FMPP

Florida Metropolitan Planning Partnership

MPOAC

U.S. Department of Transportation
Federal Highway Administration

U.S. Department of Transportation
Federal Transit Administration

FDOT
Office of Policy Planning

FMPP
Florida Metropolitan Planning Partnership

Office of Policy Planning

Consolidated Planning Grant

Thursday December 5, 2019

Presented by: Mark Reichert, Administrator for Metropolitan Planning &
Scott Philips, Statewide MPO Analyst

Consolidated Planning Grant

- Purpose*:
  - To reduce multiple agency grants, management & oversight
  - Reduce multiple MPO contracts
  - Expedite work authorizations
  - Streamline the delivery of planning funds & provide MPOs greater flexibility to use planning funds
  - Simplifies accounting & invoicing process
- Funding Sources:
  - FHWA PL, FTA 5305(d), & STBG
- The CPG does not reduce the MPO's transit planning responsibilities. FHWA will coordinate with & solicit input from FTA on major issues such as UPWP approval, grant closeout, & other MPO planning activities as needed*
- Currently used by 31 states

**FTA C 8100.1D. Federal Transit Administration. September 10, 2018*

Benefits of the CPG

- Simplifies funding administration for the State
  - Only one grant administrator (FDOT has selected FHWA)
  - Reduces the number of open grants and contracts
  - Simplifies procedures for fund carryover & grant extensions
  - Consolidates Reporting & Tracking
- Simplifies administrating funds for MPOs
  - One Contract to manage
  - Streamlines the invoicing process and simplifies budgeting
- Expedites fund availability
  - Only requires the approval by the lead grant agency at the beginning of the 2-year UPWP contract

CPG Funding Recommendation

- PL Funds
  - Maintain existing PL allocation formula
  - Continue to match PL funds at 100% with transportation development credits
- FTA 5305(d) funds
  - FTA 5305(d) funds become FHWA PL funds under CPG
  - Maintain existing 5305(d) MPO allocation formula
  - CPG 5305(d) PL non-federal share to be provided by FDOT with transportation development credits

▶STBG Fund Supplement (Proposed)

- FDOT to provide each MPO a STBG supplement equal to their annual 5305(d) 20% non-federal share
- Non-federal share to be provided by FDOT using transportation development credits
- Supplement **will not** be subject to the Office of Work Program 80/20 SU Rule

CPG UPWP Budget Template: Option 1

Task Estimated Budget Detail for													
	CPG (80/20)						Other Funds						
Budget Category	FHWA CPG (PL)	Non-Federal Share PL (TDCs)	5305(d) CPG	5305(d) Non-Federal Share (TDCs)	SU CPG Supplement	SU CPG Non-fedreal Share	SU/SA/SL/SN	Non-federal Share	FTA	FTA Non-Federal Share	FDOT	Local	Total
A. Personnel Services													
MPO staff salaries, fringe benefits, and other deductions	-	-	-	-					-				
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Consultant Services													
Contract/consultant services	-	-	-	-					-				-
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
C. Travel													
Travel Expenses	-	-	-	-					-				-
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
D. Other Direct Expenses													
Click here to enter text.	-	-	-	-					-				-
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
E. Indirect Rate													
Click here to enter text.	-	-	-	-			-		-				-
Subtotal:	**0**	-	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0	**0**	**0**	**0**	**0**	**0**	0	0	0	0	0	0	**0**

CPG UPWP Budget Table: Option 2

Task Estimated Budget Detail for FY											
	CPG (80/20)				Other Funds						
Budget Category	FHWA CPG (PL)	Non-Federal Share PL (TDCs)	SU CPG Supplement	SU CPG Non-fedreal Share	SU/SA/SL/SN	Non-federal Share	FTA	FTA Non-Federal Share	FDOT	Local	Total
A. Personnel Services											
MPO staff salaries, fringe benefits, and other deductions	-	-					-				
	0	0	0	0	0	0	0	0	0	0	0
B. Consultant Services											
Contract/consultant services	-	-					-				-
	0	0	0	0	0	0	0	0	0	0	0
C. Travel											
Travel Expenses	-	-					-				-
	0	0	0	0	0	0	0	0	0	0	0
D. Other Direct Expenses											
Click here to enter text.	-	-					-				-
	0	0	0	0	0	0	0	0	0	0	0
E. Indirect Rate											
Click here to enter text.	-	-			-		-				-
Subtotal:	0	-	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Implementation Plan

- Implementation to occur with the next UPWP Cycle
- Critical Tasks:
  - Develop new UPWP with the CPG
  - Work with the Office of Work Program to provide STBG Supplement estimates to MPO's for UPWP development
  - Coordinate with Office of General Counsel to revise MPO & FDOT contract
  - FTA & FHWA enter into a MOA regarding the transfer of the 5305(d) funds from FTA to FHWA
  - Request FTA to transfer 5305(d) funding to FHWA

CPG Key Points

- CPG to be 100% federalized
- The CPG non-federal share (20%) to be provided by FDOT using Transportation Development Credits
- FDOT to supplement the CPG with STBG Funds for each MPO equivalent to their 5305(d) 20% non-federal share
- FDOT to use Transportation Development Credits for the STBG non-federal share

Questions and Contacts

- **Mark Reichert:**

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  - 850-414-4901

- **Scott Philips**

  MPO Analyst – Office of Policy Planning
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Unified Planning Work Program

Discussion of Annotated Outline and Best Practices

presented to

MPOAC

U.S. Department of Transportation
Federal Highway Administration

U.S. Department of Transportation
Federal Transit Administration

presented by

Erika Thompson

Statewide MPO Coordinator,
Florida Department of Transportation

FDOT

Office of Policy Planning

Thursday, December 5, 2019

FDOT Led Discussion Agenda

- **What We Saw:** What UPWP similarities and differences do we see across MPOs and TPOs?
- **What is in the Annotated Outline of the UPWP:** What needs to be included? What does not need to be included?
- **How to Incorporate the Consolidated Planning Grants (CPG)**: What can the budget table look like?

What We Saw

- **TMA and Non-TMA**
  - There was minimal difference in UPWP length
  - On average, UPWP length has been consistent
- **Peer States:** The following states were looked at for additional guidance
  - California
  - Minnesota
  - Tennessee
  - Texas
- **Federal Guidance**
  - There is broad guidance in place, but what do we *really* need to include in our UPWP?

Suggested Outline

- **Introduction**
- **Planning Priorities:**
  - » Current and long-term planning issues
  - » Federal and State Emphasis Areas
  - » Public Participation Plan (PPP)
- **Prior Efforts**
- **Work Program Tasks**
- **Budget Table:** Consolidated Planning Grant funding structure may be reflected in all future UPWP budget tables starting in
  FY 2020/21-2021/22
- **Multi-Year Business Plan**
- **Appendix**

Where to Consolidate

- **Introduction**
  - General background
  - Planning Area
  - Organizations
- **Prior Efforts**
  - Brief recap or bulleted list
  - Focus on continuous, ongoing efforts
- **Work Program Task Sheets**
  - General description of required task activities
  - Reference ongoing work in prior efforts section
  - General overview of work products expected

Example CPG Funding Table

	FY 2020/2021					FY 2021/2022				
Budget Category	**Federal CGP (80%)**	**State CPG Match (20%)**	**CTD**	**Local Dollars**	**Total**	**Federal CPG (80%)**	**State CPG Match (20%)**	**CTD**	**Local Dollars**	**Total**
Personnel Services										
Consultant Services										
Travel										
Direct Expenses										
Example										
Example										
Example										
Indirect Rate										
Example										
Example										
Example										
Total Expenditure										

FMPP Florida Metropolitan Planning Partnership

Other Examples of CPG Funding Tables

Corpus Christi MPO, Texas (TMA)

