,830 | \$0         | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$0       | \$2,180,830 | \$2,180,830              | \$0                           | \$0                  | \$2,180,830    |
|        |                |         |                | DISTRICT ANNUAL TOTALS  | \$149,890 | \$2,180,830 | \$3,877,366 | \$0                 | \$0  | \$0 | \$0 | \$0 | \$0 | \$149,890 | \$6,058,196 | \$6,208,086              | \$0                           | \$0                  | \$6,208,086    |

Legend

#### Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### FM = Financial Management

FS = Feasibility Study; Phase Group - 1 and Phase Type - all but 1 and 9 PDE = Project Development and Environment; Phase Group - 2 and Phase Type - all but 1 and 9 PE = Preliminary Engineering; Phase Group - 3 and Phase Type - all but 1 and 9 ENV = Environmental/Mitigation: Phase Group - C and Phase Type - all but 1 and 9

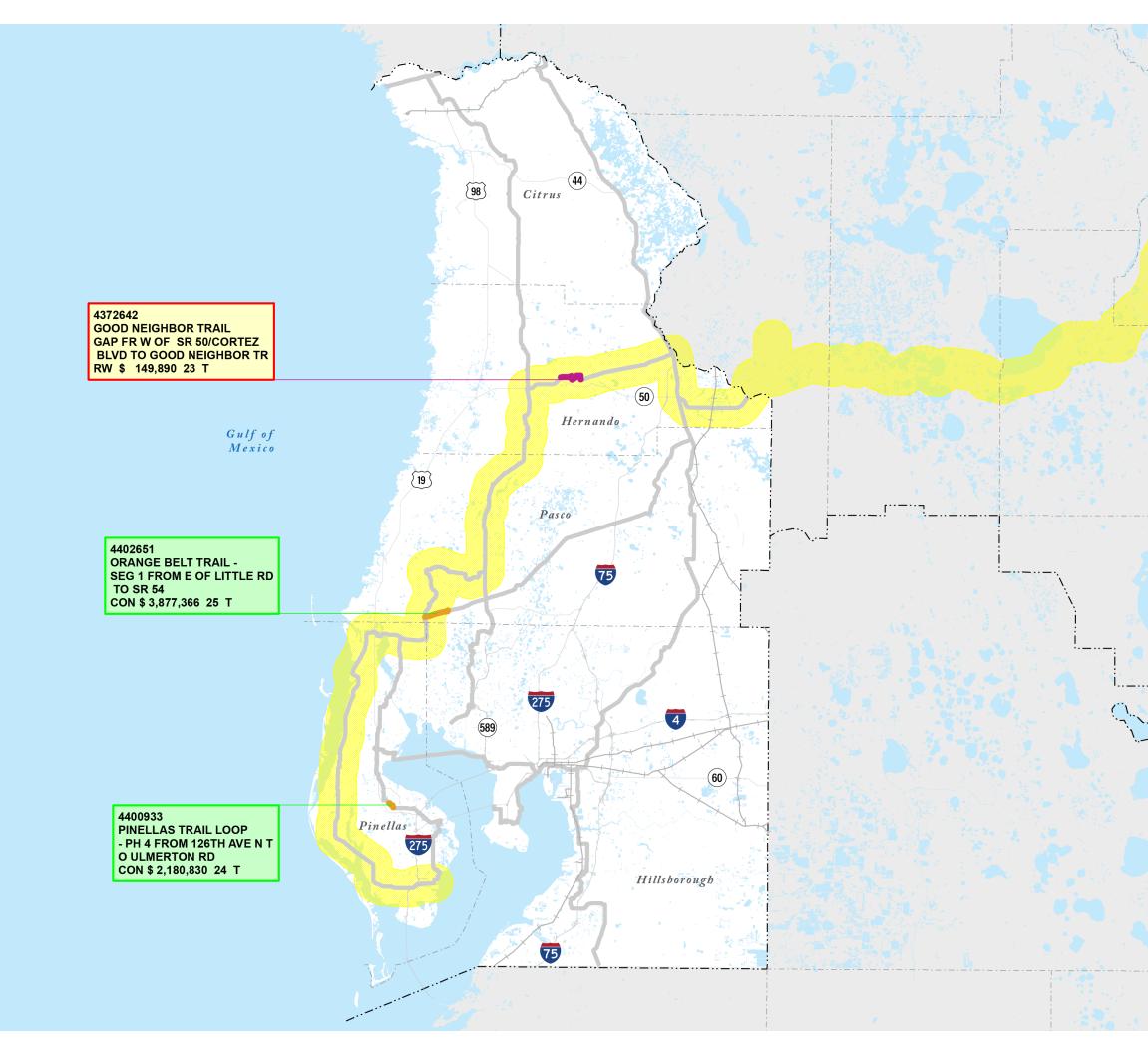
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#### Notes

