



**Strategic Intermodal System Funding Strategy** 



# First Five Year Plan MULTI-MODAL

FY 2023/2024 through FY 2027/2028

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



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The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

### First Five Year Plan\*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

\*SIS Capacity Projects included in the Adopted Five-Year Work Program



### **Second Five Year Plan**

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10 beyond the Adopted Work Program, excluding Turnpike. Project in this plan could move forward into the First Five Year Plan as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

### **Cost Feasible Plan**

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

*Update Cycle:* Typically updated every 2 to 3 years as new revenue forecasts become available.

### **Table Key:**

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and these projects are in the early planning andengineering phases.



### SIS ADOPTED 1ST FIVE YEAR PROGRAM

### **District 4 Interstate Plan**



TOTAL STATE MANAGED DISTRICT WORK MIX IMPROVEMENT TYPE DESCRIPTION 2024 2025 2026 2027 2028 Broward I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 0236: INTERCHANGE - ADD LANES M-INCH: MODIFY INTERCHANG \$12 \$3,886 \$0 \$0 \$0 \$2,086 \$1,425 Martin SR-710 FROM MARTIN/OKEECHOREE COLLINE TO EPI, POWER PLANT ACCESS ROAD 0551: ADD TURN LANE(S) TURN: ADD TURN I ANE \$0 \$857 0213: ADD LANES AND RECONSTRUCT 4192511 Palm Beach SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD A2-6: ADD 2 TO BUILD 6 LANES \$2 377 \$1 000 S0 \$3,371 TURN: ADD TURN LANE \$128 4483971 Martin SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREE 0549: ADD LEFT TURN LANE(S) \$128 \$0 4512241 Palm Beach SR-80/JOG ROAD IMPROVEMENTS 0549: ADD LEFT TURN LANE(S) URN: ADD TURN LANE \$293 \$10 \$1,397 \$0 \$1,632 \$68 \$293 \$0 \$1,407 4378681 Palm Beach SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 0551: ADD TURN LANE(S) TURN: ADD TURN LANE \$19 \$6,785 \$199 \$6,522 \$77,230 \$225,356 \$1,424 \$1,957 \$1,713 \$200,575 \$96,276 \$10,828 398911 Broward SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-9 0213: ADD LANES AND RECONSTRUCT A2-6: ADD 2 TO BUILD 6 LANES

**Notes** 

PD&E=Project Development & Environmental: Phase Group - 2 and Phase Type - all but 9 PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9 ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way: Phase Group - 4 and all Phase Type - all but 9

- CON=Construction and Support (may include Grants); Phase Group 5 & 6 and Phase Type all but 9 MLD=Missing project location (project not in map)
- (1) All Values in Thousands of "As Programmed" Dollars
- (2) Project cost are subject to change
- (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include mulitple phases.

"As Programmed" dollars refers to the amount of dollars comitted to a project, adjusted to the year of planned year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period



#### **PROJECT PHASES**

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at http://www.dot.state.fl.us/programdevelopmentoffice/ for additional information.

**Project Development and Environment—**Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering—Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way—The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction—Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



### **District 1 Interstate Plan**





									TOTAL	TOTAL	TOTAL		TOTAL	COST BY PH	ASE ROLL-U	JP	
FM ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2024	2025	2026	2027 2028	STATE MANAGED	DISTRICT MANAGED	LOCAL FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4301853	Polk	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,744	\$0	\$0	\$0 \$140,63	\$140,110	\$226	\$4,041	\$0	\$0	\$0	\$3,744	\$140,634	
2012153	Polk	I-4 (SR 400) AT SR 557	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$14	\$0	\$0	\$0 \$	\$11	\$3	\$0	\$0	\$2	\$0	\$0	\$11	
4425122	Polk	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$27	\$0	\$0	\$0 5	\$0	\$27	\$0	\$27	\$0	\$0	\$0	\$0	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$19,312	\$6,260	\$0	\$0 \$	\$25,122	\$170	\$280	\$0	\$286	\$0	\$25,286	\$0	
4206132	Sarasota	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$66	\$0	\$30	\$130,588	\$128,063	\$602	\$2,019	\$0	\$66	\$530	\$0	\$130,088	
4258432	Collier	I-75 (SR 93) AT SR 951	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$264	\$0	\$0	\$0 \$	\$3	\$261	\$0	\$26	\$2	\$120	\$67	\$49	
4425193	Lee	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$38	\$0	\$0	\$0 \$	\$0	\$38	\$0	\$38	\$0	\$0	\$0	\$0	
4062254	Lee	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,185	\$0	\$0	\$0 \$	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	
2010326	Manatee	I-75 AT SR 64	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$601	\$0	\$0	\$0 \$	\$142	\$459	\$0	\$0	\$0	\$0	\$0	\$601	
4425211	Dist/St Wide	INTERSTATE PROGRAM MANAGER - GEC	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1,800	\$1,000	\$2,000	\$2,000 \$2,00	\$0	\$8,800	\$0	\$8,800	\$0	\$0	\$0	\$0	
4462962	Lee	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$0	\$38,934	\$0	\$0 5	\$38,934	\$0	\$0	\$0	\$248	\$0	\$0	\$38,686	
				ANNUAL TOTALS	\$27,051	\$46,194	\$2,030	\$132,588 \$142,63	\$333,57	\$10,586	\$6,340	\$8,891	\$604	\$650	\$30,282	\$310,069	

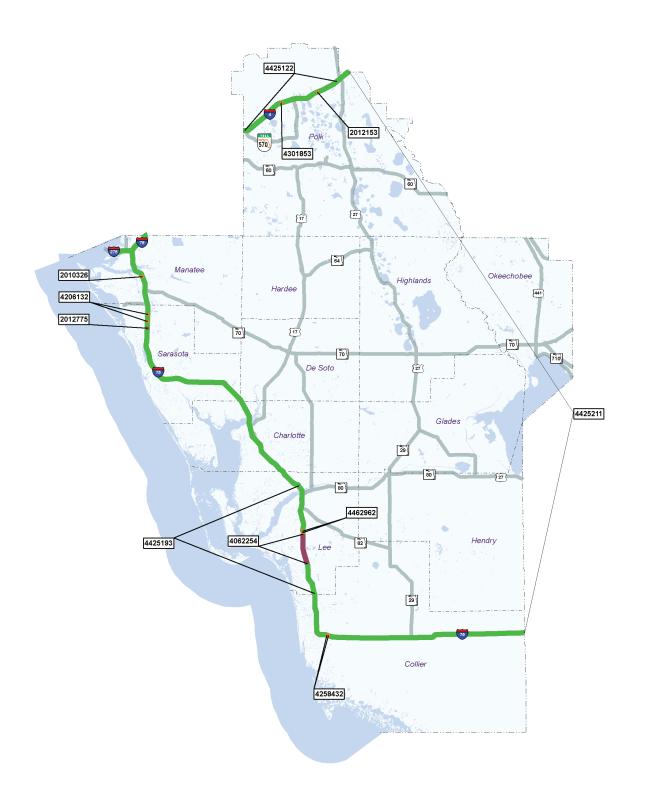
#### Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













# **District 1 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON	MLD
2012105	Polk	I-4 AT US 27 (SR 25)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$35	\$2,059	\$5,410	\$155,642	\$0	\$163,146	\$0	\$0	\$10	\$2,071	\$500	\$5,921	\$154,645	5
4523771	Lee	I-75 REST AREA NS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$0	,
4495041	Dist/St Wide	REGIONAL PLANNING STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$4,982	\$0	\$0	\$0	\$0	\$0	\$4,982	\$0	\$4,982	\$0	\$0	\$0	\$0	,
4449581	Okeechobee	SR 15 (US 441) AT CR 68 (NW 160TH ST)	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$60	\$0	\$0	\$0	\$0	\$40	\$20	\$0	\$0	\$60	\$0	\$0	\$0	,
4448861	Okeechobee	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$70	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$70	\$0	\$0	\$0	1
4192433	Polk	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$23	\$50	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$2	\$70	\$1	\$0	1
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$3,925	\$100	\$0	\$0	\$0	\$3,000	\$725	\$300	\$0	\$850	\$150	\$3,025	\$0	,
4424031	Highlands	SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0	\$0	\$0	,
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$3,493	\$6,339	\$0	\$0	\$0	\$9,684	\$23	\$125	\$0	\$152	\$200	\$9,481	\$0	,
4175405	Collier	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$600	\$7,124	\$0	\$0	\$0	\$7,413	\$311	\$0	\$0	\$1	\$310	\$7,413	\$0	1
4344901	Collier	SR 29 FROM I-75 TO OIL WELL RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$16	\$0	\$0	\$0	\$0	į –
4175406	Collier	SR 29 FROM N OF NEW MARKET RD TO SR 82	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$418	\$1,773	\$1,479	\$36,633	\$0	\$39,584	\$718	\$0	\$0	\$38	\$680	\$2,376	\$37,209	, T
4175402	Collier	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$7,440	\$0	\$0	\$0	\$0	\$7,440	\$0	\$0	\$0	\$7,440	\$0	\$0	\$0	,
4178784	Collier	SR 29 FROM SR 82 TO HENDRY C/L	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$51	\$0	\$0	\$0	\$0	\$50	\$1	\$0	\$0	\$1	\$50	\$0	\$0	,
4419501	Charlotte	SR 31 FROM CR 74 TO CR 74	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$11,312	\$51	\$0	\$0	\$0	\$10,756	\$608	\$0	\$0	\$0	\$158	\$449	\$10,757	/
4289171	Lee	SR 31 FROM SR 78 TO CR 78	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$22	\$0	\$0	\$0	\$0	1
4419423	Lee	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	BRIDGE: BRIDGE	\$30,050	\$0	\$0	\$0	\$0	\$0	\$30,050	\$0	\$0	\$0	\$0	\$30,050	\$0	1
4338562	Polk	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$108	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$108	\$0	\$0	\$0	1
4145068	Manatee	SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$563	\$0	\$0	\$0		\$53,812	\$564	\$0	\$0	\$563	\$0	\$0	\$53,814	į
4145065	Highlands	SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$24	\$0	\$0	\$0	\$0	j
4145062	Manatee	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$3,538	\$0	\$0	\$0	\$0	\$0	\$3,538	\$0	\$3	\$508	\$322	\$2,705	\$0	j
4145067	Manatee	SR 70 FROM LORRAINE ROAD TO BOURNESIDE BLVD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$5,069	\$0	\$0	\$0	\$0	\$4,523	\$0	\$547	\$0	\$0	\$100	\$0	\$4,969	j
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$0	\$4,186	\$4,186	\$0	\$0	\$0	\$4,186	\$0	\$0	\$0	j
4193445	Okeechobee	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$0	\$0	\$0	j
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$50	\$6,589	\$5,969	\$0	\$0	\$12,384	\$224	\$0	\$0	\$0	\$0	\$12,609	\$0	1
4308481	Collier	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	0213: ADD LANES AND RECONSTRUCT:	A2-4: ADD 2 TO BUILD 4 LANES	\$54,272	\$0	\$0	\$0	\$0	\$39,989	\$14,283	\$0	\$0	\$1	\$500	\$415	\$53,355	j
4463872	Polk	SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1,750	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	1
4420273	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$4,482	\$0	\$0	\$0	\$0	\$0	\$0	\$4,482	\$0	\$0	\$0	\$4,482	\$0	,
4420274	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$4,541	\$0	\$0	\$0	\$0	\$4,541	\$1	\$0	\$0	\$0	\$0	\$4,482	\$59	,
4349861	Highlands	US 27 AT SR 64	0233: INTERSECTION (MODIFY)	M-INT: MODIFY INTERSECTION	\$95	\$0	\$0	\$0	\$0	\$94	\$1	\$0	\$0	\$0	\$0	\$0	\$95	,
4495031	Dist/St Wide	US 27 CORRIDOR ALTERNATIVE STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$13,072	\$0	\$0	\$0	\$0	\$0	\$13,072	\$0	\$13,072	\$0	\$0	\$0	\$0	i
				ANNUAL TOTALS	\$151,685	\$24,085	\$12,858	\$192,275	\$58,000	\$362,654	\$70,796	\$5,454	\$19,629	\$17,925	\$3,040	\$83,409	\$314,903	3

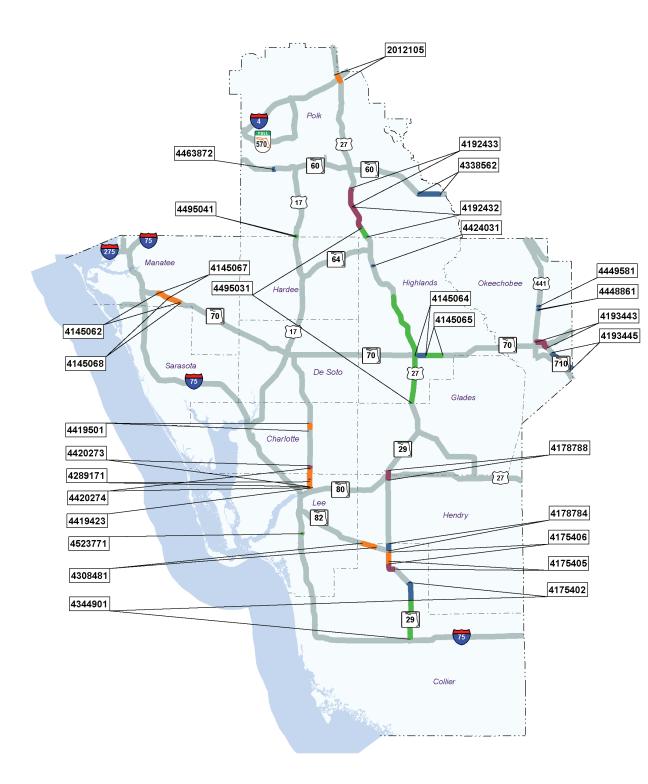
#### Notes

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(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

