

Strategic Intermodal System

Long Range Cost Feasible Plan FY 2029-2045



Cost Feasible Plan 2045 Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (F.S.) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS CFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida's future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

Invest in transportation systems to support a globally competitive economy

Florida's economic competitiveness is closely related to the state's ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;

Make transportation decisions to support and enhance livable communities

Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;

Make transportation decisions to promote responsible environmental stewardship

As Florida grows and develops an important priority must be to ensure Florida's environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;

- Provide a safe and secure transportation system for all users
 Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and

IV. Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service airports, spaceports, deep-water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways.

As of 2018, designated SIS facilities included 18 commercial service airports and two general aviation reliever airports, 11 deep-water seaports, 2,297 miles of rail corridors, 1,986 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4,400 miles of highways, corridors, connectors, and Military Access Facilities. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of freight, and provides transportation links to external markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

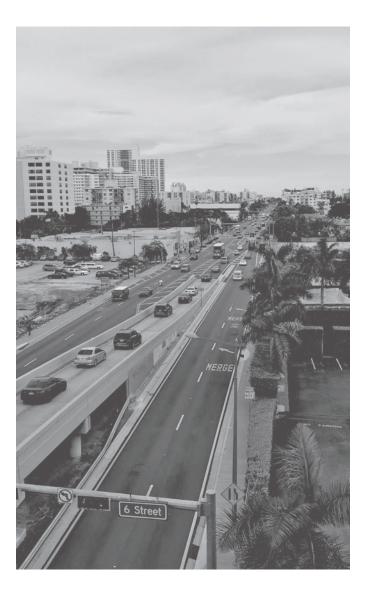
SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.



V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner.

The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially

feasible for implementation within the next 25 years. It is a combined set of plans composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan, and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the FDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and

PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

VI. Cost Feasible Plan Development

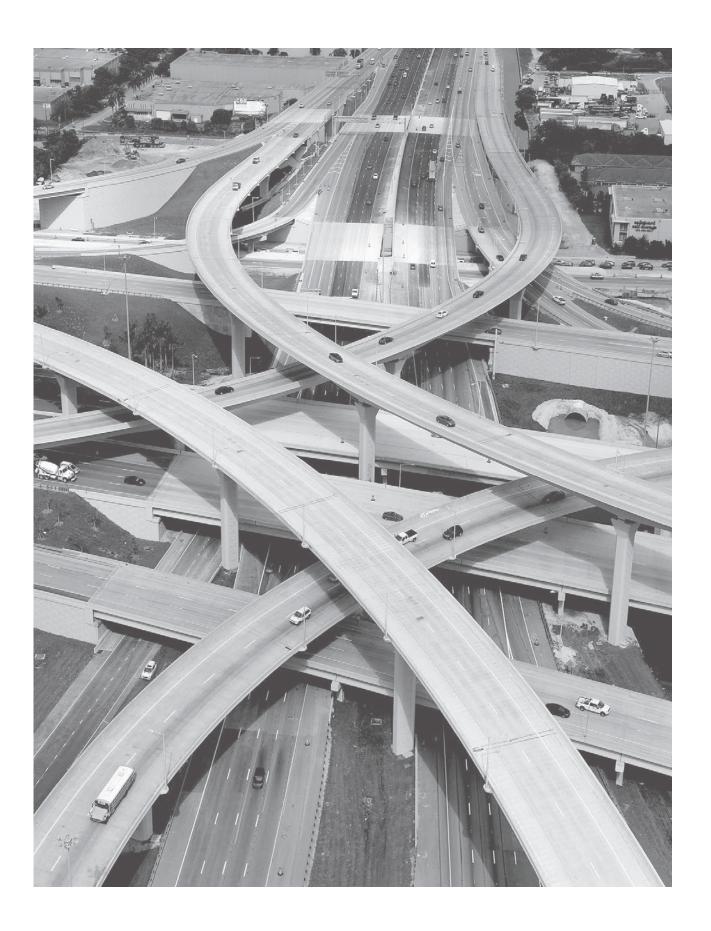
Methodology and Process

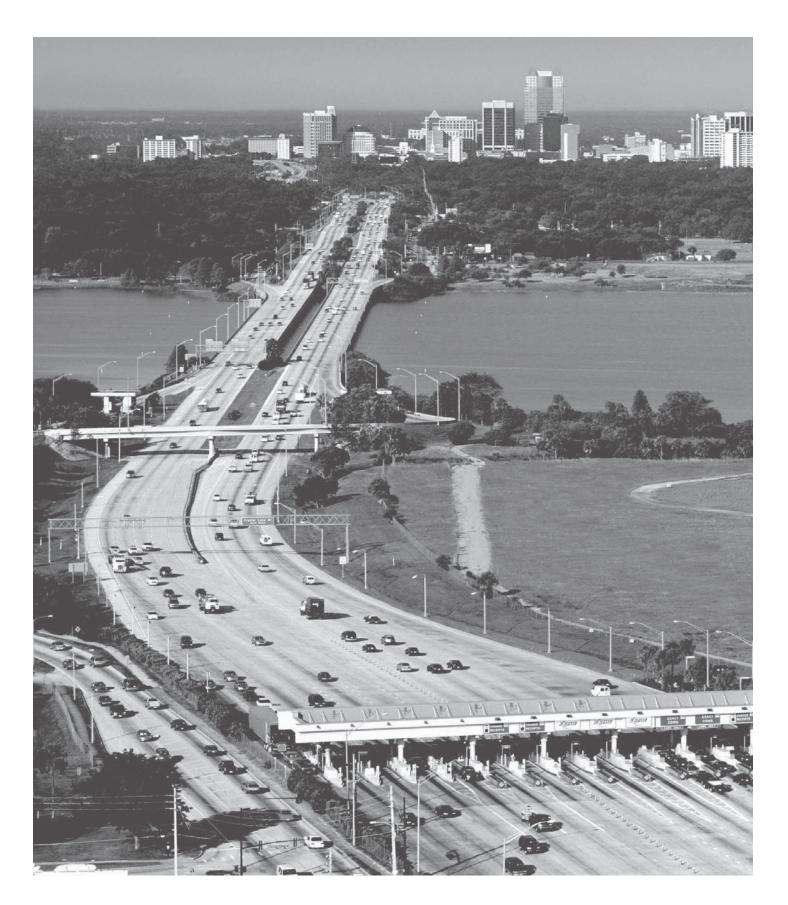
The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

- 1. What are the projected revenues?
- 2. What projects can be funded with the projected revenues?

The development of the SIS CFP is completed in the following steps:

- 1. Development of revenue forecast
- 2. Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
 - Does the project improve SIS mobility?
 - · Does the project result in the widening of major trade and tourism corridors?
 - Does the project result in the widening of "missing links" to complete important regional networks?
 - Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
- 3. Development of draft SIS CFP by Central Office Systems Implementation Office
- 4. Review and comment by district and local partners
- 5. Update based on district and partner comments
- 6. Review of final draft by Executive Management
- 7. Approval of SIS CFP by FDOT Executive Board
- 8. Publishing of SIS CFP





SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- Is the project of statewide importance?
 Does the project support statewide SIS goals?
- Does the project contribute to the expansion of major roadway trade and tourism corridors?
 Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.
- Does the project contribute to the completion of a corridor?

 SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- Does the project contribute to the overall connectivity of the SIS? SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

VII. Current and Future Transportation Initiatives

Bottlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Future Corridors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, truck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs.

