



Strategic Intermodal System Funding Strategy

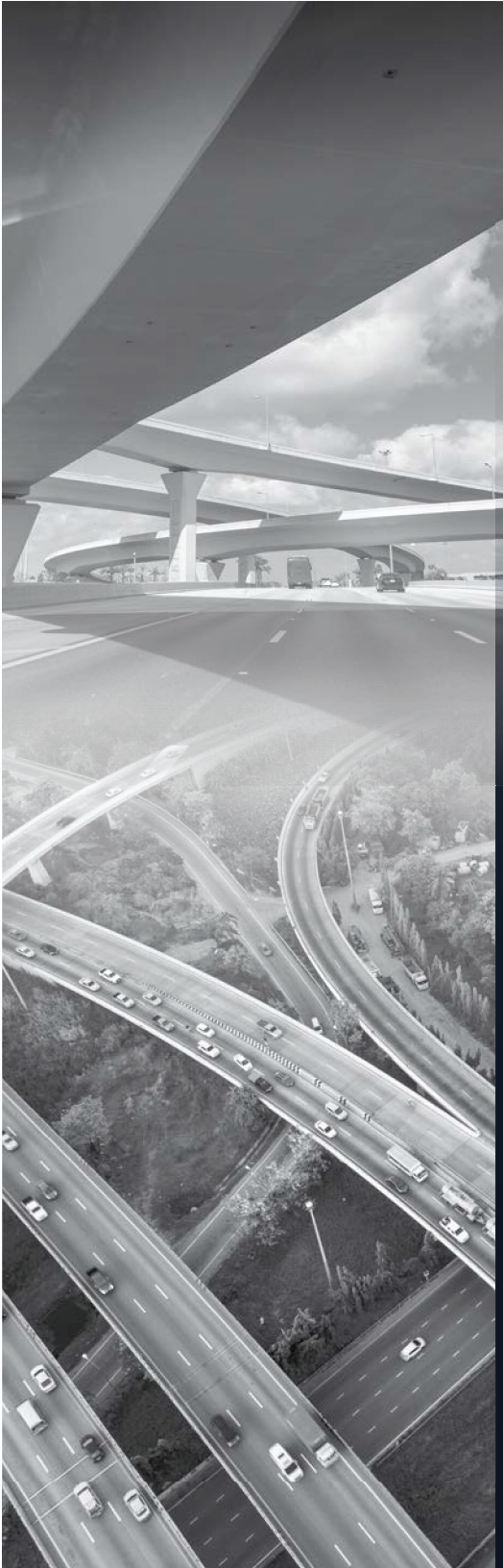


Second Five Year Plan

MULTI-MODAL

FY 2028/2029 through
FY 2032/2033

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida’s economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

**SIS Capacity Projects included in the Adopted Five-Year Work Program.*



Second Five Year Plan*

The Second Five Year Plan illustrates projects that are planned to be funded in the 5 years (Year 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan Update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the sis that are considered financially feasible during the last fifteen years (years 11 to 25) of the State’s Long Range Plan, Based on the current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.


SIS ADOPTED 2ND FIVE YEAR PROGRAM




District 4 Highway Plan

Map ID	Facility	Description	2027	2028	2029	2030	2031	Total State Managed	Total District Managed	Total Local Funds	PD&E	PE	ENV	ROW	CON
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	MGLANE: Managed Lanes	\$7,758	\$109,794	\$11,380	\$116,798	\$118,994	\$401,797	\$135,777	\$0		•			•
439891	SR-869/SW 10TH ST FROM FL TURNPIKE/S AW GRASS EXPRESSWAY TO W OF I-95	A2-6: Add 2 To Build 6 Lanes	\$2,018	\$1,744	\$1,825	\$0	\$0	\$5,587	\$0	\$0					•
4127331	SR-9/I-95 @ 10TH AVE NORTH	M-INCH: Modify Interchange	\$0	\$0	\$50	\$12,098	\$0	\$12,148	\$0	\$0					•
2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	M-INCH: Modify Interchange	\$7,787	\$1,400	\$0	\$0	\$0	\$9,273	\$0	\$0					•
4132571	SR-9/I-95 @ HYPOLUXO ROAD	M-INCH: Modify Interchange	\$7,430	\$0	\$0	\$0	\$0	\$7,430	\$0	\$0					•
4132581	SR-9/I-95 @ LANTANA ROAD	M-INCH: Modify Interchange	\$0	\$0	\$0	\$0	\$45,984	\$45,787	\$198	\$0					•
4353842	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	M-INCH: Modify Interchange	\$279	\$0	\$0	\$0	\$0	\$0	\$279	\$0					•
4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	M-INCH: Modify Interchange	\$1,200	\$0	\$0	\$0	\$0	\$1,177	\$83	\$0					•
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOUL EVARD	M-INCH: Modify Interchange	\$0	\$0	\$0	\$250	\$89,398	\$89,449	\$199	\$0					•
4355161	SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRV MT.	M-INCH: Modify Interchange	\$0	\$0	\$8,403	\$0	\$0	\$8,403	\$0	\$0				•	
4355131	SR-9/I-95 @ SR-842/BROWARD BOUL EVARD	M-INCH: Modify Interchange	\$0	\$0	\$0	\$0	\$16,350	\$16,350	\$0	\$0					•
4391711	SR-9/I-95 AT DAVIE BOUL EVARD	M-INCH: Modify Interchange	\$1,292	\$7,650	\$7,440	\$0	\$0	\$26,082	\$0	\$0				•	
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	M-INCH: Modify Interchange	\$0	\$0	\$39,127	\$22,437	\$22,237	\$83,802	\$0	\$0				•	
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	M-INCH: Modify Interchange	\$256	\$0	\$0	\$0	\$0	\$256	\$0	\$0					•
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	M-INCH: Modify Interchange	\$3,210	\$3,100	\$3,100	\$0	\$0	\$9,410	\$0	\$0					•
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	M-INCH: Modify Interchange	\$14,844	\$0	\$0	\$0	\$0	\$14,844	\$0	\$0					•

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

A summary row is provided for a District-wide review for project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.



