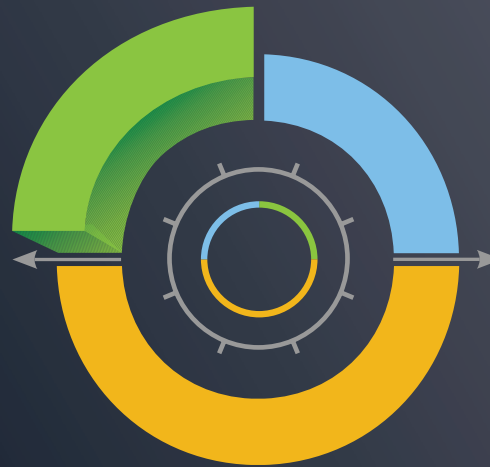




Strategic Intermodal System Funding Strategy



First Five Year Plan

MULTI-MODAL

**FY 2024/2025 through
FY 2028/2029**

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

**SIS Capacity Projects included in the Adopted Five-Year Work Program*

Second Five Year Plan*

The Second Five Year Plan illustrates projects that are planned to be funded in the 5 years (Year 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

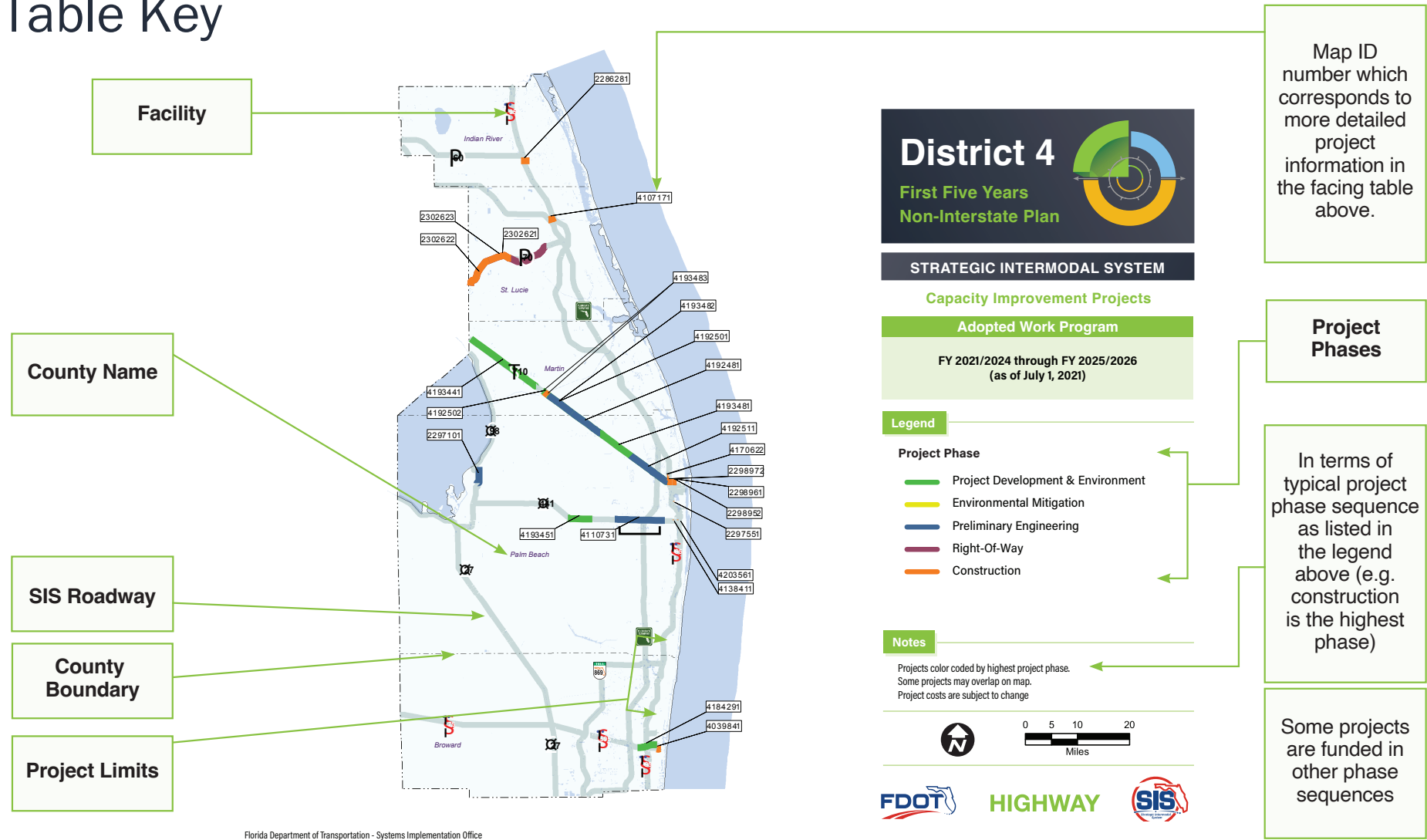


Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Table Key



PROJECT PHASES

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

Project Development and Environment—Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering—Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way—The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction—Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).


Map Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.



Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and these projects are in the early planning and engineering phases.



SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 4 Interstate Plan

FM# ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2024	2025	2026	2027	2028	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP						MLD
													PD&E	PE	ENV	ROW	CON		
4456731	Broward	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0236: INTERCHANGE - ADD LANES	M-INCH. MODIFY INTERCHANGE	\$12	\$3,886	\$0	\$0	\$0	\$2,086	\$1,425	\$387	\$0	\$2	\$0	\$0	\$0	\$3,896	
4192523	Marlin	SR-710 FROM MARTIN/QUEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$857	\$0	\$0	\$0	\$0	\$0	\$857	\$0	\$0	\$857	\$0	\$0	\$0	\$0	
4192511	Palm Beach	SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,377	\$1,000	\$0	\$0	\$0	\$3,371	\$4	\$2	\$0	\$1	\$0	\$3	\$3,373		
4483971	Marlin	SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$37	\$0	\$0	\$91		
4512241	Palm Beach	SR-80/JOG ROAD IMPROVEMENTS	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$293	\$0	\$10	\$1,397	\$0	\$1,632	\$68	\$0	\$0	\$293	\$0	\$0	\$1,407		
4376681	Palm Beach	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$48	\$199	\$6,522	\$19	\$0	\$6,785	\$2	\$0	\$0	\$2	\$46	\$0	\$6,740		
4398911	Broward	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$77,230	\$225,356	\$1,424	\$1,957	\$1,713	\$200,575	\$96,276	\$10,828	\$0	\$2,345	\$524	\$45,469	\$259,341		
ANNUAL TOTALS					\$80,945	\$230,441	\$7,956	\$3,373	\$1,713	\$214,449	\$98,760	\$11,217	\$0	\$3,537	\$570	\$45,472	\$274,848		

Notes

Projects highlighted with dark gray background is no longer designated as SIS

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9

PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9

ENV=Environmental Mitigation; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9

CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9

MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change

(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period



SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4301853	Polk	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$12,094	\$0	\$0	\$0	\$0	\$1,939	\$8,931	\$1,223	\$0	\$0	\$70	\$1,945	\$10,079	
2012153	Polk	I-4 (SR 400) AT SR 557	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$39	\$0	\$0	\$0	\$0	\$38	\$1	\$0	\$0	\$1	\$0	\$0	\$38	
4425122	Polk	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$0	
2012106	Polk	I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$89,586	\$0	\$514,156	\$0	\$0	\$173,253	\$430,489	\$0	\$0	\$7,251	\$7,200	\$85,329	\$503,962	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$9,006	\$9,900	\$0	\$0	\$200	\$18,588	\$239	\$280	\$0	\$1,624	\$200	\$17,282	\$0	
4206132	Sarasota	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,981	\$30	\$535	\$0	\$0	\$0	\$8,386	\$161	\$0	\$390	\$560	\$0	\$7,596	
4258432	Collier	I-75 (SR 93) AT SR 951	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$291	\$0	\$0	\$0	\$0	\$0	\$151	\$140	\$2	\$4	\$100	\$0	\$185	
4425193	Lee	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$0	\$0	\$0	\$0	
4062254	Lee	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,185	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	
2010326	Manatee	I-75 AT SR 64	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$459	\$0	\$0	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459	
2012779	Sarasota	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$0	\$5,511	\$5,511	\$0	\$0	\$2,501	\$3,010	\$0	\$0	\$0	
4525441	Dist/St Wide	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$8	\$173,200	\$449,373	\$0	\$0	\$0	\$622,580	\$0	\$4	\$2,213	\$0	\$173,200	\$447,163	
4425211	Dist/St Wide	INTERSTATE PROGRAM MANAGER - GEC	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$915	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,915	\$0	\$8,915	\$0	\$0	\$0	\$0	
4462962	Lee	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$42,892	\$0	\$0	\$0	\$0	\$38,187	\$500	\$4,206	\$0	\$248	\$0	\$0	\$42,644	
ANNUAL TOTALS					\$164,519	\$185,130	\$966,064	\$2,000	\$7,711	\$238,701	\$1,080,714	\$6,010	\$11,485	\$14,741	\$8,130	\$278,941	\$1,012,126	

Notes

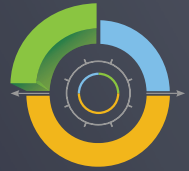
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

District 1

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

**FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)**

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Non - Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012105	Polk	I-4 AT US 27 (SR 25)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,084	\$5,410	\$152,474	\$0	\$0	\$159,969	\$0	\$0	\$10	\$2,061	\$500	\$5,921	\$151,477	
4523771	Lee	I-75 REST AREA NS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$0	\$0	\$0	\$0	
4534591	Charlotte	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$0	\$0	\$0	\$0	\$3,719	\$0	\$3,719	\$0	\$0	\$501	\$0	\$0	\$3,218	
4495041	Dist/St Wide	REGIONAL PLANNING STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$4,183	\$0	\$0	\$0	\$0	\$0	\$4,183	\$0	\$4,183	\$0	\$0	\$0	\$0	
4192433	Polk	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$72	\$0	\$0	\$0	\$500	\$500	\$72	\$0	\$0	\$1	\$70	\$1	\$500	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$151	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$150	\$1	\$0	
4535781	Hendry	SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$0	\$0	\$0	\$470	\$0	\$470	\$0	\$470	\$0	\$0	\$0	\$0	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$12,451	\$10,323	\$0	\$0	\$0	\$22,648	\$1	\$125	\$0	\$129	\$200	\$22,444	\$0	
4175405	Collier	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$9,126	\$6,700	\$83,060	\$0	\$0	\$349	\$98,537	\$0	\$0	\$928	\$640	\$14,258	\$83,060	
4175406	Collier	SR 29 FROM N OF NEW MARKET RD TO SR 82	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$7,272	\$1,596	\$50,276	\$0	\$0	\$0	\$59,144	\$0	\$0	\$5,161	\$980	\$2,376	\$50,627	
4175401	Collier	SR 29 FROM OIL WELL ROAD TO SR 82	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$39	\$0	\$0	\$0	\$0	
4175402	Collier	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$0	\$0	
4175404	Collier	SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$18	\$0	\$0	\$0	
4491491	Glades	SR 29 FROM SR 78 TO CR 74	0020: BRIDGE NEW STRUCTURE	BRIDGE: BRIDGE	\$2,700	\$0	\$0	\$0	\$30,611	\$0	\$33,311	\$0	\$0	\$2,700	\$0	\$0	\$30,611	
4178784	Collier	SR 29 FROM SR 82 TO HENDRY C/L	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	
4419501	Charlotte	SR 31 FROM CR 74 TO CR 74	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$508	\$0	\$0	\$0	\$0	\$300	\$208	\$0	\$0	\$1	\$0	\$205	\$301	
4419423	Lee	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	BRIDGE: BRIDGE	\$30,049	\$0	\$0	\$0	\$0	\$0	\$30,049	\$0	\$0	\$0	\$0	\$30,049	\$0	
4338562	Polk	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$107	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$107	\$0	\$0	\$0	
4145068	Manatee	SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$8,835	\$0	\$0	\$1	\$0	\$0	\$8,836	\$0	\$0	\$0	\$0	\$0	\$8,836	
4145061	Highlands	SR 70 FROM JEFFERSON AVE TO CR 29	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$13	\$0	\$0	\$0	\$0	
4145063	Highlands	SR 70 FROM JEFFERSON AVE TO US 27	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$6,496	\$0	\$0	\$0	\$0	\$0	\$6,496	\$0	\$0	\$6,496	\$0	\$0	\$0	
4145062	Manatee	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,801	\$0	\$0	\$0	\$0	\$0	\$1,801	\$0	\$0	\$3	\$50	\$1,748	\$0	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$4,186	\$0	\$4,186	\$0	\$0	\$0	\$4,186	\$0	\$0	\$0	
4193445	Okeechobee	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$0	\$0	\$0	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$7,800	\$5,969	\$0	\$0	\$95,730	\$108,863	\$606	\$31	\$6	\$0	\$13,764	\$95,730		
4308481	Collier	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$3,317	\$0	\$0	\$0	\$0	\$2,539	\$778	\$0	\$0	\$3	\$400	\$0	\$2,914	
4420274	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$8,823	\$0	\$0	\$0	\$0	\$4,541	\$0	\$4,282	\$0	\$0	\$0	\$8,764	\$59	
4349861	Highlands	US 27 AT SR 64	0233: INTERSECTION (MODIFY)	M-INT: MODIFY INTERSECTION	\$93	\$0	\$0	\$0	\$0	\$93	\$1	\$0	\$0	\$0	\$0	\$0	\$93	
4495031	Dist/St Wide	US 27 CORRIDOR ALTERNATIVE STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13,069	\$0	\$0	\$0	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$119,461	\$29,998	\$285,810	\$4,187	\$131,030	\$304,529	\$261,522	\$4,438	\$17,804	\$22,685	\$3,040	\$99,531	\$427,426	

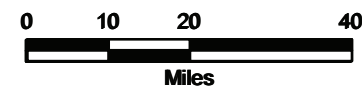
Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=Environmental/Mitigation; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

A circular diagram illustrating the distribution of the 2015-2016 budget across various sectors. The diagram is divided into four main colored segments: a large yellow segment (approximately 45%), a blue segment (approximately 30%), a green segment (approximately 15%), and a small red segment (approximately 10%). Each segment is further subdivided into smaller, concentric rings, suggesting a hierarchical breakdown of the budget. The overall design is modern and uses a clean, sans-serif font for the labels.



HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 2 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4432391	Suwannee	I-10(SR8) @ SR51(US129)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$15,745	\$0	\$0	\$0	\$0	\$15,555	\$190	\$0	\$0	\$0	\$0	\$0	\$15,745	
4473651	Duval	I-295(SR9A) BUCKMAN BRIDGE WIDENING BRIDGE 720249 AND 720343	0025: BRIDGE - REHAB AND ADD LANES	BRIDGE: BRIDGE	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$68	\$0	\$0	\$0	
2132601	Duval	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	
2132611	Duval	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$27	\$0	\$0	\$0	\$0	
2096586	Duval	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	0218: ADD LANES AND REHABILITATE PVMT	A2-4: ADD 2 TO BUILD 4 LANES	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073	\$0	\$16	\$1,057	\$0	\$0	\$0	
2093014	Duval	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JT8	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$11,079	\$5,349	\$0	\$0	\$0	\$16,414	\$13	\$0	\$0	\$13	\$0	\$16,414	\$0	
2133459	Duval	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$62	\$0	\$0	\$0	\$0	\$61	\$2	\$0	\$2	\$61	\$0	\$0	\$0	
2096584	Duval	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$6,029	\$2,322	\$0	\$0	\$0	\$7,723	\$628	\$0	\$0	\$34	\$0	\$8,316	\$0	
4230713	Alachua	I-75(SR93) @ SR121	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,376	\$0	\$0	\$0	\$0	\$2,211	\$165	\$0	\$0	\$156	\$0	\$2,220	\$0	
4230716	Alachua	I-75(SR93) FROM: S OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65	\$0	\$0	\$0	\$0	
4230715	Alachua	I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$0	\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$0	\$1,550	\$0	\$0	\$0	\$0	
4355772	Duval	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0213: ADD LANES AND RECONSTRUCT	A2-5: ADD 2 TO BUILD 5 LANES	\$3,346	\$94	\$0	\$0	\$251,432	\$254,545	\$13	\$313	\$0	\$50	\$0	\$3,377	\$251,444	
4240264	St. Johns	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$21	\$0	\$0	\$324,633	\$0	\$320,853	\$21	\$3,780	\$0	\$21	\$0	\$0	\$324,633	
4322593	Duval	I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$143	\$0	\$0	\$0	\$0	\$142	\$1	\$0	\$0	\$143	\$0	\$0	\$0	
4427782	Duval	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$0	\$825	\$825	\$0	\$0	\$0	\$0	\$0	\$825	\$0	
4461531	Duval	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$13	
4355771	Duval	I-95(SR9) FROM: I-295(SR9A) TO: SR202(JT BUTLER BLVD)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$2	\$88	\$0	\$0	\$0	
4240265	Duval	I-95(SR9) FROM: ST. JOHNS C/L TO: I-295(SR9A)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$653	\$0	\$0	\$0	\$294,197	\$286,684	\$15	\$8,150	\$0	\$602	\$0	\$50	\$294,197	
4530701	St. Johns	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$0	\$460,002	\$0	\$0	\$0	\$460,002	\$0	\$0	\$0	\$0	\$0	\$0	\$460,002	
ANNUAL TOTALS					\$40,801	\$467,767	\$1,550	\$324,633	\$546,454	\$1,365,015	\$3,932	\$12,256	\$1,672	\$2,293	\$0	\$31,202	\$1,346,034	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
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MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
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District 2

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

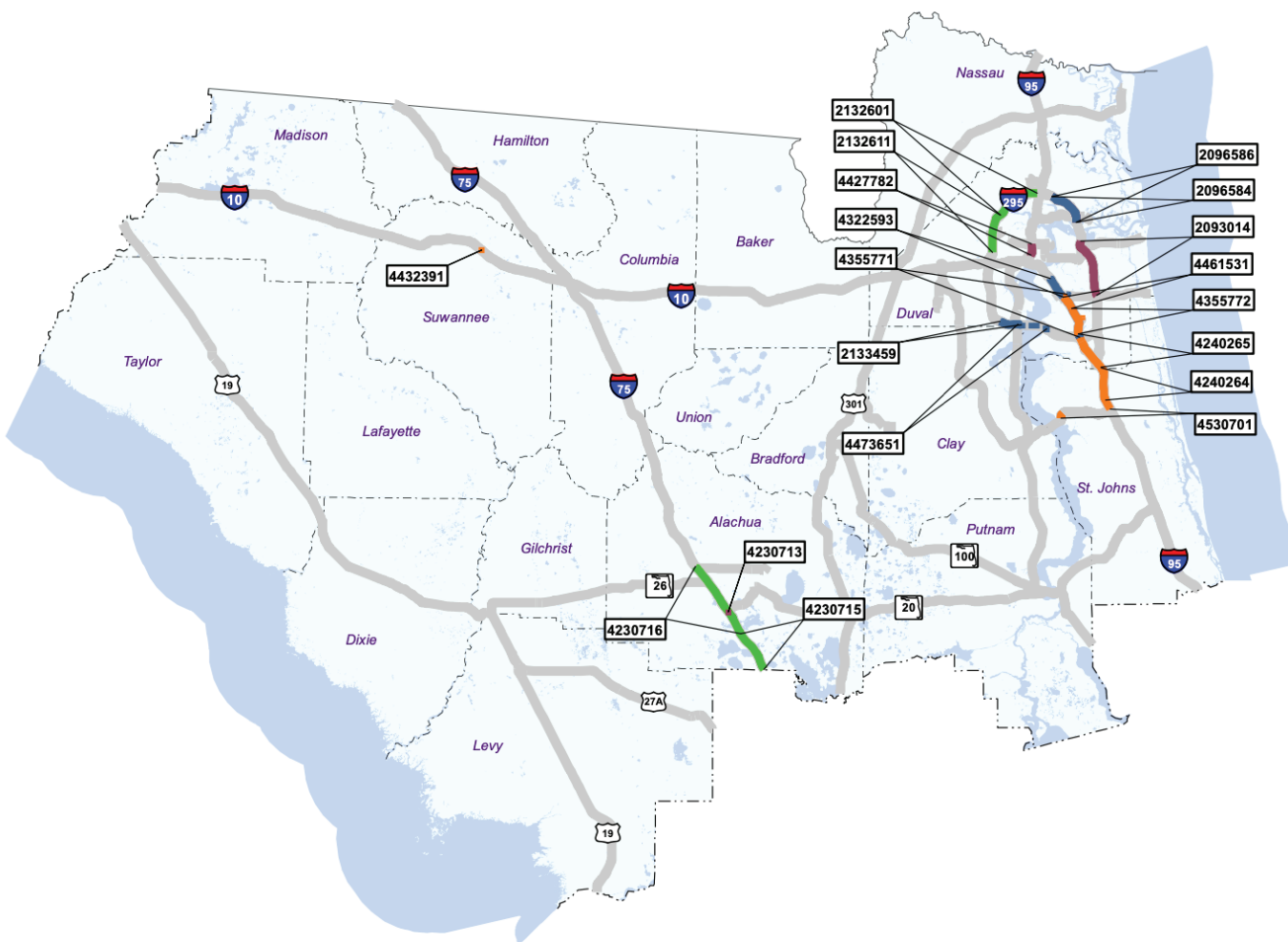
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
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HIGHWAY





District 2 Non - Interstate Plan

FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2100283	Putnam	SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$210	\$0	\$1,800	\$102,197	\$0	\$10,152	\$94,055	\$0	\$0	\$2,010	\$0	\$0	\$102,197	
4288652	Duval	SR200(US301) @ I-10 IMPROVEMENTS	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$567	\$400	\$0	\$0	\$15,857	\$0	\$16,824	\$0	\$9	\$93	\$0	\$865	\$15,857	
4461221	Bradford	SR200(US301) @ SR223(US301A) NORTH OF STARKE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$3,663	\$0	\$0	\$0	\$3,663	\$0	\$0	\$3,663	\$0	\$0	\$0	
4471991	Bradford	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,315	\$0	\$22,706	\$0	\$0	\$0	\$26,021	\$0	\$42	\$3,273	\$0	\$0	\$22,706	
4463861	Duval	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,334	\$0	\$0	\$100	\$0	\$2,264	\$19	\$150	\$0	\$110	\$0	\$2,274	\$50	
4389282	Duval	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$499	\$29,921	\$0	\$0	\$0	\$0	\$27,545	\$2,875	\$0	\$499	\$0	\$0	\$29,921	
4229381	Dist/St Wide	SR23(FIRST COAST XWAY) FROM: I-95 TO: I-10	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$12	\$0	\$0	\$0	
4229382	Dist/St Wide	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$62,859	\$0	\$0	\$0	\$0	\$57,537	\$5,321	\$0	\$0	\$0	\$0	\$62,859	\$0	
4229383	Clay	SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$63	\$0	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$63	\$0	
4229388	St. Johns	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$377,339	\$0	\$0	\$3,960	\$0	\$167,195	\$214,085	\$18	\$0	\$129	\$0	\$0	\$381,170	
2078502	Alachua	SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$10,969	\$2,219	\$64,868	\$0	\$0	\$2,260	\$75,787	\$9	\$0	\$366	\$0	\$12,921	\$64,769	
4246965	Putnam	US17 N OF POMONA PARK CR309(SATSUMA)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$458,216	\$32,540	\$93,037	\$106,257	\$15,857	\$239,408	\$463,444	\$3,052	\$100	\$10,155	\$0	\$78,982	\$616,670	

Notes

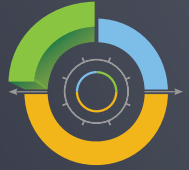
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District 2

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

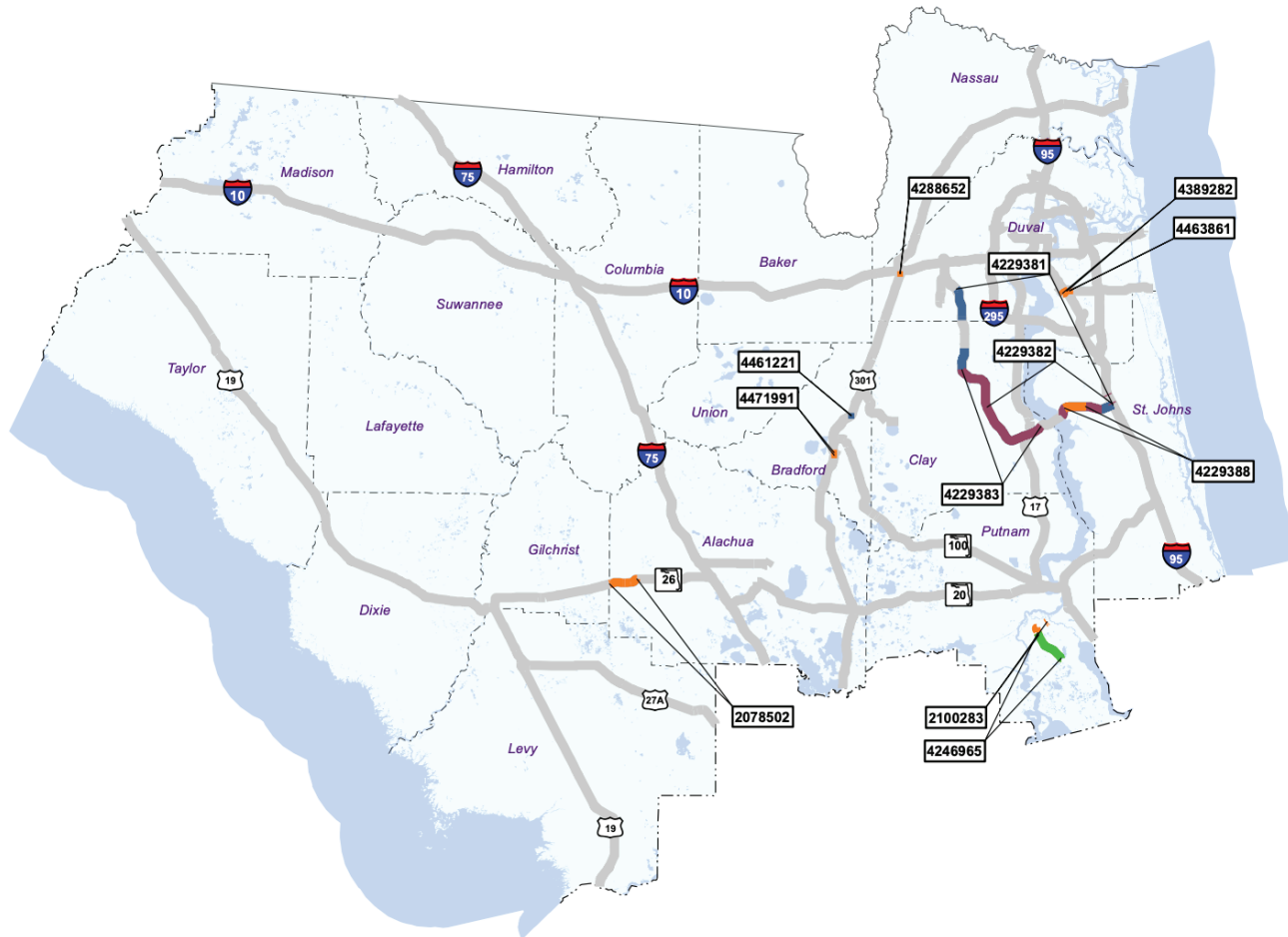
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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 3 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4331131	Escambia	SR 8 (I-10) @ SR 99 BEULAH ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,536	\$0	\$0	\$0	\$0	\$5,668	\$1,868	\$0	\$20	\$170	\$0	\$7,346	\$0	
4379051	Escambia	SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$108	\$0	\$0	\$0	\$0	
4410383	Okaloosa	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$530	\$0	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$530	\$0	\$0	\$0	
4065853	Leon	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$0	
4379052	Escambia	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$5,500	\$615	\$0	\$0	\$0	\$615	\$5,500	\$0	\$0	\$5,500	\$0	\$615	\$0	
4379053	Escambia	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$7,700	\$0	\$0	\$0	
4130628	Santa Rosa	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$0	\$0	\$4,950	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$0	\$0	\$0	
4410384	Okaloosa	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$440	\$0	\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$440	\$0	\$0	\$0	
2225306	Leon	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$182	\$0	\$0	\$0	
4130625	Okaloosa	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$176	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$176	\$0	\$0	\$0	
4130624	Santa Rosa	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$0	\$138	\$0	\$0	\$0	\$0	
4410382	Okaloosa	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$266	\$0	\$0	\$0	\$0	\$0	\$266	\$0	\$0	\$266	\$0	\$0	\$0	
ANNUAL TOTALS					\$22,610	\$615	\$4,950	\$0	\$0	\$6,283	\$21,892	\$0	\$300	\$19,914	\$0	\$7,961	\$0	

Notes

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District 3

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

**FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)**

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

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HIGHWAY





District 3 Non - Interstate Plan

FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4210123	Escambia	SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.!	\$23	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0
4210121	Escambia	SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$6,972	\$0	\$0	\$0	\$0	\$3,804	\$10	\$3,158	\$0	\$0	\$0	\$6,972	\$0	\$0
2197492	Leon	SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$8,367	\$100,051	\$0	\$0	\$0	\$0	\$104,535	\$3,883	\$0	\$1	\$70	\$8,366	\$99,981	\$0
4410562	Escambia	SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI	0213: ADD LANES AND RECONSTRUCT	PDE: PROJECT DEV. & ENV.!	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$59	\$3	\$0	\$0	\$0	\$0
4397741	Walton	SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$4,445	\$0	\$0	\$0	\$0	\$4,375	\$70	\$0	\$0	\$43	\$0	\$0	\$4,401	\$0
4371791	Walton	SR 30 (US 98) FROM COUNTY ROAD 30A TO W OF PHILLIPS INLET BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$21	\$0	\$16,539	\$0	\$0	\$15,035	\$1,525	\$0	\$21	\$16,539	\$0	\$0	\$0	\$0
2201964	Okaloosa	SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$200	\$0	\$0	\$0	\$0	\$199	\$1	\$0	\$0	\$200	\$0	\$0	\$0	\$0
4510861	Okaloosa	SR 30 (US 98) FROM E END BROOKS BRIDGE TO E END EAST PASS BRIDGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.!	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0
2201963	Okaloosa	SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$571	\$0	\$0	\$0	\$0	\$571	\$0	\$0	\$0	\$571	\$0	\$0	\$0	\$0
2202603	Okaloosa	SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.!	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0
4371792	Bay	SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.!	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0
2204265	Santa Rosa	SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0	\$0	\$0	\$0
2178385	Bay	SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$26,282	\$83,230	\$0	\$0	\$0	\$1,825	\$99,970	\$7,716	\$0	\$0	\$250	\$26,282	\$82,980	\$0
4212252	Bay	SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$43	\$0	\$2	\$0	\$0
2179103	Bay	SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,115	\$0	\$0	\$0	\$0	\$162	\$15	\$938	\$0	\$163	\$0	\$953	\$0	\$0
2179104	Bay	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	2000: RIGHT OF WAY - FUTURE CAPACITY	A2-6: ADD 2 TO BUILD 6 LANES	\$20	\$0	\$0	\$0	\$0	\$13	\$7	\$0	\$0	\$14	\$0	\$6	\$0	\$0
2179107	Bay	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$30,670	\$69,898	\$200	\$28,612	\$0	\$127,796	\$1,584	\$0	\$0	\$0	\$0	\$129,380	\$0	\$0
2179108	Bay	SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$8,382	\$11,661	\$16,278	\$15,228	\$20,000	\$70,028	\$1,520	\$0	\$0	\$0	\$0	\$71,548	\$0	\$0
4335902	Holmes	SR 79 WAUKESHA ST FROM SOUTH OF SR 8 (I-10) TO SR 10 (US 90)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$105	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$0	\$0	\$0	\$0
2201714	Okaloosa	SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$72	\$0	\$0	\$0	\$0
2201715	Okaloosa	SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$73	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	\$0	\$0	\$0	\$0
2201716	Okaloosa	SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$256	\$0	\$0	\$0	\$0	\$246	\$10	\$0	\$0	\$246	\$0	\$10	\$0	\$0
ANNUAL TOTALS					\$90,076	\$264,840	\$33,017	\$43,840	\$20,000	\$224,138	\$211,938	\$15,695	\$2,464	\$18,108	\$320	\$243,519	\$187,362	

Notes

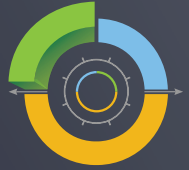
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
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ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
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MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

