

# POST ST. & MCDUFF AVENUE CSX RAIL CROSSINGS

FUNDING OPPORTUNITY NUMBER: DTOS59-23-RA-RAISE

CFDA NUMBER: 20.933

NATIONAL INFRASTRUCTURE INVESTMENTS

PROJECT BUDGET

FEBRUARY 27, 2023

SUBMITTED TO



U.S. Department of Transportation  
Office of the Secretary

## Project Budget

### a. Costs for the FY 2023 RAISE project;

The total estimated cost of the project is \$11,041,019 with a RAISE Grant funding request of \$5,520,648 or 50% of the total project cost. The match amount of \$5,520,371 will be provided by FDOT state funding. Any additional expense required beyond that provided in this grant to complete the project shall be borne by FDOT.

### b. FY 2023 RAISE grant funding request;

The total requested RAISE grant amount for this project is \$5,520,648.

### c. For all funds to be used for eligible project costs, the source and amount of those funds;

The RAISE Grant funding request equals \$5,520,648 or 50% of the total project cost. The match amount of \$5,520,371 will come from FDOT. Please see Table 1.

### d. Specific sources and amounts of non-Federal funds, if included, to be used for eligible project costs;

The Florida Department of Transportation (FDOT) will provide state matching funds in the amount of \$5,520,371. Please see Figure 1.

*TABLE 1 - MATCHING FUNDS*

Funding Source	Funding Amount	Total Funding
<b>RAISE Funds:</b>	\$5,520,648	\$5,520,648
<b>Other Federal Funds:</b>	\$0	\$0
<b>Non-Federal Funds (State):</b>	\$5,520,371	\$5,520,371
<b>Total:</b>	\$11,041,019	\$11,041,019

### e. Documentation of funding commitments for those non-Federal and other Federal funds;

Please refer to Figure 1 below and Appendix F. Figure 1 shows information taken from Florida's State Transportation Improvement Program (STIP) and represents the resurfacing project that has been approved for the PMO intersection. [FDOT OWP - Federal Aid Management; STIP Project Detail and Summaries Online Report \(state.fl.us\)](#)

The funds represent Preliminary Engineering (managed by FDOT) in the total amount of \$849,392, and the Construction portion (managed by FDOT) in the amount of \$3,435,081.

**STIP Project Detail and Summaries Online Report**

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
Approved STIP	Detail
Financial Project: 209443	Related Items Shown
As Of: 7/1/2022	

HIGHWAYS						
Item Number: 209443 2	Project Description: SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT					
District: 02	County: DUVAL	Type of Work: RESURFACING	Project Length: 1.659MI			
Phase / Responsible Agency	Fiscal Year					All Years
	<2023	2023	2024	2025	2026	>2026
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>						
Fund Code: DDR-DISTRICT DEDICATED REVENUE		292,583				292,583
DIH-STATE IN-HOUSE PRODUCT SUPPORT		15,915				15,915
DS-STATE PRIMARY HIGHWAYS & PTO		95,489				95,489
SA-STP, ANY AREA	208	445,405				445,613
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>208</b>	<b>849,392</b>				<b>849,600</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>						
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				11,522		11,522
DS-STATE PRIMARY HIGHWAYS & PTO				2,847,493		2,847,493
SA-STP, ANY AREA				576,066		576,066
<b>Phase: CONSTRUCTION Totals</b>				<b>3,435,081</b>		<b>3,435,081</b>
<b>Item: 209443 2 Totals</b>	<b>208</b>	<b>849,392</b>		<b>3,435,081</b>		<b>4,284,681</b>
<b>Project Totals</b>	<b>208</b>	<b>849,392</b>		<b>3,435,081</b>		<b>4,284,681</b>
<b>Grand Total</b>	<b>208</b>	<b>849,392</b>		<b>3,435,081</b>		<b>4,284,681</b>

FIGURE 1 - STIP DETAIL

**Census Tract Budget**  
 Please see Table 2.

TABLE 2 - CENSUS TRACT BUDGET

Census Tract(s)	Project Costs per Census Tract
21.01 (AOPP)	\$8,280,764
25.01	\$2,760,255
	Total Project Cost: \$11,041,019

## Use of Funding

FDOT currently has the preliminary engineering programmed in fiscal year 2023 and construction in fiscal year 2025. Funding programmed for construction will not be utilized until all preliminary engineering activities are complete. Full funding details that align with the Statement of Work are identified in Table 3.

*TABLE 3 - PROJECT FUNDING TABLE*

Project Funding Table			
Task name/project component		Cost	% of total cost
1	Detailed Project Work Plan, Budget, and Schedule		
2	Final Design Plans and Detailed Cost Estimate for the following project components: <ul style="list-style-type: none"> <li>Track and Civil</li> <li>Utility Coordination Package</li> </ul>	\$380,000	4%
3	Construction	\$9,936,917	90%
4	Final Performance Report	\$570,000	5%
<b>Unallocated Contingency:</b>		\$154,102	1%
<b>Total Project Cost:</b>		\$11,041,019	100%
<b>Grant Funding Requested Amount:</b>		<b>\$5,520,648</b>	<b>50.1%</b>
<b>Matching Funds Amount:</b>		<b>\$5,520,371</b>	<b>49.9%</b>
<b>Federal Funds Received from Previous Grant:</b>		\$0	N/A
<b>Non-Federal Funding/Match:</b>	State Matching Funds:	\$5,520,371	49.9%
	In-Kind:	\$0	N/A
	Preliminary Engineering/ Inspection costs:	\$380,000	4%
<b>Non-Federal Funding from the Private Sector:</b>		\$0	N/A
<b>Total Project Costs Spent in a Rural Area:</b>		\$0	N/A
<b>Pending Federal Funding Requests:</b>		\$5,520,648	N/A