District 1 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE	TOTAL DISTRICT	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012775	Sarasota	I-75(SR 93)AT BEE RIDGE ROAD	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$200	\$227,691	\$0	\$0	\$0	\$224,891	\$0	\$3,000	\$0	\$0	\$500	\$0	\$227,391	
2012779	Sarasota	I-75AT SR 681INTERCHANGE IMPROVEMENTS	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,501	\$0	\$3,010	\$0	\$0	\$5,511	\$0	\$0	\$2,501	\$3,010	\$0	\$0	\$0	
4192433	Polk	SR 25 (US 27) FROM CR 630ATO PRESIDENTS DRIVE	0213:ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$68,525	\$0	\$0	\$0	\$0	\$68,225	\$0	\$300	\$0	\$0	\$0	\$0	\$68,525	
4192435	Polk	SR 25 (US 27) FROM PRESIDENT'S DRIVE TO SR 60	0218:ADD LANES AND REHABILITATE	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$0	\$0	\$0	\$46,857	\$46,857	\$0	\$0	\$0	\$0	\$0	\$46,857	\$0	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213:ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$182,233	\$0	\$0	\$0	\$181,097	\$0	\$1,137	\$0	\$0	\$0	\$0	\$182,233	
4498512	Highlands	SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721	0213:ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$9,900	\$0	\$7,488	\$0	\$47,880	\$65,268	\$0	\$0	\$0	\$9,900	\$0	\$7,488	\$47,880	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213:ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$4,760	\$60	\$26,063	\$0	\$30,884	\$0	\$0	\$0	\$0	\$1,360	\$3,566	\$25,958	
4193444	Okeechobee	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	0213:ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$1,829	\$8,288	\$0	\$10,117	\$0	\$0	\$0	\$0	\$0	\$10,117	\$0	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002:NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$0	\$0	\$95,449	\$0	\$0	\$94,890	\$0	\$559	\$0	\$0	\$0	\$0	\$95,449	
ANNUAL TOTALS					\$81,126	\$414,684	\$107,836	\$34,351	\$94,737	\$727,740	\$0	\$4,996	\$2,501	\$12,910	\$1,860	\$68,028	\$647,436	

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
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 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

District 1

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

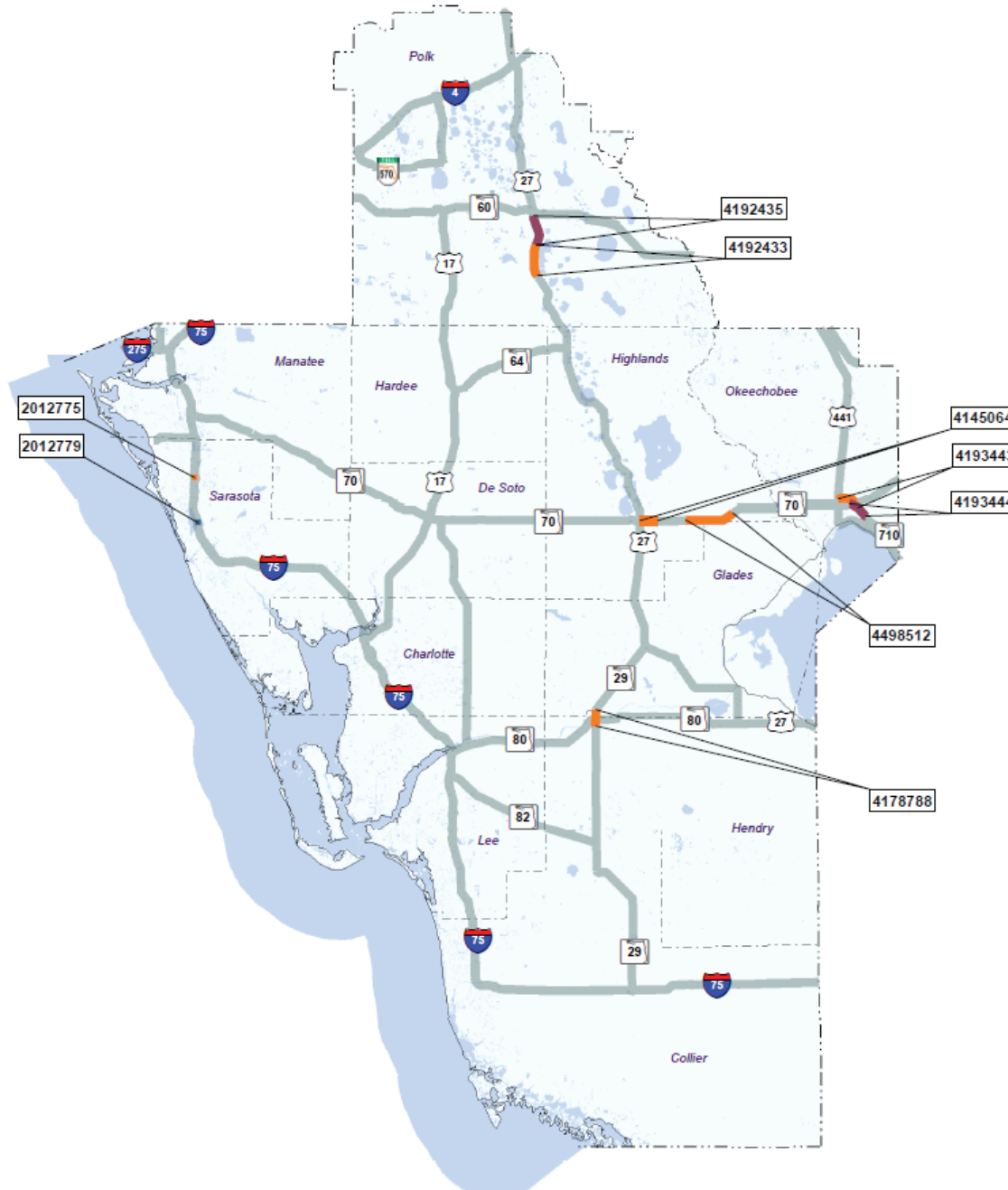
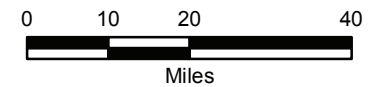
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change





SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 2 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD	
													PD&E	PE	ENV	ROW	CON		
2132601	Duval	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$0	\$0	\$0	\$6,349	\$0	\$6,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,349	\$0
2132611	Duval	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$5,308	\$0	\$0	\$78,514	\$0	\$83,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,308	\$78,514
2093014	Duval	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$484,801	\$0	\$0	\$0	\$0	\$484,801	\$0	\$0	\$0	\$0	\$2,886	\$0	\$0	\$481,915	\$0
2133459	Duval	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$0	\$0	\$0	\$2,000	\$165,967	\$167,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,967
4230717	Alachua	I-75(SR93) FROM SR222(NW 39TH AVE) TO US441(ALACHUA)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$0	\$0	\$0	\$0	\$26,549	\$26,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,549	\$0
4230718	Dist/St Wide	I-75(SR93) FROM US441 TO US41/441	0213: ADD LANES AND RECONSTRUCT	A1-8: ADD 1 TO BUILD 8 LANES	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
4230715	Alachua	I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$0	\$0	\$0	\$15,105	\$0	\$15,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,105	\$0
4427782	Duval	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$825	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825	\$0
ANNUAL TOTALS					\$491,617	\$0	\$0	\$103,468	\$192,516	\$786,918	\$683	\$0	\$1,500	\$2,886	\$0	\$54,136	\$729,079		