District 3

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

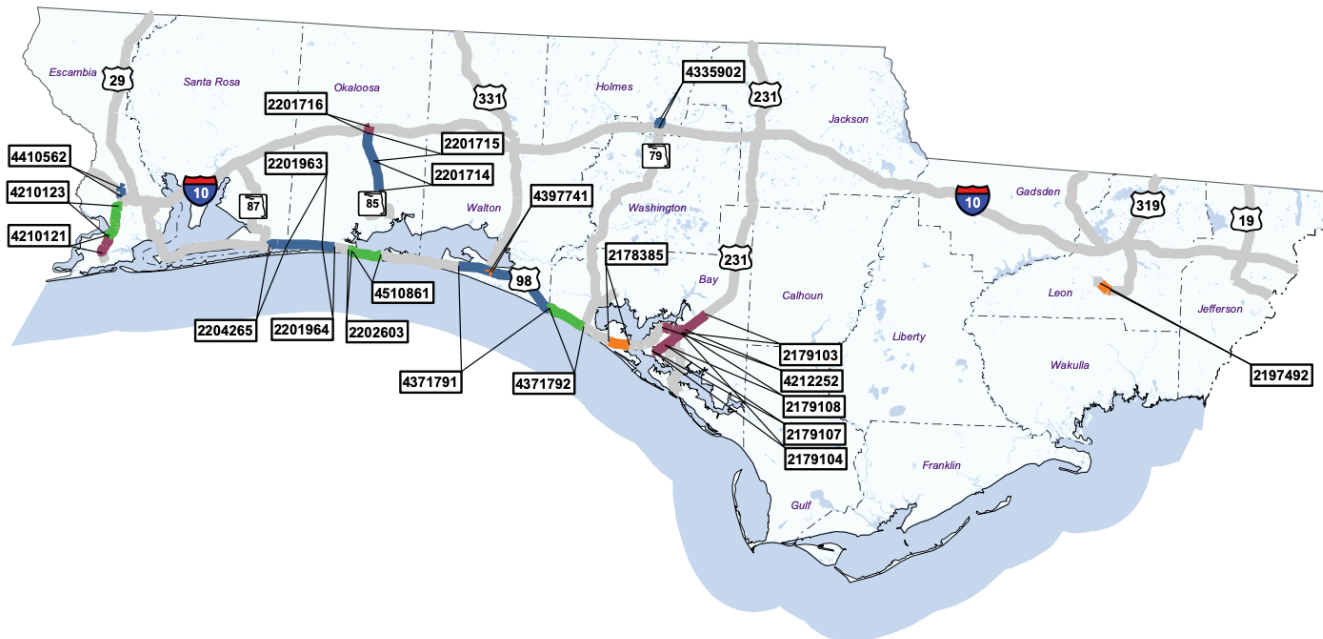
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 4 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4208093	Broward	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$74,387	\$76,349	\$78,588	\$110,794	\$113,800	\$350,011	\$103,907	\$0	\$0	\$245	\$0	\$0	\$453,672	
4327091	Broward	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$8	\$0	\$0	\$331	\$0	\$0	\$338	\$0	\$0	\$338	\$0	\$0	\$0	\$0
4132522	Palm Beach	I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$749	\$0	\$0	\$0	\$0	\$749	\$0	\$0	\$749	\$0	\$0	\$0	\$0	\$0
4226816	St. Lucie	I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$2,159	\$0	\$0	\$0	\$0	\$2,159	\$0	\$0	\$2,159	\$0	\$0	\$0	\$0	\$0
4461681	St. Lucie	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-91-95 SB RAMP	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$488	\$195	\$0	\$0	\$7,362	\$7,362	\$684	\$0	\$0	\$47	\$3	\$634	\$7,362	
4127331	Palm Beach	SR-91-95 @ 10TH AVE NORTH	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$63	\$0	\$0	\$0	\$50	\$50	\$63	\$0	\$0	\$63	\$0	\$0	\$0	\$50
2319321	Palm Beach	SR-91-95 @ GATEWAY BLVD. INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,213	\$11,884	\$115,362	\$1,568	\$0	\$129,762	\$265	\$0	\$0	\$0	\$0	\$2,868	\$127,160	
4132571	Palm Beach	SR-91-95 @ HYPOLUXO ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,605	\$2,324	\$0	\$0	\$0	\$3,926	\$4	\$0	\$0	\$66	\$0	\$3,863	\$0	\$0
4132581	Palm Beach	SR-91-95 @ LANTANA ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$12,429	\$2,356	\$60,679	\$0	\$0	\$74,970	\$494	\$0	\$0	\$51	\$0	\$14,134	\$61,279	
4353841	Palm Beach	SR-91-95 @ LINTON BOULEVARD INTERCHANGE	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$119	\$77	\$916	\$0	\$0	\$919	\$194	\$0	\$0	\$0	\$0	\$1,048	\$65	
4358031	Palm Beach	SR-91-95 @ NORTHLAKE BOULEVARD INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,622	\$3,099	\$62,754	\$0	\$0	\$67,025	\$450	\$0	\$0	\$39	\$0	\$3,966	\$63,470	
4132601	Palm Beach	SR-91-95 @ PALM BEACH LAKES BLVD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$153	\$0	\$45	\$46	\$0	\$20	\$224	\$0	\$0	\$133	\$20	\$0	\$91	
4132651	Palm Beach	SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$1,686	\$2,759	\$610	\$0	\$0	\$5,049	\$6	\$0	\$0	\$6	\$0	\$5,049	\$0	\$0
4355161	Palm Beach	SR-91-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$8,993	\$0	\$0	\$0	\$8,993	\$0	\$0	\$0	\$8,993	\$0	\$0	\$0	\$0
4358041	Palm Beach	SR-91-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$71,184	\$341	\$0	\$0	\$0	\$71,308	\$218	\$0	\$0	\$3	\$0	\$5,506	\$66,016	
4355131	Broward	SR-91-95 @ SR-842/BROWARD BOULEVARD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1,099	\$3,067	\$0	\$0	\$0	\$2,356	\$1,810	\$0	\$0	\$89	\$0	\$4,077	\$0	\$0
4355141	Broward	SR-91-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$48,376	\$1,904	\$198	\$0	\$0	\$47,998	\$2,480	\$0	\$0	\$57	\$0	\$2,480	\$47,941	
4391711	Broward	SR-91-95 AT DAVIE BOULEVARD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$8	\$20	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$8	\$0	\$20	\$0	\$0
4358083	Broward	SR-91-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$636	\$3,147	\$74	\$0	\$0	\$286	\$3,571	\$0	\$0	\$0	\$0	\$3,857	\$0	\$0
4369031	Broward	SR-91-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$43	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$1	\$42	\$0	\$0	\$0	\$0
4442022	Palm Beach	SR-91-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$613	\$0	\$0	\$0	\$0	\$531	\$81	\$0	\$613	\$0	\$0	\$0	\$0	\$0
4132542	Martin	SR-91-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,649	\$0	\$0	\$0	\$0	\$1,649	\$0	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0
4226815	Martin	SR-91-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$2,250	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0
4132532	Martin	SR-91-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,700	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0
4391701	Broward	SR-91-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$2,009	\$0	\$20	\$0	\$0	\$2,028	\$1	\$0	\$2,009	\$0	\$20	\$0	\$0	\$0
4391703	Broward	SR-91-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$8,010	\$0	\$0	\$8,010	\$0	\$0	\$0	\$8,010	\$0	\$0	\$0	MLD
4358082	Broward	SR-91-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$5	\$0	\$0	\$60	\$59,289	\$59,349	\$5	\$0	\$0	\$0	\$0	\$5	\$59,349	\$0
4365191	Palm Beach	SR-91-95 FROM S OF 45TH STREET TO N OF 45TH ST	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,898	\$20,811	\$268	\$0	\$0	\$16,629	\$12,348	\$0	\$0	\$44	\$0	\$7,153	\$21,779	
4369641	Broward	SR-91-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$855	\$0	\$0	\$0	\$0	\$852	\$4	\$0	\$0	\$4	\$0	\$852	\$0	\$0
4369642	Broward	SR-91-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$26,556	\$2,391	\$320,613	\$0	\$0	\$330,498	\$19,062	\$0	\$0	\$150	\$975	\$0	\$348,435	
4372791	Palm Beach	SR-91-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$350	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$109	\$0	\$241	\$0	\$0
4442021	Palm Beach	SR-91-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$547	\$1,000	\$0	\$0	\$0	\$0	\$1,547	\$0	\$1,547	\$0	\$0	\$0	\$0	\$0
4417231	Broward	SR-91-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$3,761	\$49	\$0	\$0	\$0	\$0	\$3,810	\$0	\$0	\$63	\$0	\$0	\$3,748	
4151521	Broward	SR-931-75 INTRCHNG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$108	\$0	\$0	\$0	\$0
4215486	Broward	SR-931-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$35,145	\$83	\$340	\$0	\$0	\$35,568	\$0	\$0	\$0	\$0	\$0	\$0	\$35,568	
4215487	Broward	SR-931-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0548: ADD AUXILIARY LANE(S)	M-INCH: MODIFY INTERCHANGE	\$8,772	\$23	\$0	\$0	\$0	\$8,795	\$0	\$0	\$0	\$0	\$0	\$0	\$8,795	
ANNUAL TOTALS					\$310,245	\$140,872	\$648,477	\$112,799	\$180,501	\$1,241,180	\$151,717	\$0	\$12,685	\$18,660	\$1,038	\$55,733	\$1,304,780	

Notes

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District 4

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

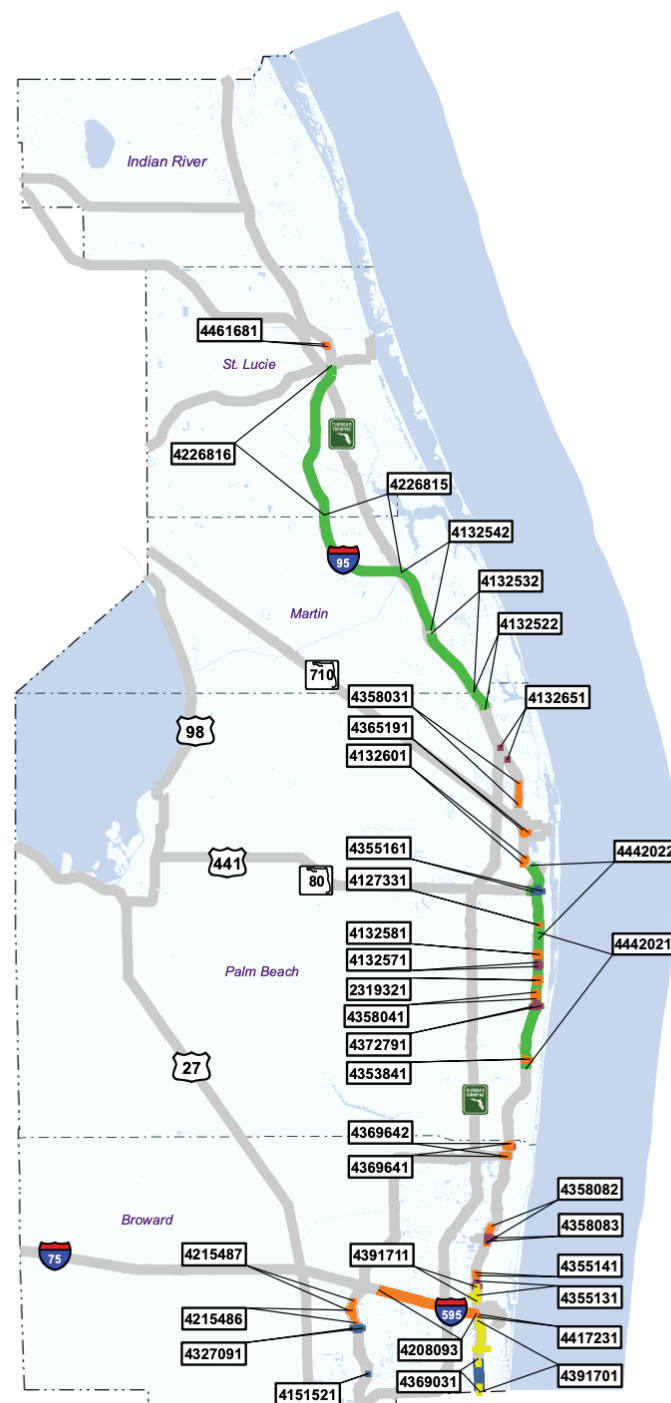
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

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HIGHWAY





District 4 Non - Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4456731	Broward	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$5,120	\$0	\$150	\$0	\$0	\$3,584	\$1,382	\$304	\$0	\$7	\$0	\$0	\$5,262	
4192523	Martin	SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$52	\$0	\$0	\$0	
4533332	Martin	SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1,690	\$6,499	\$9,747	\$11,327	\$6,073	\$35,336	\$0	\$0	\$0	\$6,490	\$0	\$28,846	\$0	
4533331	Martin	SR-710/SW WARFIELD BLVD FR FPL ACCESS RD TO SW VAN BUREN AVE	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$1,005	\$1,600	\$2,500	\$4,946	\$5,022	\$15,073	\$0	\$0	\$0	\$1,580	\$0	\$13,493	\$0	
4512241	Palm Beach	SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS	0549: ADD LEFT TURN LANE(S)	TURN: ADD TURN LANE	\$303	\$10	\$2,081	\$0	\$0	\$2,328	\$66	\$0	\$0	\$303	\$0	\$0	\$2,091	
4378681	Palm Beach	SR-80/SOUTHERN BLVD, RAMPS AND SR-7/US-441	0551: ADD TURN LANE(S)	TURN: ADD TURN LANE	\$199	\$9,359	\$18	\$0	\$0	\$9,576	\$0	\$0	\$0	\$0	\$0	\$0	\$9,576	
4398911	Broward	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$245,683	\$1,394	\$334	\$333	\$0	\$153,226	\$92,740	\$1,778	\$0	\$159	\$528	\$11,012	\$236,044	
ANNUAL TOTALS					\$254,052	\$18,862	\$14,830	\$16,606	\$11,095	\$219,123	\$94,240	\$2,082	\$0	\$8,591	\$528	\$53,351	\$252,973	

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District 4

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

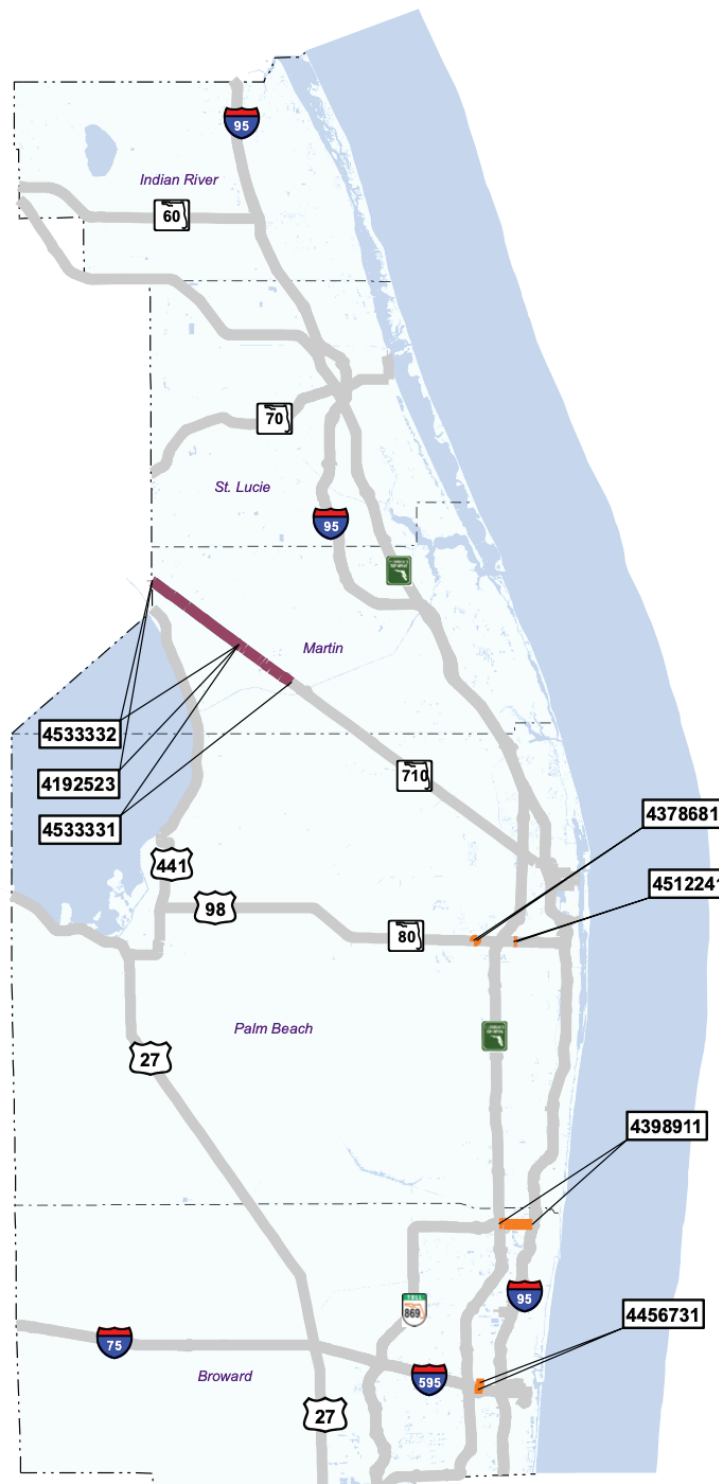
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- Construction