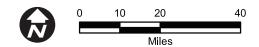
Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes











### **District 2 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COS	T BY PHASE	ROLL-UP	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON MLD
4357451	Baker	I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$192	\$0	\$0	\$0	\$0	\$0	\$192	\$0	\$0	\$5	\$0	\$17	\$170
4432391	Suwannee	I-10(SR8) @ SR51(US129)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$29	\$13,083	\$0	\$0	\$0	\$12,917	\$195	\$0	\$1	\$27	\$0	\$0	\$13,083
4358441	Duval	I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$73	\$0	\$0	\$0	\$0	\$72	\$1	\$0	\$0	\$1	\$0	\$0	\$72
4473651	Duval	I-295(SR9A) BUCKMAN BRIDGE WIDENING BRIDGE 720249 AND 720343	0025: BRIDGE - REHAB AND ADD LANES	BRIDGE: BRIDGE	\$73	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	\$0	\$0	\$0
2132601	Duval	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$46	\$0	\$0	\$0	\$14,447	\$14,447	\$46	\$0	\$46	\$14,447	\$0	\$0	\$0
2132611	Duval	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$41	\$0	\$0	\$0	\$11,028	\$11,028	\$41	\$0	\$41	\$11,028	\$0	\$0	\$0
2096586	Duval	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	0218: ADD LANES AND REHABILITATE PVMT	A2-4: ADD 2 TO BUILD 4 LANES	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$37	\$63	\$0	\$0	\$0
2093014	Duval	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$11,508	\$5,289	\$0	\$0	\$0	\$16,723	\$75	\$0	\$32	\$20	\$0	\$16,746	\$0
2133459	Duval	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$97	\$4,678	\$2,983	\$0	\$0	\$6,820	\$938	\$0	\$28	\$69	\$0	\$7,660	\$0
2093018	Duval	I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB)	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$349	\$0	\$0	\$0	\$0	\$0	\$349	\$0	\$12	\$25	\$0	\$0	\$312
2096584	Duval	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$8,366	\$0	\$0	\$0	\$0	\$7,726	\$640	\$0	\$0	\$36	\$0	\$8,330	\$0
4230713	Alachua	I-75(SR93) @ SR121	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$881	\$2,206	\$0	\$0	\$0	\$2,912	\$175	\$0	\$0	\$172	\$0	\$2,915	\$0
4230716	Alachua	I-75(SR93) FROM: S OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$77	\$0	\$0	\$0	\$0
4230715	Alachua	I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$0	\$0	\$0	\$1,550	\$0	\$0	\$1,550	\$0	\$1,550	\$0	\$0	\$0	\$0
4338992	Duval	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,629	\$0	\$0	\$0	\$0	\$0	\$1,629	\$0	\$0	\$0	\$0	\$0	\$1,629
4355772	Duval	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0213: ADD LANES AND RECONSTRUCT	A2-5: ADD 2 TO BUILD 5 LANES	\$189,289	\$0	\$0	\$0	\$0	\$188,953	\$23	\$313	\$0	\$50	\$0	\$1,833	\$187,406
4240264	St. Johns	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$45	\$307,747	\$0	\$0	\$0	\$303,967	\$45	\$3,780	\$0	\$2,335	\$0	\$0	\$305,457
4229389	St. Johns	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$20	\$124,158	\$0	\$0	\$0	\$124,158	\$20	\$0	\$0	\$960	\$0	\$0	\$123,218
4322592	Duval	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$13,091	\$0	\$4,022	\$0	\$0	\$17,018	\$95	\$0	\$0	\$1	\$0	\$7,165	\$9,947
4322593	Duval	I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$132	\$60,985	\$949	\$0	\$0	\$62,057	\$9	\$0	\$0	\$648	\$0	\$0	\$61,418
4461531	Duval	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$13	\$41,292	\$0	\$0	\$0	\$40,991	\$0	\$313	\$0	\$495	\$0	\$0	\$40,809
4355771	Duval	I-95(SR9) FROM: I-295(SR9A) TO: SR202(JT BUTLER BLVD)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$132	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$4	\$128	\$0	\$0	\$0
4240265	Duval	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$267	\$245,109	\$3,327	\$0	\$0	\$247,123	\$17	\$1,563	\$0	\$254	\$0	\$13	\$248,436
				ANNUAL TOTALS	\$226,450	\$804,547	\$11,281	\$1,550	\$25,475	\$1,056,912	\$6,422	\$5,969	\$1,828	\$30,837	\$0	\$44,679	\$991,957
			<u> </u>														

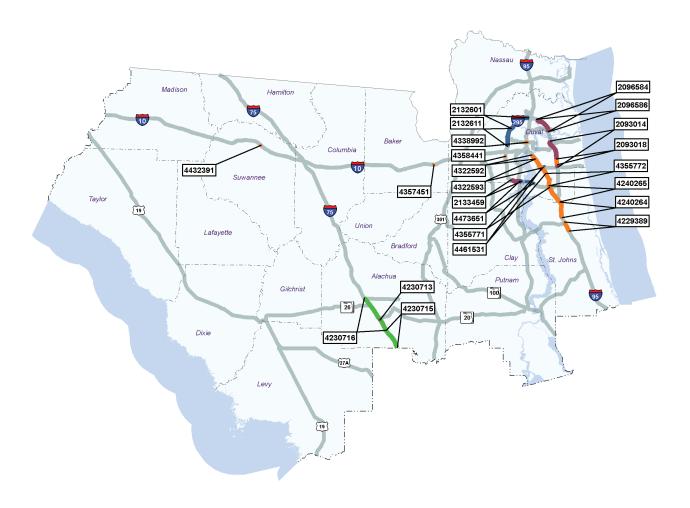
Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













# **District 2 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4461231	Duval	SR105(HECKSHER DR) @ I-295(SR9A) TURN LANE	0550: ADD RIGHT TURN LANE(S)	TURN: ADD TURN LANE	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$3	\$0	\$0	\$57	
2100283	Putnam	SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$45,073	\$0	\$0	\$0	\$0	\$4,809	\$40,263	\$0	\$0	\$218	\$0	\$0	\$44,855	
4288652	Duval	SR200(US301) @ I-10 IMPROVEMENTS	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$1,119	\$6,888	\$0	\$0	\$0	\$0	\$8,006	\$0	\$9	\$105	\$138	\$866	\$6,888	
4461221	Bradford	SR200(US301) @ SR223(US301A) NORTH OF STARKE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$3,663	\$0	\$0	\$3,663	\$0	\$0	\$3,663	\$0	\$0	\$0	
4471991	Bradford	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$46	\$3,273	\$0	\$23,330	\$0	\$0	\$26,648	\$0	\$46	\$3,273	\$0	\$0	\$23,330	
4463861	Duval	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,574	\$15,833	\$0	\$0	\$0	\$19,275	\$133	\$0	\$0	\$19	\$0	\$3,556	\$15,833	
4389282	Duval	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$240	\$0	\$26,422	\$0	\$0	\$0	\$26,662	\$0	\$0	\$240	\$0	\$0	\$26,422	-
4229381	Dist/St Wide	SR23(FIRST COAST XWAY) FROM: I-95 TO: I-10	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0	\$0	\$0	
4229382	Dist/St Wide	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$62,876	\$0	\$0	\$0	\$0	\$57,537	\$5,338	\$0	\$0	\$0	\$0	\$62,876	\$0	
4229383	Clay	SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$666	\$0	\$0	\$0	\$0	\$220	\$446	\$0	\$0	\$0	\$0	\$666	\$0	
4229387	Dist/St Wide	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$14,481	\$3,920	\$1,515	\$0	\$0	\$17,964	\$1,952	\$0	\$0	\$434	\$0	\$0	\$19,482	-
4229388	St. Johns	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$182	\$408,917	\$3,960	\$0	\$0	\$192,990	\$220,069	\$0	\$0	\$2,953	\$0	\$0	\$410,106	
2078502	Alachua	SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$6,289	\$6,244	\$0	\$51,458	\$0	\$2,738	\$61,244	\$9	\$20	\$397	\$0	\$11,116	\$52,458	-
4457241	Gilchrist	SR26(WADE AVE) @ SR49(US129)	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$1	\$0	\$0	\$59	
4246965	Putnam	US17 N OF POMONA PARK CR309(SATSUMA)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$0	
				ANNUAL TOTALS	\$134,755	\$445,075	\$31,897	\$78,451	\$0	\$295,533	\$394,633	\$9	\$124	\$11,346	\$138	\$79,080	\$599,490	J



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### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













### **District 3 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON MLD
4379054	Escambia	SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14	\$0	\$0	\$0
2224761	Escambia	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$247,160	\$0	\$0	\$0	\$0	\$247,158	\$2	\$0	\$0	\$0	\$304	\$6,843	\$240,013
4331131	Escambia	SR 8 (I-10) @ SR 99 BEULAH ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$6,968	\$2,848	\$0	\$0	\$0	\$8,885	\$21	\$911	\$931	\$176	\$0	\$8,709	\$0
4379051	Escambia	SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$110	\$0	\$0	\$0	\$0	\$0	\$110	\$0	\$110	\$0	\$0	\$0	\$0
4410383	Okaloosa	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$532	\$0	\$0	\$0	\$0	\$0	\$532	\$0	\$0	\$532	\$0	\$0	\$0
4065853	Leon	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$0
4379052	Escambia	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$0	\$5,500	\$250	\$0	\$0	\$250	\$5,500	\$0	\$0	\$5,500	\$0	\$250	\$0
4379053	Escambia	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$7,700	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$7,700	\$0	\$0	\$0
4130628	Santa Rosa	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$0	\$0	\$0
4410384	Okaloosa	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$446	\$0	\$0	\$0	\$0	\$0	\$446	\$0	\$0	\$446	\$0	\$0	\$0
2225306	Leon	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$385	\$0	\$0	\$0	\$0	\$0	\$385	\$0	\$133	\$252	\$0	\$0	\$0
4130625	Okaloosa	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$180	\$0	\$0	\$0
4130624	Santa Rosa	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$159	\$0	\$0	\$0	\$0	\$0	\$159	\$0	\$159	\$0	\$0	\$0	\$0
4410381	Okaloosa	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$18	\$0	\$0	\$0	\$0
4410382	Okaloosa	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$267	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$267	\$0	\$0	\$0
				ANNUAL TOTALS	\$256,273	\$16,048	\$250	\$4,950	\$0	\$256,293	\$20,318	\$911	\$1,385	\$20,017	\$304	\$15,802	\$240,013



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### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













# **District 3 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4210123	Escambia	SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$73	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	\$0	\$0	\$0	\$0	
4210121	Escambia	SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$4,320	\$2,910	\$0	\$0	\$0	\$3,920	\$10	\$3,299	\$0	\$0	\$0	\$7,229	\$0	
4410562	Escambia	SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$352	\$0	\$0	\$0	\$0	\$0	\$352	\$0	\$75	\$277	\$0	\$0	\$0	
4397741	Walton	SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$48	\$2,786	\$0	\$0	\$0	\$2,834	\$0	\$0	\$0	\$48	\$0	\$0	\$2,786	
4371791	Walton	SR 30 (US 98) FROM COUNTY ROAD 30A TO W OF PHILLIPS INLET BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$64	\$0	\$0	\$16,539	\$0	\$15,035	\$1,567	\$0	\$64	\$16,539	\$0	\$0	\$0	
2201964	Okaloosa	SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$200	\$0	\$0	\$0	\$0	\$199	\$1	\$0	\$0	\$200	\$0	\$0	\$0	
2201963	Okaloosa	SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$572	\$0	\$0	\$0	\$0	\$572	\$0	\$0	\$0	\$572	\$0	\$0	\$0	
2202603	Okaloosa	SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$63	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$63	\$0	\$0	\$0	\$0	
4371792	Bay	SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$14	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14	\$0	\$0	\$0	\$0	
2204265	Santa Rosa	SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45	\$0	\$0	\$0	
2178385	Bay	SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$19,953	\$0	\$0	\$0	\$68,798	\$79,182	\$1,740	\$7,829	\$0	\$1	\$50	\$19,952	\$68,748	
2178383	Bay	SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$258	\$0	\$0	\$0	\$0	\$0	\$247	\$11	\$0	\$0	\$0	\$83	\$175	
2178384	Bay	SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$676	\$0	\$0	\$0	\$0	\$0	\$180	\$496	\$0	\$0	\$0	\$61	\$615	
4410371	Bay	SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$26	\$0	\$0	\$0	\$0	
4212252	Bay	SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$6,604	\$0	\$0	\$0	\$0	\$0	\$6,604	\$0	\$0	\$6,601	\$0	\$2	\$0	
2179103	Bay	SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,703	\$0	\$0	\$0	\$0	\$195	\$188	\$1,320	\$0	\$168	\$0	\$1,535	\$0	
2179107	Bay	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$59,342	\$30,236	\$21,000	\$200	\$28,612	\$139,201	\$188	\$0	\$0	\$0	\$0	\$139,390	\$0	
2179108	Bay	SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$4,593	\$4,100	\$1,661	\$1,278	\$228	\$10,230	\$1,629	\$0	\$0	\$0	\$0	\$11,859	\$0	
2179096	Washington	SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1,854	\$0	\$0	\$0	\$0	\$1,852	\$1	\$0	\$0	\$0	\$0	\$1	\$1,853	
4335902	Holmes	SR 79 WAUKESHA ST FROM SOUTH OF SR 8 (1-10) TO SR 10 (US 90)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$119	\$0	\$0	\$0	
2201714	Okaloosa	SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$94	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$94	\$0	\$0	\$0	
2201715	Okaloosa	SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$94	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$94	\$0	\$0	\$0	
2201716	Okaloosa	SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$269	\$0	\$0	\$0	\$0	\$269	\$0	\$0	\$0	\$269	\$0	\$0	\$0	
				ANNUAL TOTALS	\$101,336	\$40,032	\$22,661	\$18,017	\$97,638	\$253,639	\$13,085	\$12,955	\$315	\$25,027	\$50	\$180,112	\$74,177	