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| ID. | EACH ITY | FDOM | TO | | Design | | Right o | f Way / Constru | uction | P3 Funds | | Other Funds | IMPRV |
|-----------|----------------|--------------------------------------|--|-------|----------------|----------------|---------|-----------------|-----------|----------|---------------|--|--------------|
| ID | FACILITY | FROM | ТО | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr #Yrs | TOTAL | TYPE |
| 3331 I-4 | | West of US 27 / SR 25 | Polk / Osceola County Line | | | | 51,686 | 347,080 | 398,766 | | | 1 | MGLANE |
| 3330 I-4 | | West of SR 570 / Polk Parkway (West) | West of US 27 / SR 25 | | 99,360 | 99,360 | 249,680 | 1,656,000 | 1,905,680 | | | | MGLANE |
| 3333 I-75 | | | SR 78 | | 136,800 | 136,800 | 271,300 | , , | 271,300 | | | | MGLANE |
| 3334 I-75 | | at North Jones Loop Rd | | | 6,500 | 6,500 | | | - | | | | M-INCH |
| 3335 I-75 | | at US 17/SR 35 | | | 7,500 | 7,500 | | | | | | | M-INCH |
| 3336 I-75 | | at CR 776/Harbor View | | | 6,500 | 6,500 | | | | | | | M-INCH |
| 3337 I-75 | | at CR 769/Kings Highway | | | 6,500 | 6,500 | | | | | | | M-INCH |
| 3339 I-75 | | North of University Parkway | CR 6 / Moccasin Wallow Rd. | | 60,480 | 60,480 | 175,240 | 821,344 | 996,584 | | | | MGLANE |
| 3338 I-75 | | | SR 681 | | 34,200 | 34,200 | 64,538 | , | 64,538 | | | | MGLANE |
| 3463 I-75 | | SR 681 | North of University Parkway | | 49,014 | 49,014 | 152,341 | | 152,341 | | | | MGLANE |
| 3332 I-75 | | East of SR 951 | Collier / Lee County Line | | 63,245 | 63,245 | 145,427 | | 145,427 | | | | MGLANE |
| 1379 SR 2 | | I-75 | Oil Well Rd | | 4,333 | 4,333 | -, | | -, | | | | A2-4 |
| 1383 SR 2 | 9 | CR80A | CR 731 (Whidden Road) | | .,555 | .,,,,, | | 113,434 | 113,434 | | | | A2-4 |
| 3341 SR 2 | | Oil Well Rd. / CR 658 | Sunniland Nursery Rd. | | | | 4,548 | -,- | 4,548 | | | | A2-4 |
| 3342 SR 2 | | Sunniland Nursery Rd. | South of Agriculture Way | | | | 2,378 | | 2,378 | | | | A2-4 |
| 3343 SR 2 | | S. of Agriculture Way | CR 846 E | | | | 5,628 | 23,318 | 28,946 | | | | A2-4 |
| 3346 SR 2 | | F Rd | North of Cowbay Way | | | | 3,320 | 47,899 | 47,899 | | | 1 1 | A2-4 |
| 3347 SR 2 | | CR 846 E | N. of New Market Road N. | | | | | 49,905 | 49,905 | | | | NR |
| 3348 SR 3 | | SR 80 | SR 78 | | 9,350 | 9,350 | | 10,000 | 10,000 | | | | A2-4 |
| 3349 SR 3 | | SR 78 | CR 78/River Rd | | 956 | 956 | 4,191 | 6,376 | 10,567 | | | | A2-4 |
| 3350 SR 3 | | | Cook Brown Rd | | 3,049 | 3,049 | 10,610 | 20,324 | 30,934 | | | | A2-4 |
| 3354 SR 6 | | East of CR 630 | Polk / Osceola County Line | | 3,043 | 3,043 | 7,830 | 20,324 | 7,830 | | | | A2-4 |
| 3352 SR 6 | | Hillsborough / Polk County Line | CR 555 / Agricola Rd. | 2,500 | 19,500 | 22,000 | 7,830 | | 7,830 | | | | A2-4 A2-6 |
| 3353 SR 6 | | | SR 25 / US 27 | 3,000 | 21,000 | 24,000 | | | | | | | A2-6 |
| 3359 SR 6 | | | US 27 | 1,600 | 4,500 | 6,100 | | | | | | | A2-4 |
| 3357 SR 6 | | - | SR 636 | 2,000 | 10,250 | 12,250 | | | | | | | A2-4 A2-4 |
| 3358 SR 6 | | | Hardee / Highlands County Line | | | | | | | | | | A2-4 A2-4 |
| 3358 SR 6 | | NW 38th Terrace | | 1,750 | 5,000 1,700 | 6,750 2,900 | | | | | | | |
| 3367 SR 7 | | | US 98 US 27 | 1,200 | 2,879 | 2,900 | | | | | | | A2-4 A2-4 |
| 3363 SR 7 | | Jefferson Avenue US 27 | CR 29 | | 2,879 | 2,879 | | | | | | | A2-4 A2-4 |
| 3364 SR 7 | | CR 29 | Lonesome Island Road | | 1,083 | 1,083 | | | | | | | A2-4 A2-4 |
| 3365 SR 7 | | East of SR 31 | | 2.500 | 39,000 | 42,500 | | | | | | | A2-4 A2-4 |
| | | | Jefferson Avenue | 3,500 | | | | | | | | | |
| 3361 SR 7 | | Manatee County Line | West of Peace River (American Legion Rd) | 2,500 | 18,500 | 21,000 | | | | | | | A2-4 |
| 3360 SR 7 | | CR 675 | DeSoto County Line | 3,000 | 26,000 | 29,000 | | | | | | | A2-4 |
| 3366 SR 7 | | Lonesome Island Road | NW 38th Terrace | 4,000 | 35,000 | 39,000 | 7 200 | | 7.000 | | | | A2-4 |
| 3369 SR 7 | | Sherman Woods Ranch | Okeechobee / Martin County Line | 4.500 | 4.500 | 6 000 | 7,399 | | 7,399 | | | | A2-4 |
| 3370 SR 8 | | SR 31 / Arcadia Rd. | Buckingham Rd. | 1,500 | 4,500 | 6,000 | | | | | | - | A2-6 |
| 3371 SR 8 | | SR 739 / Fowler Ave. | Michigan Link Ave. | 2,500 | 4,500 | 7,000 | | | | | | | HWYCAP |
| 3373 SR 8 | | Alabama Road | Homestead Blvd. | | 2,189 | 2,189 | | | | | | - | A2-6 |
| 3372 SR 8 | | Michigan Link Ave. | Gateway Blvd | 3,000 | 9,000 | 12,000 | | | | | | - | HWYCAP |
| 3374 US 1 | | | SR 70 / Hickory St. | 750 | 674 | 1,424 | | | | | | | HWYCAP |
| 3375 US 1 | | | SR 35 / DeSoto Ave. | 750 | 1,965 | 2,715 | | | | | | | HWYCAP |
| 969 US 1 | | • • | N of CR 74 (Bermont Rd) | 1,045 | 2,000 | 3,045 | | | | | | | A2-6 |
| 3376 US 1 | | Mann Rd. | Main St. | 1,250 | 2,500 | 3,750 | | | | | | | A2-6 |
| 3377 US 1 | | Main St. | SR 60A / Auto Zone Ln | 1,000 | 3,000 | 4,000 | | | | | | | A2-6 |
| 3378 US 1 | | | Skyway Br. Hillsborough County Line | 3,500 | 4,182 | 7,682 | | | | | | ļ | A2-6 |
| 3382 US 2 | | | Polk / Lake County Line | | 16,320 | 16,320 | 6,664 | | 6,664 | | | | HWYCAP |
| 3379 US 2 | | . , , | SR 80 | 2,500 | 18,000 | 20,500 | | | | | | | FRTCAP |
| 3380 US 2 | | | SR 70 | 3,000 | 18,000 | 21,000 | | | | | | | A2-6 |
| 3381 US 2 | | South of Skipper Rd. | US 98 | 1,250 | 1,500 | 2,750 | | | | | | | A2-6 |
| 3383 US 9 | 8 / US 441 | 18th Terrace | 38th Ave. | 1,500 | 2,500 | 4,000 | | | | | | | A2-4 |
| Fund | ded CFP Totals | | | | | 814,080 | | | 4,245,139 | | Total | CFP Funds= | 5.059.219 |

LEGEND

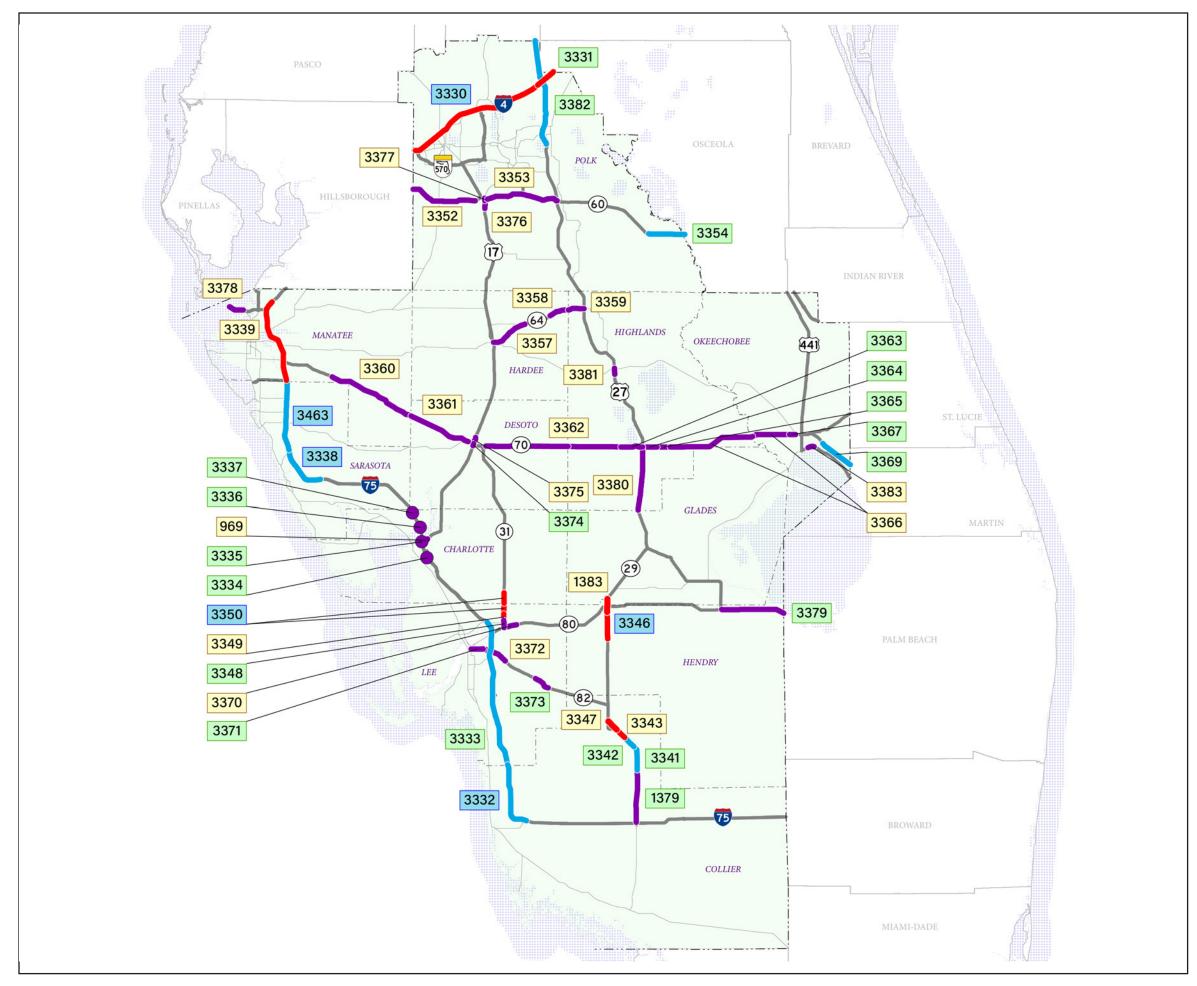
FY 2028/2029 - 2034/2035 FY 2035/2036 - 2039/2040 FY 2040/2041 - 2044/2045 Mega Projects Phased Over Time

NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3 A2-4: Add 2 Lanes to Build 4 A2-6: Add 2 Lanes to Build 6 A2-8: Add 2 Lanes to Build 8 A4-12: Add 4 Lanes to Build 12 A1-AUX: Add 1 Auxilliary Lane A4-SUL: Add 4 Special Use Lanes ACCESS: Access BRIDGE: Bridge FRTCAP: Freight Capacity GRASEP: Grade Separation HWYCAP: Highway Capacity PTERM: Passenger Terminal ITS: Intelligent Transp. Sys MGLANE: Managed Lanes











