

Florida Department of Transportation
Office of Work Program and Budget
FY2025 1st PL Authorization
as of 6.11.24

Sum of Estimated BD	Fed Proj	Name	Item	Item Description	Phase	FP Seq	Fund	FAC	Year		
									2025	Grand Total	
01	0261-062-M	LEE	439312-5	LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	329,922	329,922	
								Y410	26,389	26,389	
								Y450	235,632	235,632	
	LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP Total									591,943	591,943
	0262-062-M	POLK	439313-5	POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	224,498	224,498	
								Y410	22,544	22,544	
								Y450	201,295	201,295	
	POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP Total									448,337	448,337
	0313-062-M	COLLIER	439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	158,656	158,656	
								Y410	16,614	16,614	
								Y450	148,350	148,350	
	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP Total									323,620	323,620
	0264-062-M	SARASOTA	439315-5	SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	389,571	389,571	
								Y410	28,651	28,651	
								Y450	255,826	255,826	
	SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP Total									674,048	674,048
	0408-062-M	CHARLOTTE	439316-5	CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	82,845	82,845	
								Y410	13,047	13,047	
								Y450	116,498	116,498	
	CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP Total									212,390	212,390
	0710-062-M	HIGHLANDS	439317-5	HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	48,194	48,194	
Y410								10,477	10,477		
Y450								93,546	93,546		
HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP Total									152,217	152,217	
01 Total									2,402,555	2,402,555	
02	0241-062-M	ALACHUA	439318-5	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	207,100	207,100	
								Y410	13,955	13,955	
								Y450	124,601	124,601	
	GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP Total									345,656	345,656
	0050-062-M	DUVAL	439319-5	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	644,833	644,833	
								Y410	41,859	41,859	
Y450								373,757	373,757		
NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP Total									1,060,449	1,060,449	
02 Total									1,406,105	1,406,105	
03	0315-062-M	BAY	439320-5	BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	85,845	85,845	
								Y410	12,491	12,491	
								Y450	111,534	111,534	
	BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP Total									209,870	209,870
	0312-062-M	ESCAMBIA	439321-5	FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	192,699	192,699	
								Y410	19,782	19,782	
								Y450	176,637	176,637	
	FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP Total									389,118	389,118
	0125-062-M	OKALOOSA	439322-5	OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	85,226	85,226	
								Y410	12,711	12,711	
								Y450	113,494	113,494	
	OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP Total									211,431	211,431
	0220-062-M	LEON	439323-5	CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	178,791	178,791	
								Y410	15,326	15,326	
								Y450	136,848	136,848	
CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP Total									330,965	330,965	
03 Total									1,141,384	1,141,384	
04	0058-062-M	BROWARD	439324-5	BROWARD MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	1,290,140	1,290,140	
								Y410	57,004	57,004	
								Y450	266,879	266,879	
								Z450	200,000	200,000	

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04	0058-062-M	BROWARD	439324-5	BROWARD MPO FY 2024/2025-2025/2026 UPWP	14	01	PL	Z45E	42,116	42,116
				BROWARD MPO FY 2024/2025-2025/2026 UPWP Total					1,856,139	1,856,139
	0097-062-M	PALM BEACH	439325-5	PALM BEACH UPWP FY 2024/2025-2025/2026	14	01	PL	24MP	787,769	787,769
								Y410	43,827	43,827
								Y450	391,332	391,332
									1,222,928	1,222,928
	0311-062-M	ST. LUCIE	439326-5	ST. LUCIE FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	144,450	144,450
								Y410	16,583	16,583
								Y450	148,067	148,067
									309,100	309,100
	0418-062-M	INDIAN RIVER	439327-5	INDIAN RIVER FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	105,913	105,913
								Y410	12,425	12,425
								Y450	110,945	110,945
									229,283	229,283
	0413-062-M	MARTIN	439328-5	MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	78,005	78,005
							Y410	12,316	12,316	
							Y450	109,973	109,973	
								200,294	200,294	
04 Total								3,817,744	3,817,744	
05	0457-062-M	LAKE	439329-5	LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	149,091	149,091
							Y410	17,891	17,891	
							Y450	159,753	159,753	
								326,735	326,735	
0263-062-M	BREVARD	439330-5	BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	255,194	255,194	
							Y410	23,179	23,179	
							Y450	206,967	206,967	
								485,340	485,340	
0314-062-M	MARION	439331-5	OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	102,722	102,722	
							Y410	14,431	14,431	
							Y450	128,851	128,851	
								246,004	246,004	
0087-062-M	ORANGE	439332-5	METROPLAN FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	1,240,249	1,240,249	
							Y410	62,505	62,505	
							Y450	558,113	558,113	
								1,860,867	1,860,867	
0260-062-M	VOLUSIA	439333-5	RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	314,685	314,685	
							Y410	23,759	23,759	
							Y450	212,146	212,146	
								550,590	550,590	
05 Total								3,469,536	3,469,536	
06	0021-062-M	MIAMI-DADE	439334-5	MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	2,400,030	2,400,030
							Y410	79,203	79,203	
							Y450	707,206	707,206	
								3,186,439	3,186,439	
06 Total								3,186,439	3,186,439	
07	0412-062-M	HERNANDO	439335-5	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	114,567	114,567
							Y410	14,688	14,688	
							Y450	131,151	131,151	
								260,406	260,406	
0059-062-M	HILLSBOROUGH	439336-5	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	731,453	731,453	
							Y410	44,414	44,414	
							Y450	396,571	396,571	
								1,172,438	1,172,438	
1157-062-M	PASCO	439337-5	PASCO COUNTY FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	198,562	198,562	
							Y410	21,066	21,066	
							Y450	188,102	188,102	
								407,730	407,730	
0057-062-M	PINELLAS	439338-5	PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	14	01	PL	24MP	600,841	600,841	
							Y410	33,297	33,297	

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07	0057-062-M	PINELLAS	439338-5	PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	14	01	PL	Y450	297,309	297,309				
									931,447	931,447				
PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP Total														
07 Total									2,772,021	2,772,021				
42	00AC-062-M	LEON	439339-5	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	11	01	PL	Y450	350,000	350,000				
									12	01	PL	24MP	30,000	30,000
											PL	Y450	220,000	220,000
										02	PL	Y450	200,000	200,000
MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP Total									800,000	800,000				
42 Total									800,000	800,000				
Grand Total									18,995,784	18,995,784				