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(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













### **District 4 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL	TOTAL	TOTAL		TOTAL COS	T BY PHAS	SE ROLL-UP	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	STATE MANAGED	DISTRICT MANAGED	LOCAL FUNDS	PD&E	PE	ENV	ROW	CON ML
4208093	Broward	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$96.891	\$74.385	\$75.349		\$109.794	\$339.577	\$94,430	\$0	\$0	\$287	\$0	\$0	\$433.721
4327091	Broward	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$8	\$331	\$0	\$0	\$20,944	\$0	\$21,282	\$0	\$0	\$338	\$0	\$0	\$20.944
4132522	Palm Beach	I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$400	\$725	\$0	\$0	\$0	\$1,125	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0
4226816	St. Lucie	I-95 FROM MARTIN/ST, LUCIE COUNTY LINE TO SR-70	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$550	\$2,110	\$0	\$0	\$0	\$2,660	\$0	\$0	\$2,660	\$0	\$0	\$0	\$0
4461681	St. Lucie	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$625	\$552	\$0	\$0	\$0	\$0	\$1,178	\$0	\$1	\$639	\$10	\$528	\$0
4127331	Palm Beach	SR-9/I-95 @ 10TH AVE NORTH	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$85	\$0	\$0	\$0
4369631	Palm Beach	SR-9/I-95 @ 6TH AVENUE SOUTH	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$316	\$1,463	\$360	\$0	\$0	\$2,135	\$4	\$0	\$0	\$4	\$0	\$1,507	\$628
4397591	Palm Beach	SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
2319321	Palm Beach	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$8,926	\$1,425	\$9,930	\$112,213	\$1,573	\$124.859	\$9,208	\$0	\$0	\$21	\$0	\$10,030	\$124,015
4132571	Palm Beach	SR-9/I-95 @ HYPOLUXO ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,488	\$0	\$260	\$73,428	\$174	\$75,350	\$0	\$0	\$0	\$84	\$0	\$1,404	\$73,862
4132581	Palm Beach	SR-9/I-95 @ LANTANA ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$7,386	\$6.495	\$0	\$0	\$0	\$13,714	\$167	\$0	\$0	\$56	\$0	\$13.825	\$0
4353841	Palm Beach	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$978	\$354	\$0	\$0	\$0	\$182	\$1,150	\$0	\$0	\$0	\$0	\$1,268	\$65
4353842	Palm Beach	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$2	\$0	\$0	\$0	\$17,050	\$0	\$17,052	\$0	\$0	\$2	\$0	\$0	\$17,050
4358031	Palm Beach	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$4,683	\$500	\$50,802	\$230	\$0	\$55,757	\$457	\$0	\$0	\$43	\$0	\$4,640	\$51,532
4130482	Indian River	SR-9/I-95 @ OSLO ROAD INTERCHANGE	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$7,476	\$0	\$0	\$0	\$0	\$5.624	\$1,852	\$0	\$0	\$8	\$440	\$6,778	\$249
4132601	Palm Beach	SR-9/I-95 @ PALM BEACH LAKES BLVD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$161	\$0	\$50	\$11,101	\$47	\$11,125	\$235	\$0	\$0	\$141	\$20	\$0	\$11,198
4132651	Palm Beach	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$467	\$8,279	\$0	\$0	\$0	\$8,741	\$4	\$0	\$0	\$0	\$0	\$8,745	\$0
4355161	Palm Beach	SR-9/I-95 @ SR-80/SOUTHERN BLVD, INTERCHG, ULTIM, IMPRVMT.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$8,728	\$264	\$0	\$0	\$8,993	\$0	\$0	\$0	\$8,993	\$0	\$0	\$0
4358041	Palm Beach	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$4,132	\$52,634	\$155	\$0	\$0	\$56,565	\$356	\$0	\$3	\$9	\$0	\$15.083	\$41.825
4355131	Broward	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$699	\$1,429	\$500	\$9,500	\$0	\$1,118	\$11.011	\$0	\$0	\$91	\$27	\$12.011	\$0
4355141	Broward	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$1,868	\$32,744	\$1,907	\$0	\$0	\$32,446	\$4,074	\$0	\$0	\$77	\$0	\$4,073	\$32,369
4441211	Palm Beach	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$29	\$0	\$0	\$95
4391711	Broward	SR-9/I-95 AT DAVIE BOULEVARD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2.083	\$0	\$3,219	\$11,481	\$7.650	\$24.358	\$75	\$0	\$2,083	\$3,388	\$20	\$18,942	\$0
4391721	Broward	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2.082	\$0	\$4.880	\$286	\$0	\$7,173	\$75	\$0	\$2.082	\$5,146	\$20	\$0	\$0
4358083	Broward	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$8	\$631	\$3,002	\$1,308	\$0	\$259	\$4,690	\$0	\$0	\$0	\$0	\$4,949	\$0
4369031	Broward	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$59	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$0	\$59	\$0	\$0	\$0
4331088	Broward	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$502	\$0	\$0	\$0	\$0	\$0	\$502	\$0	\$0	\$0	\$0	\$0	\$502
4442022	Palm Beach	SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$891	\$0	\$0	\$0	\$0	\$796	\$95	\$0	\$891	\$0	\$0	\$0	\$0
4132542	Martin	SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$550	\$1,600	\$0	\$0	\$0	\$2,150	\$0	\$0	\$2,150	\$0	\$0	\$0	\$0
4226815	Martin	SR-9/I-95 FROM HIGH MEADOWS TO MARTIN/ST, LUCIE COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$550	\$2,200	\$0	\$0	\$0	\$2,750	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0
4132532	Martin	SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$600	\$1,600	\$0	\$0	\$0	\$2,150	\$50	\$0	\$2,200	\$0	\$0	\$0	\$0
4391701	Broward	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$1	\$0	\$50.020	\$20	\$0	\$50.040	\$0	\$0	\$1	\$50.020	\$20	\$0	\$0
4358082	Broward	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$6	\$368	\$0	\$0	\$60	\$60	\$374	\$0	\$0	\$0	\$0	\$374	\$60
4365191	Palm Beach	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,870	\$5,029	\$15,158	\$268	\$0	\$10,703	\$12,621	\$0	\$0	\$56	\$0	\$6,728	\$16,541
4358081	Broward	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$196	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$196	\$0	\$0	\$0
4369641	Broward	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$40,041	\$0	\$0	\$0	\$0	\$40,015	\$26	\$0	\$0	\$0	\$0	\$40,041	\$0
4369642	Broward	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$878,289	\$4,027	\$2,671	\$3,174	\$3,100	\$884,282	\$0	\$6,979	\$0	\$9,507	\$230	\$0	\$881,524
4372791	Palm Beach	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$478	\$1,397	\$200	\$26,644	\$137	\$28,857	\$0	\$0	\$0	\$300	\$0	\$1,743	\$26,815
4442021	Palm Beach	SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$75	\$0	\$0	\$0	\$0
4417231	Broward	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$67	\$2,901	\$50	\$0	\$0	\$0	\$3,018	\$0	\$0	\$67	\$0	\$0	\$2,951
4151521	Broward	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$460	\$0	\$0	\$100	\$151,958	\$152,058	\$460	\$0	\$0	\$110	\$350	\$0	\$152,058
4215486	Broward	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$0	\$19,011	\$85	\$0	\$0	\$19,096	\$0	\$0	\$0	\$0	\$0	\$0	\$19,096
4215487	Broward	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0548: ADD AUXILIARY LANE(S)	M-INCH: MODIFY INTERCHANGE	\$0	\$5,383	\$23	\$0	\$0	\$5,406	\$0	\$0	\$0	\$0	\$0	\$0	\$5,406
				ANNUAL TOTALS	1.067.172	\$236.301	\$218.885	\$327.341	\$312.487	\$1,970,124	\$185.084	\$6.979	\$16.021	\$79.756	\$1.137	\$152.669	\$1.912.606

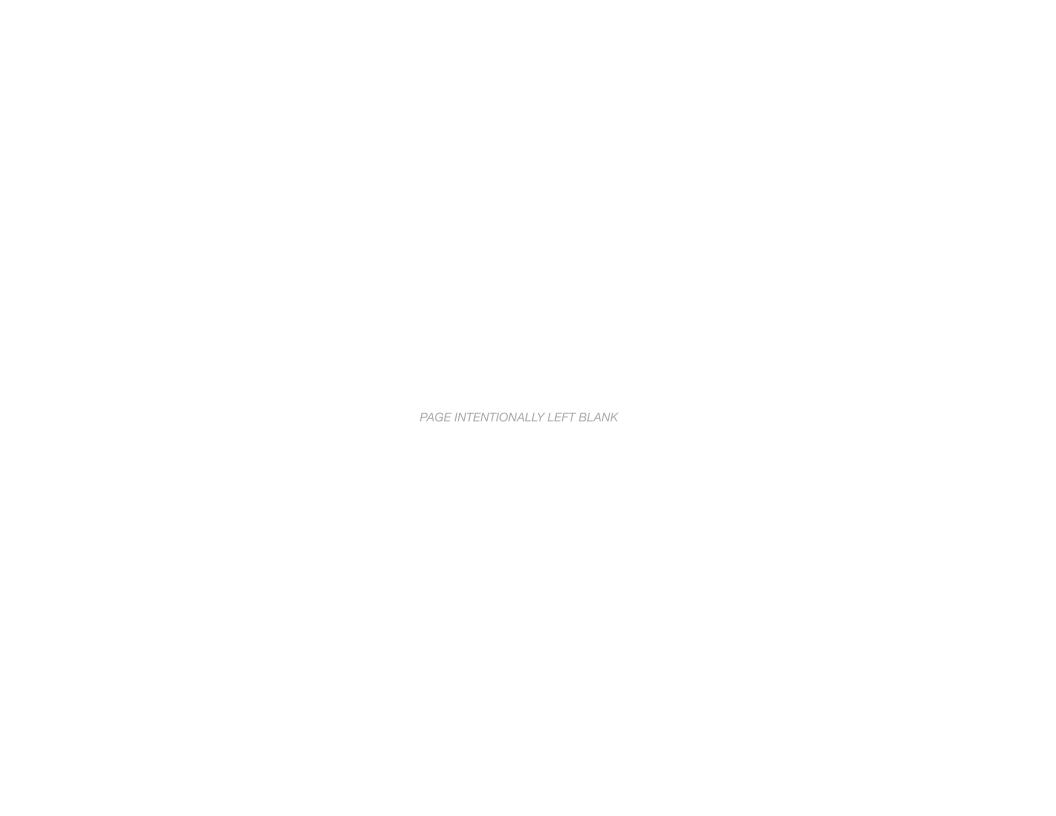
#### Notes

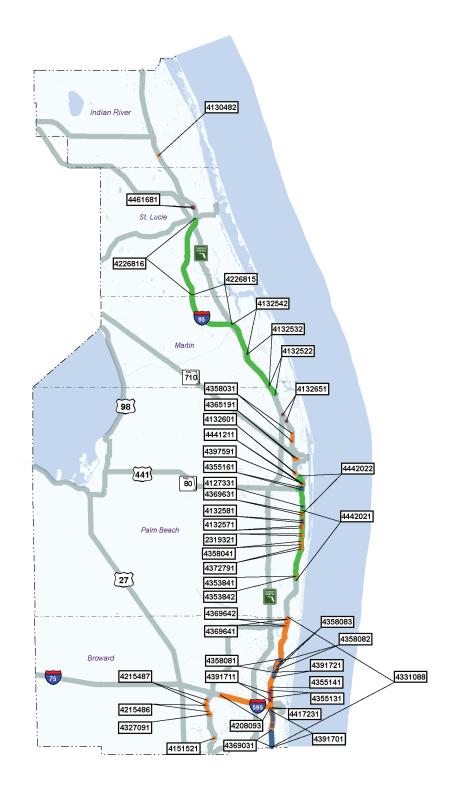
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change







### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### **Notes**

Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.