| ID | FACILITY | FROM | TO | | Design | | Right of | Way / Constr | uction | P3 | Funds | Other Fund | |
|------|----------|-----------------------------|-------------------------------|-------|---------|---------|----------|--------------|---------|------|------------|------------------|--------|
| ID | FACILITY | FROM | ТО | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr # | Yrs TOTAL | TYPE |
| 965 | I-10 | W of SR-121 | Nassau C/L | | 4,250 | 4,250 | 921 | 91,934 | 92,855 | | | | MGLANE |
| 950 | I-10 | US-301 | SR 23-Cecil Commerce Ctr Pkwy | | 10,250 | 10,250 | | 149,061 | 149,061 | | | | MGLANE |
| 3303 | I-10 | SR-23 | I-295 | | 21,250 | 21,250 | 3,950 | 242,067 | 246,017 | | | | MGLANE |
| 948 | I-10 | Duval C/L | US-301 | | | | 3,588 | 61,056 | 64,644 | | | | MGLANE |
| 947 | I-10 | Baker C/L | Duval C/L | | 860 | 860 | 2,900 | 14,849 | 17,749 | | | | MGLANE |
| 946 | I-10 | W of CR-125 | W of SR-121 | | 5,050 | 5,050 | 5,391 | 59,741 | 65,132 | | | | MGLANE |
| 3309 | I-10 | at SR-121 | | | 5,000 | 5,000 | 5,000 | 14,206 | 19,206 | | | | M-INCH |
| 1167 | I-295 | N of Commonwealth | N of New Kings Rd | | 3,450 | 3,450 | 2,699 | 61,240 | 63,939 | | | | MGLANE |
| 3261 | I-295 | I-95 | Southside Connector/SR-113 | | 126,781 | 126,781 | | | | | | | MGLANE |
| 1169 | I-295 | N of Collins Rd Interchange | N of Commonwealth | 750 | 3,765 | 4,515 | 16,204 | 271,507 | 287,711 | | | | MGLANE |
| 1168 | I-295 | N of New Kings Rd | S of I-95 N Interchange | | 16,538 | 16,538 | 3,785 | 181,464 | 185,249 | | | | MGLANE |
| 1154 | I-75 | at SR-121 (Williston Rd) | | | | | 8,136 | 9,925 | 18,061 | | | | M-INCH |
| 3301 | I-75 | SR-222 (NW 39th Ave) | US-441 (Alachua) | 1,515 | 13,159 | 14,674 | 5,365 | | 5,365 | | | | MGLANE |
| 3419 | I-75 | N of US-90 | N of I-10 Interchange | 1,515 | 15,523 | 17,038 | | | | | | | MGLANE |
| 3418 | I-75 | SR-121 (Williston Rd) | SR-222 (NW 39th Ave) | | 33,096 | 33,096 | 5,789 | 448,265 | 454,054 | | | | MGLANE |
| 3312 | I-75 | US 441 (Alachua) | US-41/US-441 Ellisville | 1,515 | 17,936 | 19,451 | 1,856 | | 1,856 | | | | MGLANE |
| 3305 | I-75 | Marion/Alachua County Line | SR-121/Williston Rd | | 21,253 | 21,253 | 5,278 | 253,793 | 259,071 | | | | MGLANE |
| 3314 | I-75 | US-41/US-441 (Ellisville) | N of US-90 | 1,515 | 36,690 | 38,205 | 12,055 | | 12,055 | | | | MGLANE |
| 3308 | I-95 | S of Duval Co Line | SR-202 (JT Butler Blvd) | | | | 11,602 | 455,108 | 466,710 | | | | MGLANE |
| 3311 | I-95 | I-10 | S of SR-115 (MLK) | | 12,184 | 12,184 | | 137,073 | 137,073 | | | | A4-12 |
| 3310 | I-95 | at SR-16 | | | 750 | 750 | | 7,776 | 7,776 | | | | M-INCH |
| 3445 | I-95 | N of SR-115 (MLK) | S of SR-105 | 1,515 | 20,937 | 22,452 | | | | | | | MGLANE |
| 911 | SR 26 | Gilchrist C/L- CR-337 | CR-26A-Newberry Lane | | | | | 19,982 | 19,982 | | | | A2-4 |
| 3302 | US 17 | Collins Rd | NAS Birmingham Gate | | 1,125 | 1,125 | 1,250 | 19,009 | 20,259 | | | | A1-AUX |

Funded CFP Totals 2,593,825 Total CFP Funds= 2,971,997

LEGEND

FY 2028/2029 - 2034/2035

FY 2035/2036 - 2039/2040

FY 2040/2041 - 2044/2045

Mega Projects Phased Over Time

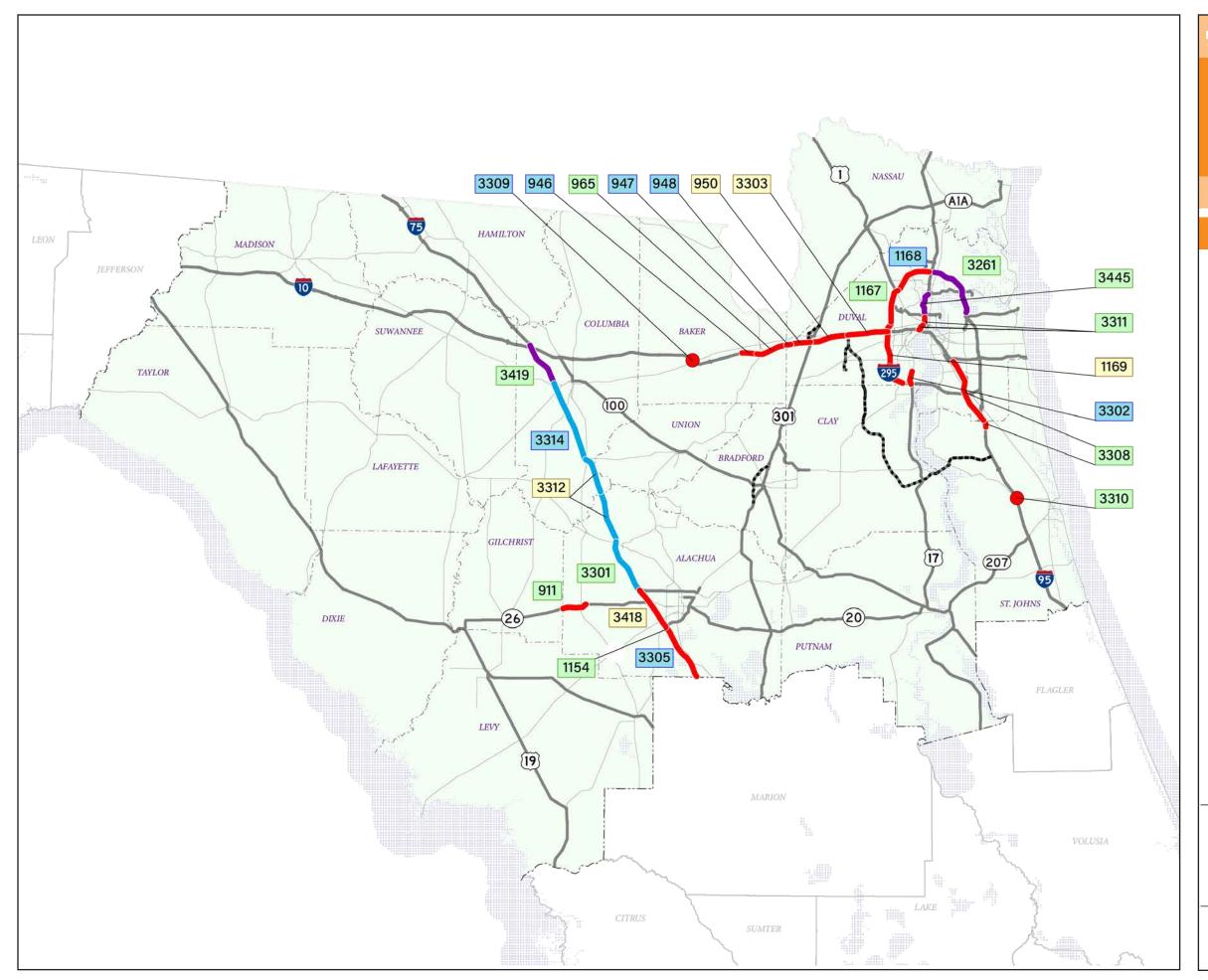
NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds assumed to be toll revenue or partner funded

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3
A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-12: Add 4 Lanes to Build 12
A1-AUX: Add 1 Auxilliary Lane
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access BRIDGE: Bridge FRTCAP: Freight Capacity GRASEP: Grade Separation HWYCAP: Highway Capacity PTERM: Passenger Terminal ITS: Intelligent Transp. Sys MGLANE: Managed Lanes











| ID FACILITY | FROM | ТО | Design | | | Right of | Way / Constr | ruction | P3 | Funds | Other Funds | IMPRV |
|-----------------------------------|---|---|--------|--------|--------|----------|--------------|---------|------|---------------|-------------|--------|
| ID FACILITY | FROW | 10 | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr #Yrs | TOTAL | TYPE |
| 3453 CR 2327 Transmitter Rd | SR 30A (US 98) 15th St | SR 75 (US 231) | 2,005 | | 2,005 | | | | | | | A2-4 |
| 3385 East Avenue | Port Entrance | SR 30 (US 98B) 15th Street | 788 | 1,050 | 1,838 | | | | | | | A2-4 |
| 3322 I-10 | E of Alabama State Line | W of SR 95 (US 29) | | 4,426 | 4,426 | 6,000 | 64,190 | 70,190 | | | | A2-6 |
| 3321 I-10 | Santa Rosa County Line | SR 85 Ferdon Blvd | 2,200 | 14,749 | 16,949 | | | | | | | A2-6 |
| 3448 I-10 | at US 90 West 9 Mile Rd Interchange | | 14,300 | | 14,300 | | | | | | | N-INCH |
| 3464 I-10 | W of SR 10 (US 90) | Leon Co Line / Ochlockonee River Bridge | 2,888 | 2,640 | 5,528 | | 22,090 | 22,090 | | | | A2-6 |
| 3320 I-10 | CR 4 Antioch/PJ Adams Rd | N of Raspberry Rd | | 3,935 | 3,935 | 20,000 | 92,915 | 112,915 | | | | N-INCH |
| 3319 I-10 | SR 281 Avalon Blvd | Okaloosa County Line | 3,300 | 21,913 | 25,213 | | 233,241 | 233,241 | | | | A2-6 |
| 3465 I-10 | Gadsden Co Line | West of 263 Capital Circle | 1,575 | 1,925 | 3,500 | 500 | 35,998 | 36,498 | | | | A2-6 |
| 3323 SR 173 Blue Angel Pkwy | SR 292 Sorrento Rd | SR 30 (US 98) | | | | 15,450 | 44,125 | 59,575 | | | | A2-6 |
| 3452 SR 196 Main St/Bayfront Pkwy | Taragona St | SR 30 (US 98) E Chase | 1,461 | | 1,461 | | | | | | | PDE |
| 3325 SR 368 23rd St | US 98 Flyover | SR 390 St Andrews Blvd | 1,100 | 3,025 | 4,125 | 36,240 | 23,621 | 59,861 | | | | A2-6 |
| 3386 SR 389 EAST AVE | SR 30 (US 98B) | CR 2337 SHERMAN AVENUE | 1,575 | 2,100 | 3,675 | | | | | | | A2-4 |
| 3326 SR 85 S Ferdon Blvd | SR 123 Roger J Clary Hwy | SR 8 (I-10) | 1,870 | 13,090 | 14,960 | 18,500 | 108,716 | 127,216 | | | | A2-6 |
| 3245 US 231 | SR 20 | I-10 | 3,482 | | 3,482 | | | | | | | A2-6 |
| 3317 US 231 | South of Pipe Line Road | North of Penny Road | | | | | 121,853 | 121,853 | | | | A2-6 |
| 3490 US 98 | Portside Dr | Bergen Rd | | | | | 96,096 | 96,096 | | | | A2-6 |
| 3496 US 98 | East of R. Jackson Blvd | Hathaway Bridge | | | | 8,000 | | 8,000 | | | | A2-6 |
| 3494 US 98 | County Road 30A | Bay County Line | | 19,250 | 19,250 | 10,000 | 173,080 | 183,080 | | | | A2-6 |
| 3489 US 98 | Fallin Waters Dr | Mary Esther Blvd | | | | 20,000 | 63,094 | 83,094 | | | | A2-6 |
| 3493 US 98 | CR 30A Calhoun Ave | Airport Rd | | 3,300 | 3,300 | | 49,959 | 49,959 | | | | A2-6 |
| 3486 US 98 | Mandy Lane | Nautilus St | | | | 5,000 | 27,836 | 32,836 | | | | A2-6 |
| 3487 US 98 | Nautilus St. | R. Jackson Blvd | | | | 6,000 | | 6,000 | | | 30,164 | A2-6 |
| 3461 US 98 | Bergren Rd | E of Ramble Bay Ln | | 4,400 | 4,400 | | | | | | | A2-6 |
| 3454 US 98 | CR 2327 Transmitter Rd | Tyndall Dr | 3,505 | | 3,505 | | | | | | | A2-6 |
| 3446 US 98 | @ SR 293 Danny Wuerffel Way Interchange | | | 11,000 | 11,000 | | | | | | | N-INCH |
| 3495 US 98 | Walton County Line | BSR 79 S. Arnold Rd | 1,540 | 9,625 | 11,165 | 14,682 | 136,260 | 150,942 | | | | A2-6 |
| 3488 US 98 | Santa Rosa County Line | Fallin Waters Dr | | | | 12,750 | 119,727 | 132,477 | | | | A2-6 |
| 3462 US 98 | E of Ramble Bay Ln | Okaloosa County Line | | | | 12,000 | | 12,000 | | | | A2-6 |
| 3427 US 98 | Bayshore Rd | Portside Dr | | | | | 85,224 | 85,224 | | | | A2-6 |