FUNDING SUMMARY –

Task 4.0 - FY 2019 – FY 2020

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]		FTA Sect. 5307	Local	Total		
		FY 2019	FY 2020			FY 2019	FY 2020	2-Year
4.1	MPO	$26,625	$26,625	$0	$0	$26,625	$26,625	$53,250
4.2	MPO	$65,512	$65,512	$0	$0	$65,512	$65,512	$131,024
4.3	MPO	$10,765	$10,765	$0	$0	$10,765	$10,765	$21,530
4.4	MPO	$14,115	$14,115	$0	$0	$14,115	$14,115	$28,230
TOTAL		**$117,017**	**$117,017**	$0	$0	**$117,017**	**$117,017**	**$234,034**

1 TPF – Includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Bryan-College Station MPO, Texas (TMA)

2020-2021 BUDGET SUMMARY

UPWP Task	Description	FHWA	FTA	LOCAL	TOTAL
1.0	Administration/ Management	$ 274,139.00	$ 80,000.00	$ 20,000.00	$ 374,139.00
2.0	Data Development and Maintenance	$ 68,703.00	$ -	$ -	$ 68,703.00
3.0	Short Range Planning	$ 28,221.00	$ 60,000.00	$ -	$ 88,221.00
4.0	Metropolitan Transportation Plan	$ 48,754.00	$ 10,000.00	$ -	$ 58,754.00
5.0	Special Studies	$ 130,304.00	$ 21,414.00	$ -	$ 151,718.00
	TOTALS	$ 550,121.00	$ 171,414.00	$ 20,000.00	$ 741,535.00

TRANSPORTATION PLANNING FUNDS (TX)[a]	
TPF (FHWA PL-112 + FTA)	$ 682,474.00
TPF Prior Years Carryover[b]	$ 39,062.00
LOCAL	$ 20,000.00
TOTAL FUNDING[c]	**$ 741,536.00**

[a] TxDOT will apply transportation development credits sufficient to provide the match for TPF funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

[b] Based on FY 2020 and FY 2021 proposed funding

[c] Funds are for MPO performed activities (and associated consultants) and not work performed by others.

What to Include

- **Certification Statements**
- **Public Participation Plan (PPP)**
- **Planning Emphasis Areas**
  - Federal
  - State
  - District Planning Emphasis Areas *do not* need to be included
- **Multi-Year Business Plan**
- **Appendix**

Questions and Contact Information

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Statewide MPO Coordinator

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850-414-4807

Unified Plan Work Program

Cross Task Documentation

presented to

MPOAC

U.S. Department of Transportation
Federal Highway Administration

U.S. Department of Transportation
Federal Transit Administration

presented by

Erika Thompson

Statewide MPO Coordinator,
Florida Department of Transportation

FDOT

Office of Policy Planning

Thursday, December 5, 2019

Regionally Funded Tasks

- **MPO transferring PL or STBG funds to FDOT**
  - Funds should show transferred in UPWP
  - Funds should be included in FDOT's SPR
  - Task descriptions and names must match

- **MPO transferring PL or STBG funds to another MPO**
  - Lead MPO show additional funds in UPWP
  - Contributing MPO shows transfer of funds in UPWP
  - Task descriptions and names must match

presented to

presented by

Jennifer Carver

FLORIDA
Transportation Plan

Your Florida. Your vision. Your plan.

PY 19 Program Accountability Results (PAR)
Non-TMA MPO Public Participation Plans

PY 19 PAR PPP for Non-TMA

Purpose

- To assess non-TMA MPOs' Public Participation Plans (PPP) for compliance and implementation of 23 CFR 450.316

Focus of Review

- All Florida Non-TMA MPOs adopted PPP

Number/Location

- Nine non-TMA MPO reviews performed in PY 19:

Bay County TPO	Charlotte Co/Punta Gorda MPO	Gainesville MPO
Heartland Regional TPO	Hernando/Citrus MPO	Indian River Co. MPO
Lake-Sumter MPO	Ocala/Marion County TPO	Okaloosa-Walton TPO

PY 19 PAR PPP for Non-TMA

Planning Staff

- FL Div – Create questions, evaluate and summarize results
- PA Div – Review Plans

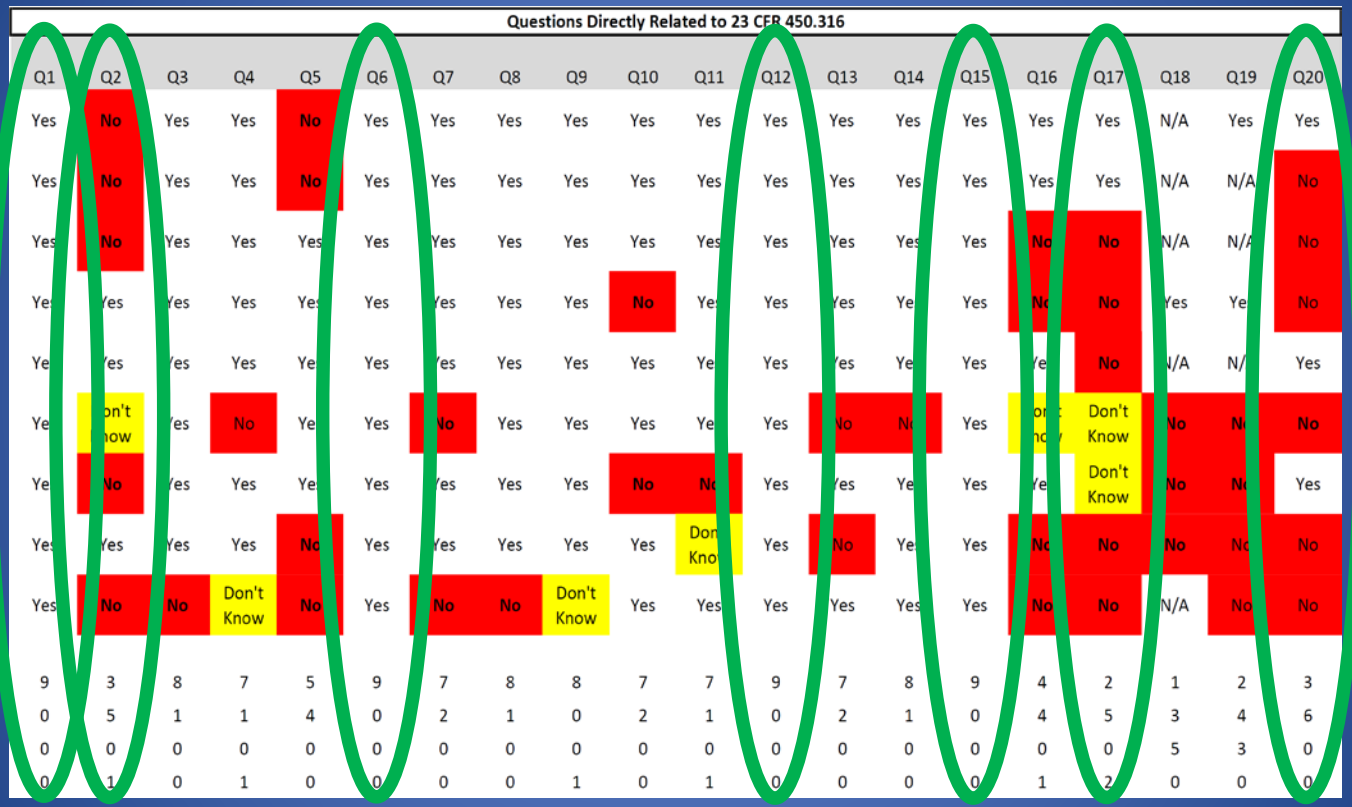
Review Questions

- Compliance (20)
- Implementation (14)

PY 19 PAR PPP for Non-TMA

Areas of Across the Board Implementation

- Had a PPP
- Included summary of MPO and MPO's role in transportation
- Provided MPO Contact Information
- Discussed LRTP/STIP/TIP amendment process
- Made public information available in electronically accessible formats and are on the Internet
- Documented PPP effectiveness evaluation procedures