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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 5 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4321931	Dist/St Wide	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$82,647	\$83,786	\$84,574	\$85,369	\$86,298	\$148,860	\$273,814	\$0	\$0	\$551	\$0	\$0	\$422,122	
4436243	Marion	I-75 (SR 93) AT SR 326	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$12,300	\$0	\$12,300	\$0	\$0	\$0	\$12,300	\$0	\$0	\$0	
4436241	Dist/St Wide	I-75 (SR 93) FROM SR 200 TO CR 234	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$151	\$0	\$0	\$0	\$0	\$137	\$14	\$0	\$151	\$0	\$0	\$0	\$0	
4436231	Dist/St Wide	I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$0	\$0	\$0	\$0	
4520741	Marion	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	0548: ADD AUXILIARY LANE(S)	A1-4: ADD 1 TO BUILD 4 LANES	\$144,979	\$0	\$0	\$0	\$0	\$15,606	\$129,372	\$0	\$3	\$3,261	\$0	\$36,747	\$104,967	
4520742	Dist/St Wide	I-75 IMPROVEMENTS FROM SOUTH OF S.R.44 TO S.R. 200	0548: ADD AUXILIARY LANE(S)	A1-4: ADD 1 TO BUILD 4 LANES	\$324,152	\$0	\$0	\$0	\$0	\$0	\$324,152	\$0	\$3	\$2,713	\$0	\$75,150	\$246,286	
4352091	Marion	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$121,505	\$6,257	\$219	\$0	\$0	\$56,904	\$44,533	\$26,543	\$19	\$12	\$0	\$34,356	\$93,592	
4468261	Volusia	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$50	\$0	\$0	\$0	\$2,500	\$0	\$50	\$2,500	\$2,550	\$0	\$0	\$0	\$0	
4197722	Volusia	I-95 INTERCHANGE AT SR 5 (US 1)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$0	
4362921	Volusia	I-95 INTERCHANGE AT PIONEER TRAIL	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$1,778	\$0	\$0	\$0	\$0	\$0	\$1,760	\$17	\$1	\$5	\$0	\$1,544	\$228	
4535871	Brevard	I-95 INTERCHANGE AT MALABAR RD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,530	\$0	\$0	\$0	\$0	\$0	\$3,530	\$0	\$3,530	\$0	\$0	\$0	\$0	
4535881	Volusia	I-95 INTERCHANGE AT SR-40	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$3,530	\$0	\$0	\$0	\$0	\$0	\$3,530	\$0	\$3,530	\$0	\$0	\$0	\$0	
4484561	Volusia	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$34	\$0	\$1,141	\$5,800	\$3,251	\$0	\$10,226	\$0	\$16	\$18	\$0	\$10,192	\$0	
2425924	Seminole	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$30,582	\$4,853	\$0	\$0	\$0	\$34,783	\$632	\$0	\$0	\$767	\$0	\$34,649	\$0	
2424848	Orange	SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$80,140	\$36,134	\$14,167	\$5,353	\$7,878	\$91,294	\$52,378	\$0	\$0	\$13,354	\$2,500	\$127,818	\$0	
4084642	Volusia	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$5	\$0	\$0	\$2,323	\$7,373	\$9,696	\$5	\$0	\$0	\$9,701	\$0	\$0	\$0	
4314562	Orange	SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$229,270	\$0	\$0	\$0	\$0	\$0	\$229,270	\$0	\$0	\$0	\$0	\$0	\$229,270	
2424847	Orange	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$16	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$16	\$0	\$0	\$0	
4314561	Osceola	SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$81,995	\$1,272,619	\$0	\$0	\$0	\$511,159	\$843,455	\$0	\$0	\$403	\$0	\$103,592	\$1,250,619	
ANNUAL TOTALS					1,104,564	1,403,649	\$100,101	\$111,145	\$107,300	\$880,755	\$1,916,941	\$29,060	\$9,823	\$43,101	\$2,700	\$424,048	\$2,347,084	

Notes

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ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
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District 5

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

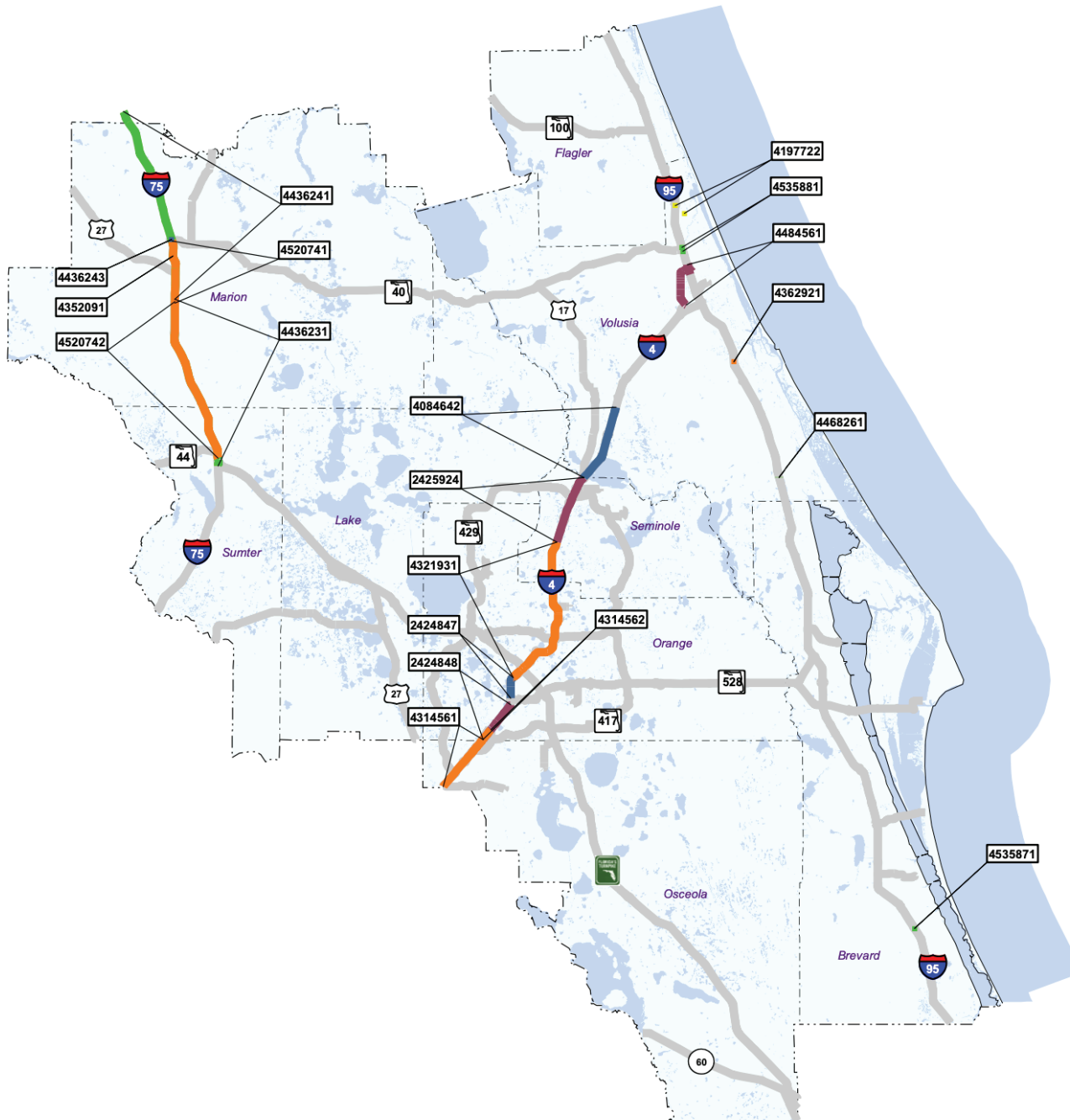
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Notes

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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 5 Non - Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4197723	Volusia	I-95 INTERCHANGE AT SR 5 (US 1)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$40,942	\$0	\$240,682	\$0	\$0	\$130,588	\$151,036	\$0	\$2	\$3,133	\$0	\$38,415	\$240,074	
4102511	Volusia	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1,467	\$0	\$0	\$0	\$0	\$0	\$1,467	\$0	\$0	\$568	\$550	\$348	\$0	
4407871	Volusia	SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE	0550: ADD RIGHT TURN LANE(S)	TURN: ADD TURN LANE	\$382	\$0	\$0	\$0	\$0	\$0	\$382	\$0	\$0	\$382	\$0	\$0	\$0	
4289471	Volusia	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$559	\$2,190	\$2,107	\$885	\$0	\$5,462	\$279	\$0	\$0	\$59	\$100	\$5,582	\$0	
4106744	Marion	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$231	\$0	\$0	\$0	\$0	\$0	\$231	\$0	\$0	\$41	\$190	\$0	\$0	
4106743	Marion	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$18,148	\$1,816	\$19,818	\$0	\$0	\$0	\$39,782	\$0	\$0	\$10	\$0	\$39,772	\$0	
4106742	Marion	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$27	\$0	\$0	\$0	
2408361	Volusia	SR 40 FROM SR 15 US 17 TO SR 11	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$4,397	\$877	\$0	\$0	\$0	\$5,075	\$199	\$0	\$0	\$16	\$0	\$5,259	\$0	
2408371	Volusia	SR 40 FROM W OF SR 11 TO W OF CONE ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$2,209	\$685	\$0	\$0	\$0	\$2,731	\$162	\$0	\$0	\$2	\$0	\$2,892	\$0	
4447871	Brevard	SR 401 BRIDGE REPLACEMENT	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$179	\$0	\$0	\$0	\$0	\$0	\$179	\$0	\$0	\$19	\$160	\$0	\$0	
4358594	Dist/St Wide	SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE	0213: ADD LANES AND RECONSTRUCT	A1-3: ADD 1 TO BUILD 3 LANES	\$15,778	\$0	\$0	\$0	\$0	\$9,739	\$6,039	\$0	\$0	\$72	\$0	\$15,706	\$0	
4358595	Lake	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$27,493	\$7,212	\$0	\$0	\$0	\$0	\$34,704	\$0	\$0	\$4	\$524	\$34,177	\$0	
4270561	Lake	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$19,786	\$57,516	\$175	\$0	\$0	\$59,556	\$17,921	\$0	\$4	\$18	\$0	\$31,741	\$45,714	
4074023	Brevard	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$7,796	\$3,026	\$200	\$0	\$0	\$10,455	\$567	\$0	\$0	\$62	\$315	\$10,645	\$0	
4074024	Brevard	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$5,900	\$1,662	\$0	\$0	\$0	\$1,696	\$5,866	\$0	\$0	\$26	\$5,660	\$1,876	\$0	
4525741	Osceola	SR60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.1	\$4	\$0	\$0	\$0	\$3,570	\$3,500	\$74	\$0	\$3,574	\$0	\$0	\$0	\$0	
4269052	Brevard	ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$34,155	\$0	\$0	\$0	\$0	\$26,155	\$8,000	\$0	\$0	\$0	\$0	\$34,155	
4269054	Brevard	ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$30,068	\$0	\$0	\$0	\$0	\$0	\$30,068	\$0	\$0	\$10	\$0	\$30,058	\$0	
4372002	Osceola	US 17/92 FROM IVY MIST LANE TO AVENUE A	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$50	\$6,950	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$0	
ANNUAL TOTALS					\$175,366	\$109,189	\$269,932	\$885	\$3,570	\$228,802	\$322,138	\$8,000	\$3,580	\$11,449	\$7,499	\$216,471	\$319,943	

Notes

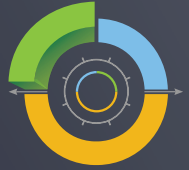
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District 5

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

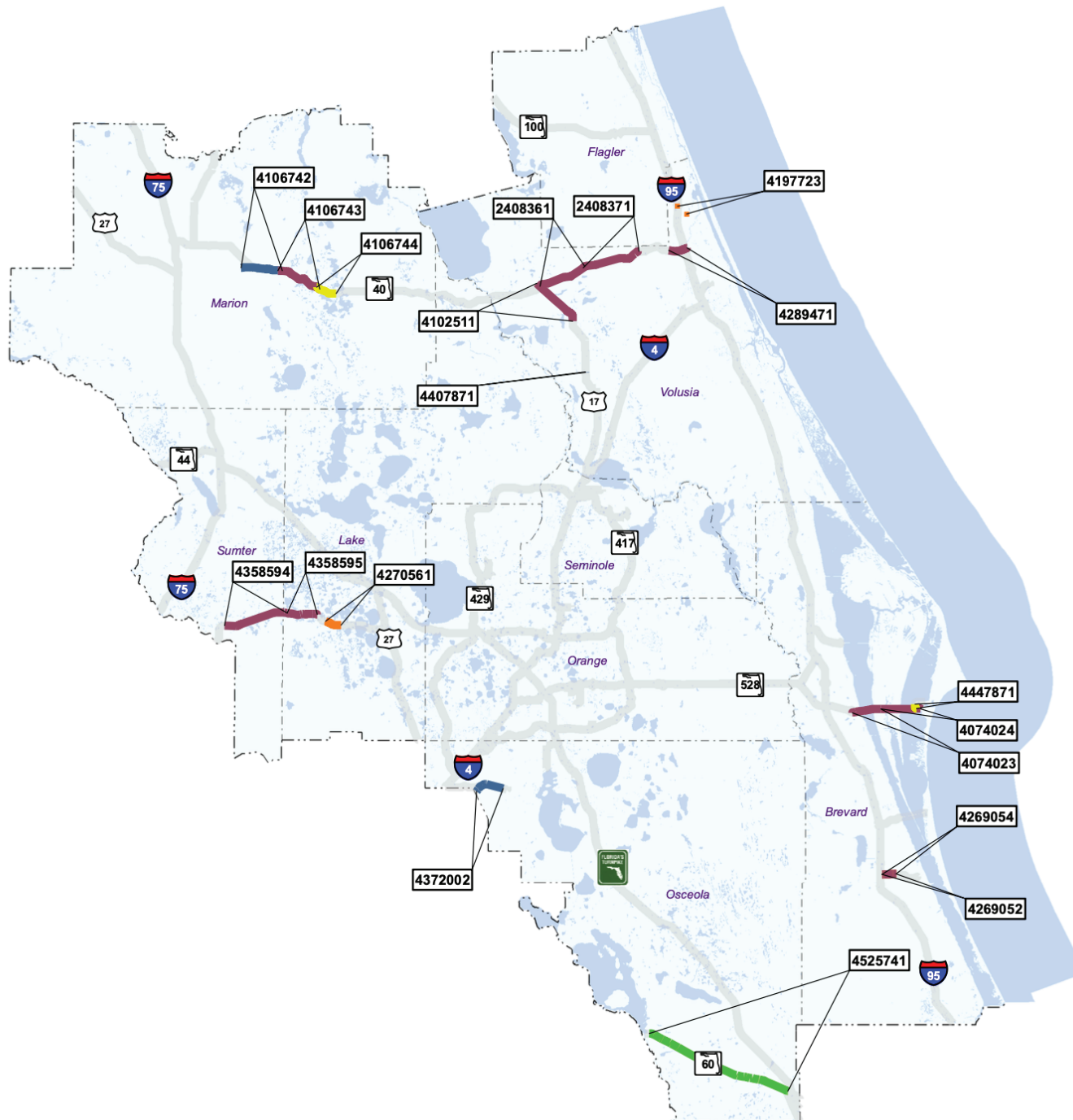
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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 6 Interstate Plan