Funded CFP Totals 1,683,147 Total CFP Funds= 1,841,164

LEGEND

FY 2028/2029 - 2034/2035

FY 2035/2036 - 2039/2040

FY 2040/2041 - 2044/2045

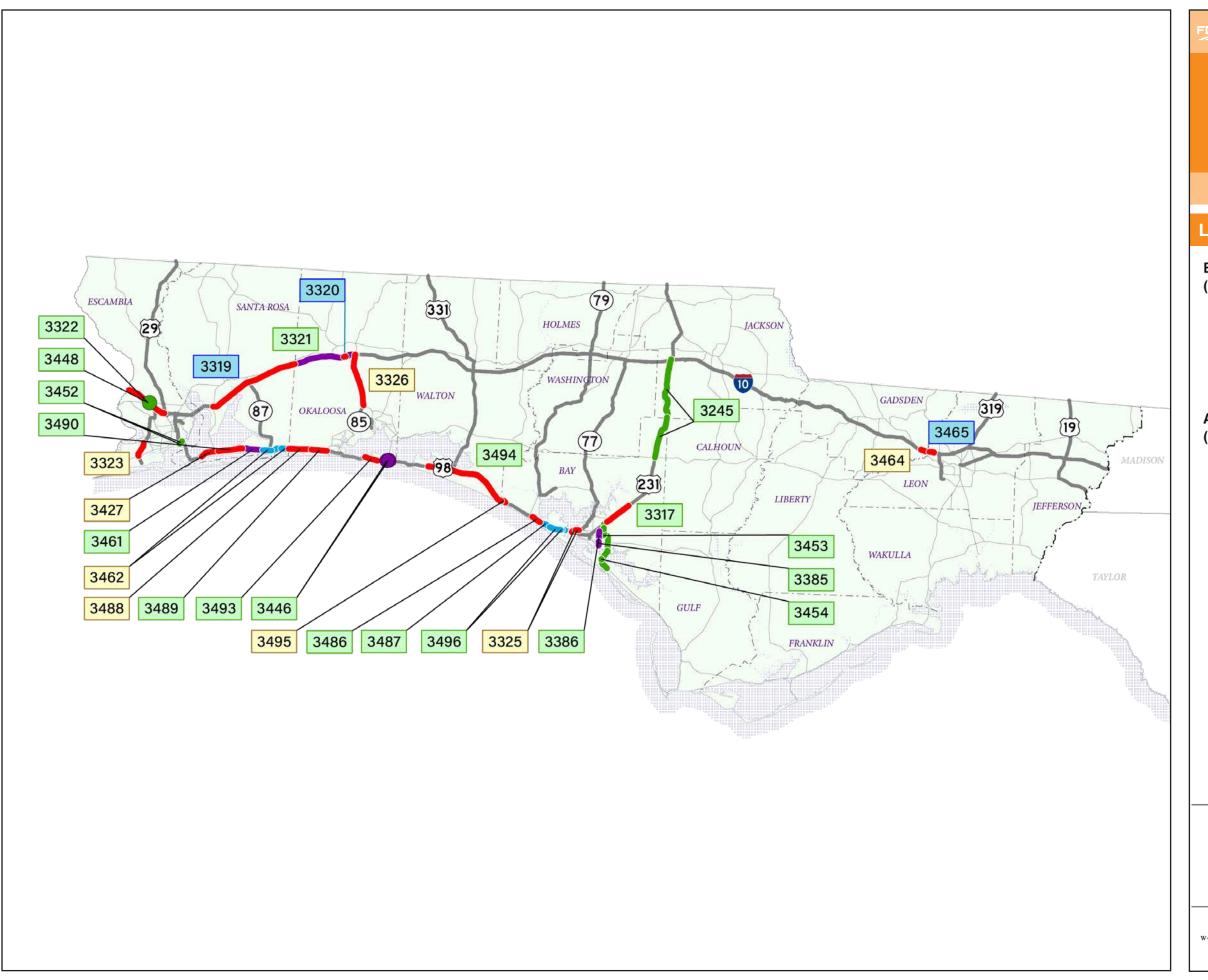
Mega Projects Phased Over Time

NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds assumed to be toll revenue or partner funded

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3 A2-4: Add 2 Lanes to Build 4 A2-6: Add 2 Lanes to Build 6 A2-8: Add 2 Lanes to Build 8 A4-12: Add 4 Lanes to Build 12 A1-AUX: Add 1 Auxilliary Lane A4-SUL: Add 4 Special Use Lanes ACCESS: Access
BRIDGE: Bridge
FRTCAP: Freight Capacity
GRASEP: Grade Separation
HWYCAP: Highway Capacity
PTERM: Passenger Terminal
ITS: Intelligent Transp. Sys
MGLANE: Managed Lanes





