WORK PROGRAM SUBJECT BRIEF



PROGRAM

BUDGET

JULY 2022-

What is FDOT's Work Program?

The Work Program is a list of all planned transportation system improvements funded through the Florida Department of Transportation (FDOT) for a five-year period. Projects in the Work Program are funded by both state and federal investments.

FDOT reviews available funding, project readiness, and priorities each year to reconcile and adjust the project list and to add new transportation projects for the next fifth year.

The Work Program is the budget that FDOT presents to the Florida Legislature each year for approval and is the basis of the State Transportation Improvement Plan, which is required by federal regulations.

What are FDOT's Investment Policies?

The projects in the Work Program support **project delivery** and reflect the priorities of local governments and Metropolitan Planning Organizations (MPOs).

The Work Program details how FDOT will deliver projects that support the **goals and objectives** of the State's long range transportation plan, the Florida Transportation Plan, as well as achievement of performance measures and targets.

First, state and federal transportation funding is allocated to any specific projects or programs required by Florida law, then the remaining available funds are allocated to the following priorities:

	Investment Policy	Performance Measures and Targets
Safety	Modifying infrastructure to reduce traffic crashes	Target of ZERO traffic-related fatalities and serious injuries
Preservation	Keeping our current infrastructure in good working condition	Target of 80% of pavement in good condition and 90% of state bridges in good condition
Transportation Improvements	Improving the State's transportation, including expanding capacity through additional lanes and enhanced operations and improving intersections and connections to other modes of transportation for better movement of people and goods	Target of more than 75% travel time reliability on Florida's interstates and more than 50% travel time reliability on Florida's other roadways

How are projects added to the Work Program?

- 1. FDOT works with MPOs and local governments to develop a list of priority projects.
- 2. FDOT Districts hold public hearings to solicit input from the public and stakeholders.
- 3. State legislature and Governor approves budget.

Where Can I Learn More?

<u>FDOT Work Program</u>

<u>Florida Transportation Plan</u>

<u>Partnering with FDOT: A Resource Guide for Local Government</u>