All Values in Thousands of "As Programmed" Dollars

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District 2

Second Five Year



STRATEGIC INTERMODAL SYSTEM






Capacity Improvement Projects

Adopted Work Program

**FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)**

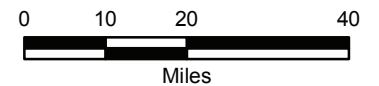
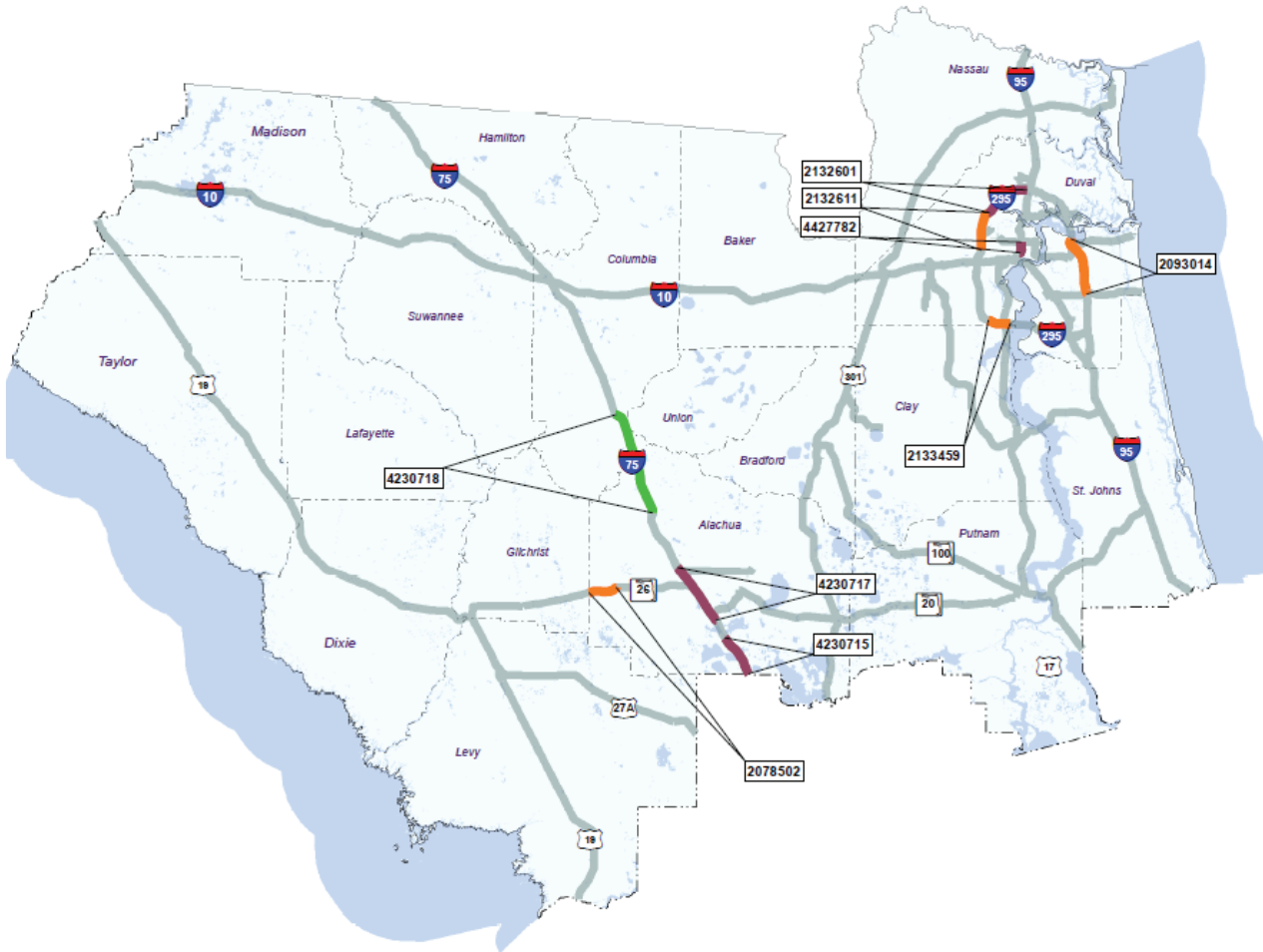
Legend

Project Phase

-  Project Development & Environment
-  Environmental Mitigation
-  Preliminary Engineering
-  Right-Of-Way
-  Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change