Miles







| 1107 595 | 10 | FACILITY | FDOM | TO | | Design | | Right of | Way / Constr | ruction | P3 F | unds | Other Funds | IMPRV |
|--|------|------------------------------|----------------------------------|-------------------------------------|-------|--------|--------|----------|--------------|---------|-----------|---------------|-------------|--------|
| 3413 95 | ID | FACILITY | FROM | ТО | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr #Yrs | TOTAL | TYPE |
| 3400 95 S. of Hallandale Beach Boulevard N. of Hollywood Boulevard N. of Hollywood Boulevard S. 429 S. 429 S. 429 S. 431 S. 431 S. 55 S. of Commercial Boulevard N. of Cypress Creek Road S. 8,300 97,561 155,861 H.W. 3414 S. 55 S. of Commercial Boulevard N. of Griffin Road S. 8,300 97,561 155,861 H.W. 3414 S. 55 S. of Sharidan Street N. of Griffin Road S. 420,601 240,601 M1 3414 S. 55 S. of Sharidan Street N. of Griffin Road S. 70 10,000 10,000 10,000 104,813 114,813 H.W. 3404 S. 55 | 1107 | I-595 | I-75 | SR-7 | | | | | | | 1,169,242 | 2029 16 | | MGLANE |
| 3410 95 at Stirling Road | 3413 | I-95 | at Davie Boulevard | | | | | | 25,093 | 25,093 | | | | M-INCH |
| 3415 95 S. of Commercial Boulevard N. of Cypress Creek Road S. 3,300 97,561 155,861 H.W. 3414 95 at Oakland Park Boulevard N. of Griffin Road 240,601 240,601 H.W. 3404 95 Becker Road SR-70 10,000 10,000 10,000 10,000 10,4813 114,813 H.W. 3399 95 Linton Boulevard SR-80 6,000 15,000 21,000 5,000 416,201 42,201 M.G. 3403 95 Martin/Palm Beach County Line Becker Road 10,000 10,000 10,000 10,000 168,168 178,168 H.W. 3402 95 S. of Indiantown Road Martin/Palm Beach County Line 2,815 2,815 28,290 28,290 H.W. 3409 95 SR 80 Congress Avenue (Overpass) 3,000 6,000 9,000 10,000 30,887 36,887 M-I. 3401 95 Sat Belvedere Road 1,900 3,089 4,889 6,000 30,887 36,887 M-I. 3401 95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 M.G. 3397 95 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 27,500 33,554 40,554 H.W. 3407 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 A. A. 3407 SR-710 Martin/Okeechobee County Line Martin Powerplant Beach Boulevard 1,919 3,837 5,756 2,000 33,554 40,554 H.W. 3417 SR-714/Monterey Road at Florida East Coast Railway 2,100 2,212 4,312 14,969 22,116 37,085 G.R. 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,600 3,500 2,940 16,247 19,187 H.W. 3395 SR-80 U.S-27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 | 3409 | I-95 | S. of Hallandale Beach Boulevard | N. of Hollywood Boulevard | | | | 65,900 | 163,822 | 229,722 | | | | HWYCAP |
| 3414 195 34 345 346 347 | 3410 | I-95 | at Stirling Road | | | | | | 5,429 | 5,429 | | | | M-INCH |
| 3412 1-95 S. of Sheridan Street | 3415 | I-95 | S. of Commercial Boulevard | N. of Cypress Creek Road | | | | 58,300 | 97,561 | 155,861 | | | | HWYCAP |
| 3404 P5 Becker Road SR-70 10,000 10,000 10,000 104,813 114,813 | 3414 | I-95 | at Oakland Park Boulevard | | | | | 8,300 | 33,759 | 42,059 | | | | M-INCH |
| 3399 1-95 Linton Boulevard SR-80 6,000 15,000 21,000 5,000 416,201 421,201 MGI 3403 1-95 Martin/Palm Beach County Line Becker Road 10,000 10,000 10,000 10,000 168,168 178,168 HW 3402 1-95 S. of Indiantown Road Martin/Palm Beach County Line 2,815 2,815 2,815 2,8290 28,290 MGI 3406 1-95 SR 80 Congress Avenue (Overpass) 3,000 6,000 9,000 10,000 66,933 76,933 MGI 3416 1-95 at Belvedere Road Martin/Palm Beach County Line 1,900 3,089 4,989 6,000 30,887 36,887 M-I 3401 1-95 Congress Avenue (Overpass) 8 lbu Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MGI 3397 1-95 N. of Broward Boulevard 5,000 12,000 17,000 27,500 38,564 40,564 HW 3398 1-95 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 276,756 304,256 HW 3407 SR-710 Martin/Pokechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 A2,419 | 3412 | I-95 | S. of Sheridan Street | N. of Griffin Road | | | | | 240,601 | 240,601 | | | | HWYCAP |
| 3403 1-95 Martin/Palm Beach County Line Becker Road 10,000 10,000 10,000 168,168 178,168 HW 3402 1-95 S. of Indiantown Road Martin/Palm Beach County Line 2,815 2,815 28,290 28,290 MHW 3400 1-95 SR 80 Congress Avenue (Overpass) 3,000 6,000 9,000 10,000 66,933 76,933 MG 3416 1-95 at Belvedere Road 1,900 3,089 4,989 6,000 30,887 36,887 M-I 3401 1-95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MG 3397 1-95 N. of Broward Boulevard 1,919 3,837 5,756 2,000 38,564 40,564 HW 3405 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 AZ 3407 SR-710 Blue Heron Boulevard Congress Avenue 1,295 1,295 13,014 13,014 HW 3417 SR-714/Monterey Road at Florida East Coast Railway W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 HW 3394 SR-80 W. of Royal Palm Beach Boulevard 1-95 2,274 2,274 13,305 13,305 13,305 13,305 3,305 3,505 3408 SR-80 34 SR-7 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 5,000 5,000 76,624 81,624 SEI | 3404 | I-95 | Becker Road | SR-70 | | 10,000 | 10,000 | 10,000 | 104,813 | 114,813 | | | | HWYCAP |
| 3402 1-95 S. of Indiantown Road Martin/Palm Beach County Line 2,815 2,815 28,290 28,290 MW 3400 1-95 SR 80 Congress Avenue (Overpass) 3,000 6,000 9,000 10,000 66,933 76,933 MG 3416 1-95 at Belvedere Road 1,900 3,089 4,989 6,000 39,887 36,887 MH 3401 1-95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MG 3397 1-95 N. of Broward Boulevard Sunrise Boulevard 1,919 3,837 5,756 2,000 38,564 40,564 HW 3398 1-95 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 276,756 304,256 HW 3401 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 MARTIN SATE AND SATE A | 3399 | I-95 | Linton Boulevard | SR-80 | 6,000 | 15,000 | 21,000 | 5,000 | 416,201 | 421,201 | | | | MGLANE |
| 3400 1-95 SR 80 Congress Avenue (Overpass) 3,000 6,000 9,000 10,000 66,933 76,933 MGI 3416 1-95 at Belvedere Road 1,900 3,089 4,989 6,000 30,887 36,887 MGI 3401 1-95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MGI 3397 195 N. of Broward Boulevard 5,000 19,000 17,000 27,500 38,564 40,564 MGI 3405 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 276,756 304,256 MGI 3405 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 MGI 3407 SR-710 Blue Heron Boulevard Congress Avenue 1,295 1,295 13,001 13,014 MGI 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 MGI 3394 SR-80 W. of Royal Palm Beach Boulevard 1-95 1,295 | 3403 | I-95 | Martin/Palm Beach County Line | Becker Road | | 10,000 | 10,000 | 10,000 | 168,168 | 178,168 | | | | HWYCAP |
| 3416 1-95 at Belvedere Road 1,900 3,089 4,989 6,000 30,887 36,887 36,887 3401 1-95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MGI 3397 1-95 N. of Broward Boulevard 5,000 12,000 17,000 27,500 38,564 40,564 MWI 3398 1-95 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 276,756 304,256 MWI 3405 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 MWI 3407 SR-710 Blue Heron Boulevard Congress Avenue 1,295 1,295 13,014 13,014 MWI 3417 SR-714/Monterey Road at Florida East Coast Railway 2,100 2,212 4,312 14,969 22,116 37,085 GRA 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 MWI 3394 SR-80 W. of Royal Palm Beach Boulevard 1-95 6,000 15,000 20,0332 200,332 MWI 3396 SR-80 US-27 1-95 2,274 2,274 2,274 13,305 13,305 3395 SR-80 34 SR-7 1,443 2,886 4,329 28,863 28,863 M-1 3392 US-27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEE | 3402 | I-95 | S. of Indiantown Road | Martin/Palm Beach County Line | | 2,815 | 2,815 | | 28,290 | 28,290 | | | | HWYCAP |
| 3401 1-95 Congress Avenue (Overpass) Blue Heron Boulevard 4,000 10,000 14,000 5,000 139,730 144,730 MGI 3397 1-95 N. of Broward Boulevard 5unrise Boulevard 1,919 3,837 5,756 2,000 38,564 40,564 MHW 3398 1-95 SR-84 S. of Broward Boulevard 5,000 12,000 17,000 27,500 276,756 304,256 MHW 3405 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 Martin Powerplant Road 6,000 2,210 2,212 4,312 4,969 22,116 37,085 Martin Powerplant Road 7,000 7,00 | 3400 | I-95 | SR 80 | Congress Avenue (Overpass) | 3,000 | 6,000 | 9,000 | 10,000 | 66,933 | 76,933 | | | | MGLANE |
| Sunrise Boulevard 1,919 3,837 5,756 2,000 38,564 40,564 | 3416 | I-95 | at Belvedere Road | | 1,900 | 3,089 | 4,989 | 6,000 | 30,887 | 36,887 | | | | M-INCH |
| SR-84 S. of Broward Boulevard S,000 12,000 17,000 27,500 276,756 304,256 SR-710 SR-710 Martin/Okeechobee County Line Martin Powerplant Road S,000 S,000 S,125 S7,294 G2,419 S,700 S,700 | 3401 | I-95 | Congress Avenue (Overpass) | Blue Heron Boulevard | 4,000 | 10,000 | 14,000 | 5,000 | 139,730 | 144,730 | | | | MGLANE |
| 3405 SR-710 Martin/Okeechobee County Line Martin Powerplant Road 6,000 6,000 5,125 57,294 62,419 Az 3407 SR-710 Blue Heron Boulevard Congress Avenue 1,295 1,295 13,014 13,014 HW 3417 SR-714/Monterey Road at Florida East Coast Railway 2,100 2,212 4,312 14,969 22,116 37,085 GRA 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 HW 3394 SR-80 W. of Royal Palm Beach Boulevard 1-95 6,000 15,000 21,000 200,332 200,332 HW 3395 SR-80 US-27 1-95 2,274 2,274 13,305 13,305 13,305 HW 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 28,863 M-H 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 <td>3397</td> <td>I-95</td> <td>N. of Broward Boulevard</td> <td>Sunrise Boulevard</td> <td>1,919</td> <td>3,837</td> <td>5,756</td> <td>2,000</td> <td>38,564</td> <td>40,564</td> <td></td> <td></td> <td></td> <td>HWYCAP</td> | 3397 | I-95 | N. of Broward Boulevard | Sunrise Boulevard | 1,919 | 3,837 | 5,756 | 2,000 | 38,564 | 40,564 | | | | HWYCAP |
| 3407 SR-710 Blue Heron Boulevard Congress Avenue 1,295 1,295 13,014 13,014 13,014 HWV 3417 SR-714/Monterey Road at Florida East Coast Railway 2,100 2,212 4,312 14,969 22,116 37,085 GRA 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 HWV 3394 SR-80 W. of Royal Palm Beach Boulevard I-95 6,000 15,000 21,000 200,332 200,332 HWV 3396 SR-80 US-27 I-95 2,274 2,274 13,305 13,305 IT 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 M-I 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3398 | I-95 | SR-84 | S. of Broward Boulevard | 5,000 | 12,000 | 17,000 | 27,500 | 276,756 | 304,256 | | | | HWYCAP |
| 3417 SR-714/Monterey Road at Florida East Coast Railway 2,100 2,212 4,312 14,969 22,116 37,085 GRA 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 HW 3394 SR-80 W. of Royal Palm Beach Boulevard I-95 6,000 15,000 21,000 200,332 200,332 HW 3395 SR-80 US-27 I-95 2,274 2,274 13,305 13,305 13,305 IT 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 M-I 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3405 | SR-710 | Martin/Okeechobee County Line | Martin Powerplant Road | | 6,000 | 6,000 | 5,125 | 57,294 | 62,419 | | | | A2-4 |
| 3393 SR-80 W. of Binks Forest Drive W. of Royal Palm Beach Boulevard 1,900 1,609 3,509 2,940 16,247 19,187 HW 3394 SR-80 W. of Royal Palm Beach Boulevard I-95 6,000 15,000 21,000 200,332 200,332 HW 3396 SR-80 US-27 I-95 2,274 2,274 13,305 13,305 IT 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 M-II 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SER | 3407 | SR-710 | Blue Heron Boulevard | Congress Avenue | | 1,295 | 1,295 | | 13,014 | 13,014 | | | | HWYCAP |
| 3394 SR-80 W. of Royal Palm Beach Boulevard I-95 6,000 15,000 21,000 200,332 200,332 HW 3396 SR-80 US-27 I-95 2,274 2,274 13,305 13,305 13,305 IN 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 M-II 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3417 | SR-714/Monterey Road | at Florida East Coast Railway | | 2,100 | 2,212 | 4,312 | 14,969 | 22,116 | 37,085 | | | | GRASEP |
| 3396 SR-80 US-27 I-95 2,274 2,274 13,305 13,305 13,305 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 8,863 M-II 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3393 | SR-80 | W. of Binks Forest Drive | W. of Royal Palm Beach Boulevard | 1,900 | 1,609 | 3,509 | 2,940 | 16,247 | 19,187 | | | | HWYCAP |
| 3395 SR-80 at SR-7 1,443 2,886 4,329 28,863 28,863 M-II 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3394 | SR-80 | W. of Royal Palm Beach Boulevard | I-95 | 6,000 | 15,000 | 21,000 | 200,332 | | 200,332 | | | | HWYCAP |
| 3392 US 27 Pembroke Road SW 26th Street (N. of Griffin Road) 3,000 6,000 9,000 5,000 76,624 81,624 SEF | 3396 | SR-80 | US-27 | I-95 | | 2,274 | 2,274 | | 13,305 | 13,305 | | | | ITS |
| | 3395 | SR-80 | at SR-7 | | 1,443 | 2,886 | 4,329 | | 28,863 | 28,863 | | | | M-INCH |
| 3391 US 27 (Miami-Dade to Hendry) Krome Avenue Evercane Road 3,733 3,733 21,841 21,841 | 3392 | US 27 | Pembroke Road | SW 26th Street (N. of Griffin Road) | 3,000 | 6,000 | 9,000 | 5,000 | 76,624 | 81,624 | | | | SERVE |
| | 3391 | US 27 (Miami-Dade to Hendry) | Krome Avenue | Evercane Road | | 3,733 | 3,733 | | 21,841 | 21,841 | | | | ITS |
| 3389 US 27 (Miami-Dade, Broward) Krome Avenue Broward/Palm Beach County Line 5,000 12,000 17,000 286,337 286,337 | 3389 | US 27 (Miami-Dade, Broward) | Krome Avenue | Broward/Palm Beach County Line | 5,000 | 12,000 | 17,000 | | 286,337 | 286,337 | | | | FRTCAP |
| 3390 US 27 (Palm Beach, Hendry) Broward/Palm Beach County Line Evercane Road 5,000 12,000 17,000 30,618 281,957 312,575 | 3390 | US 27 (Palm Beach, Hendry) | Broward/Palm Beach County Line | Evercane Road | 5,000 | 12,000 | 17,000 | 30,618 | 281,957 | 312,575 | | | | FRTCAP |