Questions Directly Related to 23 CFR 450.316
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Yes No Yes Yes No Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes N/A Yes Yes
Yes No Yes Yes No Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes N/A N/A No
Yes No Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes No No N/A N/A No
Yes Yes Yes Yes Yes Yes Yes Yes Yes No Yes Yes Yes Yes Yes No No Yes Yes No
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Yes Don't Know Yes No Yes Yes No Yes Yes Yes Yes Yes No No Yes Don't Know No No No
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Yes Yes Yes Yes No Yes Yes Yes Yes Yes Don Kno Yes No Yes Yes No No No No No
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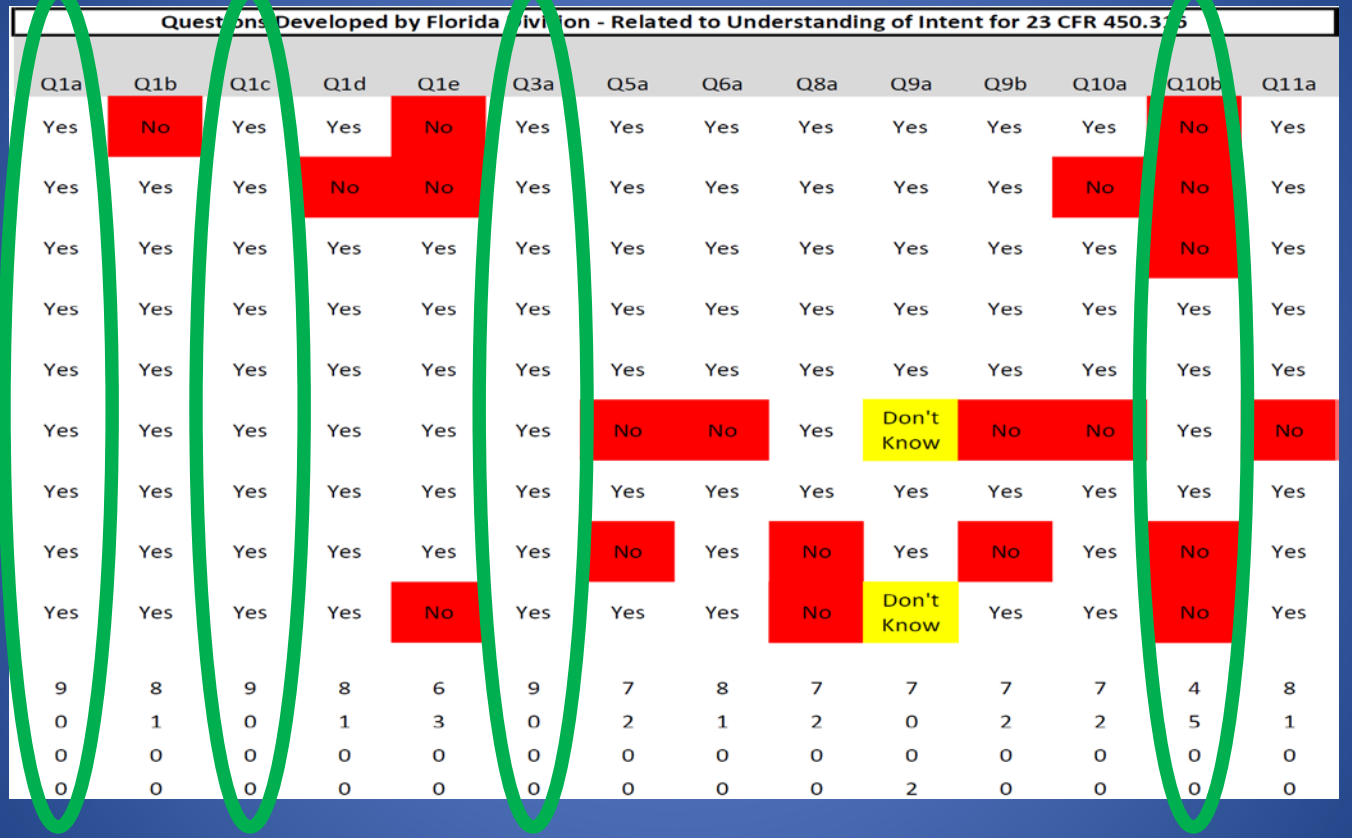

Questions Developed by Florida Division - Related to Understanding of Intent for 23 CFR 450.336

Q1a	Q1b	Q1c	Q1d	Q1e	Q3a	Q5a	Q6a	Q8a	Q9a	Q9b	Q10a	Q10b	Q11a
Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Don't Know	No	No	Yes	No
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Don't Know	Yes	Yes	No	Yes
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0	0	0	0	0	0	0	0	0	2	0	0	0	0

PY 19 PAR PPP for Non-TMA

Areas of Concern in Implementation of LRTP and TIP Consultation/Coordination

- Several PPPs not consulting with Agencies responsible for other planning activities
- Most did not indicate consideration of other federal assistance programs
- Only 1 of 4 PPPs discussed Tribal coordination
- Only 2 of 6 PPP documented Federal Lands coordination procedures
- Majority did not outline roles, responsibilities and key decision points for consultation

Yes	No	Don't Know	
28	5	0	85%
25	7	0	78%
27	5	0	84%
30	4	0	88%
31	1	0	97%
18	12	4	60%
28	5	1	85%
22	11	1	67%
18	12	3	60%

Opportunities for Improvement

1. Carry out all requirements for "interested parties, participation, and consultation" set forth in 23 CFR 450.316. (including)

   a) Recipients of assistance under title 49 U.S.C. Chapter 53;

   b) Governmental agencies and non-profit organizations (including representatives of the agencies and organizations) that receive Federal assistance from a source other than the U.S. Department of Transportation to provide non-emergency transportation services; and

   c) Recipients of assistance under 23 U.S.C. 201-204.

Yes	No	Don't Know	
28	5	0	85%
25	7	0	78%
27	5	0	84%
30	4	0	88%
31	1	0	97%
18	12	4	60%
28	5	1	85%
22	11	1	67%
18	12	3	60%

Opportunities for Improvement

1. Outline roles, responsibilities, and key decision points for consulting with other governments and agencies.
2. Consider the intent of 23 CFR 450.316 and demonstrate *how* each requirement is being met.

Questions and Answers

AN INTEGRATED VISION FOR ENHANCED TRANSPORTATION PLANNING

LEWIS G. GRIMM, P.E., PLANNING TEAM LEADER

FHWA, EASTERN FEDERAL LANDS HIGHWAY DIVISION, STERLING, VA

FMPP STATEWIDE COLLABORATION WORKSHOP

DECEMBER 2019

VISION STATEMENT

AN INTEGRATED TRANSPORTATION PLANNING PROCESS THAT BETTER ALIGNS PRIORITIES AND NEEDS ACROSS AGENCIES AND PROGRAMS

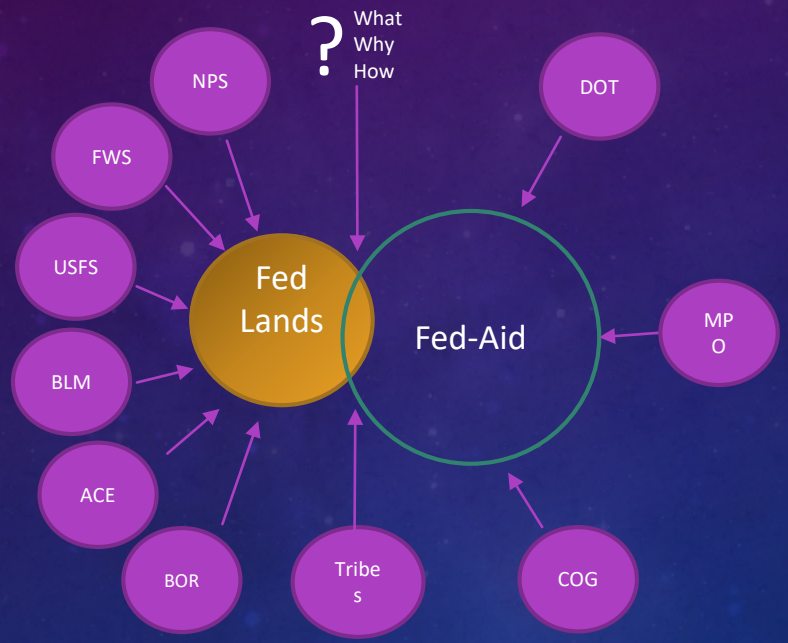
WFL
Vancouver, WA
CFL
Lakewood, CO
EFL
Washington, DC
Sterling, VA
FLH HQ