HIGHWAY





SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 3 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MK DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL -UP					MLD		
													PD&E	PE	ENV	ROW	CON			
4371795	Bay	SR 30(US 98)FROM LAKE POWELL DRIVE TO ROSE LANE	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
4371796	Bay	SR 30(US 98)FROM ROSE LANE TO SR 79 S ARNOLD RD	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$4,600	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0
4371794	Bay	SR 30(US 98)FROM W OF PHILLIPS INLET BRIDGE TO LAKE POWELL DRIVE	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$4,125	\$0	\$4,125	\$0	\$0	\$0	\$0	\$4,125	\$0	\$0	\$0	\$0	\$0
2179107	Bay	SR 75(US 231)FROM SR 30A(US 98)15TH ST TO SR 36823RD STREET	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$279,360	\$0	\$0	\$0	\$277,349	\$2,010	\$0	\$0	\$0	\$0	\$150	\$0	\$279,210	\$0	
2179108	Bay	SR 75(US 231)FROM SR 36823RD STREET TO NORTH OF PIPE LINE ROAD	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$137,177	\$0	\$0	\$0	\$135,859	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$137,177	\$0	
4331131	Escambia	SR 8(I-10)@ SR 99BEULAH ROAD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$180,802	\$0	\$0	\$0	\$0	\$180,802	\$0	\$0	\$0	\$0	\$1,381	\$2,979	\$0	\$176,442	\$0	
4065854	Leon	SR 8(I-10)FROM E OF SR 261CAPITAL CIRCLE TO E OF CR 151CENTERVILLE	0213:ADD LANES AND RECONSTRUCT	A4-6:ADD 4TO BUILD 6 LANES	\$0	\$0	\$0	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	
4065855	Leon	SR 8(I-10)FROM E OF CR 151CENTERVILLE TO E OF CR 1543CHAIRES RD	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$7,700	\$0	\$7,700	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	
4065856	Leon	SR 8(I-10)FROM E OF CR 1543CHAIRES RD TO W OF SR 59 GAMBLE RD	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$4,900	\$0	\$4,400	\$500	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0	\$0	
4130626	Santa Rosa	SR 8(I-10)FROM E OF SR 281AVALON BLVD TO EAST OF BLACKWATER RIVER	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$0	\$6,930	\$0	\$6,930	\$0	\$0	\$0	\$0	\$6,930	\$0	\$0	\$0	\$0	
4379053	Escambia	SR 8(I-10)FROM E OF SR 10(US 90A)9 MILE RD TO W OF SR 95(US 29)	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2TO BUILD 6 LANES	\$0	\$0	\$21,233	\$0	\$0	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$21,233	\$0	\$0	
4130627	Santa Rosa	SR 8(I-10)FROM EAST OF BLACKWATER RIVER TO EAST OF SR 87	0213:ADD LANES AND RECONSTRUCT	A1-3:ADD 1TO BUILD 3 LANES	\$0	\$0	\$0	\$4,290	\$0	\$4,290	\$0	\$0	\$0	\$0	\$4,290	\$0	\$0	\$0	\$0	
4130628	Santa Rosa	SR 8(I-10)FROM EAST OF SR 87 TO MILLER BLUFF ROAD	0213:ADD LANES AND RECONSTRUCT	A1-3:ADD 1TO BUILD 3 LANES	\$0	\$0	\$1,000	\$0	\$55,953	\$56,753	\$200	\$0	\$0	\$0	\$0	\$0	\$1,000	\$55,953	\$0	
4130629	Santa Rosa	SR 8(I-10)FROM MILLER BLUFF ROAD TO OKALOOSA COUNTY LINE	0213:ADD LANES AND RECONSTRUCT	A1-3:ADD 1TO BUILD 3 LANES	\$0	\$0	\$0	\$4,950	\$0	\$4,950	\$0	\$0	\$0	\$0	\$4,950	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$180,802	\$416,537	\$22,233	\$45,395	\$55,953	\$716,891	\$4,028	\$0	\$0	\$46,776	\$3,129	\$22,233	\$648,782			

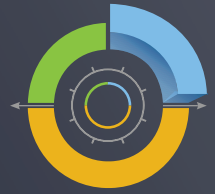
All Values in Thousands of "As Programmed" Dollars

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District 3

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

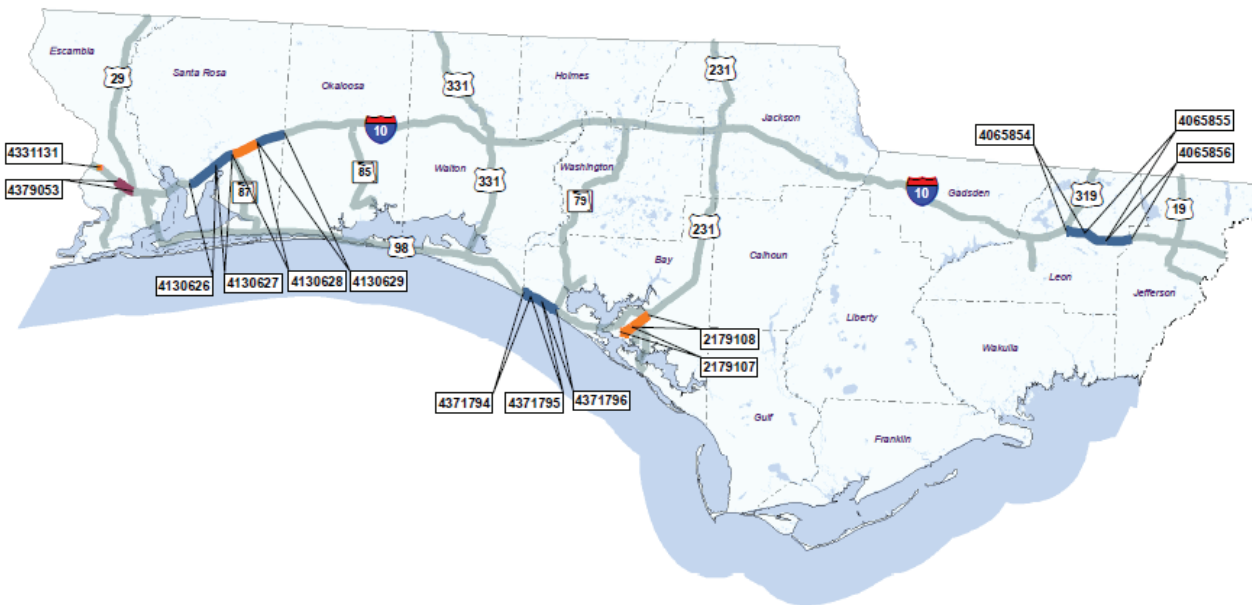
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