40



# District 4 Non-Interstate Plan





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL C	OST BY PH	ASE ROLL-UI	•	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED		FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4456731	Broward	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$12	\$3,886	\$0	\$0	\$0	\$2,086	\$1,425	\$387	\$0	\$2	\$0	\$0	\$3,896	
4192523	Martin	SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$857	\$0	\$0	\$0	\$0	\$0	\$857	\$0	\$0	\$857	\$0	\$0	\$0	
4192511	Palm Beach	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,377	\$1,000	\$0	\$0	\$0	\$3,371	\$4	\$2	\$0	\$1	\$0	\$3	\$3,373	
4483971	Martin	SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$37	\$0	\$0	\$91	
4512241	Palm Beach	SR-80/JOG ROAD IMPROVEMENTS	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$293	\$0	\$10	\$1,397	\$0	\$1,632	\$68	\$0	\$0	\$293	\$0	\$0	\$1,407	
4378681	Palm Beach	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$48	\$199	\$6,522	\$19	\$0	\$6,785	\$2	\$0	\$0	\$2	\$46	\$0	\$6,740	
4398911	Broward	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$77,230	\$225,356	\$1,424	\$1,957	\$1,713	\$200,575	\$96,276	\$10,828	\$0	\$2,345	\$524	\$45,469	\$259,341	
				ANNUAL TOTALS	\$80,945	\$230,441	\$7,956	\$3,373	\$1,713	\$214,449	\$98,760	\$11,217	\$0	\$3,537	\$570	\$45,472	\$274,848	

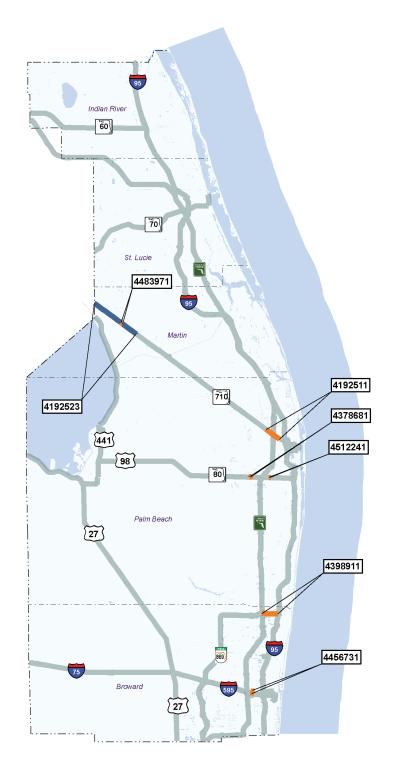
#### Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













### **District 5 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COS	ST BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON	MLD
2424844	Orange	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$79	\$0	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$79	\$0	\$0	\$0	
4321931	Dist/St Wide	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$77,062	\$80,354	\$83,786	\$84,574	\$85,369	\$145,476	\$265,669	\$0	\$0	\$901	\$0	\$0	\$410,244	
4489141	Orange	I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$192	\$0	\$0	\$0	\$0	\$13	\$179	\$0	\$0	\$15	\$0	\$0	\$177	
4436241	Dist/St Wide	I-75 (SR 93) FROM SR 200 TO CR 234	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1,821	\$0	\$0	\$0	\$0	\$0	\$1,821	\$0	\$1,821	\$0	\$0	\$0	\$0	
4436231	Dist/St Wide	I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$2,534	\$0	\$0	\$0	\$0	\$0	\$2,534	\$0	\$2,534	\$0	\$0	\$0	\$0	
4352091	Marion	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$11,836	\$41,979	\$0	\$0	\$0	\$0	\$40,322	\$13,494	\$7	\$10	\$0	\$20,429	\$33,369	
4468261	Volusia	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$50	\$0	\$2,500	\$0	\$0	\$0	\$50	\$2,500	\$2,550	\$0	\$0	\$0	\$0	
4197722	Volusia	I-95 INTERCHANGE AT SR 5 (US 1)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$766	\$0	\$0	\$3,350	\$0	\$0	\$4,116	\$0	\$15	\$651	\$0	\$3,350	\$100	
4362921	Volusia	I-95 INTERCHANGE AT PIONEER TRAIL	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$71,860	\$336	\$0	\$0	\$0	\$53,882	\$17,339	\$975	\$5	\$13	\$0	\$13,519	\$58,659	
4484561	Volusia	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$40	\$0	\$50	\$7,000	\$0	\$0	\$7,090	\$0	\$3	\$36	\$0	\$7,050	\$0	
2425924	Seminole	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$51,365	\$5,049	\$0	\$0	\$0	\$35,021	\$21,393	\$0	\$0	\$762	\$0	\$55,653	\$0	
2424848	Orange	SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$82,993	\$83,908	\$3,176	\$0	\$5,353	\$125,316	\$50,113	\$0	\$0	\$5,777	\$0	\$169,653	\$0	
4084642	Volusia	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$3,157	\$0	\$0	\$0	\$2,323	\$2,323	\$3,157	\$0	\$0	\$2,330	\$3,150	\$0	\$0	
2424847	Orange	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$16	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$16	\$0	\$0	\$0	
4314561	Osceola	SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$1,107	\$0	\$0	\$0	\$0	\$344	\$763	\$0	\$0	\$763	\$0	\$344	\$0	
4497711	Orange	SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY	0237: ADD MANAGED LANES	MGLANE: MANAGED LANES	\$17,833	\$0	\$0	\$0	\$0	\$0	\$17,833	\$0	\$0	\$1,000	\$0	\$0	\$16,833	
				ANNUAL TOTALS	\$322,711	\$211,626	\$89,512	\$94,924	\$93,045	\$362,391	\$432,458	\$16,969	\$6,935	\$12,353	\$3,150	\$269,998	\$519,382	1

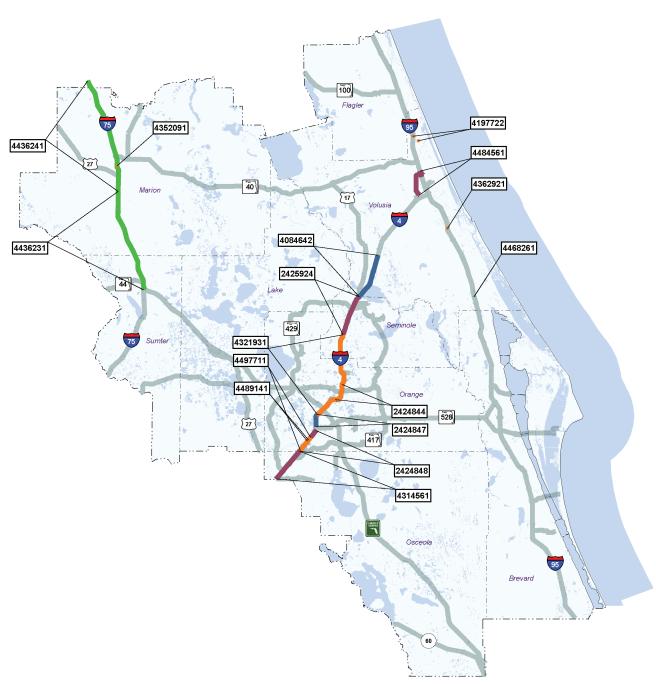
#### Notes

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ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
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MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













# **District 5 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COS	T BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4404242	Brevard	SPACE COMMERCE WAY	0218: ADD LANES AND REHABILITATE PVMT	A2-4: ADD 2 TO BUILD 4 LANES	\$3,408	\$0	\$0	\$0	\$0	\$0	\$3,408	\$0	\$0	\$1	\$0	\$0	\$3,407	
4102511	Volusia	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1,182	\$0	\$0	\$0	\$0	\$0	\$1,182	\$0	\$0	\$76	\$550	\$555	\$0	
4289471	Volusia	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$191	\$400	\$2,190	\$2,107	\$925	\$5,462	\$351	\$0	\$0	\$91	\$100	\$5,622	\$0	
4106744	Marion	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$55	\$125	\$0	\$0	
4106743	Marion	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	9982: PRELIM ENG FOR FUTURE CAPACITY	A2-4: ADD 2 TO BUILD 4 LANES	\$20,564	\$13,177	\$0	\$0	\$0	\$0	\$33,741	\$0	\$0	\$1	\$0	\$33,740	\$0	
4106742	Marion	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0	\$0	\$0	
2408361	Volusia	SR 40 FROM SR 15 US 17 TO SR 11	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$5,292	\$299	\$0	\$0	\$0	\$5,386	\$205	\$0	\$0	\$1	\$0	\$5,591	\$0	
2408371	Volusia	SR 40 FROM W OF SR 11 TO W OF CONE ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$2,685	\$275	\$0	\$0	\$0	\$2,782	\$178	\$0	\$0	\$0	\$0	\$2,960	\$0	
4447871	Brevard	SR 401 BRIDGE REPLACEMENT	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$0	
4358594	Dist/St Wide	SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$5,310	\$416	\$0	\$0	\$0	\$0	\$5,726	\$0	\$0	\$67	\$0	\$5,659	\$0	
4358595	Lake	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$24,508	\$9,178	\$0	\$0	\$0	\$0	\$33,686	\$0	\$0	\$519	\$524	\$32,643	\$0	
4270561	Lake	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$25,742	\$9,850	\$0	\$0	\$0	\$19,971	\$15,622	\$0	\$3	\$1	\$0	\$35,589	\$0	
4074023	Brevard	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$7,010	\$2,946	\$1,705	\$0	\$0	\$9,650	\$2,010	\$0	\$0	\$80	\$1,701	\$9,880	\$0	
4074024	Brevard	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,250	\$360	\$223	\$0	\$0	\$1,163	\$1,670	\$0	\$0	\$40	\$1,450	\$1,343	\$0	
4102513	Volusia	SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$643	\$0	\$0	\$0	\$0	\$437	\$206	\$0	\$0	\$0	\$0	\$0	\$643	
4269052	Brevard	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$2	\$0	\$30,758	\$0	\$0	\$0	\$24,861	\$5,900	\$0	\$2	\$0	\$0	\$30,758	
4269054	Brevard	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$27,354	\$6,744	\$0	\$0	\$0	\$0	\$32,734	\$1,364	\$0	\$0	\$0	\$34,098	\$0	
4372002	Osceola	US 17/92 FROM IVY MIST LANE TO AVENUE A	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$0	ldot
				ANNUAL TOTALS	\$126,379	\$43,645	\$41,876	\$2,107	\$925	\$44,851	\$162,818	\$7,264		\$7,992	\$4,450	\$167,680	\$34,808	

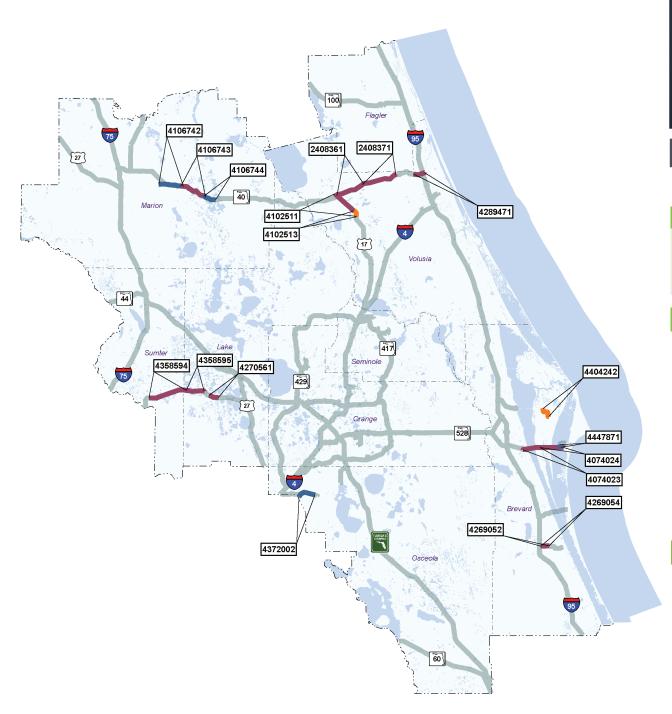
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**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

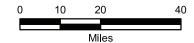
Preliminary Engineering

Right-Of-Way

Construction

### Notes













### **District 6 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL C	OST BY PHA	SE ROLL-UP	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON MLI
4402282	Miami-Dade	I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$24	\$0	\$0	\$0	\$0
4231261	Miami-Dade	SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$1,782	\$0	\$0	\$0	\$0	\$1,782
4326397	Miami-Dade	SR 90/SW 8 ST/SW 7 ST AND I-95 INTERCHANGE	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$0
4149649	Miami-Dade	SR 9A/I-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$0	\$0	\$0	\$0	\$5,500	\$5,500	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0
4149641	Miami-Dade	SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$2,616	\$0	\$0	\$0	\$0	\$415	\$2,201	\$0	\$778	\$1,838	\$0	\$0	\$0
4149648	Miami-Dade	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$3,700	\$0	\$0	\$5,720	\$0	\$0	\$9,420	\$0	\$3,700	\$5,720	\$0	\$0	\$0
4149647	Miami-Dade	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$0	\$6,700	\$0	\$0	\$10,340	\$0	\$17,040	\$0	\$6,700	\$10,340	\$0	\$0	\$0
				ANNUAL TOTALS	\$8,222	\$6,700	\$0	\$5,720	\$15,840	\$5,915	\$28,785	\$1,782	\$16,702	\$17,998	\$0	\$0	\$1,782