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### Projects



#### STRATEGIC DEVELOPMENT FDOT



#### **Shared-Use Nonmotorized** (SUN) Trail Program

#### **District 7**

State of Florida Department of Transportation Systems Implementation Office

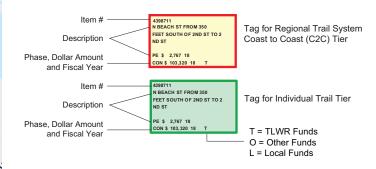
Adopted Work Program

FY 2022/2023 - 2026/2027 As of 7/1/2022

#### Legend

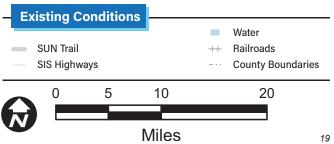
#### **Project Phase**

- Feasibility Study (FS)
- Project Development and Environment (PDE)
- Environmental Mitigation (ENV)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction and CEI (CON)
  - Two-mile Buffer of Coast to Coast



#### Notes

- (1) In the Individual Trail Tier, an allocation to one project phase is not a guarantee of commitment to allocations for future phases.
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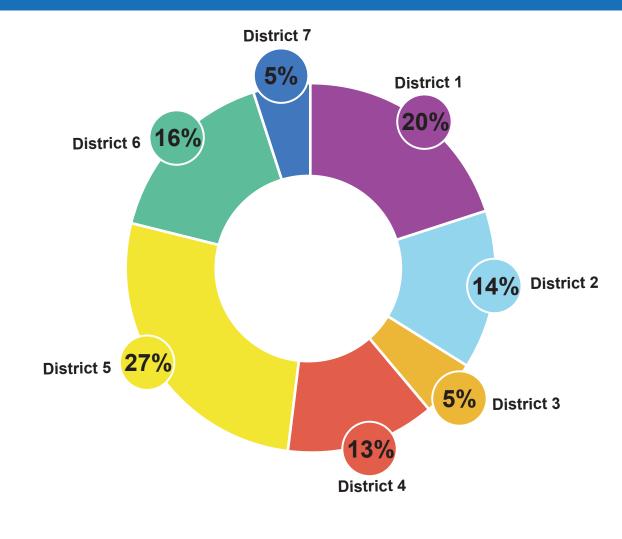
## Funding by **District**

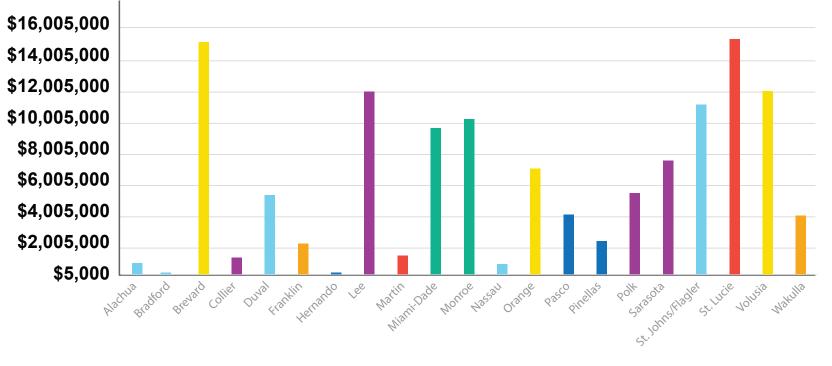
| DISTRICT | COST          | TOTAL % |
|----------|---------------|---------|
| 1        | \$25,433,026  | 20%     |
| 2        | \$17,492,840  | 14%     |
| 3        | \$5,813,203   | 5%      |
| 4        | \$16,359,390  | 13%     |
| 5        | \$33,525,326  | 27%     |
| 6        | \$19,399,024  | 16%     |
| 7        | \$6,208,086   | 5%      |
| TOTAL    | \$124,230,895 | 100%    |