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SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 4 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL -UP					MLD
													PD&E	PE	ENV	ROW	CON	
4208093	Broward	I-595/SR862/P3 FROM E. OF I-75 TO W. OF I-95	0213:ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$113,800	\$116,798	\$118,994	\$119,221	\$123,291	\$475,157	\$116,946	\$0	\$0	\$245	\$0	\$0	\$591,859	
4327091	Broward	I-75/SR93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	
4369036	Broward	SR 824/PEMBROKE ROAD FROM PARK ROAD TO S 27TH AVE.	0218:ADD LANES AND REHABILITATE PVMF	M-INCH: MODIFY INTERCHANGE	\$2,272	\$2,131	\$10,721	\$6,008	\$0	\$21,131	\$0	\$0	\$0	\$0	\$0	\$0	\$21,131	\$0
4461681	St. Lucie	SR-68/ORANGE AVE FROM SR-713/KINGSHWY TO E OF SR-9/195 SB RAMP	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$5,621	\$0	\$0	\$0	\$0	\$5,621	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621	\$0
4369035	Broward	SR820/HOLLYWOOD BLVD. FROM ENTRADA DRIVE TO E OF N 28TH AVE	0218:ADD LANES AND REHABILITATE PVMF	M-INCH: MODIFY INTERCHANGE	\$1,517	\$1,295	\$8,072	\$7,008	\$0	\$17,892	\$0	\$0	\$0	\$0	\$0	\$0	\$17,892	\$0
4398911	Broward	SR-869/SW10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0213:ADD LANES AND RECONSTRUCT	A2-6:ADD 2 TO BUILD 6 LANES	\$1,825	\$0	\$0	\$0	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825	\$0
4127331	Palm Beach	SR-9/195 @ 10TH AVE NORTH	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$50	\$12,121	\$54	\$0	\$12,225	\$0	\$0	\$0	\$0	\$0	\$0	\$12,225	\$0
4358087	Broward	SR-9/195 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$20,625	\$0	\$594	\$0	\$0	\$21,219	\$0	\$0	\$0	\$0	\$0	\$0	\$21,219	\$0
4132581	Palm Beach	SR-9/195 @ LANTANA ROAD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$600	\$54,363	\$244	\$0	\$54,727	\$480	\$0	\$0	\$0	\$0	\$0	\$55,207	\$0
4353842	Palm Beach	SR-9/195 @ LINTON BOULEVARD INTERCHANGE	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$619	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0
4132651	Palm Beach	SR-9/195 @ PGA BOULEVARD/CENTRAL BOULEVARD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$250	\$202	\$250	\$202	\$0	\$0	\$0	\$0	\$0	\$452	\$0
4355161	Palm Beach	SR-9/195 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVT.	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$8,403	\$0	\$0	\$0	\$0	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$8,403	\$0
4355131	Broward	SR-9/195 @ SR-842/BROWARD BOULEVARD	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$16,350	\$0	\$0	\$16,350	\$0	\$0	\$0	\$0	\$0	\$0	\$16,350	\$0
4369034	Broward	SR-9/195 @ SR-858/HALLANDALE BEACH BLVD. FROM PARK RD. TO NW 10TH TER	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,042	\$2,105	\$6,537	\$4,008	\$0	\$13,693	\$0	\$0	\$0	\$0	\$0	\$0	\$13,693	\$0
4391711	Broward	SR-9/195 AT DAVIE BOULEVARD	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,140	\$0	\$0	\$0	\$0	\$7,140	\$0	\$0	\$0	\$0	\$0	\$0	\$7,140	\$0
4358083	Broward	SR-9/195 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	9999:PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.t	\$0	\$0	\$100	\$25,731	\$116	\$25,947	\$0	\$0	\$0	\$0	\$0	\$0	\$25,947	\$0
4358082	Broward	SR-9/195 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0630:INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$55,419	\$249	\$0	\$0	\$0	\$55,668	\$0	\$0	\$0	\$0	\$0	\$0	\$55,668	\$0
4369642	Broward	SR-9/195 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,100	\$0	\$0	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100	\$0
4369032	Broward	SR9/195 NB CD RD FR S OF HALLANDALE BEACH BLVD TO N OF HOLLYWOOD BLVD	0020:BRIDGE NEW STRUCTURE	BRIDGE: BRIDGE	\$957	\$4,406	\$2,863	\$1,010	\$0	\$9,236	\$0	\$0	\$0	\$0	\$0	\$0	\$9,236	\$0
4369033	Broward	SR9/195 SB CD RD FR S OF HALLANDALE BEACH BLVD TO N OF HOLLYWOOD BLVD	0020:BRIDGE NEW STRUCTURE	BRIDGE: BRIDGE	\$1,651	\$3,025	\$14,872	\$4,010	\$0	\$23,559	\$0	\$0	\$0	\$0	\$0	\$0	\$23,559	\$0
4151521	Broward	SR-93/175 INTRCHG@SR -820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	0236:INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$246	\$0	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$0
ANNUAL TOTALS					\$224,314	\$130,659	\$245,587	\$167,544	\$123,609	\$773,389	\$118,324	\$0	\$0	\$245	\$0	\$101,054	\$790,415	

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
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ROW - Right-Of-Way;
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 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

District 4

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

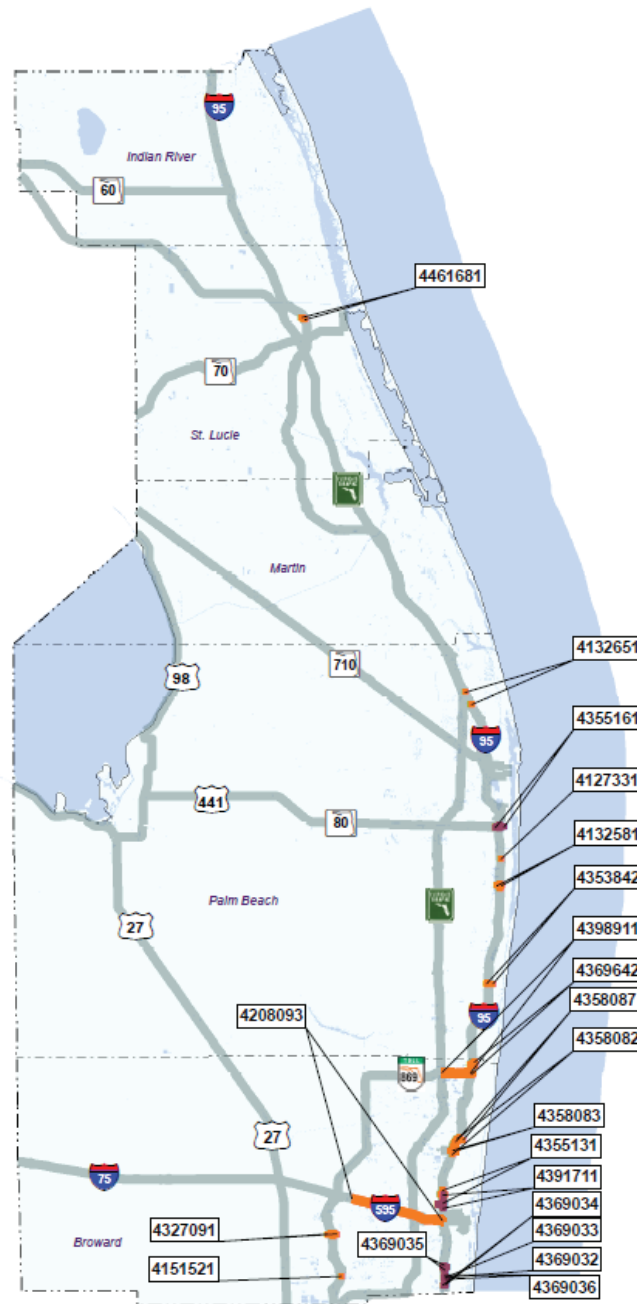
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change





SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 5 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4321931	Dist/St Wide	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$86,298	\$97,252	\$88,232	\$89,239	\$90,274	\$178,875	\$262,419	\$0	\$0	\$38	\$0	\$0	\$441,256	
4436233	Marion	I-75 (SR 93) AT SR 200	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$0	\$12,240	\$12,000	\$240	\$0	\$0	\$12,240	\$0	\$0	\$0	
4436243	Marion	I-75 (SR 93) AT SR 326	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$12,546	\$0	\$0	\$12,300	\$246	\$0	\$0	\$12,546	\$0	\$0	\$0	
4525751	Brevard	I-95 FROM MALABAR RD TO SR 518	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$4,080	\$0	\$4,000	\$80	\$0	\$4,080	\$0	\$0	\$0	\$0	
4525752	Brevard	I-95 FROM SR 518 TO CR509/WICKHAM RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$0	\$4,080	\$4,000	\$80	\$0	\$4,080	\$0	\$0	\$0	\$0	
4484562	Volusia	I-95 INTERCHANGE AT LPGA BLVD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$86,038	\$0	\$85,246	\$792	\$0	\$0	\$0	\$0	\$0	\$86,038	
4106742	Marion	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$137,299	\$0	\$0	\$0	\$136,680	\$619	\$0	\$0	\$0	\$0	\$0	\$137,299	
2425924	Seminole	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
2424848	Orange	SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$7,878	\$0	\$0	\$58,000	\$0	\$65,878	\$0	\$0	\$0	\$7,878	\$0	\$58,000	\$0	
4094642	Volusia	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$7,373	\$8,573	\$178	\$17,250	\$0	\$33,374	\$0	\$0	\$0	\$9,696	\$0	\$23,678	\$0	
2424847	Orange	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$0	\$11,036	\$10,900	\$136	\$0	\$0	\$0	\$0	\$0	\$11,036	
4270561	Lake	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$45,738	\$0	\$0	\$0	\$0	\$45,402	\$335	\$0	\$0	\$0	\$0	\$0	\$45,738	
4525741	Osceola	SR60 FROM POLK COUNTY LINE TO US 441	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$3,570	\$0	\$0	\$0	\$0	\$3,500	\$70	\$0	\$3,570	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$150,857	\$233,124	\$100,956	\$254,607	\$123,630	\$598,155	\$265,017	\$0	\$11,730	\$42,398	\$0	\$81,678	\$727,367	

All Values in Thousands of "As Programmed" Dollars

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ROW - Right-Of-Way;
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District 5

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

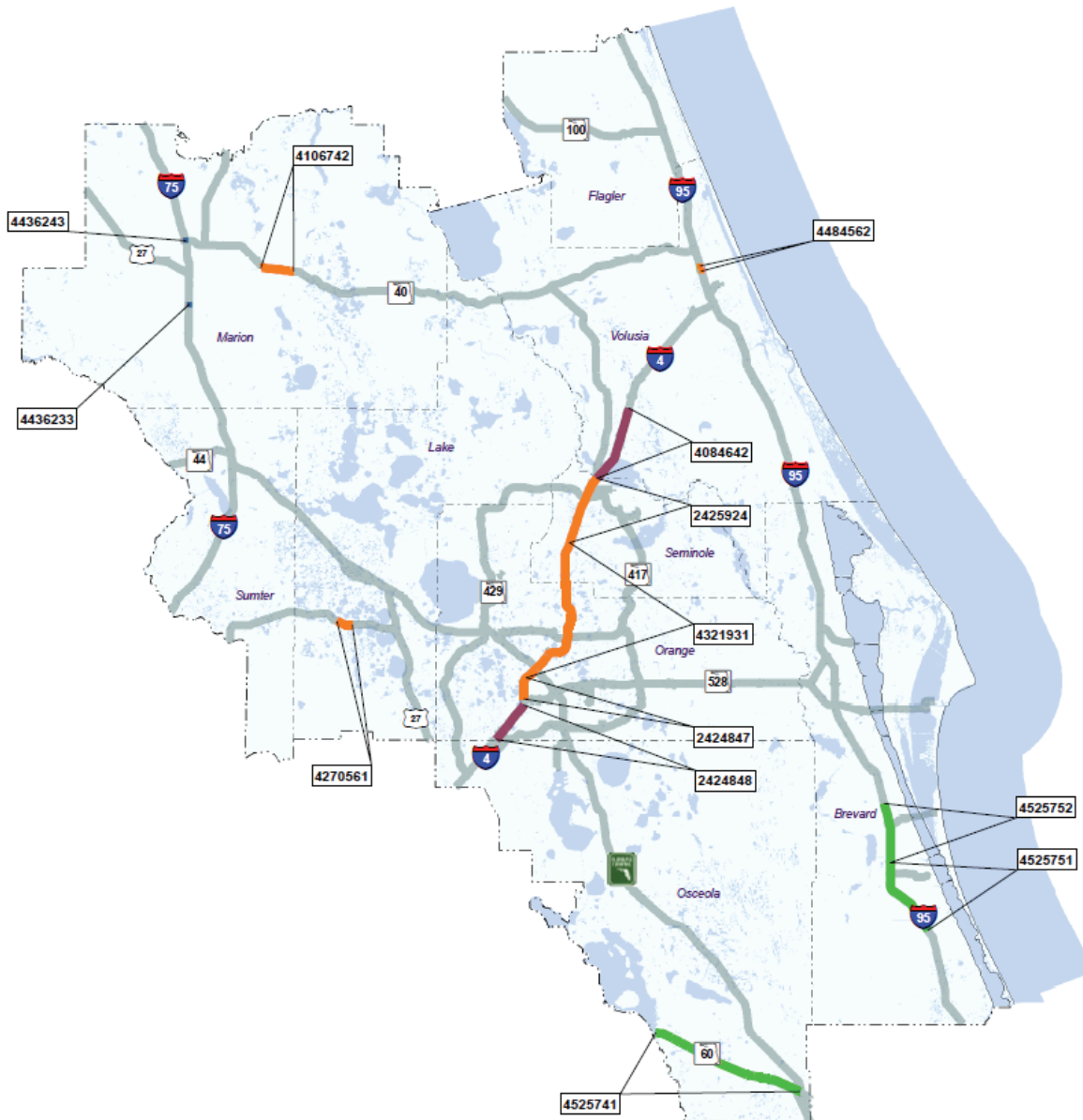
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
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Project costs are subject to change.