DEFINITIONS

- Agencies:
  - Federal -> NPS, FWS, USFS, BLM, USACE, and BOR
  - Tribes
  - State -> DOTs and State Parks
  - Local -> MPOs, RPOs, COGs, and other Local Planning Agencies (LPAs)
  - Non-Governmental -> Private Companies and Non-profits
- Programs:
  - Federal -> FLTP, FLAP, FLPP, TTP, Fed-Aid, and other Federal Appropriations
  - State -> Transportation Trust Funds and other State Appropriations
  - Local -> Dedicated Sales Tax and Other Tax Measures
  - Private -> for profit operational services, philanthropic contributions, economic development investment
- Needs and Priorities: Locally identified projects (road, bridge, trail (bike/ped), transit or planning study) -> short and long term -> constrained and unconstrained -> capital and operational -> conceptual and well developed.

nationalatlas.gov™
Where We Are
FLORIDA
FEDERAL LANDS AND INDIAN RESERVATIONS
Bureau of Indian Affairs
Department of Defense (includes Army Corps of Engineers lakes)
Fish and Wildlife Service / Wilderness
Forest Service / Wilderness
National Park Service / Wilderness
Some small sites are not shown, especially in urban areas.
MILES
0 25 50 75 100
Albers equal area projection
Abbreviations
AFB Air Force Base
IR Indian Reservation
NF National Forest
NAS Naval Air Station
NTC Naval Training Center
NWR National Wildlife Refuge
GEORGIA
AL
GULF OF MEXICO
ATLANTIC OCEAN
Tallahassee
Jacksonville
Gainesville
Ocala
Orlando
Tampa
St Petersburg
Clearwater
Bradenton
Sarasota
Fort Myers
Cape Coral
Naples
Miami
Hialeah
Fort Lauderdale
Hollywood
West Palm Beach
Daytona Beach
Melbourne
Fort Pierce
Port St Lucie
Palm Coast
St Augustine
Pensacola
Panama City
Key West
Homestead
Lake Okeechobee
Everglades National Park
Dry Tortugas National Park
U.S. Department of the Interior
U.S. Geological Survey
The National Atlas of the United States of America®

INTEGRATING FLMA NEEDS AND PRIORITIES IN STATEWIDE AND METRO CONTEXTS



What: Shared Needs and Priorities

Why:

A. Consistent with Planning Regs
B. Leverage Partners
C. Better Coverage of Need

How:

A = LRTP

B,C = FLTP/FLAP Profiles integrated in State and local plans

FLH CATALOGUE OF PRODUCTS AND SERVICES
DATA, OUTREACH AND PERFORMANCE MANAGEMENT

Data Systems and Processing

- Technical Report on existing data management systems
- FLTP/FLAP Profiles
- Needs Assessments

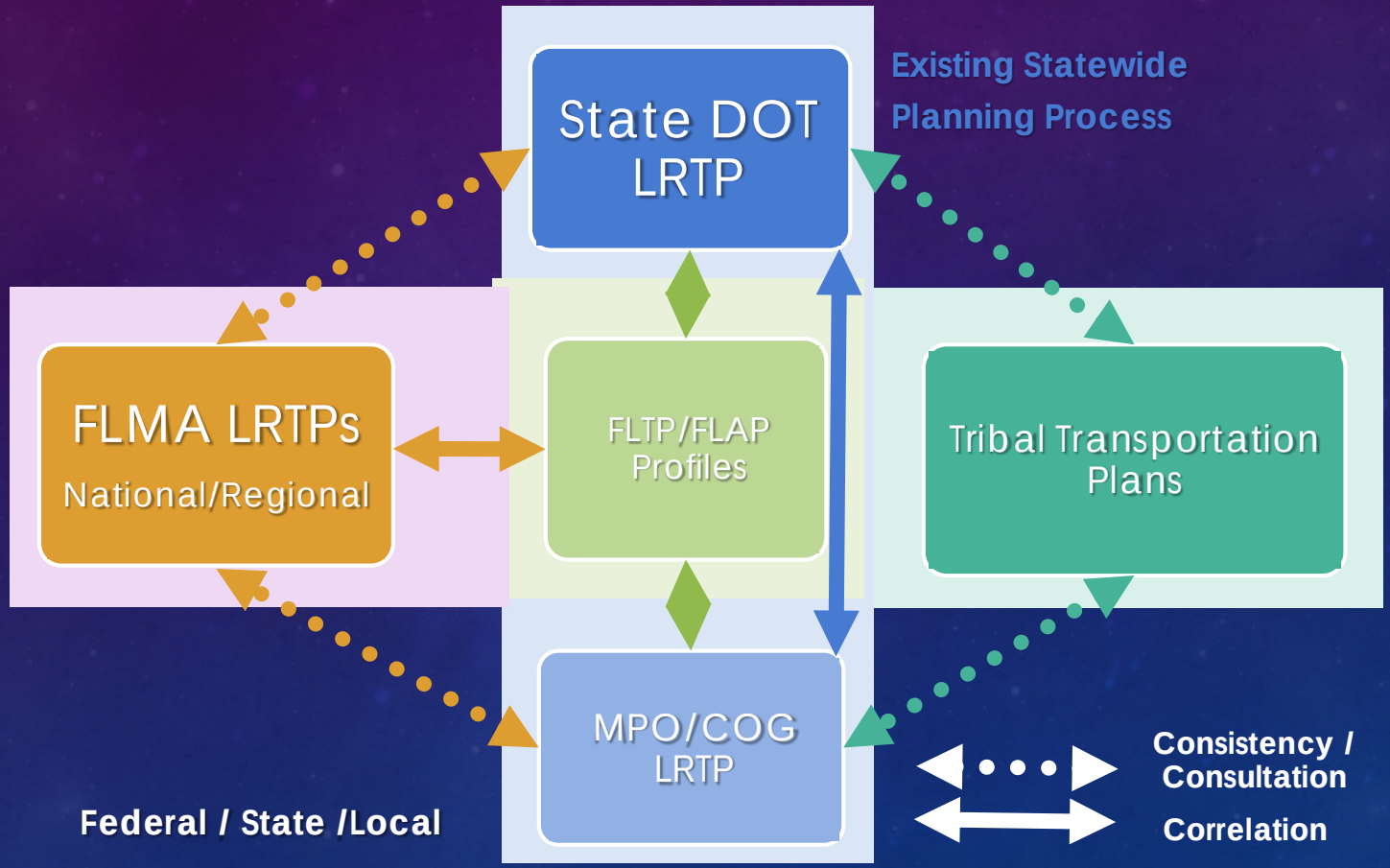
Targeted State, Local and Tribal Outreach

- Stakeholder contact information
- Facilitated meetings in each state
- Needs assessment reports
- Documented agreements where applicable
- National stakeholder database