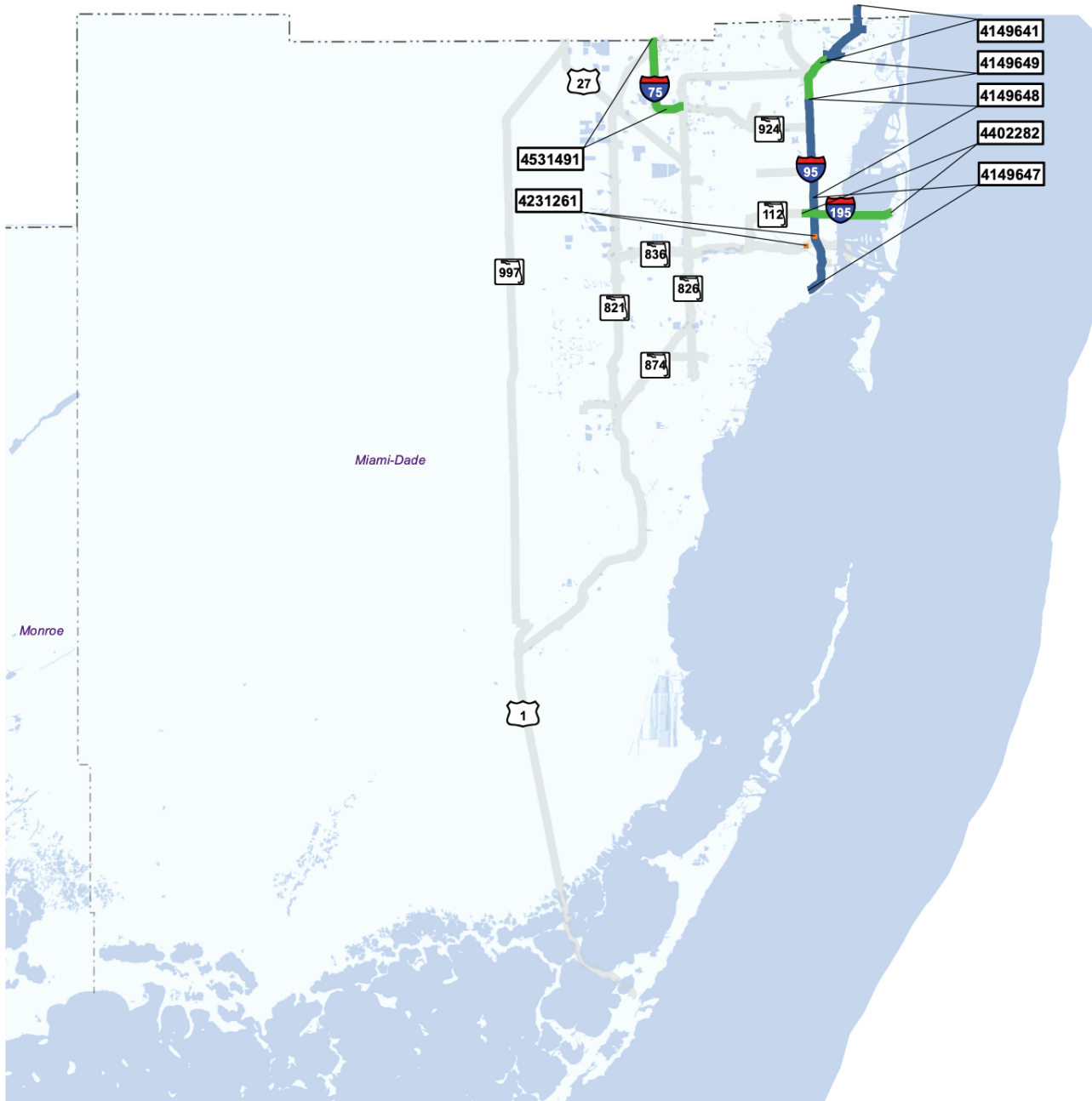
FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4402282	Miami-Dade	I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0	\$0	\$0	\$0
4231261	Miami-Dade	SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$1,781	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781	\$0	\$0	\$0	\$0	\$1,781	
4149641	Miami-Dade	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$2,148	\$0	\$0	\$0	\$0	\$328	\$1,820	\$0	\$328	\$1,820	\$0	\$0	\$0	\$0
4531491	Miami-Dade	SR 93/I-75 FROM SR 826/PALMETTO EXPWY TO BROWARD COUNTY LINE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$0	\$0	\$0	\$6,010	\$0	\$6,010	\$0	\$6,010	\$0	\$0	\$0	\$0	\$0
4149649	Miami-Dade	SR 9A/I-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$0	\$0	\$5,500	\$0	\$5,500	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0
4149648	Miami-Dade	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$200	\$0	\$5,730	\$0	\$0	\$10	\$5,920	\$0	\$200	\$5,730	\$0	\$0	\$0	\$0
4149647	Miami-Dade	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$6,700	\$0	\$0	\$10,340	\$0	\$0	\$17,040	\$0	\$6,700	\$10,340	\$0	\$0	\$0	\$0
ANNUAL TOTALS					\$10,859	\$0	\$5,730	\$15,840	\$6,010	\$5,838	\$30,820	\$1,781	\$18,768	\$17,890	\$0	\$0	\$1,781	

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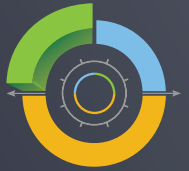
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District 6

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

**FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)**

Legend

Project Phase

- Project Development & Environment
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HIGHWAY





District 6 Non - Interstate Plan

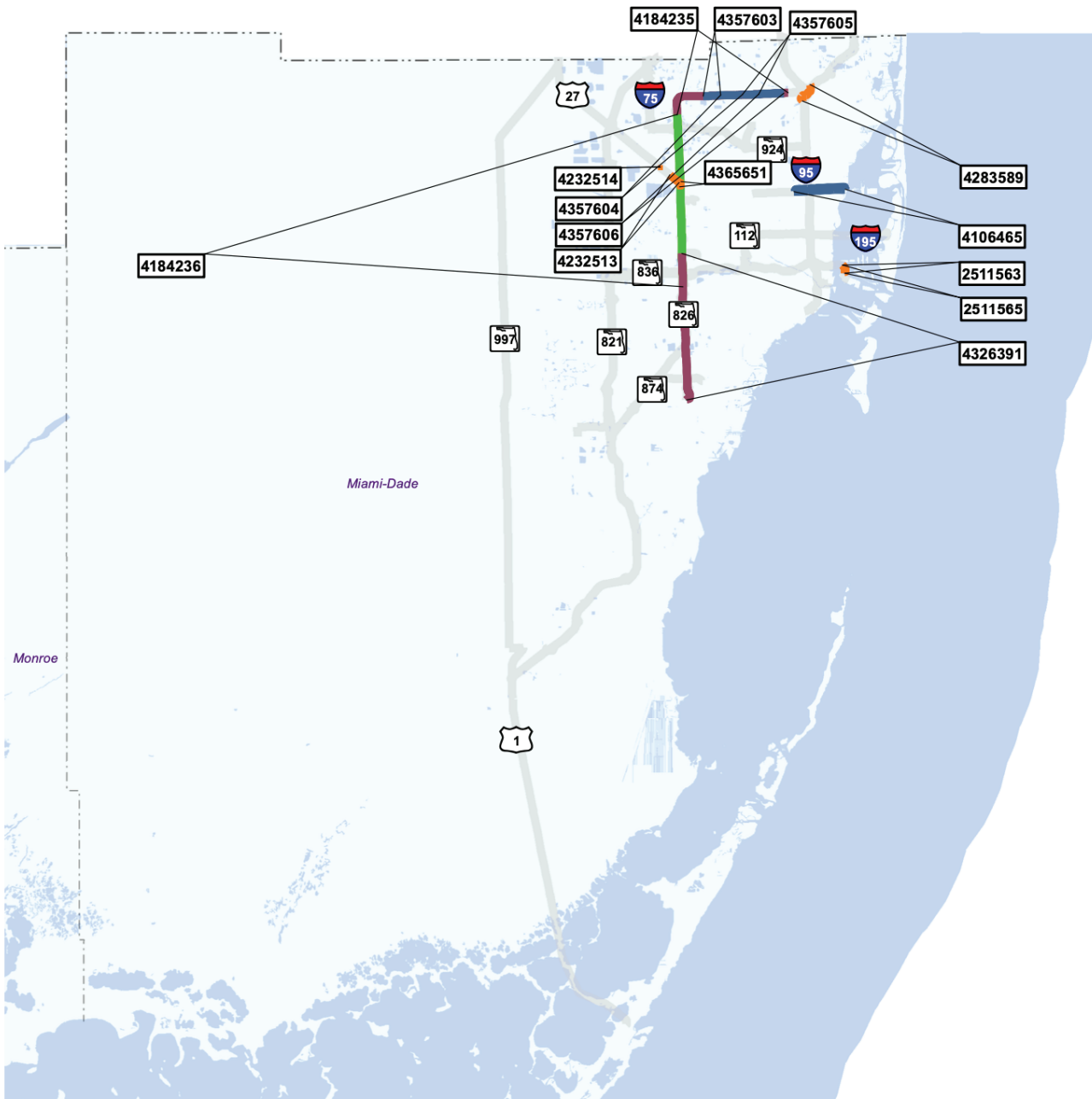
FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4283589	Miami-Dade	GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$251	\$250	\$250	\$250	\$250	\$0	\$1,251	\$0	\$0	\$1	\$0	\$0	\$1,250	
2511563	Miami-Dade	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	0002: NEW ROAD CONSTRUCTION	RESERV: RESERVE	\$52,570	\$54,147	\$55,771	\$57,444	\$59,167	\$261,562	\$1	\$17,536	\$0	\$0	\$0	\$0	\$279,100	
2511565	Miami-Dade	PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	0920: INSPECT CONSTRUCTION PROJS.	RESERV: RESERVE	\$708	\$708	\$708	\$708	\$708	\$3,500	\$38	\$0	\$0	\$38	\$0	\$0	\$3,500	
4232513	Miami-Dade	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$10,805	\$0	\$0	\$1,968	\$0	\$5,781	\$6,993	\$0	\$0	\$0	\$0	\$5,024	\$7,749	
4232514	Miami-Dade	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	0218: ADD LANES AND REHABILITATE PVMT	GRASEP: GRADE SEPARATION	\$20,403	\$363,387	\$0	\$0	\$0	\$375,347	\$3,293	\$5,150	\$0	\$0	\$0	\$20,403	\$363,387	
4365651	Miami-Dade	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$30,092	\$0	\$0	\$3,400	\$0	\$33,423	\$64	\$4	\$0	\$55	\$0	\$260	\$33,177	
4184235	Miami-Dade	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	0234: ADD SPECIAL USE LANE	MGLANE: MANAGED LANES	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	
4184236	Miami-Dade	SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$0	
4326391	Miami-Dade	SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST	9982: PRELIM ENG FOR FUTURE CAPACITY	PE: PRELIMINARY ENGINEERING	\$35,193	\$0	\$4,250	\$55,760	\$22,200	\$117,375	\$28	\$0	\$8	\$35,185	\$0	\$82,210	\$0	
4357603	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$13	\$2	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$0	
4357604	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$11	\$2	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$13	\$0	\$0	\$0	
4357605	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$11	\$2	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$13	\$0	\$0	\$0	
4357606	Miami-Dade	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$12	\$2	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14	\$0	\$0	\$0	
4106465	Miami-Dade	SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$39	\$0	\$0	\$0	
ANNUAL TOTALS					\$150,208	\$424,500	\$60,979	\$119,530	\$82,325	\$797,088	\$17,762	\$22,690	\$6,008	\$35,373	\$0	\$107,997	\$688,163	

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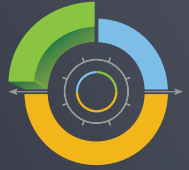
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District 6

First Five Year
Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
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Legend

Project Phase

- Project Development & Environment
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HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 7 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4340452	Hillsborough	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	0218: ADD LANES AND REHABILITATE PVM	MGLANE: MANAGED LANES	\$15,002	\$0	\$100	\$0	\$0	\$15,100	\$2	\$0	\$0	\$0	\$15,102	\$0	\$0	\$0
4491091	Pinellas	I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$387,224	\$2,500	\$16,250	\$0	\$0	\$105,000	\$300,974	\$0	\$0	\$167	\$1,234	\$0	\$404,573	
4491092	Pinellas	I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$26,776	\$1,030	\$0	\$0	\$0	\$27,750	\$56	\$0	\$0	\$12,063	\$14	\$15,728	\$0	
4125312	Hillsborough	I-275 (SR 93)/SR 60 INTERCHANGE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$11,120	\$0	\$0	\$0	\$0	\$10,588	\$532	\$0	\$0	\$0	\$0	\$10,591	\$529	
4125311	Hillsborough	I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$414	\$0	\$0	\$0	\$0	\$413	\$1	\$0	\$0	\$1	\$413	\$0	\$0	
4340453	Hillsborough	I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER	0218: ADD LANES AND REHABILITATE PVM	A6-AUX: ADD 6 AUXILIARY LANES	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	
4357261	Hillsborough	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$1,629	\$15,309	\$0	\$0	\$16,938	\$0	\$0	\$0	\$1,629	\$0	\$15,309	\$0	
4461351	Hillsborough	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$14	\$0	\$0	\$3,620	\$0	\$3,620	\$14	\$0	\$0	\$14	\$0	\$0	\$3,620	
4461321	Hillsborough	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$2	\$5,556	\$0	\$0	\$0	\$0	\$5,558	\$0	\$0	\$2	\$0	\$0	\$5,556	
4303381	Hillsborough	I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0	\$0
4461331	Hillsborough	I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$0	\$0	\$3,687	\$0	\$3,687	\$0	\$0	\$0	\$0	\$0	\$0	\$3,687	
4461341	Hillsborough	I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$0	\$0	\$531	\$1,614	\$0	\$2,145	\$0	\$0	\$0	\$531	\$0	\$0	\$1,614	
4317463	Hillsborough	I-4/SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES ROAD	0213: ADD LANES AND RECONSTRUCT	MGLANE: MANAGED LANES	\$33	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$0	
4461311	Hillsborough	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	0548: ADD AUXILIARY LANE(S)	A1-AUX: ADD 1 AUXILIARY LANE	\$4,879	\$0	\$0	\$0	\$0	\$0	\$4,879	\$0	\$0	\$5	\$0	\$0	\$4,874	
4192353	Hillsborough	I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$51	\$0	\$0	\$0	\$0	
4305732	Pasco	I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$1,805	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0	\$0	\$1	\$0	\$1,804	\$0	
4376502	Hillsborough	I-75/SR 93A AT GIBSONTOWN DRIVE	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$1	\$3,000	\$0	\$0	\$0	\$3,000	\$1	\$0	\$0	\$1	\$0	\$3,000	\$0	
4453172	Hillsborough	I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	0213: ADD LANES AND RECONSTRUCT	A1-AUX: ADD 1 AUXILIARY LANE	\$1,517	\$0	\$0	\$0	\$0	\$1,514	\$4	\$0	\$0	\$5	\$0	\$3	\$1,509	
4453171	Hillsborough	I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	0213: ADD LANES AND RECONSTRUCT	A1-AUX: ADD 1 AUXILIARY LANE	\$529	\$0	\$0	\$0	\$0	\$528	\$1	\$0	\$0	\$5	\$0	\$20	\$503	
ANNUAL TOTALS					\$464,387	\$13,715	\$32,190	\$8,921	\$0	\$205,316	\$313,898	\$0	\$51	\$44,526	\$1,681	\$46,488	\$426,465	

Notes

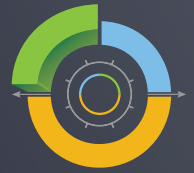
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
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MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
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District 7