District 6 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD	
													PD&E	PE	ENV	ROW	CON		
2511563	Miami-Dade	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	0002: NEW ROAD CONSTRUCTION	RESERV: RESERVE	\$59,167	\$60,942	\$62,771	\$64,654	\$65,977	\$294,390	\$0	\$19,121	\$0	\$0	\$0	\$0	\$0	\$313,512	
2511565	Miami-Dade	PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	0920: INSPECT CONSTRUCTION PROJ.S	RESERV: RESERVE	\$708	\$708	\$708	\$708	\$708	\$3,500	\$38	\$0	\$0	\$38	\$0	\$0	\$3,500		
4232513	Miami-Dade	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600		
4232514	Miami-Dade	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	0218: ADD LANES AND REHABILITATE PVMT	GRASEP: GRADE SEPARATION	\$0	\$0	\$8,700	\$0	\$0	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700		
4365651	Miami-Dade	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$2,600	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600		
4283584	Miami-Dade	SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$0	\$1,286	\$0	\$0	\$0	\$1,286	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286		
4283588	Miami-Dade	SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190		
4283581	Miami-Dade	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$0	\$1,054	\$0	\$0	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054		
4326391	Miami-Dade	SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0	\$859,519	\$357,577	\$501,942	\$0	\$0	\$0	\$0	\$0	\$859,519		
4357601	Miami-Dade	SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$761	\$0	\$682	\$79	\$0	\$0	\$0	\$0	\$0	\$761		
4357602	Miami-Dade	SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$32	\$682	\$0	\$682	\$32	\$0	\$0	\$0	\$0	\$714		
4357603	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35		
4357604	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35		
4357605	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21		
4357606	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100		
4283585	Miami-Dade	SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR	0213: ADD LANES AND RECONSTRUCT	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$0	\$81,587	\$0	\$0	\$80,719	\$867	\$0	\$0	\$0	\$0	\$0	\$81,587		
ANNUAL TOTALS					\$64,075	\$65,180	\$153,766	\$65,585	\$927,647	\$752,616	\$504,211	\$19,423	\$0	\$38	\$0	\$0	\$1,276,214		

All Values in Thousands of "As Programmed" Dollars

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District 6

Second Five Year



STRATEGIC INTERMODAL SYSTEM



Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

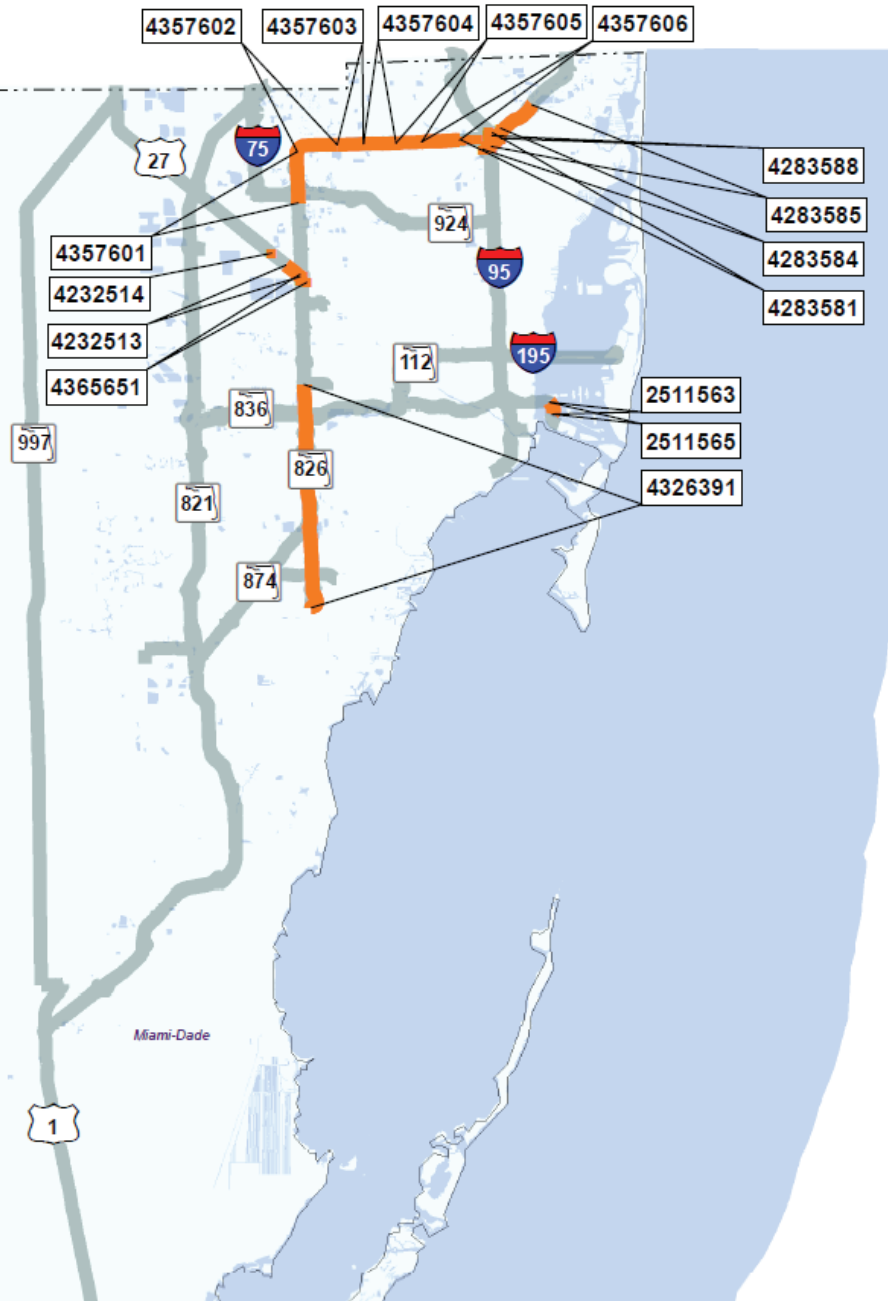
Legend

Project Phase

-  Project Development & Environment
-  Environmental Mitigation
-  Preliminary Engineering
-  Right-Of-Way
-  Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change





SIS ADOPTED 2ND FIVE YEAR PROGRAM District 7 Highway Plan



FM # ITEMSEGG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD		
													PD&E	PE	ENV	ROW	CON			
4340452	Hillsborough	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	0218: ADD LANES AND REHABILITATE PVMF	MGLANE: MANAGED LANES	\$0	\$0	\$0	\$195,210	\$0	\$195,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,210	
4491091	Pinellas	I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$0	\$0	\$0	\$323,263	\$323,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,263	
4491092	Pinellas	I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$0	\$0	\$0	\$13,700	\$13,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700	\$0	
4245017	Pinellas	I-275/SR 93 FROM N OF 54TH AVE S TO I-375	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$0	\$0	\$0	\$0	\$72,140	\$72,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,140	
4471074	Hillsborough	I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$4,200	\$5,700	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	
4357261	Hillsborough	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$48,382	\$0	\$0	\$48,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,382	
4303371	Hillsborough	I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A)	0548: ADD AUXILIARY LANE(S)	SERVE: ADD SVC /FRONT/CD SYTEM	\$0	\$0	\$121,705	\$0	\$0	\$121,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,705	
4191822	Pasco	SR 54(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$204,441	\$0	\$0	\$204,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,441	
4357501	Hillsborough	SR 60 FROM VALRICO RD TO E OF DOVER RD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$46,215	\$0	\$0	\$0	\$0	\$46,215	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,215	
4337971	Pinellas	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	0213: ADD LANES AND RECONSTRUCT	N-INCH: NEW INTERCHANGE	\$0	\$0	\$198,123	\$0	\$0	\$198,123	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,123	
4407491	Hillsborough	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	0020: BRIDGE NEW STRUCTURE	GRASEP: GRADE SEPARATION	\$0	\$0	\$0	\$137,952	\$0	\$137,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,952	
ANNUAL TOTALS					\$50,415	\$5,700	\$572,651	\$333,162	\$409,103	\$1,367,816	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700	\$1,357,331	