Performance Based Planning Tools

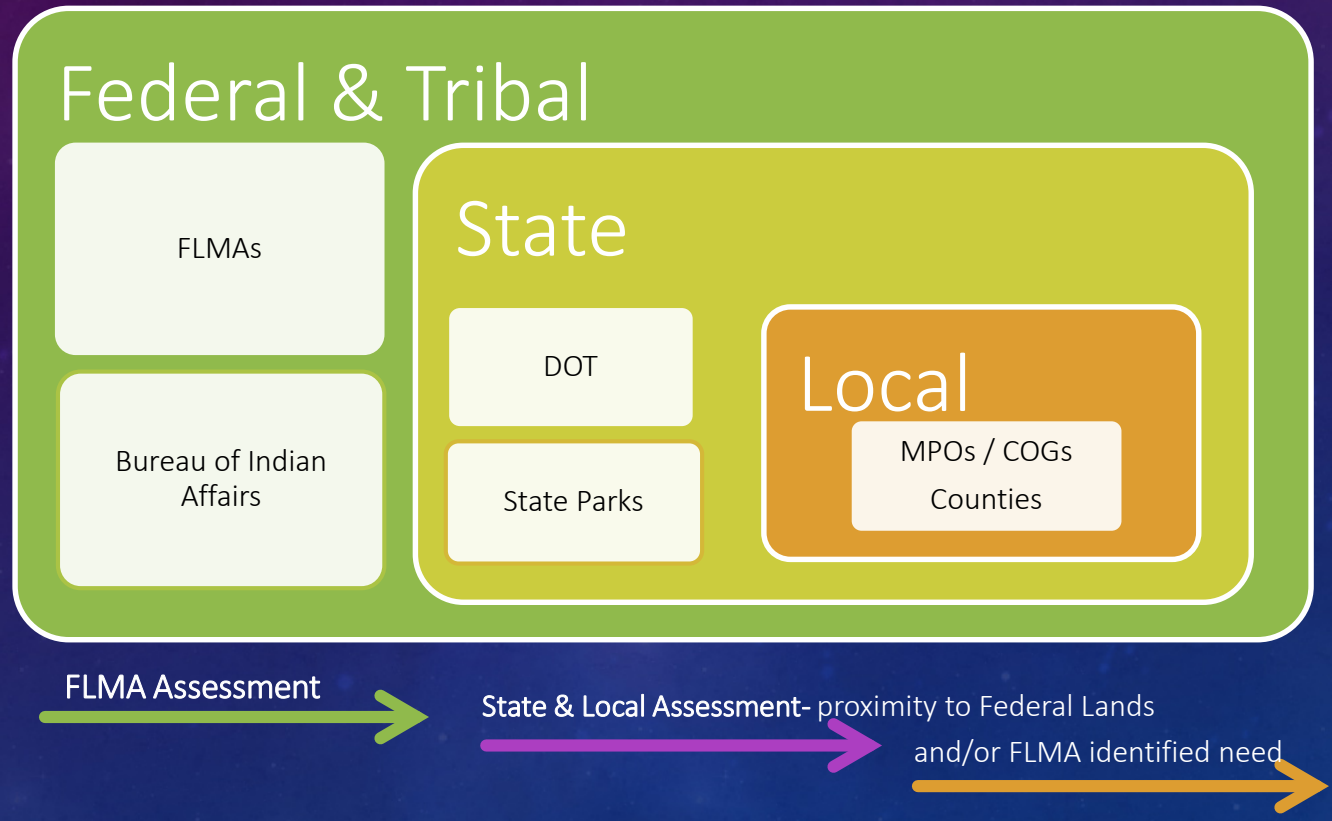
- Multiagency performance reports
- Federal Land Management Agency TPM Guidebook

PROCESS DESCRIPTION: IMPROVING LINKAGES BETWEEN FED LANDS AND FED-AID



Needs Assessment

Strategic Engagement & Deployment



FLPP JOINT PROJECT – INTEGRATED FEDERAL, STATE, AND LOCAL PLANNING

- Work to be Executed under FY19 NPS PA and joint funded in FY20 and beyond

1. Creating FLTP/FLAP Profiles
    - FLTP/FLAP Planning Networks for each state
    - Draft Data Template for Statewide Profiles
    - Draft Base Maps and Geodatabases for each state
2. Targeted State, Local, and Tribal Outreach
    - LRTP Case Studies or Cluster Analyses
    - Templates for MOUs, MOAs, Charters, etc.
    - Improved planning cycle alignment (Feds Lands & Fed Aid)
3. Statewide Needs Assessment Data Processing
    - Shared need, proposed improvements, and rough cost estimates
    - Customizing assessment attributes
    - Process documentation
4. Development of Online Multi-Agency Planning Tools
    - Automated statewide fact sheets for FLTP
    - Data Schema for data sharing among FLTP Core Partners, state DOTs, and select local agencies

COMMUNICATION PLAN FOR PARTNER ENGAGEMENT

- Audience
  - FLMA Core Partners – local and regional offices
  - Fed-Aid Division Offices
  - State and Local Partners - MPOs
- Means of Communication
  - Status reports and briefing memos
  - Webinars
  - Conferences and workshops
  - In-person meetings (bi-lateral and multi-lateral)
- Frequency
  - Regularly scheduled (monthly, quarterly, or annual)
  - Planning Cycle Driven (Plan/TIP/STIP update, adoption, amendment, etc.)

COMMENTS OR QUESTIONS?

TRANSPORTATION PERFORMANCE MANAGEMENT UPDATE

presented to

Florida Metropolitan Planning Partnership Workshop

presented by

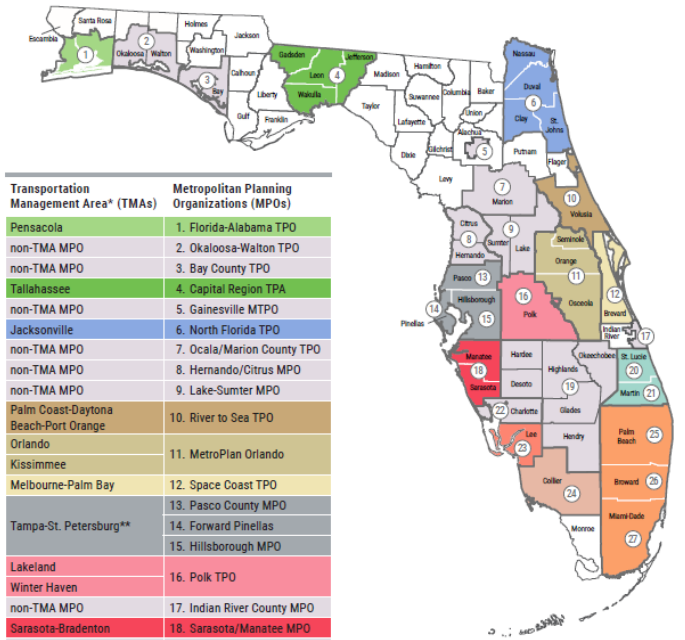
Mark Reichert
Florida Department of Transportation

December 5, 2019

FLORIDA'S METROPOLITAN PLANNING ORGANIZATIONS

FDOT TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM GUIDANCE AND PROCEDURES