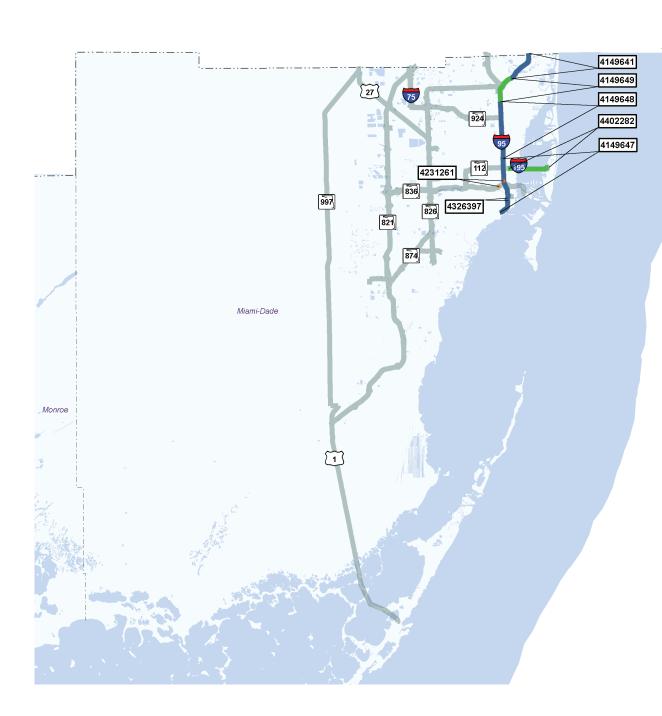
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ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9 MLD=Missing project location (project not in map)

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**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

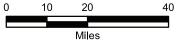
Preliminary Engineering

Right-Of-Way

Construction

### Notes













# **District 6 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	F BY PHASE	ROLL-UP	
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON ML
4283589	Miami-Dade	GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$102	\$250	\$250	\$250	\$250	\$0	\$1,102	\$0	\$0	\$2	\$0	\$0	\$1,100
2511563	Miami-Dade	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	0002: NEW ROAD CONSTRUCTION	RESERV: RESERVE	\$51,039	\$52,569	\$54,147	\$55,771	\$57,444	\$253,944	\$1	\$17,025	\$0	\$0	\$0	\$0	\$270,970
2511565	Miami-Dade	PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	0920: INSPECT CONSTRUCTION PROJS.	RESERV: RESERVE	\$708	\$708	\$708	\$708	\$708	\$3,500	\$38	\$0	\$0	\$38	\$0	\$0	\$3,500
4232513	Miami-Dade	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$8,192	\$45,253	\$0	\$0	\$0	\$44,705	\$8,740	\$0	\$0	\$15	\$0	\$8,177	\$45,253
4232514	Miami-Dade	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	0218: ADD LANES AND REHABILITATE PVMT	GRASEP: GRADE SEPARATION	\$56,724	\$0	\$275,974	\$0	\$0	\$324,062	\$6,104	\$2,532	\$0	\$0	\$0	\$56,724	\$275,974
4365651	Miami-Dade	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$1,556	\$147,094	\$0	\$0	\$0	\$148,438	\$208	\$4	\$0	\$5	\$0	\$1,494	\$147,151
4283584	Miami-Dade	SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$94,041	\$0	\$0	\$0	\$0	\$0	\$94,041	\$0	\$0	\$236	\$0	\$5	\$93,800
4283588	Miami-Dade	SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$86,555	\$0	\$0	\$0	\$0	\$0	\$86,555	\$0	\$0	\$21	\$0	\$0	\$86,535
4184235	Miami-Dade	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	0234: ADD SPECIAL USE LANE	MGLANE: MANAGED LANES	\$1,158	\$0	\$0	\$0	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$1,158	\$0
4184236	Miami-Dade	SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600	\$0	\$0	\$0	\$0
4283581	Miami-Dade	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$90,091	\$0	\$0	\$0	\$0	\$150	\$89,911	\$30	\$0	\$54	\$0	\$1,882	\$88,155
4326391	Miami-Dade	SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$449	\$30,000	\$16,435	\$68,013	\$14,859	\$129,698	\$58	\$0	\$284	\$30,165	\$0	\$99,307	\$0
4357602	Miami-Dade	SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$11	\$2	\$2	\$0	\$0	\$0	\$15	\$0	\$0	\$14	\$0	\$1	\$0
4357603	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$11	\$2	\$2	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$0
4357604	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$20	\$2	\$2	\$0	\$0	\$0	\$24	\$0	\$0	\$24	\$0	\$0	\$0
4357605	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$20	\$2	\$2	\$0	\$0	\$0	\$24	\$0	\$0	\$24	\$0	\$0	\$0
4357606	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$20	\$2	\$2	\$0	\$0	\$0	\$24	\$0	\$0	\$24	\$0	\$0	\$0
4106465	Miami-Dade	SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$205	\$0	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$205	\$0	\$0	\$0
				ANNUAL TOTALS	\$397,502	\$275,884	\$347,524	\$124,742	\$73,261	\$905,655	\$293,665	\$19,591	\$6,884	\$30,842		\$168,748	\$1,012,438

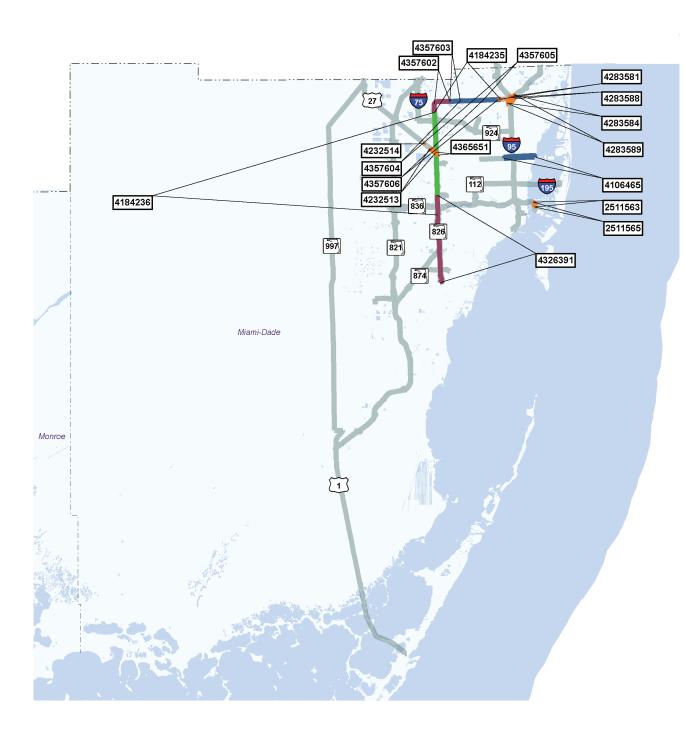


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**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes













### **District 7 Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON N	MLD
4245015	Pinellas	I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$50	\$0	\$0	\$0	\$0	\$43	\$7	\$0	\$0	\$0	\$0	\$49	\$0	
4340452	Hillsborough	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	0218: ADD LANES AND REHABILITATE PVMT	MGLANE: MANAGED LANES	\$2	\$0	\$0	\$100	\$0	\$100	\$2	\$0	\$0	\$102	\$0	\$0	\$0	
4491091	Pinellas	I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$1	\$40	\$0	\$0	
4491092	Pinellas	I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$39	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$39	\$0	\$0	\$0	
4125312	Hillsborough	I-275 (SR 93)/SR 60 INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$80,662	\$529	\$0	\$0	\$0	\$80,099	\$1,092	\$0	\$0	\$0	\$0	\$80,148	\$1,043	
4125311	Hillsborough	1275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF 1275 TO SR589	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$501	\$0	\$0	\$0	\$0	\$434	\$67	\$0	\$0	\$88	\$413	\$0	\$0	
4471073	Hillsborough	1275/SR93 FM N OF HFB TO N OF LOIS, SR60 FM KENNEDY TO N OF SPRUCE/TIA.	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$2	\$0	\$209,037	\$0	\$0	\$209,037	\$2	\$0	\$0	\$2	\$0	\$0	\$209,037	
4471074	Hillsborough	1275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$4	\$0	\$0	\$0	\$391,011	\$391,011	\$4	\$0	\$0	\$105	\$0	\$0	\$390,910	
4357261	Hillsborough	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$1,629	\$15,309	\$0	\$16,938	\$0	\$0	\$0	\$1,629	\$0	\$15,309	\$0	
4461351	Hillsborough	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$17	\$0	\$0	\$0	\$3,146	\$3,146	\$17	\$0	\$0	\$17	\$0	\$0	\$3,146	
4461321	Hillsborough	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$12	\$0	\$5,713	\$0	\$0	\$0	\$5,725	\$0	\$0	\$12	\$0	\$0	\$5,713	
4303381	Hillsborough	I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$2	\$20	\$0	\$0	
4461331	Hillsborough	I-4 WB AUXILARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$0	\$0	\$0	\$3,789	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789	
4461341	Hillsborough	I-4 WB AUXILARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$0	\$0	\$531	\$1,664	\$2,195	\$0	\$0	\$0	\$531	\$0	\$0	\$1,664	
4317463	Hillsborough	I-4/SR 400 FROM I-4/SELMON CONNECTOR TO W OF THONOTOSASSA RD	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$33	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$0	
4461311	Hillsborough	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$4,702	\$0	\$0	\$0	\$0	\$4,703	\$0	\$0	\$0	\$0	\$0	\$4,702	
4303371	Hillsborough	I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A)	0548: ADD AUXILIARY LANE(S)	SERVE: ADD SVC /FRONT/CD SYTEM	\$1	\$0	\$0	\$0	\$2,602	\$2,602	\$1	\$0	\$0	\$1	\$0	\$2,602	\$0	
4192353	Hillsborough	I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$0	
4305733	Hillsborough	175/1275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$8	\$0	\$29,894	\$0	\$0	\$29,894	\$8	\$0	\$0	\$8	\$0	\$0	\$29,894	
4305732	Pasco	175/1275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$1,804	\$0	\$44,018	\$0	\$0	\$43,298	\$2,524	\$0	\$0	\$0	\$0	\$1,804	\$44,018	
4376502	Hillsborough	I-75/SR 93A AT GIBSONTON DRIVE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$5,296	\$0	\$0	\$0	\$0	\$0	\$5,296	\$0	\$0	\$5,296	\$0	\$0	\$0	
4453172	Hillsborough	I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	0213: ADD LANES AND RECONSTRUCT	A1-AUX: ADD 1 AUXILIARY LANE	\$523	\$52,763	\$0	\$0	\$0	\$53,280	\$6	\$0	\$0	\$517	\$0	\$6	\$52,763	
4453171	Hillsborough	I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	0213: ADD LANES AND RECONSTRUCT	A1-AUX: ADD 1 AUXILIARY LANE	\$635	\$42,781	\$0	\$0	\$0	\$43,416	\$0	\$0	\$0	\$528	\$0	\$106	\$42,781	
				ANNUAL TOTALS	\$89,702	\$100,775	\$290,291	\$15,940	\$402,212	\$879,353	\$19,567	\$0	\$50	\$8,878	\$473	\$100,057	\$789,460	
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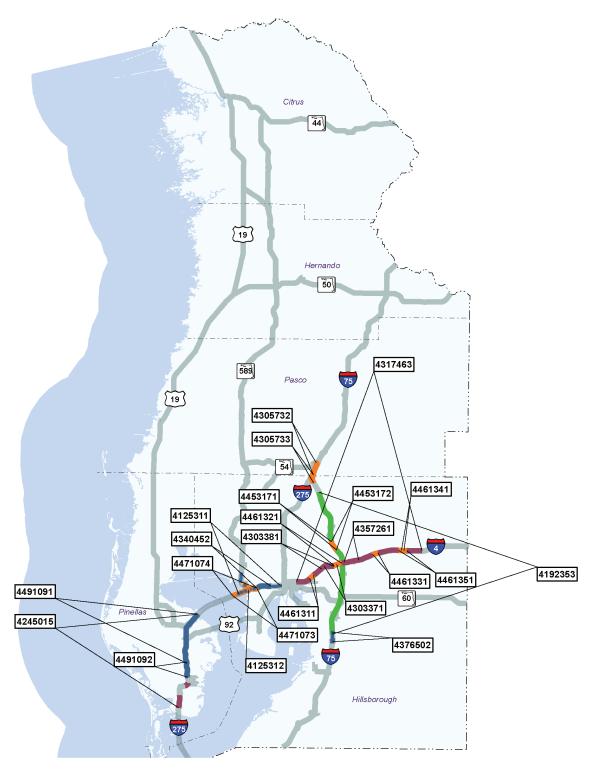
Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9 MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes











# **District 7 Non-Interstate Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL		TOTAL COST	BY PHASE	ROLL-UP		
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED		FUNDS	PD&E	PE	ENV	ROW	CON I	MLD
4489851	Hillsborough	BIG BEND RD FROM SIMMONS LOOP TO US 301	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$27,770	\$0	\$0	\$0	\$0	\$0	\$12,698	\$15,072	\$0	\$0	\$0	\$0	\$27,770	
4167351	Hernando	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$127	\$0	\$43,457	\$0	\$0	\$43,457	\$127	\$0	\$0	\$0	\$111	\$15	\$43,457	
4191822	Pasco	SR 54(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$5,188	\$28,616	\$0	\$0	\$0	\$32,616	\$1,188	\$0	\$0	\$5,008	\$0	\$28,796	\$0	
4357502	Hillsborough	SR 60 FROM E OF DOVER RD TO E OF SR 39	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$2	\$23	\$0	\$0	
4357501	Hillsborough	SR 60 FROM VALRICO RD TO E OF DOVER RD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,310	\$0	\$10,635	\$0	\$0	\$12,184	\$761	\$0	\$0	\$1	\$0	\$12,944	\$0	
2570861	Pinellas	SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$236	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$176	\$60	\$0	\$0	
4337971	Pinellas	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	0213: ADD LANES AND RECONSTRUCT	N-INCH: NEW INTERCHANGE	\$17	\$0	\$13,359	\$0	\$0	\$13,359	\$17	\$0	\$0	\$2	\$15	\$13,359	\$0	
4337961	Pinellas	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	0213: ADD LANES AND RECONSTRUCT	SERVE: ADD SVC /FRONT/CD SYTEM	\$0	\$0	\$0	\$20,066	\$0	\$19,846	\$220	\$0	\$0	\$0	\$0	\$20,066	\$0	
4337991	Pinellas	US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$15	\$0	\$28,661	\$0	\$0	\$28,661	\$15	\$0	\$0	\$0	\$15	\$28,661	\$0	
4407491	Hillsborough	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	0020: BRIDGE NEW STRUCTURE	GRASEP: GRADE SEPARATION	\$30,882	\$0	\$0	\$0	\$0	\$30,792	\$90	\$0	\$1	\$2	\$75	\$30,804	\$0	
2569314	Pinellas	US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,411	\$0	\$0	\$0	\$0	\$0	\$2,411	\$0	\$0	\$2,411	\$0	\$0	\$0	
				ANNUAL TOTALS	\$68,981	\$28,616	\$96,112	\$20,066	\$0	\$180,915	\$17,788	\$15,072	\$1	\$7,602	\$299	\$134,645	\$71,227	

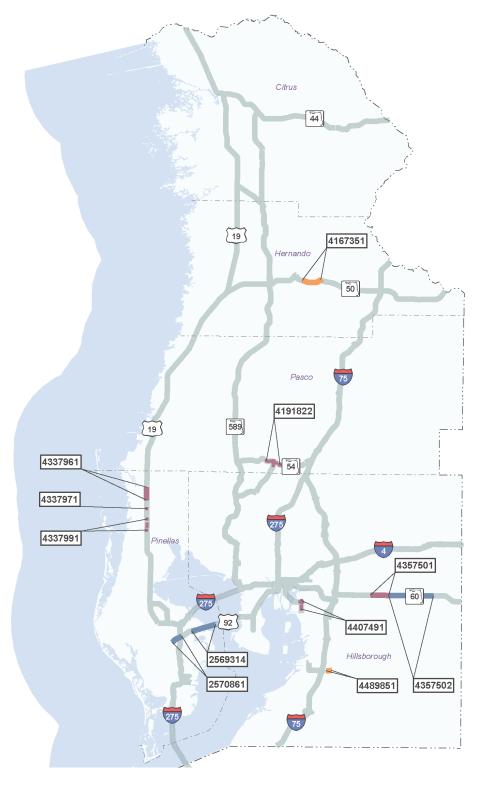
Notes

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ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9 MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change





### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

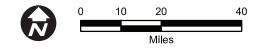
Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

### Notes











# **Turnpike Enterprise Plan**





										TOTAL	TOTAL	TOTAL		TOTAL COS	T BY PHAS	E ROLL-UP		
FM# ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2024	2025		2027	2028	STATE MANAGED	DISTRICT MANAGED	LOCAL FUNDS	PD&E	PE	ENV	ROW	CON	MLD
4439561	Broward	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$524	\$30	\$0	\$0	\$0	\$0	\$554	\$0	\$0	\$4	\$0	\$2	\$548	
4408973	Polk	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$26,914	\$156,850	\$0	\$2,190	\$0	\$0	\$185,955	\$0	\$0	\$43	\$1,707	\$30,423	\$153,781	
4514201	Polk	CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$25,500	\$15,500	\$10,500	\$0	\$0	\$0	\$51,500	\$0	\$10,500	\$21,000	\$0	\$20,000	\$0	
4514211	Polk	CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$1	\$32,000	\$20,000	\$0	\$0	\$0	\$52,001	\$0	\$0	\$32,001	\$0	\$20,000	\$0	
4514221	Polk	CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$1	\$0	\$0	\$10,000	\$0	\$0	\$10,001	\$0	\$0	\$10,001	\$0	\$0	\$0	MLD
4370531	Miami-Dade	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$112,037	\$4,601	\$4,740	\$90	\$93	\$299	\$121,261	\$0	\$0	\$5	\$0	\$373	\$121,182	
4370535	Miami-Dade	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$77,543	\$3,777	\$3,160	\$67	\$70	\$0	\$84,617	\$0	\$0	\$0	\$0	\$0	\$84,617	
4412242	Osceola	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$34,470	\$0	\$0	\$0	\$0	\$0	\$34,470	\$0	\$0	\$251	\$1,000	\$28,092	\$5,126	
4449801	Orange	NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$19,285	\$2,405	\$26,855	\$54,569	\$0	\$0	\$103,113	\$0	\$0	\$2,759	\$560	\$38,660	\$61,134	
4385472	Orange	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$10,957	\$6,658	\$68	\$11,810	\$228,491	\$0	\$257,985	\$0	\$0	\$1,251	\$1,460	\$15,982	\$239,291	
4514191	Polk	PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$4,002	\$0	\$12,000	\$0	\$0	\$0	\$16,002	\$0	\$4,002	\$12,000	\$0	\$0	\$0	MLD
4233742	FI. Turnpike	PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$204	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$204	\$0	\$0	\$0	\$0	
4233743	FI. Turnpike	PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.5)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$4,154	\$0	\$0	\$0	\$0	\$0	\$4,154	\$0	\$4,154	\$0	\$0	\$0	\$0	
4371531	Broward	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$505	\$0	\$0	\$0	\$0	\$0	\$505	\$0	\$502	\$3	\$0	\$0	\$0	
4480681	Fl. Tumpike	PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1,032	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	\$1,032	\$0	\$0	\$0	\$0	
4497091	Broward	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$1	\$0	\$0	\$0	\$4,500	\$0	\$4,501	\$0	\$4,501	\$0	\$0	\$0	\$0	
4422121	Broward	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$209	\$0	\$0	\$0	\$0	\$0	\$209	\$0	\$209	\$0	\$0	\$0	\$0	
4440061	Orange	PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200	\$0	\$0	\$0	\$0	$\Box$
4440071	Orange	PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$12	\$0	\$0	\$0	\$0	
4336631	Orange	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$113,014	\$0	\$2,110	\$0	\$0	\$0	\$115,124	\$0	\$0	\$0	\$150	\$81	\$114,892	
4370534	Miami-Dade	SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$166,012	\$6,120	\$6,305	\$73	\$75	\$0	\$178,586	\$0	\$0	\$2	\$0	\$30	\$178,554	$\Box$
4370533	Miami-Dade	SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$69,684	\$3,677	\$2,738	\$56	\$58	\$0	\$76,214	\$0	\$0	\$0	\$0	\$124	\$76,090	T
4427642	Citrus	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$23,352	\$282,879	\$2,501	\$1,710	\$0	\$0	\$310,442	\$0	\$0	\$2,175	\$2,500	\$51,255	\$254,512	
4427643	Citrus	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$17,345	\$26,032	\$220,210	\$2,501	\$2,210	\$0	\$268,298	\$0	\$0	\$2,200	\$2,500	\$51,810	\$211,789	
4469751	Martin	TPK (SR91) AND I-95 INTERCHANGE (MP 125)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$153	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$153	\$0	\$0	\$0	\$0	
4518581	St. Lucie	TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$1,602	\$5,500	\$0	\$12,853	\$0	\$0	\$19,955	\$0	\$0	\$1,600	\$0	\$5,502	\$12,853	
4159274	Broward	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$13	\$47,887	\$0	\$0	\$0	\$0	\$47,900	\$0	\$0	\$3	\$100	\$0	\$47,797	
4182145	Palm Beach	TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$28	\$89,521	\$0	\$0	\$20	\$0	\$89,569	\$0	\$0	\$0	\$75	\$0	\$89,494	
4462231	Broward	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$113,174	\$30	\$11	\$0	\$0	\$0	\$113,215	\$0	\$0	\$1	\$11	\$0	\$113,204	
4462241	Broward	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$79,611	\$0	\$0	\$11	\$0	\$0	\$79,622	\$0	\$0	\$15	\$10	\$0	\$79,597	$\Box$
4503941	Miami-Dade	TSM&O STUDY FOR SR 821 FROM US-1/S OF PALM DR TO CAMPBELL DR	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$31	\$0	\$0	\$0	\$0	
4462242	Broward	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$1,019	\$1,000	\$10,694	\$0	\$0	\$0	\$12,714	\$0	\$0	\$1,019	\$0	\$1,000	\$10,694	
4521171	Osceola	WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$9,002	\$0	\$0	\$0	\$0	\$0	\$9,002	\$0	\$0	\$2	\$0	\$9,000	\$0	$\Box$
4494651	Orange	WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,401	\$0	\$9,454	\$0	\$0	\$0	\$10,855	\$0	\$0	\$1,401	\$0	\$0	\$9,454	
4465791	Orange	WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265-267.8)	0213: ADD LANES AND RECONSTRUCT	A2-9: ADD 2 TO BUILD 9 LANES	\$13,601	\$10,700	\$0	\$0	\$0	\$0	\$24,301	\$0	\$0	\$13,601	\$0	\$10,700	\$0	
4354615	Broward	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$426	\$0	\$100,973	\$115	\$0	\$0	\$101,514	\$0	\$0	\$301	\$150	\$0	\$101,063	$\Box$
4354611	Broward	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$123,566	\$0	\$2,530	\$0	\$0	\$0	\$126,096	\$0	\$0	\$336	\$132	\$7	\$125,621	
4354614	Broward	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$596	\$0	\$103,013	\$525	\$0	\$0	\$104,134	\$0	\$0	\$521	\$300	\$0	\$103,313	
4371556	Broward	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$1,720	\$605	\$136,992	\$0	\$0	\$0	\$139,317	\$0	\$0	\$649	\$50	\$2,315	\$136,302	
4371551	Broward	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$25,180	\$275,454	\$0	\$0	\$7,365	\$0	\$307,998	\$0	\$0	\$1,001	\$300	\$29,026	\$277,671	
4371555	Broward	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$4,206	\$2,620	\$113,433	\$0	\$2,400	\$0	\$122,658	\$0	\$0	\$551	\$50	\$6,265	\$115,793	
4372241	Broward	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$4,351	\$12,000	\$0	\$250	\$0	\$0	\$16,601	\$0	\$0	\$16,351	\$250	\$0	\$0	$\Box$
4520811	Orange	WIDEN SB TPK (SR91) FROM SR429 TO S. OF SR408 (MP 266.3-269.9)	0213: ADD LANES AND RECONSTRUCT	A2-9: ADD 2 TO BUILD 9 LANES	\$2	\$29,100	\$0	\$0	\$0	\$0	\$29,102	\$0	\$0	\$2	\$0	\$29,100	\$0	$\Box$
4175451	Seminole	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$290,874	\$0	\$0	\$0	\$0	\$0	\$290,874	\$0	\$0	\$2,145	\$400	\$0	\$288,329	
4379531	Seminole	WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$0	\$11,102	\$0	\$11,102	\$0	\$0	\$11,102	\$0	\$0	\$0	$\Box$
4379521	Seminole	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$12,911	\$909	\$0	\$0	\$0	\$0	\$13,819	\$0	\$0	\$12,941	\$0	\$879	\$0	$\overline{}$

### Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

- (1) All Values in Thousands of "As Programmed" Dollars
- (2) Project cost are subject to change
- (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code