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

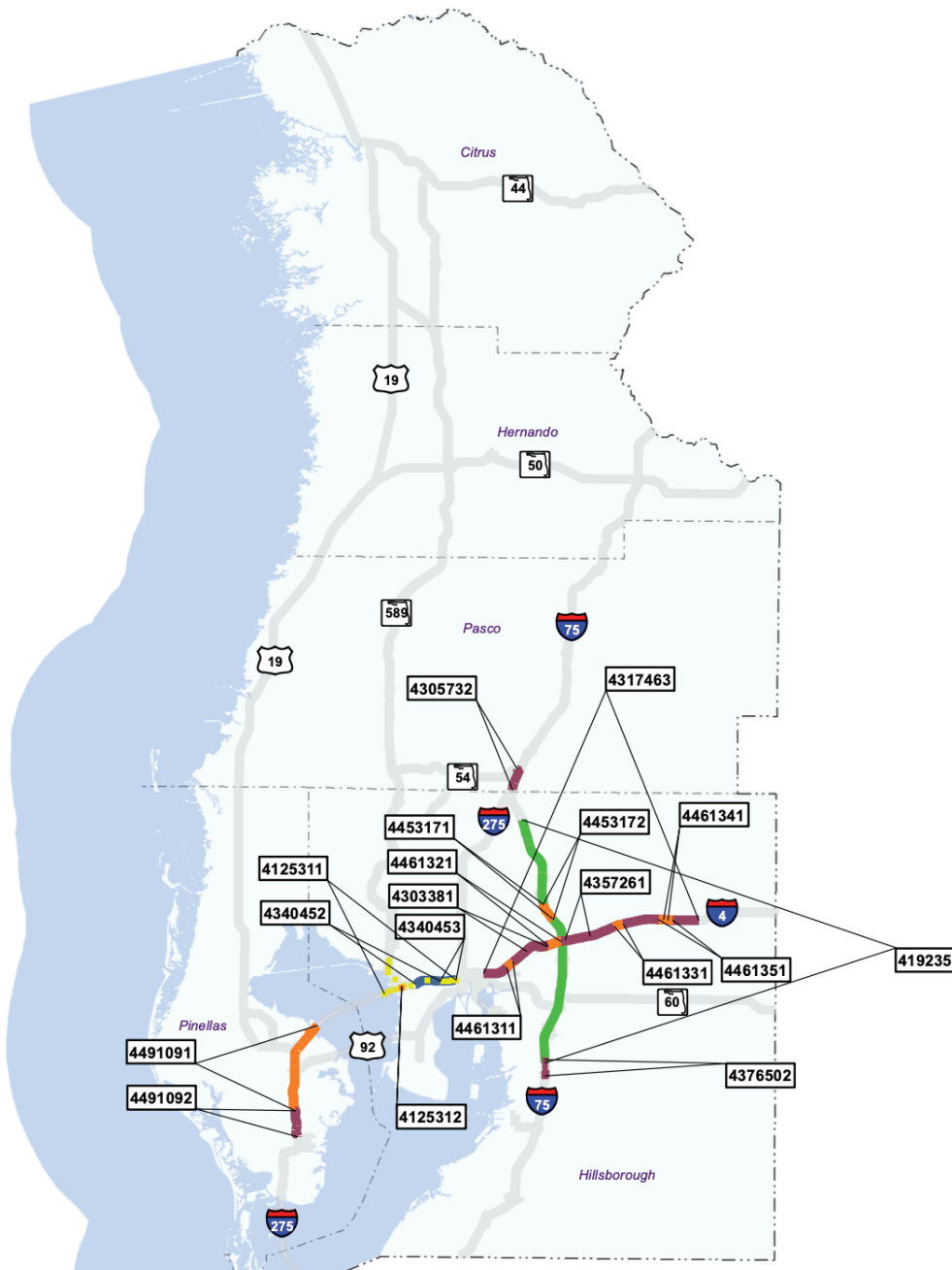
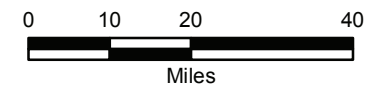
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.



HIGHWAY





District 7 Non - Interstate Plan

FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4489851	Hillsborough	BIG BEND RD FROM SIMMONS LOOP TO US 301	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$33,957	\$0	\$0	\$0	\$0	\$0	\$14,021	\$19,936	\$0	\$0	\$0	\$0	\$33,957	
4530561	Hillsborough	BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$24,082	\$0	\$0	\$0	\$0	\$12,041	\$12,041	\$0	\$0	\$0	\$0	\$24,082	
4471591	Hillsborough	BRANCH FORBES RD/N FORBES RD FROM S OF US 92 TO OF HARVEY TEW RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	\$0	\$0	\$0	
4191822	Pasco	SR 45(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$26	\$0	\$0	\$24,136	\$0	\$23,936	\$226	\$0	\$0	\$6	\$0	\$24,156	\$0	
4167351	Hernando	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	0218: ADD LANES AND REHABILITATE PVMT	A2-6: ADD 2 TO BUILD 6 LANES	\$128	\$58,864	\$0	\$0	\$0	\$58,864	\$128	\$0	\$0	\$2	\$111	\$14	\$58,864	
4357502	Hillsborough	SR 60 FROM E OF DOVER RD TO E OF SR 39	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$2	\$23	\$0	\$0	
4357501	Hillsborough	SR 60 FROM VALRICO RD TO E OF DOVER RD	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2,309	\$10,635	\$0	\$0	\$0	\$12,184	\$760	\$0	\$0	\$0	\$0	\$12,944	\$0	
2570861	Pinellas	SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$174	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$174	\$0	\$0	\$0	
4337971	Pinellas	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	0213: ADD LANES AND RECONSTRUCT	N-INCH: NEW INTERCHANGE	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$1	\$15	\$0	\$0	
4337961	Pinellas	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	0213: ADD LANES AND RECONSTRUCT	SERVE: ADD SVC /FRONT/CD SYTEM	\$0	\$0	\$220	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220	\$0	
4337991	Pinellas	US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$15	\$0	\$0	
4300562	Hillsborough	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	0213: ADD LANES AND RECONSTRUCT	A1-6: ADD 1 TO BUILD 6 LANES	\$1	\$0	\$5,655	\$0	\$0	\$0	\$5,656	\$0	\$0	\$1	\$0	\$5,655	\$0	
4407491	Hillsborough	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	0020: BRIDGE NEW STRUCTURE	GRASEP: GRADE SEPARATION	\$71	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$4	\$3	\$0	\$63	\$0	
ANNUAL TOTALS					\$36,732	\$93,581	\$5,875	\$24,136	\$0	\$94,984	\$33,362	\$31,977	\$4	\$199	\$164	\$43,052	\$116,903	

Notes

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ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
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District 7

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

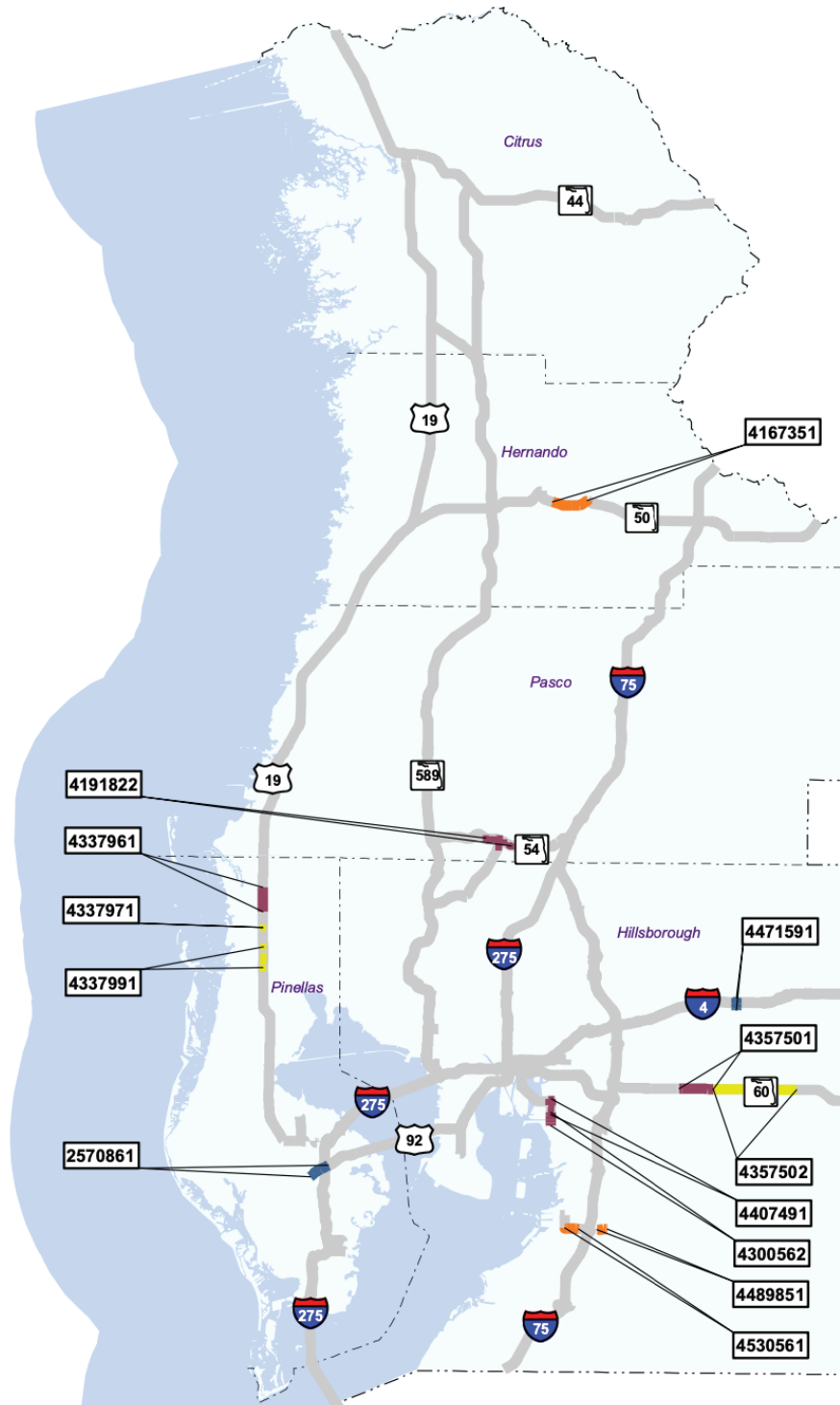
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

Turnpike Improvement Projects



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4439561	Broward	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$1	\$0	\$0	\$37	
4408973	Polk	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$188,108	\$250	\$0	\$0	\$2,674	\$0	\$191,032	\$0	\$0	\$5	\$368	\$18,274	\$172,386	
4514201	Polk	CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$3	\$0	\$0	\$31,500	\$20,000	\$0	\$51,503	\$0	\$1	\$31,501	\$0	\$20,001	\$0	
4514211	Polk	CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$2	\$1	\$0	\$32,000	\$20,000	\$0	\$52,003	\$0	\$0	\$32,002	\$0	\$20,001	\$0	
4514221	Polk	CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$1	\$0	\$1	\$10,000	\$0	\$0	\$10,002	\$0	\$0	\$10,002	\$0	\$0	\$0	MLD
4412242	Osceola	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$3,616	\$0	\$0	\$0	\$0	\$0	\$3,616	\$0	\$0	\$2	\$323	\$3,290	\$0	
4385472	Orange	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	0630: INTERCHANGE JUST/MOD	M-INCH: MODIFY INTERCHANGE	\$1,249	\$3,103	\$12,810	\$306,055	\$0	\$0	\$323,218	\$0	\$0	\$1,027	\$1,011	\$3,324	\$317,855	
4514191	Polk	PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$3	\$501	\$0	\$15,000	\$0	\$0	\$15,504	\$0	\$503	\$15,001	\$0	\$0	\$0	MLD
4514192	Polk	PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$133	\$8,500	\$0	\$550	\$0	\$0	\$9,183	\$0	\$9,183	\$0	\$0	\$0	\$0	MLD
4233742	Fl. Turnpike	PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$206	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$206	\$0	\$0	\$0	\$0	
4172182	Broward	PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$2,006	\$0	\$0	\$0	\$0	\$0	\$2,006	\$0	\$2,006	\$0	\$0	\$0	\$0	
4480681	Fl. Turnpike	PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,003	\$0	\$0	\$0	\$0	\$0	\$1,003	\$0	\$1,003	\$0	\$0	\$0	\$0	
4497091	Broward	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1	\$0	\$0	\$4,500	\$0	\$0	\$4,501	\$0	\$4,501	\$0	\$0	\$0	\$0	
4440061	Orange	PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$4,201	\$0	\$0	\$0	\$0	\$0	\$4,201	\$0	\$4,201	\$0	\$0	\$0	\$0	
4440071	Orange	PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	
4465814	Osceola	POINCIANA PKWY EXT CONN.S OF CR532 TO I-4,RAMPS W/PECC & I-4 BRIDGES	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$41,502	\$25,000	\$0	\$10,000	\$10,000	\$0	\$86,502	\$0	\$0	\$9,002	\$0	\$77,500	\$0	MLD
4336631	Orange	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$1,059	\$0	\$2,110	\$0	\$0	\$0	\$3,169	\$0	\$0	\$3	\$13	\$79	\$3,074	
4461651	Martin	SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP 133.7 - 134.8)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$5,755	\$0	\$0	\$0	\$10,590	\$0	\$16,345	\$0	\$0	\$5,755	\$0	\$10,590	\$0	
4427642	Citrus	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$327,630	\$11,325	\$0	\$1,910	\$0	\$0	\$340,865	\$0	\$0	\$2,843	\$2,525	\$48,589	\$286,908	
4427643	Citrus	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$51,566	\$264,126	\$1	\$0	\$0	\$0	\$315,693	\$0	\$0	\$2,112	\$2,500	\$33,805	\$277,276	
4449801	Orange	TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY	0230: INTERCHANGE (NEW)	N-INCH: NEW INTERCHANGE	\$41,268	\$8,538	\$62,106	\$0	\$0	\$0	\$111,911	\$0	\$0	\$213	\$660	\$44,670	\$66,368	
4469751	Martin	TPK (SR91) AND I-95 DIRECT CONNECTION INTERCHANGE (MP 125)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$153	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$153	\$0	\$0	\$0	\$0	
4518581	St. Lucie	TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY	0229: INTERCHANGE RAMP (NEW)	M-INCH: MODIFY INTERCHANGE	\$5,773	\$8,680	\$17,302	\$0	\$0	\$0	\$31,755	\$0	\$0	\$2	\$0	\$14,451	\$17,302	
4159274	Broward	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$47,316	\$0	\$0	\$0	\$0	\$0	\$47,316	\$0	\$0	\$3	\$100	\$0	\$47,213	
4182145	Palm Beach	TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$106,776	\$0	\$0	\$20	\$0	\$0	\$106,796	\$0	\$0	\$1	\$62	\$0	\$106,733	
4462231	Broward	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$33	\$2,248	\$0	\$7,000	\$0	\$0	\$9,281	\$0	\$0	\$3	\$0	\$0	\$9,278	
4462241	Broward	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	0548: ADD AUXILIARY LANE(S)	A2-AUX: ADD 2 AUXILIARY LANES	\$5	\$1,717	\$11	\$0	\$0	\$0	\$1,733	\$0	\$0	\$5	\$0	\$0	\$1,728	
4462242	Broward	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$109	\$16,708	\$0	\$0	\$0	\$0	\$16,817	\$0	\$0	\$99	\$0	\$2,785	\$13,933	
4521171	Osceola	WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)	0230: INTERCHANGE (NEW)	M-INCH: MODIFY INTERCHANGE	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$2	\$0	\$10	\$0	
4494651	Orange	WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2	\$11,935	\$0	\$0	\$0	\$0	\$11,937	\$0	\$0	\$2	\$0	\$0	\$11,935	
4354615	Broward	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$102	\$122,716	\$90	\$0	\$30	\$0	\$122,938	\$0	\$0	\$2	\$125	\$0	\$122,811	
4354611	Broward	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$9	\$2,530	\$0	\$0	\$0	\$0	\$2,539	\$0	\$0	\$3	\$0	\$6	\$2,530	
4354614	Broward	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$76	\$131,005	\$500	\$0	\$20	\$0	\$131,601	\$0	\$0	\$1	\$300	\$0	\$131,300	
4371556	Broward	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$2,779	\$171,428	\$0	\$0	\$2,220	\$0	\$176,427	\$0	\$0	\$901	\$0	\$2,015	\$173,512	
4371551	Broward	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$403,642	\$0	\$0	\$7,365	\$6,200	\$0	\$417,207	\$0	\$0	\$206	\$300	\$29,787	\$386,914	
4371555	Broward	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$7,023	\$145,395	\$0	\$2,400	\$1,750	\$0	\$156,568	\$0	\$0	\$451	\$50	\$6,511	\$149,555	
4372241	Broward	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$16,330	\$0	\$250	\$0	\$0	\$0	\$16,580	\$0	\$0	\$16,330	\$250	\$0	\$0	
4175451	Seminole	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$656	\$0	\$0	\$0	\$0	\$0	\$656	\$0	\$0	\$4	\$400	\$0	\$252	
4379531	Seminole	WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$11,072	\$0	\$0	\$11,072	\$0	\$0	\$11,072	\$0	\$0	\$0	
4379521	Seminole	WIDEN SEMINOLE XWAY, FROM SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$119	\$10	\$801	\$0	\$500	\$0	\$1,430	\$0	\$0	\$139	\$500	\$791	\$0	
4233736	Broward	WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$1	\$0	\$5,390	\$0	\$0	\$0	\$5,391	\$0	\$0	\$1	\$0	\$0	\$5,390	
4233735	Miami-Dade	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$18,562	\$3,517	\$156,736	\$0	\$0	\$0	\$178,815	\$0	\$0	\$1,278	\$75	\$17,275	\$160,187	
4426651	Hillsborough	WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000	\$0	\$0	\$0	
4412244	Osceola	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$502	\$2,190	\$0	\$0	\$0	\$0	\$2,692	\$0	\$0	\$2	\$0	\$0	\$2,690	
4371694	Palm Beach	WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$2	\$0	\$0	\$2,976	\$0	\$0	\$2,979	\$0	\$0	\$2,978	\$1	\$0	\$0	
4520751	Broward	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD (MP 60-62)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$1	\$0	\$0	\$0	\$44,200	\$0	\$44,201	\$0	\$0	\$19,201	\$0	\$25,000	\$0	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9

PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9

ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9

CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9

MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars

(2) Project cost are subject to change

(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code



SIS ADOPTED 1ST FIVE YEAR PROGRAM

Turnpike Improvement Projects



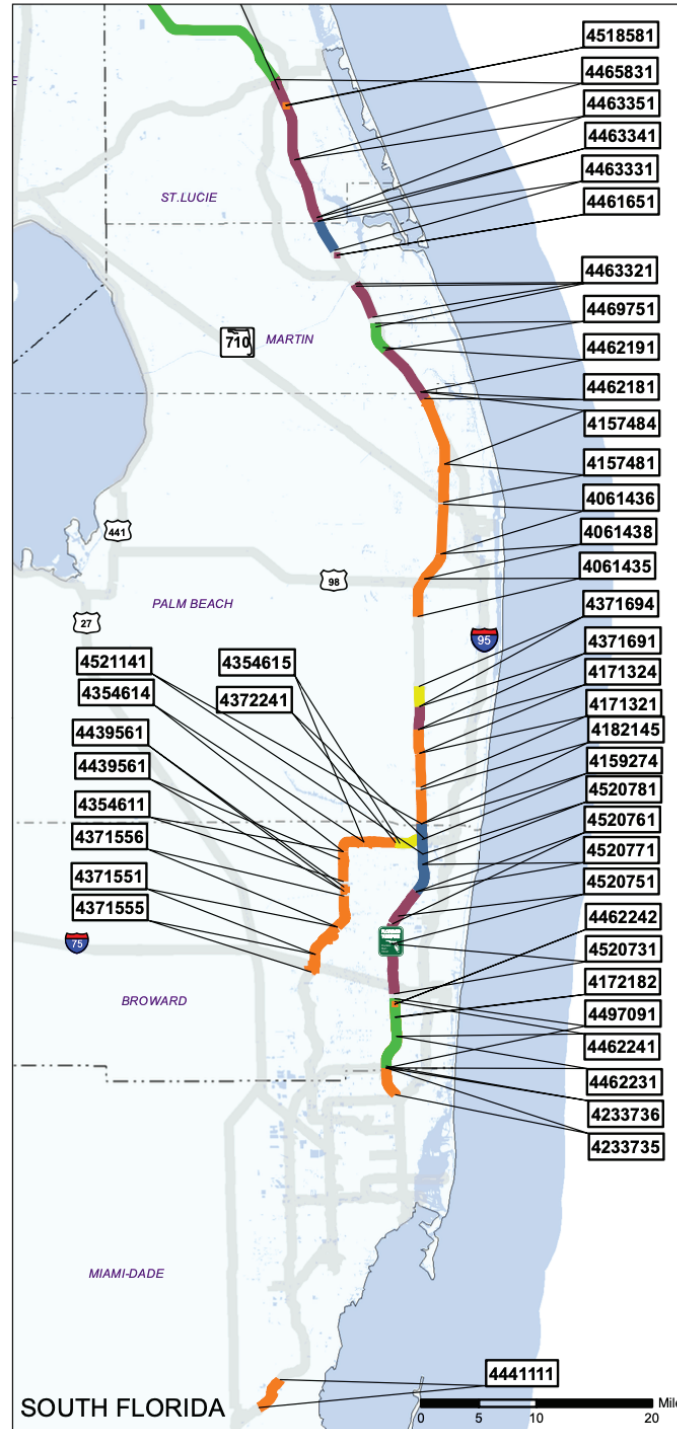
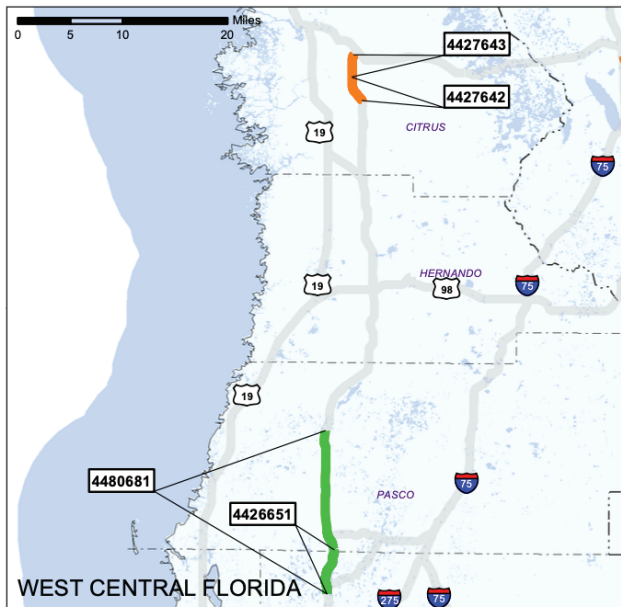
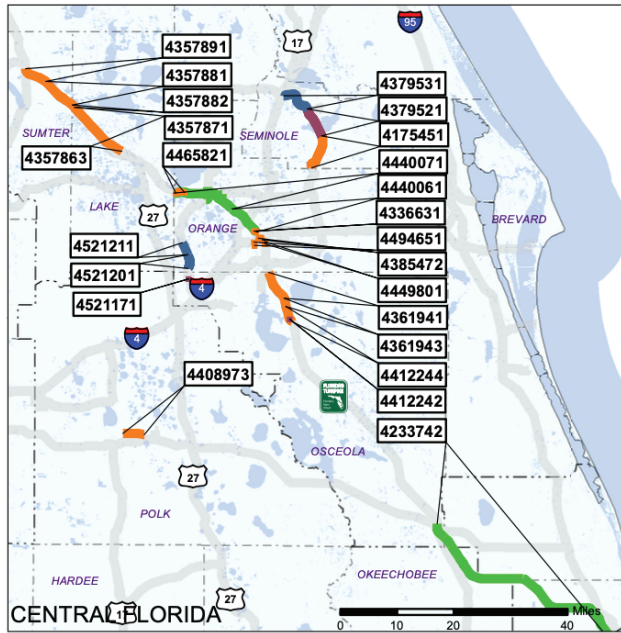
FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4441111	Miami-Dade	WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4TO6LNS)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$138,432	\$0	\$0	\$0	\$0	\$0	\$138,432	\$0	\$0	\$7	\$0	\$0	\$138,424	
4520771	Broward	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1	\$26,820	\$0	\$0	\$0	\$0	\$26,821	\$0	\$0	\$26,821	\$0	\$0	\$0	\$0
4157484	Palm Beach	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117)(4TO8)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$1	\$0	\$500	\$0	\$398,853	\$0	\$399,354	\$0	\$0	\$501	\$0	\$0	\$398,853	
4361943	Osceola	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)(4TO8)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$773	\$8,051	\$0	\$103,605	\$0	\$0	\$112,428	\$0	\$0	\$652	\$520	\$152	\$111,105	
4520781	Broward	WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$1,711	\$0	\$0	\$0	\$0	\$0	\$1,711	\$0	\$0	\$1,711	\$0	\$0	\$0	\$0
4520731	Broward	WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$3	\$0	\$0	\$0	\$11,550	\$0	\$11,553	\$0	\$0	\$11,552	\$0	\$2	\$0	\$0
4520761	Broward	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$2	\$0	\$13,860	\$0	\$174	\$0	\$14,036	\$0	\$0	\$13,862	\$0	\$174	\$0	\$0
4061438	Palm Beach	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$297,405	\$0	\$1,750	\$0	\$0	\$0	\$299,155	\$0	\$0	\$0	\$9	\$0	\$299,146	
4157481	Palm Beach	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$606	\$10,949	\$0	\$257,227	\$260	\$0	\$269,042	\$0	\$2	\$854	\$40	\$5,463	\$262,684	
4521141	Broward	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0213: ADD LANES AND RECONSTRUCT	A2-10: ADD 2 TO BUILD 10 LANES	\$2	\$0	\$7,300	\$0	\$0	\$0	\$7,302	\$0	\$0	\$7,302	\$0	\$0	\$0	\$0
4357882	Lake	WIDEN TPK- CR470 INTCHG TO LAKE/SUMTER C/L (MP297.3-297.9) (LAKE CNTY)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$1,737	\$176	\$972	\$0	\$29,317	\$0	\$32,203	\$0	\$0	\$1,827	\$20	\$1,058	\$29,297	
4357881	Sumter	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG(MP297.9-304.5)(SUMTER CNTY)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$15,950	\$928	\$6,941	\$0	\$271,914	\$0	\$295,733	\$0	\$1	\$16,540	\$3,305	\$7,048	\$268,840	
4357871	Lake	WIDEN TPK- US27 TO CR470 INTCHG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$21,320	\$1,025	\$7,891	\$357,612	\$0	\$0	\$387,848	\$0	\$0	\$22,040	\$3,225	\$8,196	\$354,387	
4357863	Lake	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$13,592	\$152,146	\$0	\$0	\$5,440	\$0	\$171,178	\$0	\$0	\$6	\$3,730	\$9,735	\$157,707	
4465821	Orange	WIDEN TPK(SR91) (MP271.5-274) AND SR50(TPK)(SR91) INTCHG IMPROVEMENTS	0213: ADD LANES AND RECONSTRUCT	M-INCH: MODIFY INTERCHANGE	\$3	\$0	\$10,776	\$2	\$26,201	\$0	\$36,982	\$0	\$0	\$10,777	\$0	\$26,202	\$2	
4462181	Palm Beach	WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO6 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$2,009	\$0	\$0	\$0	\$0	\$0	\$2,009	\$0	\$0	\$2,007	\$0	\$2	\$0	
4463341	St. Lucie	WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4TO8)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$2,504	\$0	\$0	\$0	\$0	\$0	\$2,504	\$0	\$0	\$2,503	\$0	\$2	\$0	
4465831	St. Lucie	WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$3	\$18,660	\$0	\$0	\$0	\$0	\$18,663	\$0	\$0	\$18,662	\$0	\$2	\$0	
4171321	Palm Beach	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$8,046	\$885	\$291,699	\$0	\$0	\$0	\$300,630	\$0	\$0	\$8,020	\$50	\$861	\$291,699	
4171324	Palm Beach	WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1	\$25	\$4,650	\$0	\$143,907	\$0	\$148,582	\$0	\$0	\$4,651	\$25	\$0	\$143,907	
4371691	Palm Beach	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	0213: ADD LANES AND RECONSTRUCT	A2-8: ADD 2 TO BUILD 8 LANES	\$1	\$0	\$2,747	\$0	\$7,738	\$0	\$10,486	\$0	\$0	\$2,747	\$0	\$7,738	\$0	
4061436	Palm Beach	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$1,661	\$154,111	\$0	\$1,960	\$0	\$0	\$157,732	\$0	\$0	\$1,600	\$1,051	\$0	\$155,081	
4061435	Palm Beach	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$1,883	\$4,300	\$0	\$0	\$0	\$0	\$6,183	\$0	\$0	\$153	\$23	\$0	\$6,007	
4463321	Martin	WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP127-131)(4TO6)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$10,762	\$0	\$0	\$0	\$0	\$0	\$10,762	\$0	\$0	\$10,760	\$0	\$2	\$0	
4361941	Osceola	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)(4TO8)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$332,920	\$5,910	\$0	\$0	\$0	\$0	\$338,830	\$0	\$1	\$3	\$2,007	\$2,191	\$334,628	
4463331	Martin	WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE C/L (MP134.8-138.08) (4TO8)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$5,903	\$0	\$0	\$0	\$0	\$0	\$5,903	\$0	\$0	\$5,903	\$0	\$0	\$0	
4463351	St. Lucie	WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58)(4TO8)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$6,003	\$0	\$0	\$0	\$0	\$0	\$6,003	\$0	\$0	\$6,002	\$0	\$1	\$0	
4462191	Martin	WIDEN TPK(SR91),PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-123.7)(4TO6)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$14,555	\$0	\$0	\$0	\$0	\$0	\$14,555	\$0	\$0	\$14,553	\$0	\$2	\$0	
4357891	Sumter	WIDEN TPK(SR91)JU301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1	\$11,649	\$245	\$8,460	\$6,090	\$0	\$26,445	\$0	\$1	\$12,239	\$3,200	\$5,305	\$5,700	
4521201	Orange	WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$4,503	\$0	\$0	\$0	\$0	\$0	\$4,503	\$0	\$0	\$4,503	\$0	\$0	\$0	
4521211	Orange	WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)	0213: ADD LANES AND RECONSTRUCT	A4-8: ADD 4 TO BUILD 8 LANES	\$5,221	\$0	\$0	\$0	\$0	\$0	\$5,221	\$0	\$0	\$5,221	\$0	\$0	\$0	
ANNUAL TOTALS					2,166,857	1,337,058	\$628,439	1,171,214	1,019,628	\$0	\$6,323,196	\$0	\$21,772	\$397,134	\$26,768	\$452,890	\$5,424,634	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=EnvironmentalMitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code



Turnpike

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

**FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)**

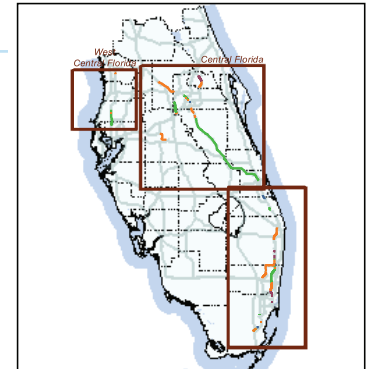
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY



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SIS ADOPTED 1ST FIVE YEAR PROGRAM