Figure 1: Map of Florida Metropolitan Planning Organizations



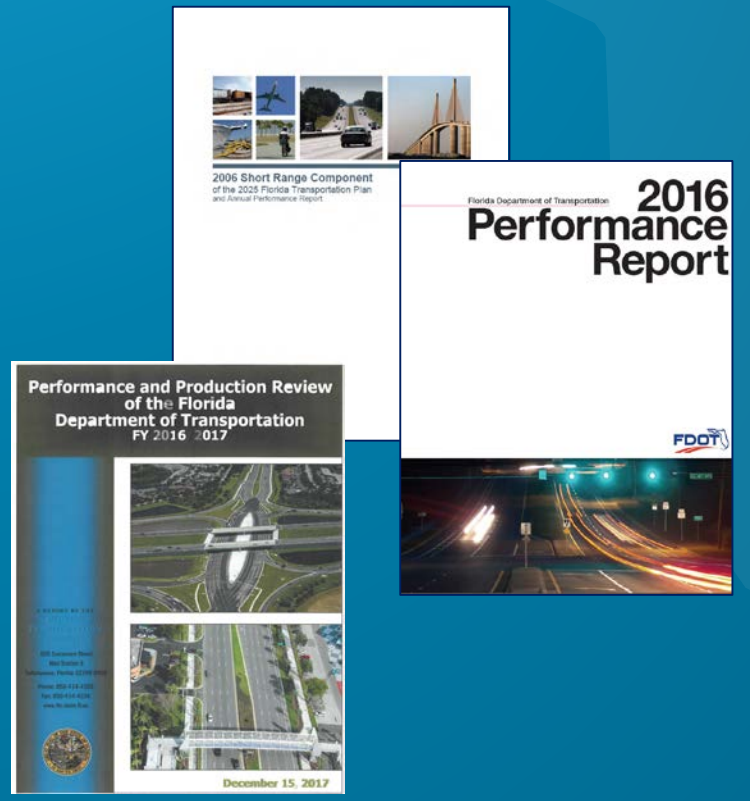
Transportation Management Area* (TMAs)	Metropolitan Planning Organizations (MPOs)
Pensacola	1. Florida-Alabama TPO
non-TMA MPO	2. Okaloosa-Walton TPO
non-TMA MPO	3. Bay County TPO
Tallahassee	4. Capital Region TPA
non-TMA MPO	5. Gainesville MTPO
Jacksonville	6. North Florida TPO
non-TMA MPO	7. Ocala/Marion County TPO
non-TMA MPO	8. Hernando/Citrus MPO
non-TMA MPO	9. Lake-Sumter MPO
Palm Coast-Daytona Beach-Port Orange	10. River to Sea TPO
Orlando	11. MetroPlan Orlando
Kissimmee	
Melbourne-Palm Bay	12. Space Coast TPO
Tampa-St. Petersburg**	13. Pasco County MPO
	14. Forward Pinellas
	15. Hillsborough MPO
Lakeland	16. Polk TPO
Winter Haven	
non-TMA MPO	17. Indian River County MPO
Sarasota-Bradenton	18. Sarasota/Manatee MPO
non-TMA MPO	19. Heartland Regional TPO
Port St. Lucie**	20. St. Lucie TPO
	21. Martin MPO
non-TMA MPO	22. Charlotte County-Punta Gorda MPO
Cape Coral	23. Lee County MPO
Bonita Springs	24. Collier MPO
Miami**	25. Palm Beach TPA
	26. Broward MPO
	27. Miami-Dade TPO

* Urbanized population over 200,000
** Tampa-St. Petersburg, Port St. Lucie and Miami TMA's contain multiple MPOs.

MPOAC FDOT

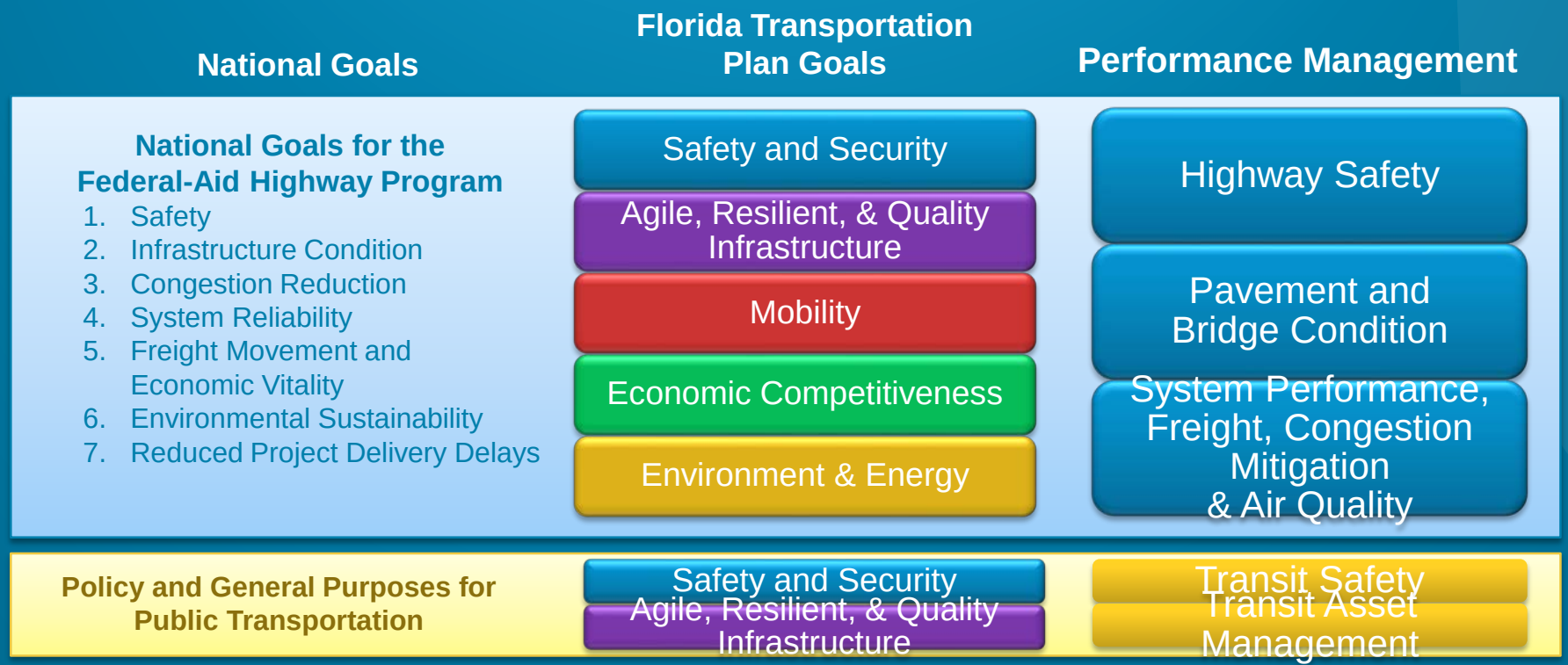
LONG HISTORY OF PERFORMANCE MANAGEMENT

- **Florida Transportation Commission Performance and Production Review of FDOT since 1990s**
- **FDOT Annual Performance Report since 1990s**
- **Individual MPO performance measures, reports**



MPOAC FDOT

NATIONAL AND FLORIDA GOALS AND PERFORMANCE MANAGEMENT



FDOT/MPOAC TPM IMPLEMENTATION APPROACH

- Communicate, communicate, communicate
- Collaborate, collaborate, collaborate
- Pilot project
- Consensus planning document
- Data sharing
- Target setting
- Technical support resources

CONSENSUS PLANNING DOCUMENT

- Developed cooperatively by FDOT and MPOAC; updated April 2019
- Addresses federal requirements for data sharing, target setting, performance reporting
- Outlines roles of FDOT, MPOs, transit providers
- Designed for inclusion in TIP; also can be adopted by separate MPO board action
- Allows transit provider agreement to occur through MPO board membership

FDOT MPOAC

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

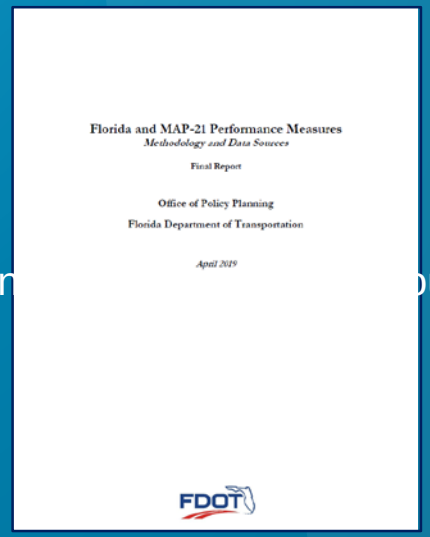
This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Page 1 of 6

MPOAC FDOT

DATA SHARING

- **FDOT**
  - » Collect and maintain data for federal measures
  - » Perform calculations of performance metrics and measures
  - » Provide to each MPO calculations used to develop statewide targets for state, MPO plan[illegible]ounty in MPO planning area


Florida and MAP-21 Performance Measures
Methodology and Data Sources
Final Report
Office of Policy Planning
Florida Department of Transportation
April 2019
FDOT

- **MPO**
  - » Share supplemental data MPO uses to develop its own targets for any measure