Funded CFP Totals 3,121,189 1,169,242 Total CFP Funds= 4,474,443

LEGEND

FY 2028/2029 - 2034/2035

FY 2035/2036 - 2039/2040

FY 2040/2041 - 2044/2045

Mega Projects Phased Over Time

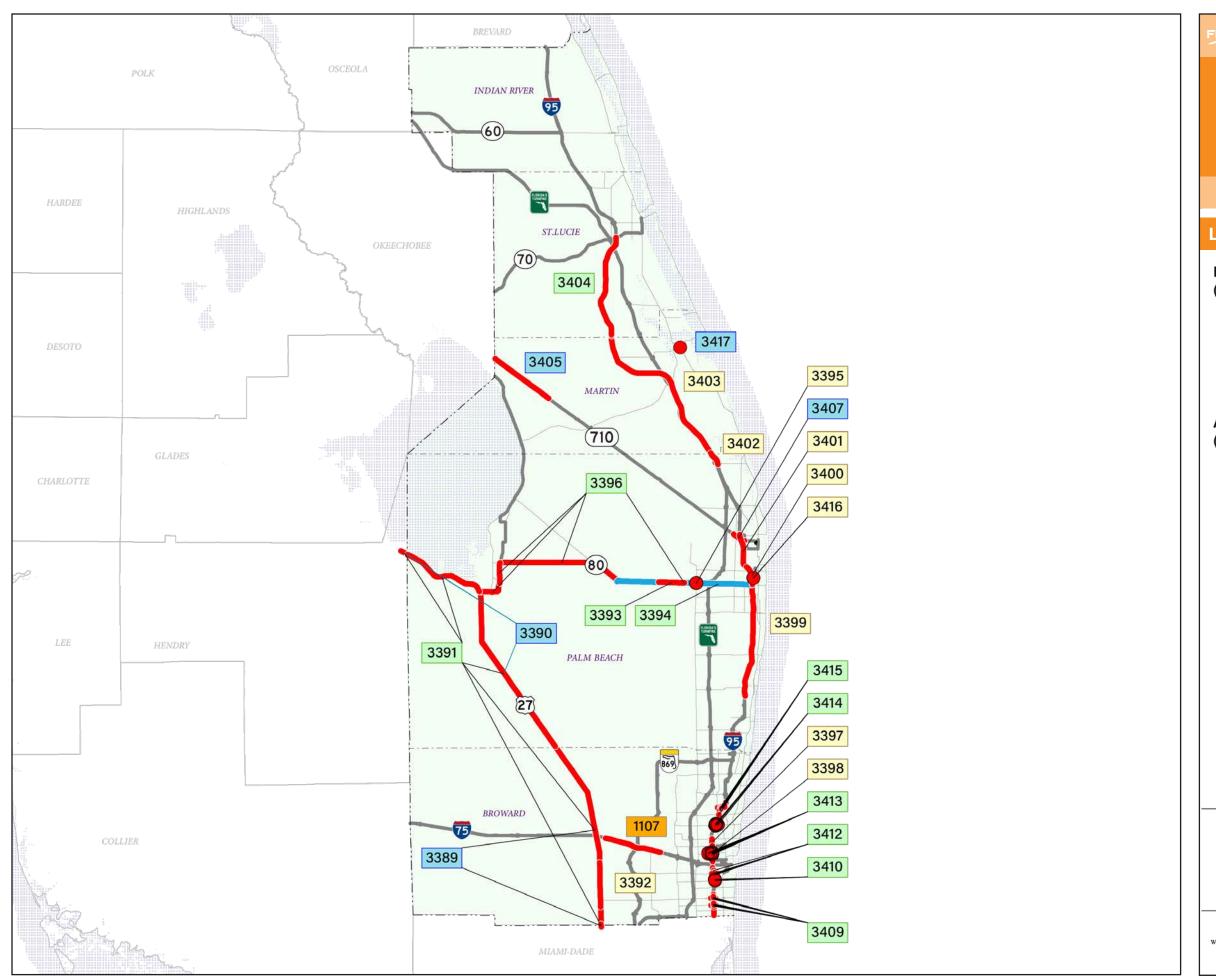
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ACCESS: Access
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PTERM: Passenger Terminal
ITS: Intelligent Transp. Sys
MGLANE: Managed Lanes











| ID FACILITY | FROM | то | | Design | | , | Way / Const | ruction | | Funds | Other Funds | IMPRV |
|---|--------------------------------|-------------------------------|--------|--------|---------|--------|-------------|-----------|------------|---------------|-------------|--------|
| PACILITI | FROW | 10 | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr #Yrs | TOTAL | TYPE |
| 1187 I-4 | SR 435/Kirkman Rd | Mile N of SR 434 | | | | | | | 1,142,887 | 2029 16 | | UP |
| 3430 Ellis Road / St. Johns Heritage Pkwy | I-95 / John Rhodes Blvd | W. of Wickman Rd. | | | | 45,930 | 39,701 | 85,631 | | | | A2-4 |
| 1194 I-4 | Osceola/Orange C/L | W of SR 528/Beachline | | | | | 1,399,220 | 1,399,220 | | | | MGLANE |
| 3497 I-4 | at Daryl Carter Parkway | | | | | 65,521 | 43,745 | 109,266 | | | | N-INCH |
| 1197 I-4 | Seminole/Volusia C/L | 0.5 mi E of SR 472 | | | | 36,923 | 611,310 | 648,233 | | | 6,578 | MGLANE |
| 1196 I-4 | E of SR 434 | Seminole/Volusia C/L | | | | | 165,443 | 165,443 | | | | MGLANE |
| 1193 I-4 | Polk/Osceoloa C/L | Osceola/Orange C/L | | | | | 1,064,991 | 1,064,991 | | | | MGLANE |
| 3433 I-75 | CR 484 | CR 318 | | 11,325 | 11,325 | | 75,546 | 75,546 | | | | A2-8 |
| 3435 I-75 | CR 484 | CR 318 | 3,000 | 26,400 | 29,400 | | | | | | | A4-SUL |
| 3470 I-75 | SR 44 | Sumter/Marion County Line | 13,739 | 5,686 | 19,425 | 7,108 | 37,390 | 44,498 | | | | A2-8 |
| 3472 I-75 | Sumter/Marion County Line | CR 484 | | 22,100 | 22,100 | 81,700 | 161,000 | 242,700 | | | | A2-8 |
| 3474 I-75 | CR 318 | Marion/Alachua County Line | 2,500 | 8,000 | 10,500 | | | | | | | A4-SUL |
| 3434 I-75 | CR 318 | Marion/Alachua County Line | | 6,000 | 6,000 | 24,000 | 43,000 | 67,000 | | | | A2-8 |
| 3471 I-75 | Florida Turnpike | Sumter/Marion County Line | 2,529 | 8,000 | 10,529 | 25,000 | 200,000 | 225,000 | | | | MGLANE |
| 3473 I-75 | Sumter/Marion County Line | CR 484 | 9,690 | 32,300 | 41,990 | 25,000 | 125,000 | 150,000 | | | | MGLANE |
| 3437 I-75 | at End of NW 49TH ST | End of NW 35TH ST | | 2,400 | 2,400 | 9,019 | 16,000 | 25,019 | | | | N-INCH |
| 3485 I-75 | at US 27 | | | 1,950 | 1,950 | | 13,000 | 13,000 | | | | M-INCH |
| 3438 I-95 | at LPGA | | | 3,000 | 3,000 | | 20,000 | 20,000 | | | | M-INCH |
| 3484 I-95 | at SR 44 | | | 2,250 | 2,250 | | | | | | | M-INCH |
| 3432 I-95 | at US 1 | | | 4,200 | 4,200 | | 28,000 | 28,000 | | | | M-INCH |
| 3439 I-95 | at Pioneer Trail | | | 2,775 | 2,775 | | 18,500 | 18,500 | | | | N-INCH |
| 3479 I-95 | SR 518 | CR 509 / Wickham Rd | | 10,349 | 10,349 | | 68,996 | 68,996 | | | | A2-8 |
| 3476 I-95 | Palm Coast Parkway | Flagler/St. Johns County Line | | 22,500 | 22,500 | | 150,000 | 150,000 | | | | A2-8 |
| 3441 NASA Parkway Bridge Replacement | SR 405 | KSC Visitor Center | | 25,500 | 25,500 | | 85,000 | 85,000 | | | 85,000 | BRIDGE |
| 3443 SR 100 | Old Kings Rd | Belle Terre Pkwy | | | · | 3,170 | 31,700 | 34,870 | | | | A2-6 |
| 3442 SR 326 | SR 25 / US 301 / US 441 | OLD US 301 / CR 200A | | 1,460 | 1,460 | 5,850 | 11,210 | 17,060 | | | | A2-4 |
| 1807 SR 40 | CONE RD | SR 11 | | 7,365 | 7,365 | | 49,098 | 49,098 | | | | A2-4 |
| 1808 SR 40 | SR 11 | SR 15 | | 6,338 | 6,338 | | 42,252 | 42,252 | | | | A2-4 |
| 3423 SR 40 | E OF CR 314 | CR 314A | | 12,118 | 12,118 | 26,254 | 80,788 | 107,042 | | | | A2-4 |
| 3424 SR 40 | CR 314A | Levy Hammock Rd. | | 1,398 | 1,398 | 2,738 | 9,322 | 12,060 | | | | A2-4 |
| 3440 SR 40 | Williamson | Breakaway Trail | | | | | 22,990 | 22,990 | | | | A2-6 |
| 1199 SR 528 | SR 524 | SR 3 | | | | | 339,099 | 339,099 | | | | A2-6 |
| 3431 SR 60 | Polk County Line | US 441 | | 29,400 | 29,400 | | 196,000 | 196,000 | | | | A2-4 |
| 3436 US 27 | Florida Turnpike Ramps - North | End of SR 19 / Urban Boundary | 6,050 | 3,450 | 9,500 | 30,289 | 51,962 | 82,251 | | | | A2-6 |
| Funded CED Totals | | | | , | 202 772 | , | | | 1 1/12 997 | Total | CED Eunds- | |