## **Funding by** County

\*Projects crossing county lines list the primary county first

| DISTRICT | COUNTY                | COST          | TOTAL % |  |  |
|----------|-----------------------|---------------|---------|--|--|
|          | Collier               | \$1,100,000   | 0.89%   |  |  |
| 4        | Lee                   | \$11,760,773  | 9.47%   |  |  |
| •        | Polk                  | \$5,259,579   | 4.23%   |  |  |
|          | Sarasota              | \$7,312,674   | 5.89%   |  |  |
|          | Alachua               | \$750,000     | 0.60%   |  |  |
|          | Bradford              | \$24,544      | 0.02%   |  |  |
| 2        | Duval                 | \$5,121,088   | 4.12%   |  |  |
|          | Nassau                | \$686,976     | 0.55%   |  |  |
|          | St. Johns/<br>Flagler | \$10,910,232  | 8.78%   |  |  |
| 3        | Franklin              | \$2,000,000   | 1.61%   |  |  |
| 3        | Wakulla               | \$3,813,203   | 3.07%   |  |  |
| 4        | Martin                | \$1,234,141   | 0.99%   |  |  |
| 4        | St. Lucie             | \$15,125,249  | 12.18%  |  |  |
|          | Brevard               | \$14,925,889  | 12.01%  |  |  |
| 5        | Orange                | \$6,827,571   | 5.50%   |  |  |
|          | Volusia               | \$11,771,866  | 9.48%   |  |  |
| 6        | Miami-Dade            | \$9,399,024   | 7.57%   |  |  |
| 0        | Monroe                | \$10,000,000  | 8.05%   |  |  |
|          | Hernando              | \$149,890     | 0.12%   |  |  |
| 7        | Pasco                 | \$3,877,366   | 3.12%   |  |  |
|          | Pinellas              | \$2,180,830   | 1.76%   |  |  |
| TOTAL    |                       | \$124,230,895 | 100%    |  |  |

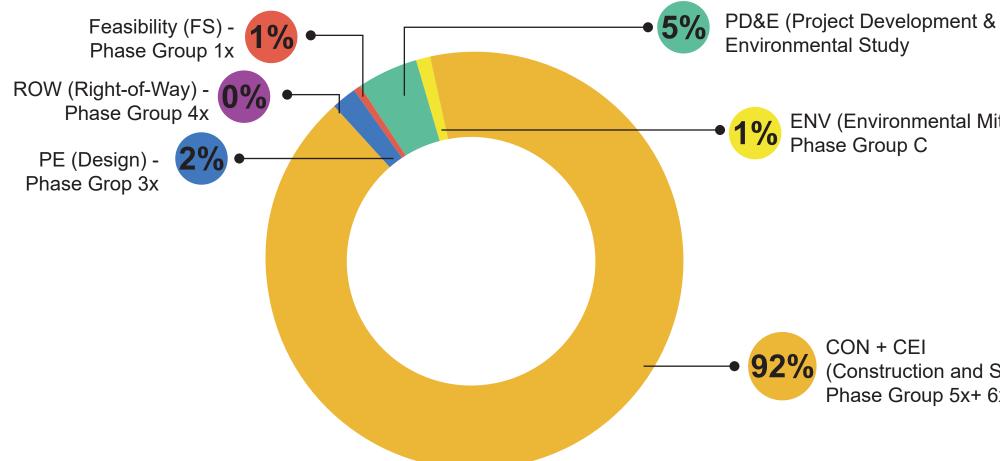






### **Funding By County**

## **Funding by Phase**



| PHASE  | COST          | TOTAL |
|--|---------------|-------|
| Feasibility (FS) - Phase Group 1x                          | \$645,000     | 1%    |
| PDE (Project Development & Environment) - Phase Group 2x   | \$5,850,000   | 5%    |
| ENV (Environmental Mitigation) - Phase Group C             | \$1,130,000   | 1%    |
| PE (Design) - Phase Group 3x                               | \$2,421,024   | 2%    |
| ROW (Right-of-Way) - Phase Group 4x                        | \$149,890     | 0%    |
| CON + CEI (Construction and Support) - Phase Group 5x + 6x | \$114,034,981 | 92%   |
| Total  | \$124,230,895 | 100%  |



ENV (Environmental Mitigation) -

(Construction and Support) Phase Group 5x+ 6x



**State of Florida Department of Transportation** 605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us