- **Transit provider**
  - » Collect performance data for transit asset management and transit safety measures
  - » Share data with FDOT and appropriate MPO(s)

TPM RESOURCES

- **Model language for discussing TPM in TIPs updated April 2019**
- **Model template for LRTP System Performance Report updated August 2019**

Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

April 2019

FDOT

Florida Department of Transportation – Office of Policy Planning
Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Trends Analysis

Opportunity for the MPO to discuss recent trends in safety performance. Note that this is not required for the TIP, but its inclusion can provide context for the reader. The MPO could discuss general activities conducted in the support of the TIP, such as the text below:

The TIP development process, consistent with the process used to develop the MPO's Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

Or the MPO can provide specific trends data or maps. Example below is from the Broward MPO TIP:

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3 shows the changes in Safety Performance Measures for Broward MPO from 2012 through 2016. The measures shown in Table 3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Table 3: Trends of Broward Safety Performance Measures: 2012-2016

Performance Measure	2008-2012	2009-2013	2010-2014	2011-2015	2012-2016
Number of Fatalities	188.2	178.4	177.0	183.0	190.6
Number of Serious Injuries	2,147.6	2,080.4	2,090.0	1,988.8	1,776.0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.110	1.059	1.074	1.209	1.203
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	13.161	12.806	12.778	11.847	10.797
Total Number of non-motorized Fatalities and non-motorized serious injuries	345.2	351.4	350.6	341.8	352.2
VMT (100 MVMT)	163.548	162.710	164.464	163.304	163.702

Source: FDOT 2016 HSIP & Performance Measures per MPO

Safety Programs in the TIP

Opportunity for the MPO to discuss key safety programs included in the TIP and the connection to the LRTP. In this section the MPO should discuss the types of safety programs included in the TIP and how they link to the LRTP and SHSP. The text should give particular attention to programs consistent with the SHSP emphasis areas, as well as programs involving extensive partner support such as the Community Traffic Safety Team and/or the Safe Routes to Schools Team. Sample text:

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as:

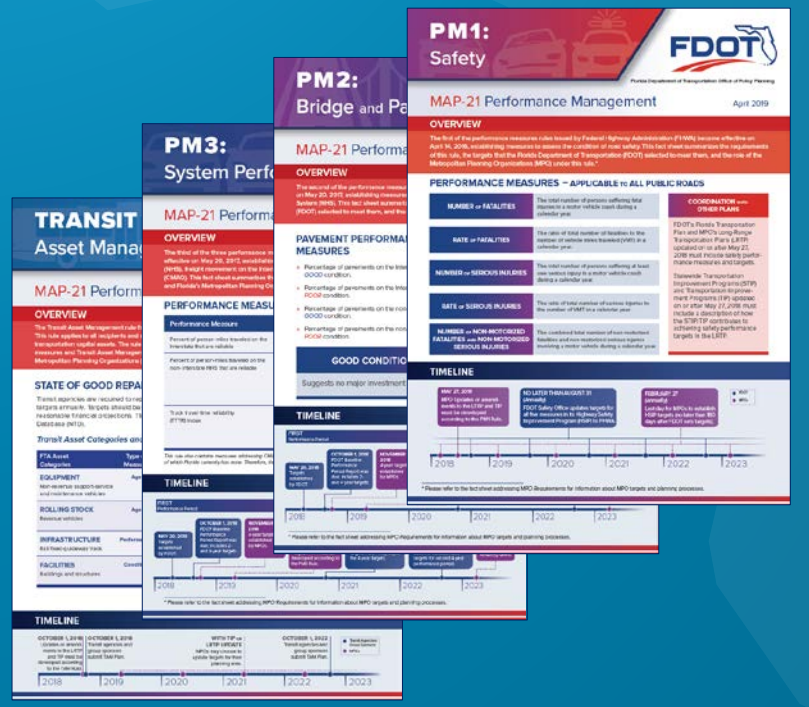
- *Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.*
- *Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.]*

When referencing other programs such as Federal grants, the text should be clear about whether the referenced activities are included in the TIP. Example below is from the Broward MPO TIP:

MPOAC FDOT

TPM RESOURCES

- Factsheets for all measures
- Timelines for FDOT, MPOs, transit providers
- Methodology and Data Sources report
- MPO Program Management Handbook
- Guidance memos
- Best practice sharing
- On-call assistance from FDOT staff, consultants



WHAT'S NEXT?

- Highway safety target updates
- Public transportation safety targets
- Mid-period performance report for PM2, PM3
- Continued coordination between FDOT, MPOs, transit providers
- Enhanced long-range plans and STIP/TIPs with clear linkage between performance goals, policies, and project selection

QUESTIONS?

MARK REICHERT

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www.fdot.gov/planning/policy

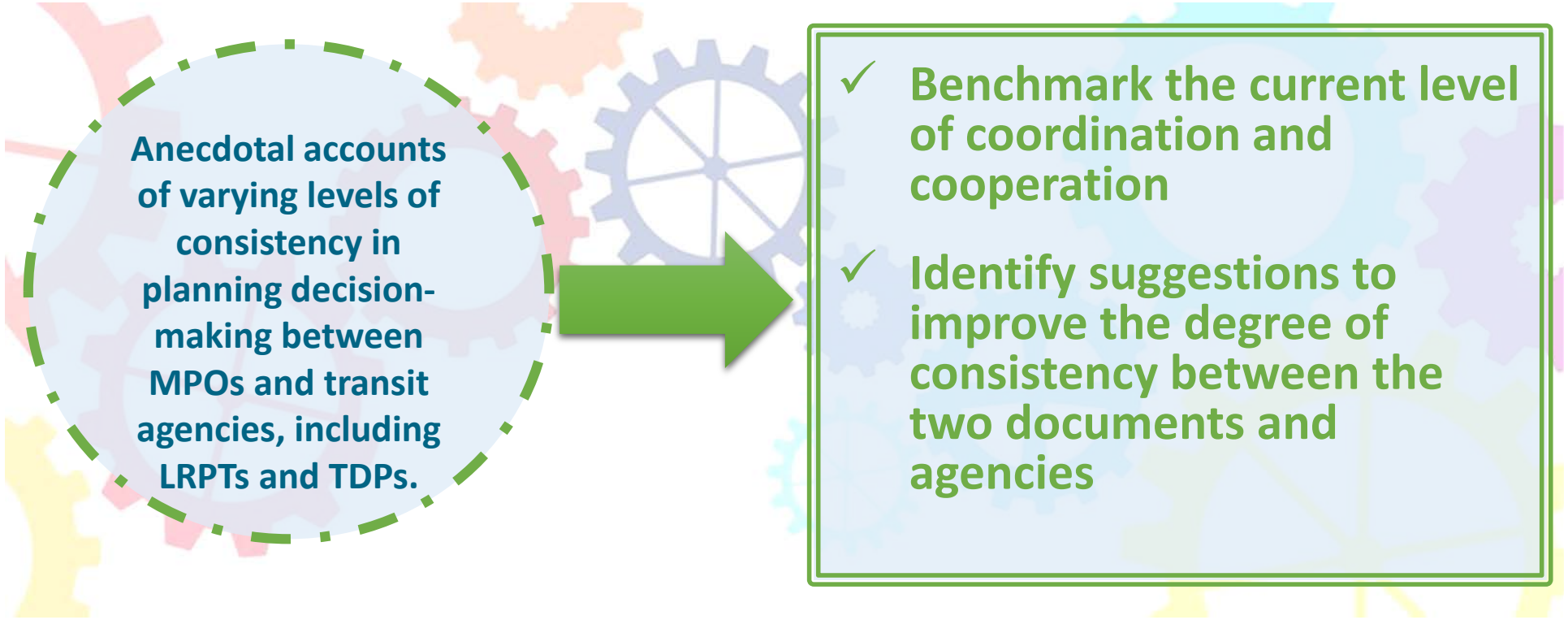
Metropolitan Planning Organization (MPO) and Transit Agency Planning Coordination in Florida

Jeff Kramer, AICP

University of South Florida

Center for Urban Transportation Research

Study Purpose



Study Findings

1. **Both** MPOs and transit agencies expressed a **high degree of satisfaction** when it came to the process of coordination for the **LRTP**.
2. **MPOs were less satisfied** than transit agencies with coordination for the **TDP** and the level of consistency between planning document **visions, goals, and strategies**.
3. The vast majority of MPOs and transit agencies **do not coordinate the timing of LRTP and TDP** updates and a plurality identified this issue as their **biggest challenge**.
4. **Personality is key** (i.e., getting along contributes to better coordination).
5. Regularly scheduled **coordination meetings** improves coordination.
6. **Collaboration** on planning **studies** or transportation **projects** can lead to improved coordination on the LRTP and TDP updates.
7. **Formalizing coordination** through an interlocal agreement can improve planning coordination.
8. MPOs playing a role in transit system **operations** can improve planning coordination.