Modal Capacity Improvement Projects

FM # ITEMSEG	DIST.	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	TOTAL COST BY PHASE ROLL-UP						MLD				
														PD&E	PE	ENV	ROW	CON	GRA					
Rail Capacity Improvements																			Adopted First Five Work Program					
4521241	1	Manatee	SEAPORT MANATEE RAIL TERMINAL	8350: Rail Capacity Project	TERM: Terminal Development	\$1,222	\$1,657	\$0	\$0	\$0	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879				
4538321	1	Dist/St Wide	SOUTHWEST FLORIDA RAIL CORRIDOR ENHANCEMENT FOR GROWTH	8350: Rail Capacity Project	RAIL: Rail	\$2,400	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400				
4463511	1	Okeechobee	SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST	8165: Pto Studies	GRASEP: Grade Separation	\$0	\$3,280	\$0	\$0	\$0	\$0	\$0	\$3,280	\$0	\$3,280	\$0	\$0	\$0	\$0	\$0				
4365591	1	Polk	SR 60 GRADE SEPARATION OVER CSX RAILROAD	8350: Rail Capacity Project	GRASEP: Grade Separation	\$2,276	\$600	\$600	\$69,581	\$0	\$21,193	\$0	\$51,865	\$0	\$4	\$0	\$2,272	\$70,781	\$0	\$0				
4365601	1	Polk	SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	8350: Rail Capacity Project	GRASEP: Grade Separation	\$7,002	\$0	\$0	\$0	\$44,770	\$45,862	\$0	\$5,911	\$4	\$1	\$225	\$1,343	\$50,201	\$0	\$0				
4463872	1	Polk	SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD	8350: Rail Capacity Project	GRASEP: Grade Separation	\$0	\$5,030	\$0	\$0	\$0	\$1,750	\$0	\$3,280	\$0	\$5,030	\$0	\$0	\$0	\$0	\$0				
4408171	3	Franklin	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	8350: Rail Capacity Project	TRKUPG: Track Upgrade	\$500	\$11,000	\$0	\$0	\$0	\$6,000	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0				
4170317	4	Palm Beach	SFECC CORRIDOR TRANSIT ALT. FOR PALM BEACH COUNTY	8350: Rail Capacity Project	PASS: Passenger Rail	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0				
4170315	4	Dist/St Wide	SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO BROWARD	8350: Rail Capacity Project	PASS: Passenger Rail	\$4,001	\$0	\$0	\$0	\$0	\$0	\$4,000	\$1	\$4,001	\$0	\$0	\$0	\$0	\$0	\$0				
4521751	4	Dist/St Wide	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	8165: Pto Studies	GRASEP: Grade Separation	\$0	\$1,333	\$0	\$0	\$0	\$1,333	\$0	\$0	\$1,333	\$0	\$0	\$0	\$0	\$0	MLD				
4294872	6	Miami-Dade	SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	8350: Rail Capacity Project	PASS: Passenger Rail	\$2,756	\$5,648	\$0	\$0	\$0	\$56	\$5,648	\$2,700	\$0	\$0	\$0	\$8,154	\$250	\$0	\$0				
4167864	9	Dist/St Wide	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	0041: Funding Action	RESERV: Reserve	\$15,389	\$5,333	\$6,489	\$0	\$0	\$26,211	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,211	MLD				
ANNUAL TOTALS						\$36,896	\$33,881	\$7,089	\$69,581	\$44,770	\$106,484	\$17,348	\$68,387	\$6,688	\$8,315	\$225	\$11,769	\$121,232	\$43,990					
Transit Capacity Improvements																			Adopted First Five Work Program					
4129948	5	Dist/St Wide	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	8420: Intermodal Capacity Project	PASS: Passenger Rail	\$33,755	\$0	\$0	\$0	\$0	\$0	\$208	\$33,546	\$0	\$0	\$0	\$0	\$0	\$0	\$33,755				
ANNUAL TOTALS						\$33,755	\$0	\$0	\$0	\$0	\$0	\$208	\$33,546	\$0	\$0	\$0	\$0	\$0	\$0	\$33,755				
Multi-Modal Capacity Improvements																			Adopted First Five Work Program					
4129942	5	Dist/St Wide	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SER	8420: Intermodal Capacity Project	PASS: Passenger Rail	\$2,519	\$0	\$0	\$0	\$0	\$0	\$0	\$2,519	\$750	\$1,769	\$0	\$0	\$0	\$0	MLD				
4153482	7	Hillsborough	MULTIMODAL TERMINALS	8420: Intermodal Capacity Project	HUB: Modal Hub Capacity	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$37	\$0	\$0	MLD				
ANNUAL TOTALS						\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$750	\$1,769	\$0	\$37	\$0	\$0	\$0				
Seaport Capacity Improvements																			Adopted First Five Work Program					
4442511	1	Manatee	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	8401: Seaport Capacity Project	YARD: Seaport Container Yard	\$4,510	\$5,000	\$2,000	\$0	\$0	\$0	\$5,648	\$5,863	\$0	\$0	\$0	\$0	\$0	\$0	\$11,510				
4402641	2	Duval	BLOUNT ISLAND BERTH IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$13,100	\$2,000	\$0	\$0	\$0	\$11,325	\$3,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,100				
4373561	2	Duval	JAXPORT CHANNEL DEEPENING & WIDENING	8401: Seaport Capacity Project	DRCHAN: Drchan	\$8,000	\$3,000	\$0	\$0	\$0	\$1,500	\$5,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000				
4387631	3	Bay	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	8401: Seaport Capacity Project	TERM: Terminal Development	\$10,629	\$20,371	\$16,000	\$2,000	\$0	\$20,300	\$24,500	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000				
4538021	4	Broward	NEW BULKHEADS 16, 17, AND 18	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$0	\$0	\$19,999	\$11,209	\$11,209	\$31,813	\$10,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,417				
4407051	4	Palm Beach	PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	8401: Seaport Capacity Project	YARD: Seaport Container Yard	\$4,154	\$0	\$0	\$0	\$0	\$2,077	\$2,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,154				
4403233	5	Brevard	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$3,667	\$11,000	\$0	\$0	\$0	\$11,000	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,667				
4403231	5	Brevard	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$48	\$9,000	\$9,310	\$0	\$0	\$11,000	\$7,310	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$18,358				
4538161	5	Brevard	BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$5,000	\$0	\$10,000	\$5,000	\$0	\$7,500	\$9,305	\$3,195	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000				
4538201	6	Miami-Dade	PORT MIAMI CARGO MOBILITY OPTIMIZATION	8401: Seaport Capacity Project	TERM: Terminal Development	\$0	\$0	\$0	\$20,200	\$20,000	\$20,100	\$20,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,200				
4538381	7	Hillsborough	PORT OF TAMPA BAY- DEEPENING AND WIDENING	8401: Seaport Capacity Project	DRCHAN: Drchan	\$0	\$0	\$0	\$45,987	\$40,000	\$42,993	\$42,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,987				
4538371	7	Hillsborough	PORT OF TAMPA BAY-PORT REDWING BERTH 301	8401: Seaport Capacity Project	BERTH: Seaport Berth	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000				
4351301	7	Hillsborough	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	8401: Seaport Capacity Project	SEAPOR: Seaport	\$6,691	\$19,429	\$17,746	\$0	\$0	\$18,587	\$21,932	\$3,345	\$0	\$0	\$0	\$0	\$0	\$0	\$43,865				
4167865	9	Dist/St Wide	STRATEGIC SEAPORT INVESTMENTS - SIS	0041: Funding Action	RESERV: Reserve	\$1,049	\$0	\$0	\$0	\$6,593	\$6,642	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,642				
ANNUAL TOTALS						\$56,848	\$69,800	\$75,055	\$94,396	\$87,802	\$194,837	\$168,411	\$20,651	\$0	\$0	\$0	\$0	\$0	\$0	\$383,900				

Notes

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Modal Capacity Improvement Project

FM # ITEMSEG	DIST.	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	TOTAL COST BY PHASE ROLL-UP						MLD
														PD&E	PE	ENV	ROW	CON	GRA	
Adopted First Five Work Program																				
4538091	1	Charlotte	PUNTA GORDA AIRPORT TERMINAL EXPANSION	8207: Aviation Capacity Project	TERM: Terminal Development	\$2,900	\$0	\$0	\$2,000	\$5,000	\$450	\$4,950	\$4,500	\$0	\$0	\$0	\$0	\$9,900	MLD	
4419811	1	Lee	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	8207: Aviation Capacity Project	TERM: Terminal Development	\$22,447	\$10,000	\$10,000	\$29,545	\$15,000	\$22,721	\$39,271	\$25,000	\$0	\$0	\$0	\$0	\$86,991		
4206521	1	Lee	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	8207: Aviation Capacity Project	RUNWAY: Runways	\$2,628	\$2,013	\$0	\$0	\$0	\$0	\$0	\$4,641	\$0	\$0	\$0	\$0	\$4,641		
2169784	2	Duval	JACKSONVILLE INT'L AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	8207: Aviation Capacity Project	TERM: Terminal Development	\$24,317	\$10,000	\$14,500	\$13,272	\$4,500	\$34,271	\$13,319	\$19,000	\$0	\$0	\$0	\$0	\$66,589		
4448441	4	Broward	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	8207: Aviation Capacity Project	PMOVER: Terminal People Mover	\$27,011	\$36,376	\$30,248	\$40,525	\$33,076	\$64,771	\$85,338	\$17,128	\$0	\$0	\$0	\$0	\$167,237		
4538181	5	Orange	ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT	8207: Aviation Capacity Project	ACROAD: Access Road	\$0	\$0	\$0	\$0	\$17,500	\$8,750	\$8,750	\$0	\$0	\$0	\$0	\$0	\$17,500		
4485782	5	Orange	ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION	8207: Aviation Capacity Project	TERM: Terminal Development	\$0	\$0	\$0	\$0	\$19,000	\$9,500	\$9,500	\$0	\$0	\$0	\$0	\$0	\$19,000		
4485781	5	Orange	ORANGE-ORLANDO INTL TERMINAL COMPLEX	8207: Aviation Capacity Project	TERM: Terminal Development	\$11,997	\$0	\$0	\$0	\$0	\$5,998	\$5,998	\$0	\$0	\$0	\$0	\$0	\$11,997		
4486871	6	Miami-Dade	MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	8207: Aviation Capacity Project	TERM: Terminal Development	\$0	\$16,000	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$16,000		
4292715	6	Miami-Dade	MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT	8207: Aviation Capacity Project	ACROAD: Access Road	\$962	\$21,000	\$0	\$0	\$0	\$10,500	\$10,981	\$481	\$0	\$0	\$0	\$0	\$21,962		
4444711	7	Pinellas	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	8207: Aviation Capacity Project	TERM: Terminal Development	\$8,000	\$4,000	\$42,800	\$0	\$0	\$21,400	\$25,400	\$8,000	\$0	\$0	\$0	\$0	\$54,800		
4387531	7	Hillsborough	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	8207: Aviation Capacity Project	AIP: Airport Improvement Proj	\$68,650	\$60,000	\$0	\$0	\$0	\$60,000	\$64,325	\$4,325	\$0	\$0	\$0	\$0	\$128,650		
4167863	9	Dist/St Wide	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	0041: Funding Action	RESERV: Reserve	\$1,000	\$0	\$0	\$45	\$4,657	\$4,702	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,702	MLD	
ANNUAL TOTALS						\$169,912	\$159,389	\$97,548	\$85,387	\$98,733	\$251,063	\$276,832	\$83,075	\$0	\$0	\$0	\$0	\$0	\$610,969	
Adopted First Five Work Program																				
4370701	5	Brevard	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	8883: Spaceport Capacity Project	LAUNCH: Launch Complex	\$18,496	\$37,500	\$35,000	\$16,250	\$16,250	\$52,500	\$45,498	\$25,498	\$0	\$0	\$0	\$0	\$0	\$123,496	
4370691	5	Brevard	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	8883: Spaceport Capacity Project	LAUNCH: Launch Complex	\$18,500	\$37,500	\$35,000	\$16,250	\$16,250	\$52,500	\$45,500	\$25,500	\$0	\$0	\$0	\$0	\$0	\$123,500	
4353221	5	Brevard	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	8883: Spaceport Capacity Project	FACTY: Facility Improvement	\$23,500	\$37,500	\$35,000	\$16,250	\$16,250	\$52,500	\$50,500	\$25,500	\$0	\$0	\$0	\$0	\$0	\$128,500	
4368631	5	Brevard	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	8883: Spaceport Capacity Project	INFRA: Infrastructure Improvem	\$9,750	\$27,750	\$17,500	\$16,250	\$16,250	\$61,500	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$87,500	
ANNUAL TOTALS						\$70,246	\$140,250	\$122,500	\$65,000	\$65,000	\$219,000	\$141,498	\$102,498	\$0	\$0	\$0	\$0	\$0	\$462,996	

Notes

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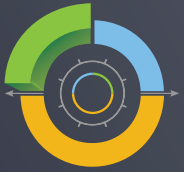
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Statewide

First Five Years

Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

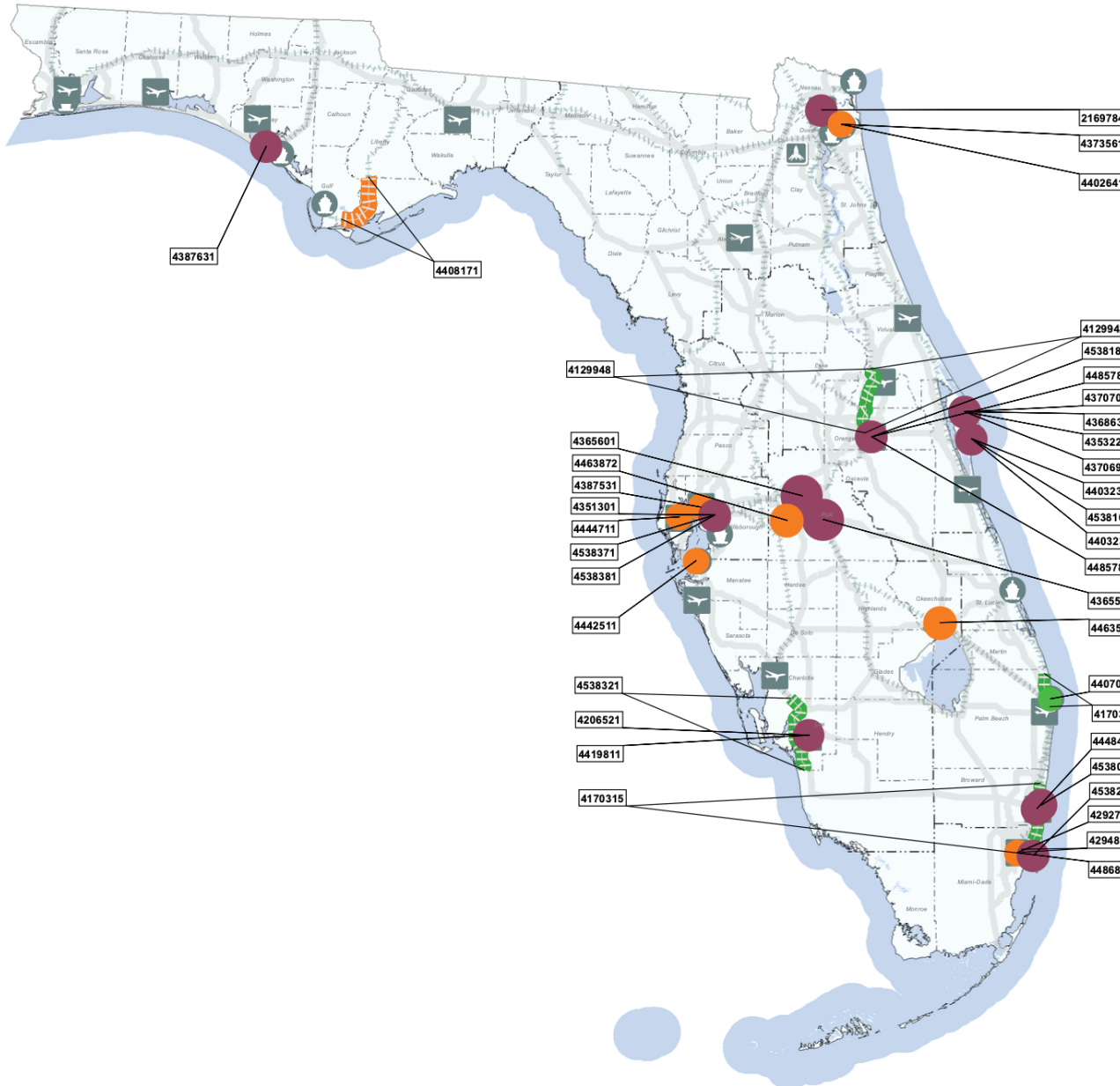
Legend

Project Phase

- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects
- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs are subject to change.



HIGHWAY





Summary



DISTRICT	2025	2026	2027	2028	2029	PD&E	PE	ENV	ROW	CON	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOAL LOCAL FUNDS	TOTAL COST
DISTRICT 1	\$283,980	\$215,128	\$1,251,874	\$6,187	\$138,741	\$29,289	\$37,426	\$11,170	\$378,472	\$1,439,552	\$543,230	\$1,342,236	\$10,448	\$1,895,914
DISTRICT 2	\$499,017	\$500,307	\$94,587	\$430,890	\$562,311	\$1,772	\$12,448	\$0	\$110,184	\$1,962,704	\$1,604,423	\$467,376	\$15,308	\$2,087,107
DISTRICT 3	\$112,686	\$265,455	\$37,967	\$43,840	\$20,000	\$2,764	\$38,022	\$320	\$251,480	\$187,362	\$230,421	\$233,830	\$15,695	\$479,946
DISTRICT 4	\$564,297	\$159,734	\$663,307	\$129,405	\$191,596	\$12,685	\$27,251	\$1,566	\$109,084	\$1,557,753	\$1,460,303	\$245,957	\$2,082	\$1,708,342
DISTRICT 5	\$1,279,930	\$1,512,838	\$370,033	\$112,030	\$110,870	\$13,403	\$54,550	\$10,199	\$640,519	\$2,667,027	\$1,109,557	\$2,239,079	\$37,060	\$3,385,696
DISTRICT 6	\$161,067	\$424,500	\$66,709	\$135,370	\$88,335	\$24,776	\$53,263	\$0	\$107,997	\$689,944	\$802,926	\$48,582	\$24,471	\$875,979
DISTRICT 7	\$501,119	\$107,296	\$38,065	\$33,057	\$0	\$55	\$44,725	\$1,845	\$89,540	\$543,368	\$300,300	\$347,260	\$31,977	\$679,537
TURNPIKE	\$2,166,857	\$1,337,058	\$628,439	\$1,171,214	\$1,019,628	\$21,772	\$397,134	\$26,768	\$452,890	\$5,424,634	\$0	\$6,323,196	\$0	\$6,323,196
TOTALS	\$5,568,953	\$4,522,316	\$3,150,981	\$2,061,993	\$2,131,481	\$106,516	\$664,819	\$51,868	\$2,140,166	\$14,472,344	\$6,051,160	\$11,247,516	\$137,041	\$17,435,717

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State of Florida Department of Transportation

Systems Implementation Office
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