Funded CFP Totals 5,588,765 1,142,887 Total CFP Funds= 7,025,424

LEGEND

FY 2028/2029 - 2034/2035

FY 2035/2036 - 2039/2040

FY 2040/2041 - 2044/2045

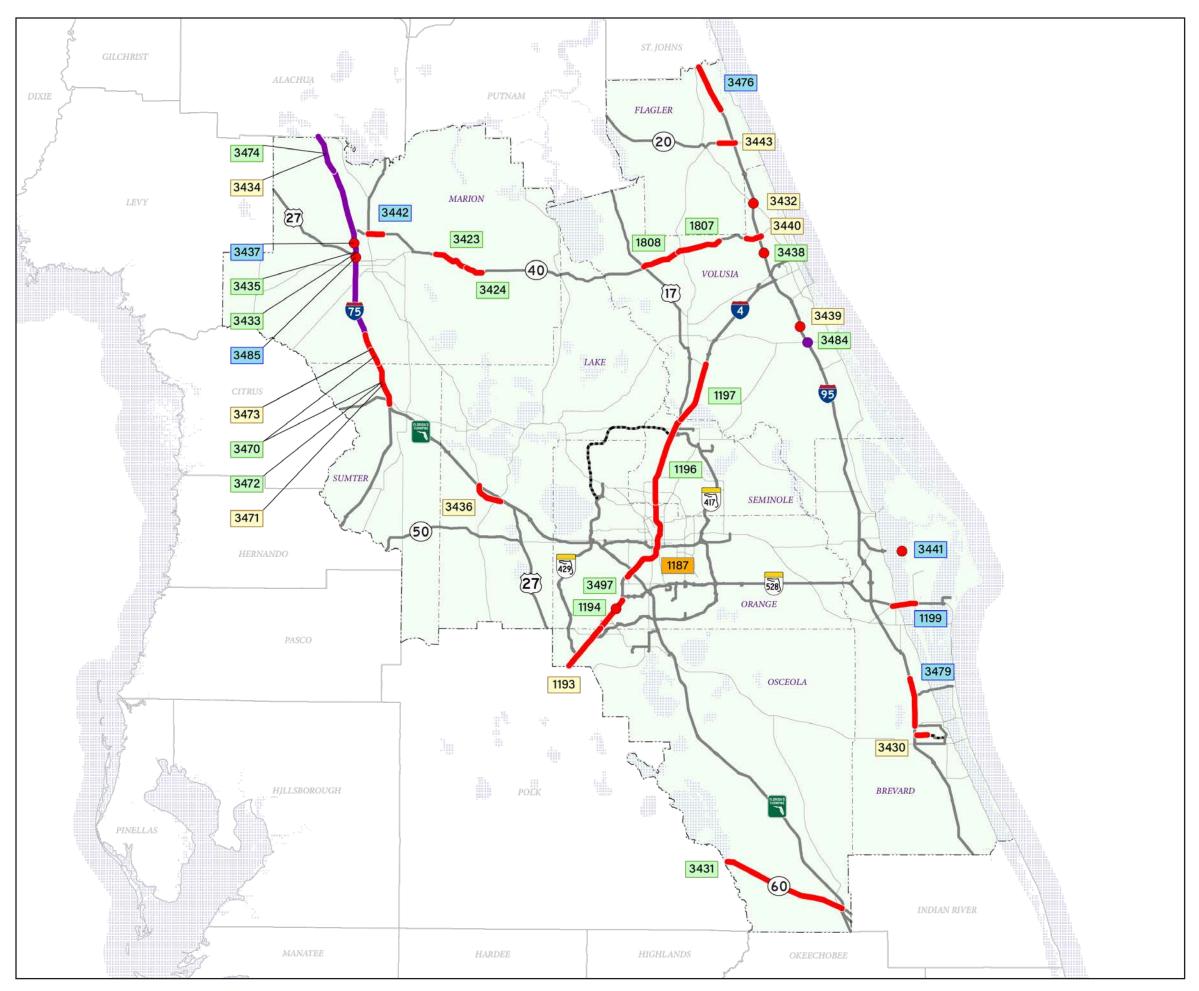
Mega Projects Phased Over Time

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| FDOM | TO | Design | | Right | of Way / Constr | P3 Funds Of | Other Funds | | | | | |
|-----------------------------|--|---|---|--|-------------------|-------------------|-------------------|---------|-------------------|-------------------|---|---|
| FROW | 10 | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr | #Yrs | TOTAL | TYPE |
| McArthur Causeway | PortMiami | | | | | | | 4,900 | 2029 | 17 | | ACCESS |
| Watson Island | MacArthur Causeway Bridge | | | | | | | 599,412 | 2029 | 17 | 78,222 | NR |
| Watson Island | MacArthur Causeway Bridge | | | | | | | 542,137 | 2029 | 17 | | NR |
| Watson Island | MacArthur Causeway Bridge | | | | | | | 238,000 | 2029 | 14 | | NR |
| at NW 138th St | | | 780 | 780 | | 7,800 | 7,800 | | | | | M-INCH |
| CD Rd | Miami Gardens Dr | | 2,270 | 2,270 | | 22,700 | 22,700 | | | | | M-INCH |
| Turnpike (HEFT) | NW 170th St. | | 5,760 | 5,760 | | 57,600 | 57,600 | | | | | UP |
| I-75 | SR 826 | | 10,800 | 10,800 | | 108,500 | 108,500 | | | | | M-INCH |
| NW 138th St | SR 826 | | 5,200 | 5,200 | | 52,000 | 52,000 | | | | | UP |
| US 1 to Broward County line | Managed Lanes / Capacity / Operations | | 700,000 | 700,000 | | | | | | | | UP |
| al Ph SR 826 at NW 74 St | | 4,000 | 10,000 | 14,000 | | 65,000 | 65,000 | | | | 65,000 | PTERM |
| SR 836 | US 1 | | 61,000 | 61,000 | | 610,000 | 610,000 | | | | | MGLANE |
| | Watson Island Watson Island Watson Island at NW 138th St CD Rd Turnpike (HEFT) I-75 NW 138th St US 1 to Broward County line SR 826 at NW 74 St | McArthur Causeway PortMiami Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge at NW 138th St CD Rd Miami Gardens Dr Turnpike (HEFT) NW 170th St. I-75 SR 826 NW 138th St SR 826 US 1 to Broward County line Managed Lanes / Capacity / Operations | McArthur Causeway PortMiami Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge at NW 138th St CD Rd Miami Gardens Dr Turnpike (HEFT) NW 170th St. I-75 SR 826 NW 138th St SR 826 US 1 to Broward County line Managed Lanes / Capacity / Operations 1 Ph SR 826 to W 74 St 4,000 | McArthur Causeway PortMiami Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge Watson Island MacArthur Causeway Bridge at NW 138th St CD Rd Miami Gardens Dr Turnpike (HEFT) NW 170th St. 5,760 I-75 SR 826 NW 138th St SR 826 SR 826 US 1 to Broward County line Managed Lanes / Capacity / Operations A,000 10,000 | McArthur Causeway | McArthur Causeway | McArthur Causeway | FROM | McArthur Causeway | McArthur Causeway | PDE PE TOTAL ROW CON TOTAL COST Begin Yr #Yrs | PDE PE TOTAL ROW CON TOTAL COST Begin Yr #Yrs TOTAL |

Funded CFP Totals 923,600 1,384,449 Total CFP Funds= 3,107,859

LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

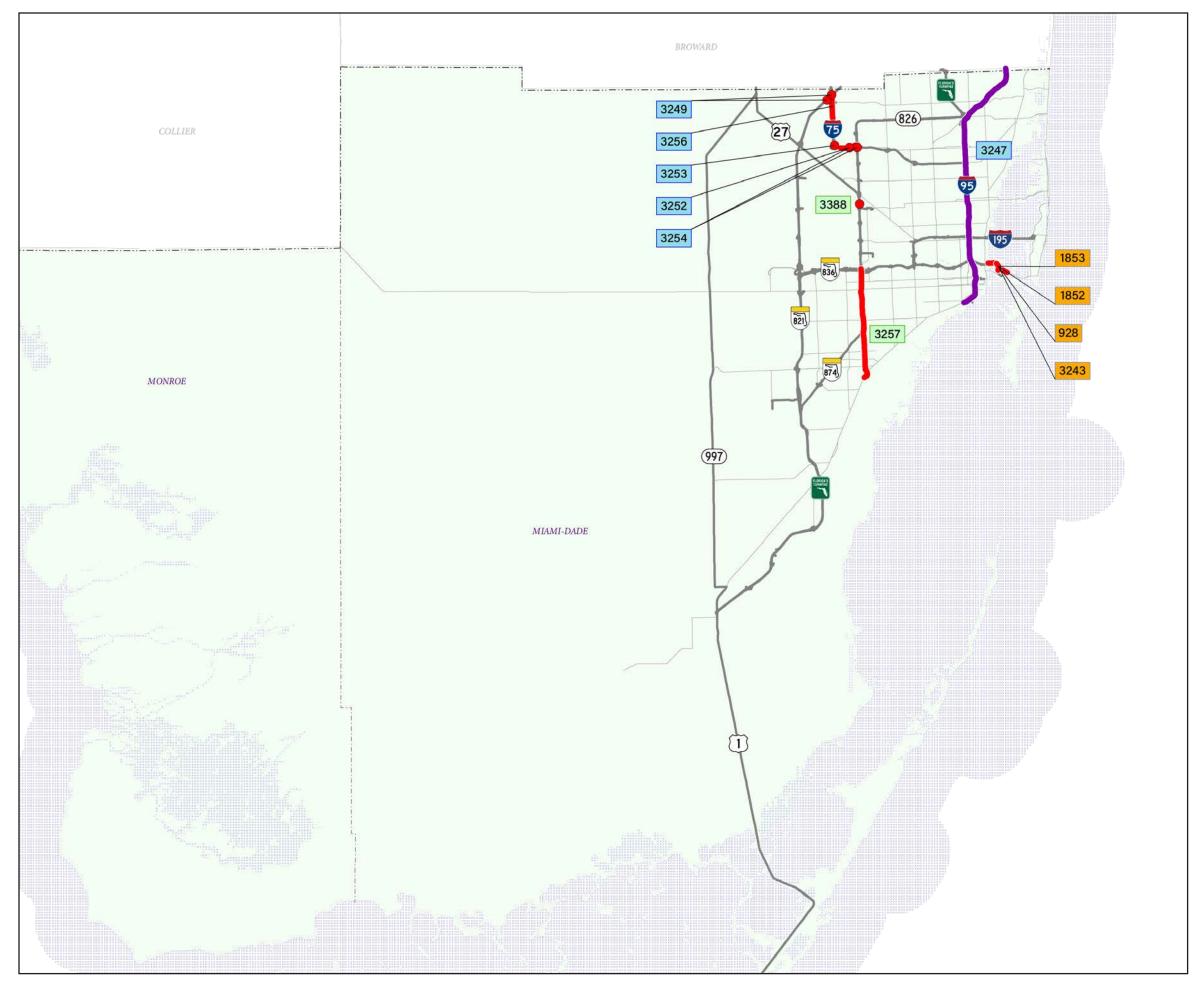
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FDOT STRATEGIC INTERMODAL SYSTEM (SIS