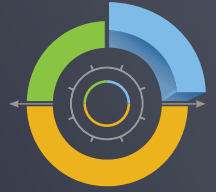
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ROW - Right-Of-Way;
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District 7

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)

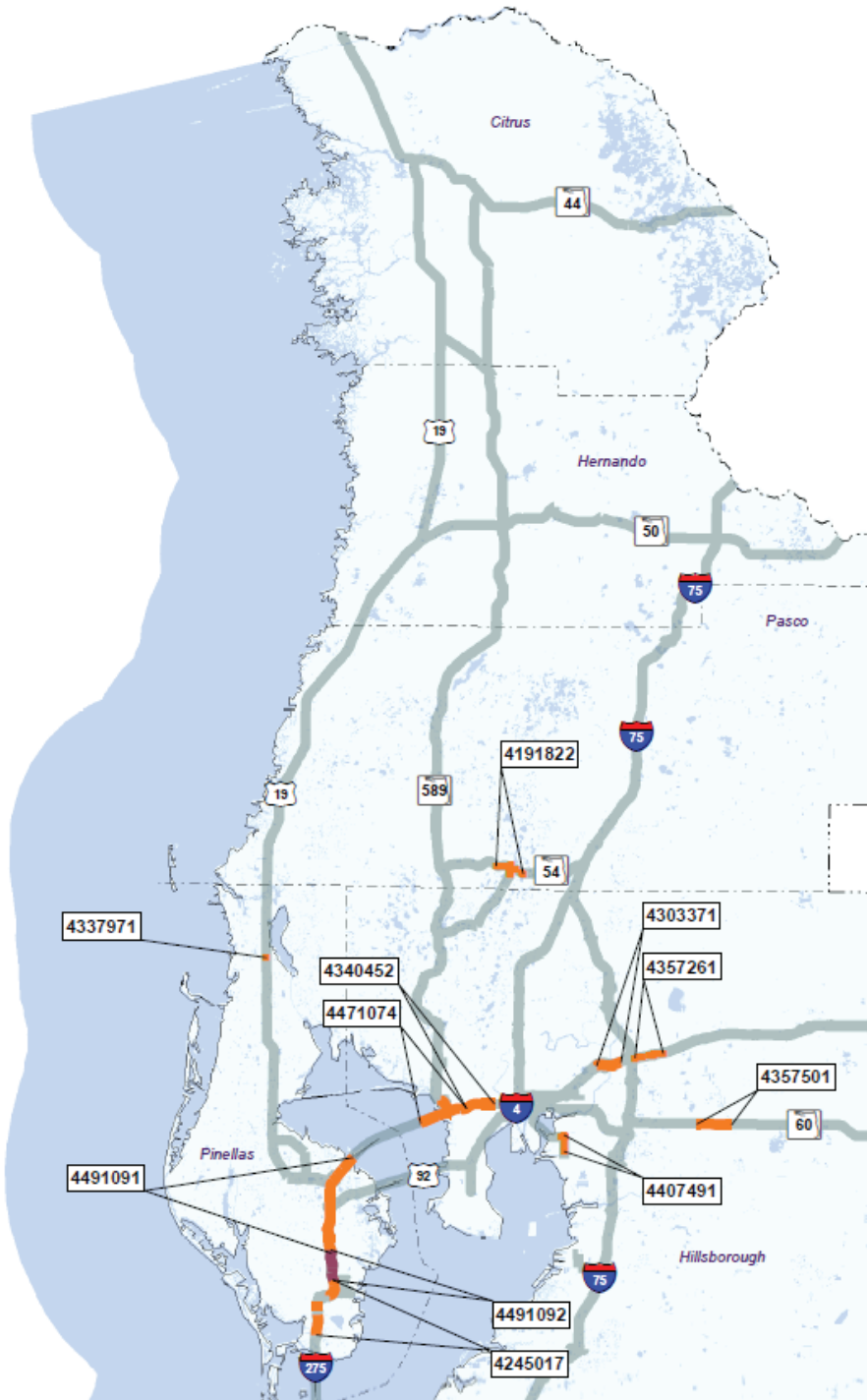
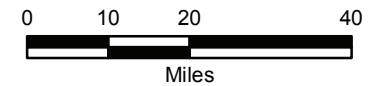
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
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Modal

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

**FY 2028/2029 through FY 2032/2033
(as of July 1, 2023)**

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change



The following projects do not have available map information:
4167863, 4167864, 4167865



HIGHWAY





Capacity Improvement Projects



FM # ITEMSEG	DIST.	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	TOTAL COST BY PHASE ROLL-UP						MLD	
														PD&E	PE	ENW	ROW	CON	GRA		
AVIATION CAPACITY IMPROVEMENTS														APPROVED SECOND FIVE WORK PROGRAM							
4167863	9	Dist/St Wide	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	0041: FUNDING ACTION	RESERV: RESERVE	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	
						\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	

All Values in Thousands of "As Programmed" Dollars

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 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.



Capacity Improvement Projects



FM # ITEMSEG	DIST	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2029	2030	2031	2032	2033	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	TOTAL COST BY PHASE ROLL-UP						MLD
														PD&E	PE	ENW	ROW	CON	GRA	
RAIL CAPACITY IMPROVEMENTS														APPROVED SECOND FIVE WORK PROGRAM						
4167864	9	Dist/ST WIDE	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	0041: FUNDING ACTION	RESERV: RESERVE	\$42,500	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNUAL TOTALS						\$42,500	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEAPORT CAPACITY IMPROVEMENTS														APPROVED SECOND FIVE WORK PROGRAM						
4167865	9	Dist/ST WIDE	STRATEGIC SEAPORT INVESTMENTS - SIS	0041: FUNDING ACTION	RESERV: RESERVE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNUAL TOTALS						\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

