

SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT

Project ID	Activity ID	Activity Name	Orig Dur	Start	Finish	Total Float	2023				2024				2025				2026				2027		
							Q4	Q1	Q2	Q3	Q4	Q1	Q2												
209443-2	19903000	Update LRE Quantities - PH II	5	24-Oct-23	30-Oct-23	27					█														
209443-2	44501000	IDENTIFY R/W TRANSFER NEED	1	30-Oct-23	30-Oct-23	26																			
209443-2	16300000	IDENTIFY MA NEED	1	30-Oct-23	30-Oct-23	26																			
209443-2	90201000	SUBMIT PH II PLANS	1	30-Oct-23	30-Oct-23	17																			
209443-2	90701000	CONSTRUCTABILITY REVIEW	1	31-Oct-23	31-Oct-23	36																			
209443-2	30201000	Review PH II Plans	20	31-Oct-23	30-Nov-23	17					█														
209443-2	11303000	Prepare PH III Plans	60	01-Dec-23	27-Feb-24	17					█														
209443-2	19905000	Update Transport Quantities -PH II	5	22-Feb-24	28-Feb-24	57					█														
209443-2	26409000	Submittal II to Utilities	1	28-Feb-24	28-Feb-24	24																			
209443-2	90301000	SUBMIT PH III PLANS	1	28-Feb-24	28-Feb-24	17																			
209443-2	24501000	FINAL BIDABILITY REVIEW	1	29-Feb-24	29-Feb-24	57																			
209443-2	30301000	Review PH III Plans	20	29-Feb-24	27-Mar-24	17					█														
209443-2	11304000	Prepare PH IV Plans - (100%)	30	28-Mar-24	08-May-24	17					█														
209443-2	30302000	Address PH III Bidability/Comments	10	28-Mar-24	10-Apr-24	38					█														
209443-2	19907000	Update Transport Quantities -PH IV	5	03-May-24	09-May-24	39					█														
209443-2	90402000	SUBMIT PH IV PLANS - (100%)	1	09-May-24	09-May-24	17																			
209443-2	31001000	Review PH IV Plans / Bidability Backcheck	20	10-May-24	07-Jun-24	17					█														
209443-2	31004000	Address PH IV Comments	10	10-Jun-24	21-Jun-24	17					█														
Estimates											█														
209443-2	19904000	Review LRE Unit Price - PH II	10	31-Oct-23	14-Nov-23	27					█														
209443-2	19906000	Review Transport Unit Price - PH III	10	29-Feb-24	13-Mar-24	57					█														
209443-2	19908000	Review Transport Unit Price - PH IV	10	10-May-24	23-May-24	39					█														
Utilities											█														
209443-2	26408000	Utility Coordination I	64	06-Dec-22	08-Mar-23	211					█														
209443-2	26411000	Utility Coordination II	64	29-Feb-24	29-May-24	24					█														
209443-2	26410000	Final Utility Review	10	30-May-24	12-Jun-24	24					█														
209443-2	26601000	UTILITIES CERTIFIED	1	13-Jun-24	13-Jun-24	24																			
Permits																									
209443-2	27201000	SUBMIT PERMIT APPLICATIONS	1	31-Oct-23	31-Oct-23	87																			
209443-2	21702010	SECTION 404 PERMIT PROCESSING (Federal)	90	01-Nov-23	13-Mar-24	87					█														

SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT

Project ID	Activity ID	Activity Name	Orig Dur	Start	Finish	Total Float	2023				2024				2025				2026				2027			
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
209443-2	21902020	ERP PERMIT PROCESSING (State)	90	01-Nov-23	13-Mar-24	87						ERP PERMIT PROCESSING (State)														
209443-2	22201000	ALL PERMITS CLEAR	1	14-Mar-24	14-Mar-24	87						ALL PERMITS CLEAR														
Right of Way																										
209443-2	18701000	NO R/W REQUIRED CERTIFICATION	1	10-May-24	10-May-24	46						NO R/W REQUIRED CERTIFICATION														
Local Agency																										
209443-2	16300500	MA DOCUMENTATION RECEIVED	1	31-Oct-23	31-Oct-23	26						MA DOCUMENTATION RECEIVED														
209443-2	44505000	R/W TRANSFER AGREEMENT DOCUMENT	1	31-Oct-23	31-Oct-23	26						R/W TRANSFER AGREEMENT DOCUMENTATION RECEIVED														
209443-2	16300010	PROCESS MAINTENANCE AGREEMENT	120	01-Nov-23	24-Apr-24	57						PROCESS MAINTENANCE AGREEMENT														
209443-2	44501010	PROCESS MA/RW TRANSFER AGREEMENT	120	01-Nov-23	24-Apr-24	57						PROCESS MA/RW TRANSFER AGREEMENT														
209443-2	44502000	MA/RW TRANSFER AGREEMENT EXECUT	1	25-Apr-24	25-Apr-24	57						MA/RW TRANSFER AGREEMENT EXECUTION														
209443-2	16302000	MA EXECUTION	1	25-Apr-24	25-Apr-24	57						MA EXECUTION														
Construction Railroad																										
209443-2	82301000	JPA to Railroad	1	31-Oct-23	31-Oct-23*	166						JPA to Railroad														
209443-2	27901000	RAILROAD CLEAR	1	01-Nov-23	01-Nov-23	178						RAILROAD CLEAR														
Final Plans Processing																										
209443-2	20401000	PRODUCTION DATE	1	25-Jun-24	25-Jun-24	17						PRODUCTION DATE														
209443-2	22601000	PS&E SUBMITTAL(S)	1	22-Jul-24*	22-Jul-24	0						PS&E SUBMITTAL(S)														
209443-2	24203000	PS&E Submittal Review(s)	43	23-Jul-24	20-Sep-24	0						PS&E Submittal Review(s)														
209443-2	21201000	TRANSMIT PS&E PACKAGE	1	23-Sep-24*	23-Sep-24	0						TRANSMIT PS&E PACKAGE														
Construction Contractor																										
209443-2	38001000	PRODUCTION READY	1	24-Jun-24	24-Jun-24	17						PRODUCTION READY														
209443-2	28001000	LETTING DATE	1	04-Dec-24*	04-Dec-24	0						LETTING DATE														
Construction Support Consultant																										
209443-2	20301000	PH.62 CEI Add/Suppl. (C-XXXX) Seq.01	1	05-Dec-24	05-Dec-24	266						PH.62 CEI Add/Suppl. (C-XXXX) Seq.01														
209443-2	20302000	PH.62 CEI Add/Suppl. (C-XXXX) Seq.21	1	05-Dec-24	05-Dec-24	266						PH.62 CEI Add/Suppl. (C-XXXX) Seq.21														
209443-2	33001000	PH.61 CEI In-House	1	05-Dec-24	05-Dec-24	266						PH.61 CEI In-House														
Construction																										
209443-2	31201000	CONSTRUCTION	299	04-Mar-25	27-Dec-25	0						 CONSTRUCTION														