| ID | FACILITY | FROM | TO | | Design | | Right of | Way / Consti | ruction | P3 I | Funds | Other Funds | IMPRV |
|------|------------------------------|--|-------------------------------------|-------|---------|---------|----------|--------------|-----------|------|---------------|-------------|--------|
| טו | PACILITY | FROIVI | ТО | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr #Yrs | TOTAL | TYPE |
| 3263 | | at I-4 Flyover | | | 7,000 | 7,000 | 129,465 | 70,000 | 199,465 | | | | M-INCH |
| 3506 | | S of SR 60 to Lois Ave | SR 60 From S of I-275 to SR 589 | | | | | 1,000,000 | 1,000,000 | | | | M-INCH |
| 3507 | | Innovation Corridor (Section 7/Part 2) | | | | | | 100,000 | 100,000 | | | | HWYCAP |
| 3264 | | at MLK Blvd | | | 194 | 194 | | 646 | 646 | | | | M-INCH |
| 3265 | | at Hillsborough Avenue | | | 246 | 246 | | 2,456 | 2,456 | | | | M-INCH |
| 3266 | | at Sligh Avenue | | | 87 | 87 | | 289 | 289 | | | | M-INCH |
| 3267 | | at Busch Boulevard | | | 168 | 168 | | 1,678 | 1,678 | | | | M-INCH |
| 3268 | | at Fowler Avenue | | | 101 | 101 | | 1,014 | 1,014 | | | | M-INCH |
| 3269 | I-275 | at Fletcher Avenue | | | 163 | 163 | | 1,627 | 1,627 | | | | M-INCH |
| 3270 | I-275 | at Bearss Avenue | | | 186 | 186 | 7,500 | 50,000 | 57,500 | | | | M-INCH |
| 3508 | I-4 | Selmon Connector | Branch Forbes Road | | | | 150,000 | 1,647,234 | 1,797,234 | | | | MGLANE |
| 3271 | I-4 | Branch Forbes Road | Polk Parkway | | 58,500 | 58,500 | 21,622 | 448,500 | 470,122 | | | | MGLANE |
| 3273 | I-4 | at McIntosh Road | | | 252 | 252 | | 840 | 840 | | | | M-INCH |
| 3274 | I-4 | at Branch Forbes | | | 124 | 124 | | 1,240 | 1,240 | | | | M-INCH |
| 3275 | I-4 | at Thonotosassa Road | | | 119 | 119 | | 396 | 396 | | | | M-INCH |
| 3276 | I-4 | at Park Road | | | 132 | 132 | | 1,320 | 1,320 | | | | M-INCH |
| 3277 | I-4 | at Mango Road | | | 102 | 102 | | 1,017 | 1,017 | | | | M-INCH |
| 1497 | I-4 (EB) | W of Orient Rd | NB/SB I-75 | | | | 50,000 | 38,674 | 88,674 | | | | M-INCH |
| 1634 | I-75 | N of Fletcher | N of I-75/I-275 Apex | | 26,748 | 26,748 | | | | | | | MGLANE |
| 1635 | I-75 | SR 56 | CR 54 | | 12,019 | 12,019 | | | | | | | MGLANE |
| 3287 | I-75 | North of SR 52 | Hernando/Sumter County Line | 750 | , | 750 | | | | | | | PDE |
| 3280 | I-75 | at Big Bend Road | | | | | 6,000 | 37,607 | 43,607 | | | | M-INCH |
| 1632 | I-75 | S of US 301 | N of Fletcher Avenue | | 296,656 | 296,656 | 160,090 | , | 160,090 | | | | MGLANE |
| 3281 | I-75 | at Gibsonton | | | 663 | 663 | , | 6,629 | 6,629 | | | | M-INCH |
| 3286 | | North of Bruce B. Downs | North of SR 52 | 2,000 | | 2,000 | | , | , | | | | PDE |
| 1505 | | Pasco/Hernando C/L | S of SR 50 | , | 3,939 | 3,939 | | | | | | | MGLANE |
| 1506 | | S of SR 50 | Hernando/Sumter C/L | | 4,207 | 4,207 | | | | | | | MGLANE |
| 1508 | | Hernando/Sumter C/L | CR 476-B | | 2,319 | 2,319 | | | | | | | MGLANE |
| 3278 | | Moccasin Wallow | South of US 301 | | 43,560 | 43,560 | 8,000 | 333,960 | 341,960 | | | | MGLANE |
| 1501 | | N of CR 54 | N of SR 52 | | 23,754 | 23,754 | 10,437 | 118,769 | 129,206 | | | | MGLANE |
| 1502 | | N of SR 52 | Pasco/Hernando C/L | | 4,848 | 4,848 | 15,002 | , | 15,002 | | | | MGLANE |
| 1512 | | Brooksville ByPass | Lockhart Road | | 8,200 | 8,200 | 10,289 | | 10,289 | | | | A2-6 |
| | SR 50 (Cortez Blvd) | Suncoast Pkwy | Cobb Road | | 4,600 | 4,600 | 19,500 | 13,868 | 33,368 | | | | A2-6 |
| 3288 | | at Collier Parkway | | | 15,000 | 15,000 | 30,000 | 100,000 | 130,000 | | | | M-INT |
| 3289 | | Dover Road | SR 39 | | , | , | 7,100 | 76,997 | 84,097 | | | | A2-6 |
| 3290 | | SR 39 | Polk County Line | | 5,648 | 5,648 | 28,507 | 28,507 | 57,014 | | | | A2-6 |
| | SR 686 / Roosevelt Boulevard | I-275/SR 93 | W of 9th St N/MLK St N | | 2,2.0 | 2,2 .0 | | 94,683 | 94,683 | | | | M-INCH |
| 3298 | - | Pinellas/Pasco County Line | Pasco/Hernando County Line | 1,000 | | 1,000 | | , | 2,220 | | | | STUDY |
| 1517 | | S of Lake St | Pinellas Trail (Tarpon Interchange) | =,000 | 8,860 | 8,860 | | | | | | | M-INT |
| | US 19 (SR 55) | N of Nebraska Avenue | S of Timberlane Road | | 2,220 | 2,220 | | 108,972 | 108,972 | | | | M-INT |
| 1728 | , , | Pendola Point Rd | South of Causeway Blvd | | | | 1,526 | 7,099 | 8,625 | | | | A2-6 |
| | US 92 (Gandy Bridge) | west end of Gandy Bridge | east end of Gandy Bridge | | 34,881 | 34,881 | | .,000 | 2,02 | | | | A2-6 |
| | Funded CFP Totals | ,, | , | | 2 .,002 | 567.026 | | | 4.949.060 | | Total | CFP Funds= | |

Funded CFP Totals 567.026 4.949.060 Total CFP Funds= 5.516.086

LEGEND

FY 2028/2029 - 2034/2035

FY 2035/2036 - 2039/2040

FY 2040/2041 - 2044/2045

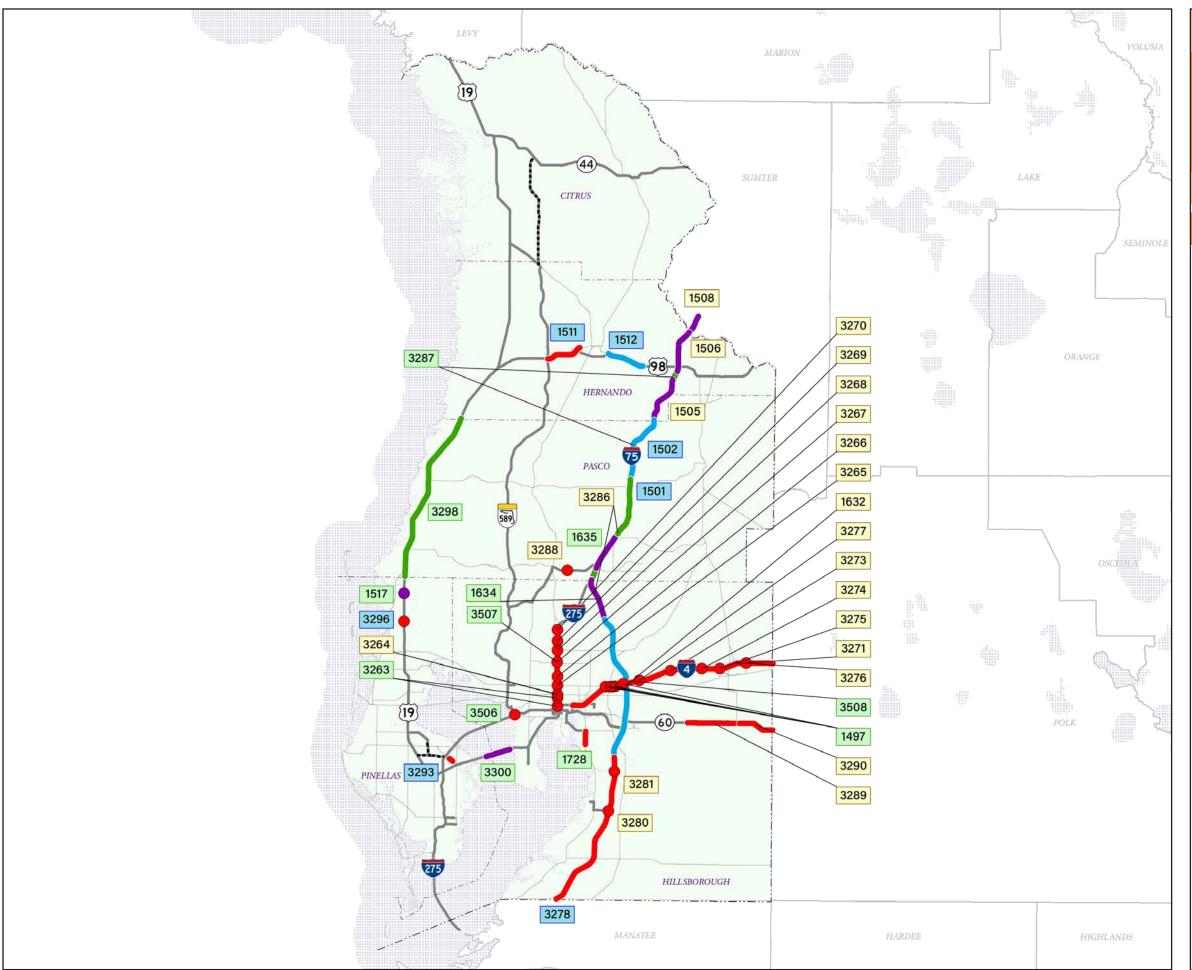
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State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us