# **Turnpike Enterprise Plan**





FM#	COUNTY		WORK MIX	IMPROVEMENT TYPE		024 2025 2026 2027 2028	TOTAL STATE	TOTAL DISTRICT	TOTAL		TOTAL COS	T BY PHASE	E ROLL-UP				
ITEMSEG	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	MANAGED	MANAGED	FUNDS	PD&E	PE	ENV	ROW	CON ML
4233735	Miami-Dade	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$626	\$19,843	\$17	\$147,151	\$0	\$0	\$167,637	\$0	\$0	\$1,249	\$75	\$19,211	\$147,102
4426651	Hillsborough	WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000	\$0	\$0	\$21,000	\$0	\$0	\$0
4412244	Osceola	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$183,025	\$0	\$2,190	\$0	\$0	\$0	\$185,215	\$0	\$0	\$3	\$0	\$0	\$185,212
4371694	Palm Beach	WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2	\$0	\$0	\$0	\$2,976	\$0	\$2,978	\$0	\$0	\$2,978	\$0	\$0	\$0
4441111	Miami-Dade	WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4T06LNS)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,452	\$62,151	\$0	\$0	\$0	\$0	\$63,603	\$0	\$0	\$1,452	\$0	\$0	\$62,151
4520771	Broward	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$2	\$0	\$26,820	\$0	\$0	\$0	\$26,822	\$0	\$0	\$26,822	\$0	\$0	\$0
4157484	Palm Beach	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4T08)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1	\$0	\$0	\$500	\$0	\$0	\$501	\$0	\$0	\$501	\$0	\$0	\$0
4361943	Osceola	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$10,502	\$8,823	\$89,426	\$0	\$0	\$0	\$108,750	\$0	\$0	\$652	\$520	\$11,289	\$96,290
4520781	Broward	WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$2	\$1,710	\$0	\$0	\$0	\$0	\$1,712	\$0	\$0	\$1,712	\$0	\$0	\$0
4520761	Broward	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$2	\$0	\$0	\$13,860	\$1,400	\$0	\$15,262	\$0	\$0	\$13,862	\$0	\$1,400	\$0
4061438	Palm Beach	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4T08LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$303	\$281,721	\$0	\$1,750	\$0	\$0	\$283,774	\$0	\$0	\$103	\$200	\$0	\$283,471
4157481	Palm Beach	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,007	\$600	\$12,231	\$0	\$226,344	\$0	\$240,182	\$0	\$2	\$1,604	\$30	\$6,747	\$231,799
4521141	Broward	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$2	\$0	\$0	\$7,300	\$0	\$0	\$7,302	\$0	\$0	\$7,302	\$0	\$0	\$0
4357882	Lake	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$1	\$835	\$611	\$0	\$0	\$0	\$1,448	\$0	\$0	\$927	\$0	\$521	\$0
4357881	Sumter	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2	\$15,080	\$4,986	\$4,000	\$0	\$0	\$24,068	\$0	\$1	\$15,081	\$0	\$4,986	\$4,000
4357871	Lake	WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$19,928	\$0	\$4,442	\$1,225	\$333,817	\$0	\$359,413	\$0	\$0	\$21,128	\$3,225	\$4,442	\$330,617
4357863	Lake	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$3,386	\$1,400	\$138,068	\$0	\$1,690	\$0	\$144,543	\$0	\$0	\$905	\$0	\$4,057	\$139,581
4465821	Orange	WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$3	\$0	\$0	\$3,414	\$2	\$0	\$3,419	\$0	\$0	\$3,416	\$0	\$2	\$2
4462181	Palm Beach	WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$3	\$2,007	\$0	\$0	\$0	\$0	\$2,010	\$0	\$0	\$2,008	\$0	\$2	\$0
4463341	St. Lucie	WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4T08)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$4,558	\$0	\$425	\$0	\$0	\$0	\$4,983	\$0	\$0	\$4,556	\$0	\$427	\$0
4465831	St. Lucie	WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$3	\$0	\$18,660	\$0	\$0	\$0	\$18,663	\$0	\$0	\$18,662	\$0	\$2	\$0
4171321	Palm Beach	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$6,591	\$25	\$721	\$215,947	\$0	\$0	\$223,284	\$0	\$0	\$6,490	\$50	\$822	\$215,922
4171324	Palm Beach	WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) WML	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1	\$0	\$0	\$3,783	\$0	\$0	\$3,784	\$0	\$0	\$3,759	\$25	\$0	\$0
4371691	Palm Beach	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$2	\$0	\$21	\$2,747	\$0	\$0	\$2,769	\$0	\$0	\$2,748	\$0	\$21	\$0
4061436	Palm Beach	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$10,334	\$611	\$141,229	\$0	\$1,830	\$0	\$154,004	\$0	\$0	\$9,884	\$1,050	\$0	\$143,070
4357891	Sumter	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2	\$0	\$4,539	\$0	\$1,694	\$0	\$6,234	\$0	\$1	\$4,539	\$0	\$1,694	\$0
4061435	Palm Beach	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$225,686	\$0	\$4,300	\$0	\$0	\$0	\$229,986	\$0	\$0	\$1,407	\$55	\$0	\$228,524
4463321	Martin	WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP125-131)(4T08)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$3	\$10,759	\$0	\$0	\$0	\$0	\$10,762	\$0	\$0	\$10,760	\$0	\$2	\$0
4462191	Martin	WIDEN TPK(SR91), PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-125) (4T08)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$3	\$14,552	\$0	\$0	\$0	\$0	\$14,555	\$0	\$0	\$14,553	\$0	\$2	\$0
4361941	Osceola	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$281,680	\$0	\$5,910	\$0	\$0	\$0	\$287,590	\$0	\$1	\$9	\$2,110	\$7,932	\$277,537
4463331	Martin	WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE C/L (MP134.5-138.08) (4T08)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$10,701	\$0	\$0	\$0	\$0	\$0	\$10,701	\$0	\$0	\$10,701	\$0	\$0	\$0
4463351	St. Lucie	WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58)(4T08)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$11,440	\$0	\$0	\$0	\$0	\$0	\$11,440	\$0	\$0	\$11,438	\$0	\$2	\$0
4521201	Orange	WIDEN WESTERN BELTWAY (SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$4,801	\$500	\$0	\$0	\$0	\$0	\$5,301	\$0	\$0	\$4,801	\$0	\$500	\$0
4521211	Orange	WIDEN WESTERN BELTWAY (SR429)- N OF WESTERN WAY TO SEIDEL RD (MP 8-11)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$6,001	\$0	\$0	\$0	\$0	\$0	\$6,001	\$0	\$0	\$6,001	\$0	\$0	\$0
				ANNUAL TOTALS	2,172,280	1,440,672	1,242,883	\$519,497	\$826,137	\$299	\$6,201,168	\$0	\$29,505	\$380,250	\$19,045	\$414,687	\$5,357,979

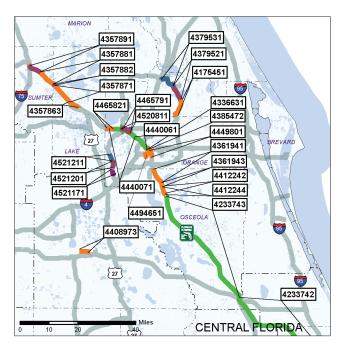


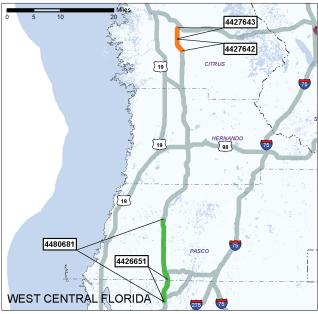
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

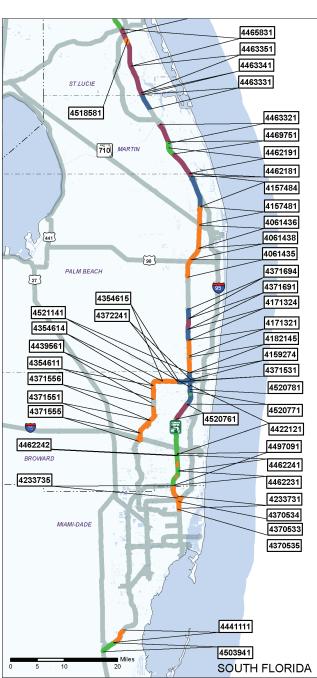
- (1) All Values in Thousands of "As Programmed" Dollars
- (2) Project cost are subject to change
- (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

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The Following Projects Do Not Have Available Map Information: 4514221 and 4514191





**Capacity Improvement Projects** 

**Adopted Work Program** 

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### **Notes**













# **Statewide Modal Plan**





FM# ITEMSEG	DIST.	COUNTY	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2024	2025	2026	2027	2028	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E			ROW C	ON GR	A MLD
	$\perp$		mprovements	DEGOTAL FIGH	DECOMM FION	2024	2020	2020	2027	2020	FUNDS	FUNDS	FUNDS	PD&E	PE	EINV P	KOW C	ON GR	A   WILD
4498641	1	Charlotte	PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS	8207: Aviation Capacity Project	AIP: Airport Improvement Proj	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0 \$2,0	000 MLD
4419811	1	Lee	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	8207: Aviation Capacity Project	TERM: Terminal Development	\$30.592	\$21.997	\$10.000	\$10,000	\$28,553	\$24,567	\$50,571	\$26,004	\$0	\$0	\$0	\$0	\$0 \$101.1	
4206521	1		SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	· · · ·		\$2,435	, ,	,			\$24,567		\$7,076	\$0 \$0	\$0		\$0	\$0 \$101,1	
2169784	2	Lee Duval	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	8207: Aviation Capacity Project	RUNWAY: Runways TERM: Terminal Development	\$2,435	\$2,628	\$2,013 \$20,000	\$0	\$0	\$34,817	\$0 \$49,567		\$0 \$0		\$0 \$0			
4400972	4		FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	8207: Aviation Capacity Project		\$24.846	\$21,997 \$0		\$29,000	\$26,545 \$0	\$12,423	\$12,423	\$14,750	\$0	\$0		\$0	\$0 \$99,1 \$0 \$24,8	
4448441	4	Broward	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	8207: Aviation Capacity Project	TERM: Terminal Development			\$0	\$0				\$0		\$0	\$0	\$0		
4440441	5	Broward	ORANGE-ORI ANDO INTI. TERMINAL COMPLEX	8207: Aviation Capacity Project	PMOVER: Terminal People Mover	\$95,889 \$81,439	\$27,011 \$11.997	\$46,800 \$0	\$28,724	\$18,035	\$80,027	\$106,722	\$29,709	\$0	\$0	\$0	\$0	\$0 \$216,4 \$0 \$93.4	
4485781	ŭ	Orange Mineri Dada	***************************************	8207: Aviation Capacity Project	TERM: Terminal Development	40.1.00	<b>4,</b>	ψū	\$0	\$0 60	\$16,178	\$16,178	\$61,079	\$0 \$0	\$0	\$0	\$0	70 700,	
4486871	6	Miami-Dade	MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	8207: Aviation Capacity Project	TERM: Terminal Development	\$0	\$0	\$16,000	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0 \$16,0	
	6	Miami-Dade	MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT	8207: Aviation Capacity Project	ACROAD: Access Road	\$0	\$962	\$21,000	\$0	\$0	\$10,500	\$10,981	\$481	\$0		\$0	\$0	\$0 \$21,9	
4444711	/	Pinellas	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	8207: Aviation Capacity Project	TERM: Terminal Development	\$8,000	\$4,000	\$4,000	\$42,800	\$0	\$21,400	\$29,400	\$8,000	\$0	\$0	\$0	\$0	\$0 \$58,8	
4387531	/	Hillsborough	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	8207: Aviation Capacity Project	AIP: Airport Improvement Proj	\$60,000	\$68,650	\$60,000	\$0	\$0	\$90,000	\$94,325	\$4,325	\$0	\$0	\$0	\$0	\$0 \$188,6	
4167863	9	Dist/St Wide	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	0041: Funding Action	RESERV: Reserve	\$7,000	\$5,899	\$0	\$0	\$13,545	\$22,419	\$4,025	\$0	\$0		\$0	\$0	\$0 \$26,4	
					ANNUAL TOTALS	\$313,794	\$165,141	\$179,813	\$110,524	\$86,678	\$321,331	\$383,192	\$151,424	\$0	\$0	\$0	\$0	\$0 \$855,9	947
Rail C	apac	city Impro	ovements																
4521241	1	Manatee	SEAPORT MANATEE RAIL TERMINAL	8350: Rail Capacity Project	TERM: Terminal Development	\$3,300	\$0	\$0	\$0	\$0	\$2,475	\$825	\$0	\$0	\$0	\$0	\$0	\$0 \$3,3	300
4365591	1	Polk	SR 60 GRADE SEPARATION OVER CSX RAILROAD	8350: Rail Capacity Project	GRASEP: Grade Separation	\$65	\$2,264	\$600	\$600	\$0	\$1,200	\$0	\$2,329	\$0	\$5				\$0
4365601	1	Polk	SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	8350: Rail Capacity Project	GRASEP: Grade Separation	\$4,497	\$0	\$0	\$0	\$0	\$2,950	\$0	\$1,548	\$2			1,266		\$0
4468272	2	Duval	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	8350: Rail Capacity Project	RAII : Rail	\$6,146	\$0	\$0	\$0	\$0	\$6,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$6.1	
4521261	2	Nassau	KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE	8350: Rail Capacity Project	BRIDGE: Bridge	\$2,500	\$0	\$0	\$0	\$0	\$1,875	\$625	\$0	\$0	\$0	\$0	\$0	\$0 \$2.5	
4521271	2	Duval	TALLEYRAND MARINE TERMINAL SIDING	8350: Rail Capacity Project	SIDING: Passing Track/siding	\$1,500	\$0	\$0	\$0	\$0	\$750	\$750	\$0	\$0		\$0	\$0	\$0 \$1,5	
4408171	3	Franklin	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	8350: Rail Capacity Project	TRKUPG: Track Upgrade	\$12,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0		\$0	\$0	\$0 \$12,0	
4170317	4	Palm Beach	SFECC CORRIDOR TRANSIT ALT. FOR PALM BEACH COUNTY	8350: Rail Capacity Project	PASS: Passenger Rail	\$12,000	\$1,350	\$0	\$0	\$0	\$0,000	\$0,000		\$1,350	\$0	\$0	\$0		\$0
4170317	4	Dist/St Wide	SFECC CORRIDOR TRANSIT ALT, FOR FALM BEACH COORT	8350: Rail Capacity Project	PASS: Passenger Rail	\$7.015	\$1,550	\$0	\$0	\$0	\$0	\$7,000	\$1,330	\$7.015	\$0	\$0	\$0		\$0
4521751	4	Dist/St Wide	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	8165: Pto Studies	GRASEP: Grade Separation	\$7,013	\$0	\$1,333	\$0	\$0	\$1,333	\$7,000	\$10	\$1,333	\$0	\$0	\$0		\$0 MLD
4294872	6	Miami-Dade	SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	8350: Rail Capacity Project	PASS: Passenger Rail	\$8,357	\$433	\$0	\$0	\$0	\$1,333	\$5,648	\$3,075	\$1,555	\$1				\$0 MLD
4167864	9	Dist/St Wide	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	0041: Funding Action	RESERV: Reserve	\$23.348	\$7.797	\$8,371	\$49.386	\$19.993	\$108.894	\$3,040	\$3,073	\$0	\$0	\$0 \$0,	\$0	\$0 \$108.8	
4107004	,	Distrot Wide	TAIL ITEIGHT HAVESTWEET S & HWI NOVEWENTS - 36	0041. I dildlig Actori	ANNUAL TOTALS	\$68,728	\$11,844	\$10,304	\$49,986	\$19,993	\$100,094	\$20,848	\$8,317	\$9.700		225 \$14.		,700 \$134,3	
Trans	it Ca	nacity Im	provements																
4129948	5	Dist/St Wide	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	8420: Intermodal Capacity Project	PASS: Passenger Rail	\$53,304	\$0	\$0	\$0	\$0	\$0	\$1,197	\$52,107	\$0		\$0	\$0	\$0 \$53,3	
					ANNUAL TOTALS	\$53,304	\$0	\$0	\$0	\$0	\$0	\$1,197	\$52,107	\$0	\$0	\$0	\$0	\$0 \$53,3	304
4129942	5	Dist/St Wide	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SER	8420: Intermodal Capacity Project	PASS: Passenger Rail	\$6,542	\$0	\$0	\$0	\$0	\$0	\$0	\$6,542	\$1,500	\$5,042	\$0	\$0	\$0 5	\$0
4514041	5	Dist/St Wide	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	8420: Intermodal Capacity Project	STUDY: Study	\$68	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$68	\$0	\$0	\$0	\$0 5	\$0 MLD
4153482	7	Hillsborough	MULTIMODAL TERMINALS	8420: Intermodal Capacity Project	HUB: Modal Hub Capacity	\$105	\$0	\$0	\$0	\$0	\$50	\$0	\$55	\$0	\$0	\$0	\$105	\$0	\$0 MLD
					ANNUAL TOTALS	\$6,715	\$0	\$0	\$0	\$0	\$118	\$0	\$6,597	\$1,568	\$5,042	\$0	\$105	\$0 !	\$0
Seapo	ort Ca	apacity Ir	nprovements																
4442511	1	Manatee	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	8401: Seaport Capacity Project	YARD: Seaport Container Yard	\$2,285	\$4,510	\$5,000	\$2,000	\$0	\$0	\$5,648	\$8,148	\$0	\$0	\$0	\$0	\$0 \$13,7	795
4402641	2	Duval	BLOUNT ISLAND BERTH IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$17,500	\$13,100	\$0	\$0	\$0	\$22,950	\$7,650	\$0	\$0	\$0	\$0	\$0	\$0 \$30,6	600
4373561	2	Duval	JAXPORT CHANNEL DEEPENING & WIDENING	8401: Seaport Capacity Project	DRCHAN: Drchan	\$32,100	\$8,000	\$3,000	\$0	\$0	\$17,550	\$21,550	\$4,000	\$0	\$0	\$0	\$0	\$0 \$43.1	100
4468201	2	Duval	JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	8401: Seaport Capacity Project	YARD: Seaport Container Yard	\$6,560	\$0	\$0	\$0	\$0	\$0	\$3,280	\$3,280	\$0	\$0	\$0		\$0 \$6,5	
	3	Bav	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	8401: Seaport Capacity Project	TERM: Terminal Development	\$0	\$2,400	\$9,600	\$12.000	\$0	\$10.800	\$12,000	\$1,200	\$0	\$0	\$0		\$0 \$24.0	
4387631		Broward	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$13.582	\$0	\$0	\$0	\$0	\$10,866	\$2,716	\$0	\$0	\$0	\$0		\$0 \$13.5	
4387631 4448541	4		PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	8401: Seaport Capacity Project	SEAPOR: Seaport	\$31,867	\$0	\$0	\$0	\$0	\$23,900	\$7,967	\$0	\$0	\$0	\$0		\$0 \$31,8	
4448541	4	Broward					\$0	\$0	\$0	\$0	\$0	\$2,667	\$0	\$0	\$0				
4448541 4301231		Broward Brevard			BERTH: Seanort Berth	\$2.667										S0	SO I	SO   S2 6	
4448541	4	Brevard	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth BERTH: Seaport Berth	\$2,667 \$17.741	_					1 /				\$0 \$0		\$0 \$2,6 \$0 \$47.0	
4448541 4301231 4403232 4403231	4 5	Brevard Brevard	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	8401: Seaport Capacity Project 8401: Seaport Capacity Project	BERTH: Seaport Berth	\$17,741	\$0	\$20,000	\$9,310	\$0	\$31,570	\$12,200	\$3,280	\$0	\$0	\$0	\$0	\$0 \$47,0	051
4448541 4301231 4403232 4403231 4351301	4 5 5 7	Brevard Brevard Hillsborough	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	8401: Seaport Capacity Project 8401: Seaport Capacity Project 8401: Seaport Capacity Project	BERTH: Seaport Berth SEAPOR: Seaport	\$17,741 \$13,860	\$0 \$0	\$20,000 \$8,000	\$9,310 \$8,035	\$0 \$0	\$31,570 \$15,676	\$12,200 \$10,939	\$3,280 \$3,280	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$47,0 \$0 \$29,8	051 895
4448541 4301231 4403232 4403231	4 5 5 7	Brevard Brevard	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	8401: Seaport Capacity Project 8401: Seaport Capacity Project	BERTH: Seaport Berth	\$17,741	\$0	\$20,000	\$9,310	\$0	\$31,570	\$12,200	\$3,280	\$0	\$0 \$0	\$0	\$0 \$0 \$0	\$0 \$47,0 \$0 \$29,8	051 895 765 MLD

#### Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9

CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9

MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change

(3) TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR funds

(4) TOTAL LOCAL FUNDS include all funds that start with LF (5) TOTAL OTHER FUNDS include all funds except for TOTAL SIS FUNDS and TOTAL LOCAL FUNDS



# **Statewide Modal Plan**





FM#		COUNTY		WORK MIX	IMPROVEMENT TYPE						TOTAL SIS	TOTAL LOCAL	TOTAL OTHER		TOTAL	COST BY	PHASE RO	LL-UP		
ITEMSEG	DIST.	NAME	FACILITY	DESCRIPTION	DESCRIPTION	2024	2025	2026	2027	2028	FUNDS	FUNDS	FUNDS	PD&E	PE	ENV	ROW	CON	GRA	MLD
Spac	eport	Capacity	y Improvements																	
4370701	5	Brevard	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	8883: Spaceport Capacity Project	LAUNCH: Launch Complex	\$14,431	\$18,496	\$37,500	\$35,000	\$16,250	\$46,250	\$51,498	\$23,929	\$0	\$0	\$0	\$0	\$0	\$121,677	
4370691	5	Brevard	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	8883: Spaceport Capacity Project	LAUNCH: Launch Complex	\$14,431	\$18,500	\$37,500	\$35,000	\$16,250	\$46,250	\$51,500	\$23,931	\$0	\$0	\$0	\$0	\$0	\$121,681	
4353221	5	Brevard	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	8883: Spaceport Capacity Project	FACTY: Facility Improvement	\$16,541	\$23,500	\$37,500	\$35,000	\$16,250	\$46,250	\$57,555	\$24,986	\$0	\$0	\$0	\$0	\$0	\$128,791	
4368631	5	Brevard	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	8883: Spaceport Capacity Project	INFRA: Infrastructure Improvement	\$17,932	\$9,250	\$18,750	\$17,500	\$16,250	\$46,830	\$0	\$32,851	\$0	\$0	\$0	\$0	\$0	\$79,682	
					ANNUAL TOTALS	\$63,335	\$69,746	\$131,250	\$122,500	\$65,000	\$185,580	\$160,553	\$105,697	\$0	\$0	\$0	\$0	\$0	\$451,831	$\Box$



PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9

CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9

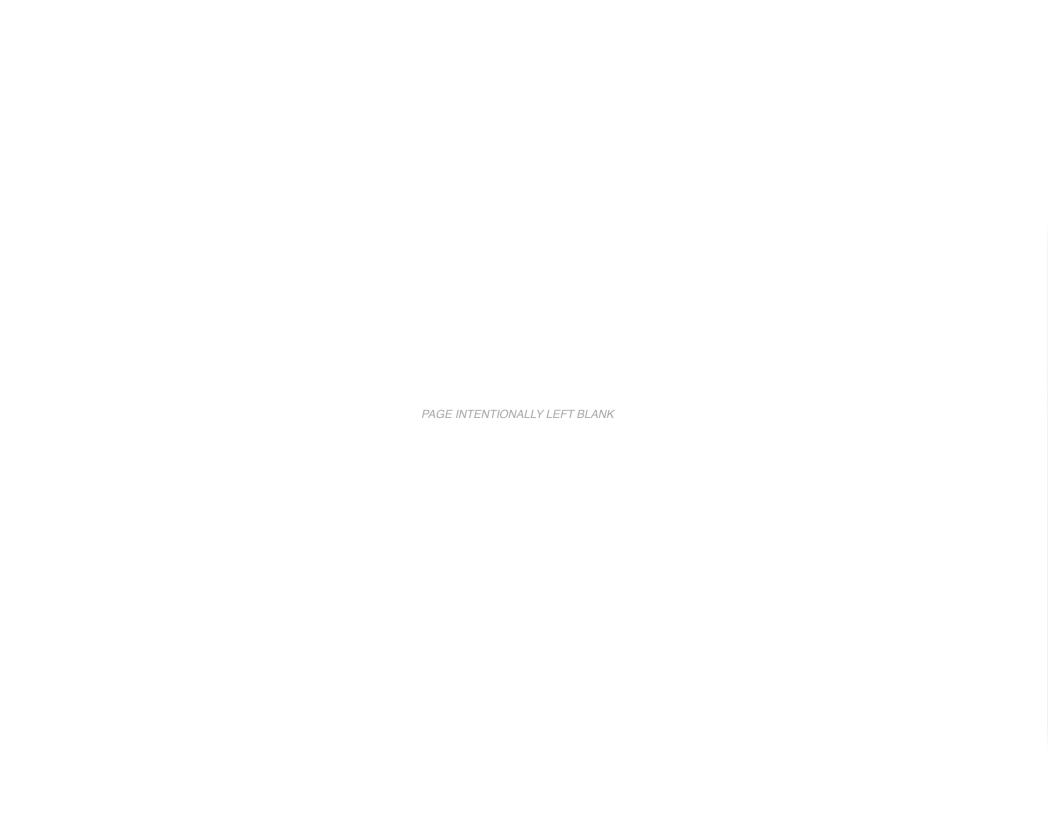
MLD=Missing project location (project not in map)

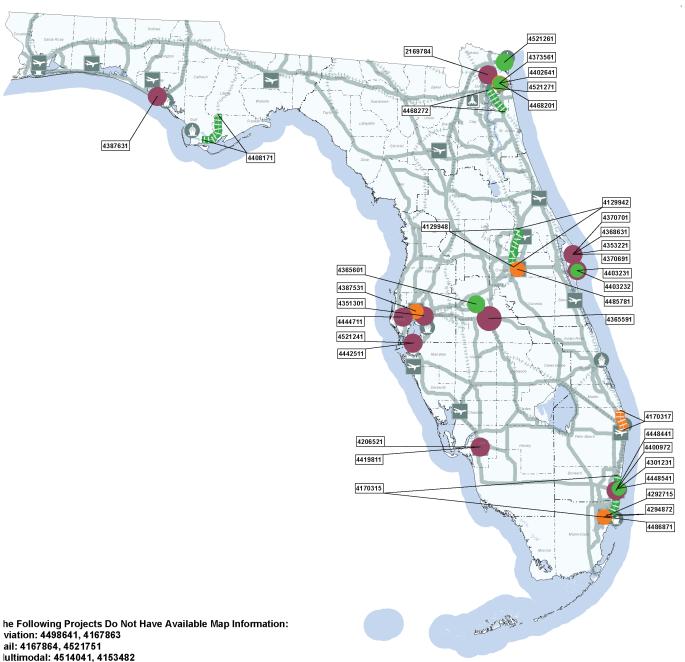
(1) All Values in Thousands of "As Programmed" Dollars;

(2) Project cost are subject to change;

(3) TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR funds;

(4) TOTAL LOCAL FUNDS include all funds that start with LF;
 (5) TOTAL OTHER FUNDS include all funds except for
 TOTAL SIS FUNDS and TOTAL LOCAL FUNDS







### **Capacity Improvement Projects**

### **Adopted Work Program**

FY 2023/2024 through FY 2027/2028 (as of July 1, 2023)

### Legend

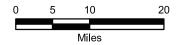
### **Project Phase**

- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects
- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects

#### **Notes**

Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.











eaport: 4167865



### **State of Florida Department of Transportation**

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

www.fdot.gov