

Identification of Associated Activities Contributing to Performance Measures

Exhibit V

Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
Program: Highway And Bridge Construction		
1	Number of right-of-way parcels acquired (Turnpike not included)	ACT5300 Right of way land ACT5320 Right of way support
2	Number of projects certified ready for construction (Turnpike not included)	ACT5300 Right of way land ACT5320 Right of way support
3	Ratio of transit ridership growth to population growth	ACT5380 Transit ACT5400 Transportation Disadvantaged ACT5500 Public Transportation Operations
4	Average cost per requested one-way trip for transportation disadvantaged	ACT5400 Transportation Disadvantaged
5	Number of passenger enplanements	ACT5360 Aviation ACT5440 Intermodal
6	Number of one-way public transit passenger trips	ACT5380 Transit ACT5400 Transportation Disadvantaged ACT5500 Public Transportation Operations
7	Number of cruise embarkations and disembarkations at Florida ports	ACT5440 Intermodal ACT5460 Seaports ACT5480 Seaport Development and Access Debt Service
8	Number of one-way trips provided (transportation disadvantaged)	ACT5400 Transportation Disadvantaged

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Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
Program: Highway Operations		
9	Maintenance condition rating of state highway system as measured against the department's Maintenance standards	ACT5540 Routine Maintenance ACT5220 Materials Testing & Research
10	Percent of commercial vehicles weighed that were overweight: fixed scale weighings	ACT5580 Motor Carrier Compliance
11	Percent of commercial vehicles weighed that were overweight: portable scale weighings	ACT5580 Motor Carrier Compliance
12	Number of commercial vehicle weighings	ACT5580 Motor Carrier Compliance
13	Number of commercial vehicle safety inspections performed	ACT5580 Motor Carrier Compliance
14	Number of portable scale weighings performed	ACT5580 Motor Carrier Compliance
15	Lane miles maintained on the State Highway System (Turnpike not included)	ACT5540 Routine Maintenance
16	Total budget for intrastate highway construction and arterial highway construction divided by the number of lane miles let to contract	ACT5020 Intrastate Highways ACT5040 Arterial Highways
17	Number of motor vehicle fatalities per 100 million miles traveled	ACT5100 Highway Safety Construction ACT5580 Motor Carrier Compliance ACT5020 Intrastate Highways ACT5040 Arterial Highways ACT5520 Bridge Inspection ACT5080 Repair and Replace Bridges ACT5220 Materials Testing & Research ACT5060 Resurface Roads ACT5540 Routine Maintenance
18	Percentage of state highway system pavement meeting department standards	ACT5060 Resurface Roads ACT5220 Materials Testing & Research
19	Percentage of FDOT-maintained bridges which meet department standards	ACT5520 Bridge Inspection ACT5080 Repair and Replace Bridges

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Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
20	Percentage increase in number of days required for completed construction contracts over original contract days (less weather days)	ACT5020 Intrastate Highways ACT5040 Arterial Highways ACT5520 Bridge Inspection ACT5080 Repair and Replace Bridges
21	Percentage increase in final amount paid for completed construction contracts over original contract amount	ACT5020 Intrastate Highways ACT5040 Arterial Highways ACT5520 Bridge Inspection ACT5080 Repair and Replace Bridges
22	Number of lane miles let to contract for resurfacing (Turnpike not included)	ACT5060 Resurface Roads
23	Number of lane miles let to contract for highway capacity improvements (Turnpike not included)	ACT5020 Intrastate Highways ACT5040 Arterial Highways
24	Percentage of construction contracts planned for letting that were actually let	ACT5020 Intrastate Highways ACT5040 Arterial Highways ACT5520 Bridge Inspection ACT5080 Repair and Replace Bridges
25	Number of bridges let to contract for repair (Turnpike not included)	ACT5080 Repair and Replace Bridges
26	Number of bridges let to contract for replacement (Turnpike not included)	ACT5080 Repair and Replace Bridges

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Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
Florida's Turnpike Enterprise Toll Operations		
27	Operational cost per toll transaction	ACT5600 Toll Operations
28	Operational cost per dollar collected	ACT5600 Toll Operations
29	Number of toll transactions	ACT5600 Toll Operations
30	Number of lane miles let to contract for resurfacing (Turnpike only)	ACT5060 Resurface Roads
31	Number of lane miles let to contract for highway capacity improvements (Turnpike only)	ACT5020 Intrastate Highways ACT5040 Arterial Highways
32	Number of bridges let to contract for repair (Turnpike only)	ACT5080 Repair and Replace Bridges
33	Lane miles maintained on the State Highway System (Turnpike only)	ACT5540 Routine Maintenance

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Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
Executive Direction and Support Services		
34	Percent of agency administrative and support costs and positions compared to total agency costs and positions	ACT0010 Executive Direction ACT0020 General Counsel/Legal ACT0030 Legislative Affairs ACT0040 External Affairs ACT0050 Cabinet Affairs ACT0060 Inspector General ACT0070 Communications/Public Information ACT0080 Director of Administration ACT0090 Planning and Budgeting ACT0100 Finance and Accounting ACT0110 Personnel Services/Human Resources ACT0120 Training ACT0130 Mail Room ACT0140 Print Shop ACT0150 Records Management ACT0160 Supply Room ACT0170 Property Management ACT0180 Contract Administration ACT0190 Grants Management ACT0200 Procurement ACT0210 Fixed Capital Outlay ACT0300 IT - Executive Direction ACT0310 IT - Administrative Services

Identification of Associated Activities Contributing to Performance Measures

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Measure Number	Approved Performance Measures for FY 2009-10 (Words)	Associated Activities Title
		ACT0320 IT - Application Development/Support
		ACT0330 IT - Computer Operations
		ACT0340 IT - Network Operations
		ACT0350 IT - Desktop Support
		ACT0370 IT - Asset Acquisition
		ACT0400 Purchase of IT Services from the State Technology Office
		ACT0430 Payment of Pensions, Benefits and Claims
		ACT0370 IT - Asset Acquisition

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