Suggestions

- Implement regular meetings
  - Formal or informal meetings
  - Builds bridges, fosters trust, and improves understanding between staff
  - Provides opportunities to heighten management level sensitivity to issues and concerns
  - Helps to overcome obstacles resulting from staff turnover
- Implement mechanisms to increase awareness between boards
  - Occasional joint meetings of agency boards to discuss issues of common concern
  - Provides a regular forum for coordinated and informed planning decision-making
  - Encourage board members to engage in dialogue on issues and concerns of each agency
  - Include a standing agenda item for both agencies

Suggestions

- Ensure that staff is active in the committee structure of the other agency
  - Report issues and concerns to inform planning decisions
  - Agencies can use the committees of the other agency (with permission) to advance the planning activities of their own agency
  - Increases familiarity with issues and concerns between agencies
- Share staff between both agencies
  - MPO staff takes on partial or full responsibility for transit planning activities
  - Transit agency staff conducts planning work for the MPO
  - Staff conducting planning work are deeply familiar with the needs and expectations of both agencies

Suggestions

- Enter into a formal agreement
  - Detail responsibilities, activities, and mechanisms for transit planning activities
  - Modify existing state statute and administrative code to define the roles each agency should play
- Adjust the update cycle of the TDP and LRTP*
  - Use common data sources
  - Saves costs and ensures the use of common data inputs
  - Coordinate technical and public engagement activities
  - Allows each agency to account for the newest planning considerations of the other agency

**Regulatory requirements may present obstacles in synchronization*

Suggestions

- Align the vision statements of the LRTP and the TDP
  - Develop the TDP vision to support the LRTP vision (or adopt the LRTP vision as the TDP vision)
  - Facilitate through an interlocal agreement or the state administrative code
  - Helps to achieve a common outcome when conducting planning activities
- Conduct joint public engagement activities
  - Give additional focus to activities related to TDP and LRTP updates
  - E.g. a speaker's bureau where representatives of both agencies educate community groups, organizations, and stakeholders on the transit planning activities of both agencies

Suggestions

- Jointly fund and conduct planning studies, data collection exercises, and software development activities
  - Agencies work together toward a common goal and provide information that could be used in both agencies' decision-making processes
  - Builds trust and joint knowledge between staff
  - Increases cost savings through a shared procurement process and joint oversight of contractors
- Provide joint training for MPO and transit agency staff
  - Focus on general planning activities and processes and on the specific elements of the TDP and the LRTP
  - Possible training types include a statewide summit, workshop, webinar series, or peer exchange
  - Possible joint facilitators include FDOT, MPOAC, and FPTA
  - Modify existing FDOT TDP training to include MPO responsibilities in planning as it relates to transit and MPO coordination
  - Local agencies could provide joint training activities focused on TDP and LRTP development
  - Brings staff together and increases familiarity with the needs, issues and concerns of each agency

Questions?

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Florida Transportation Plan

Update

presented to

Florida Metropolitan Planning Partnership

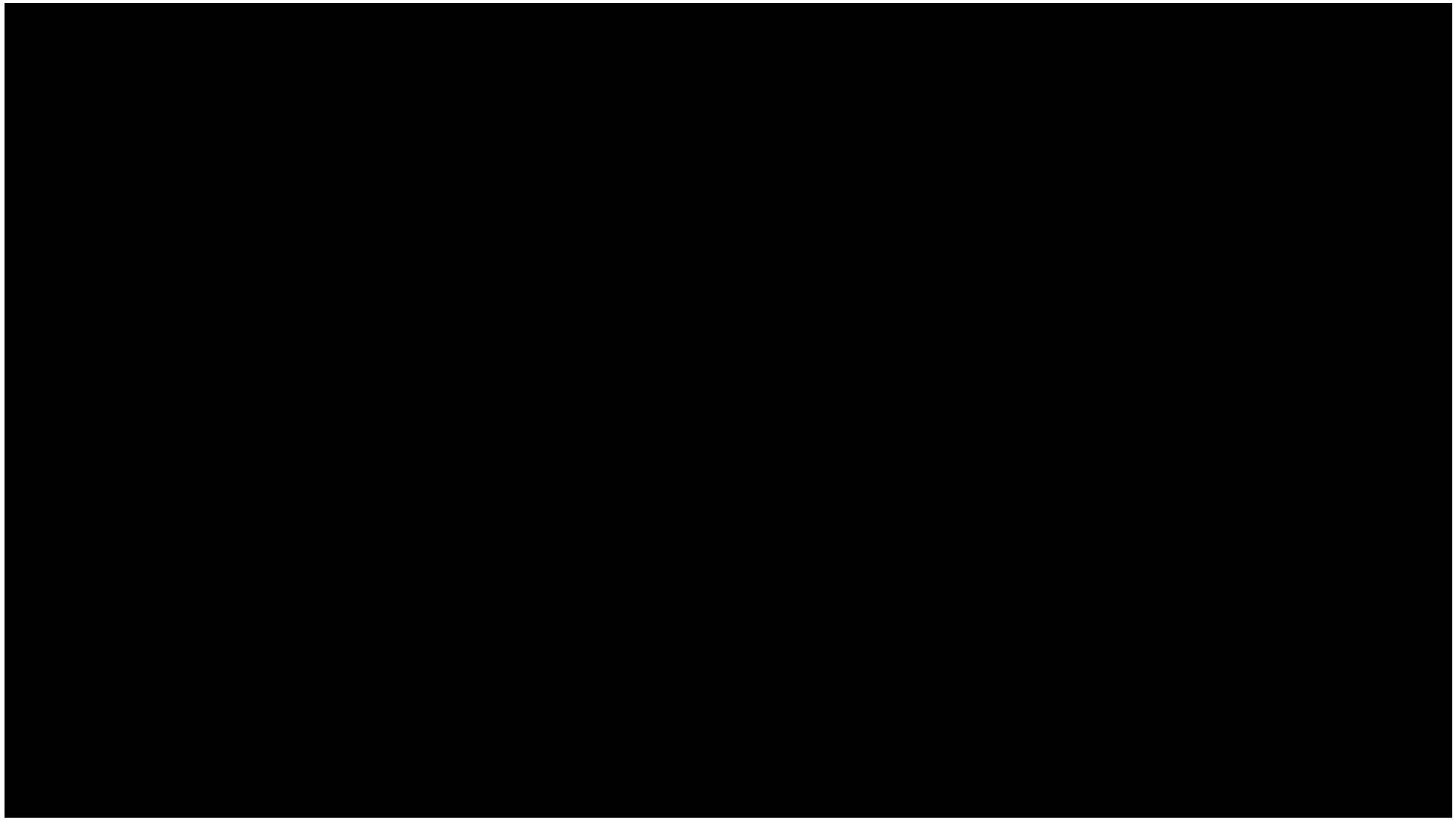
presented by

Dana Reiding
FDOT Office of Policy Planning

December 6, 2019

FLORIDA Transportation Plan

Your Florida. Your vision. Your plan.



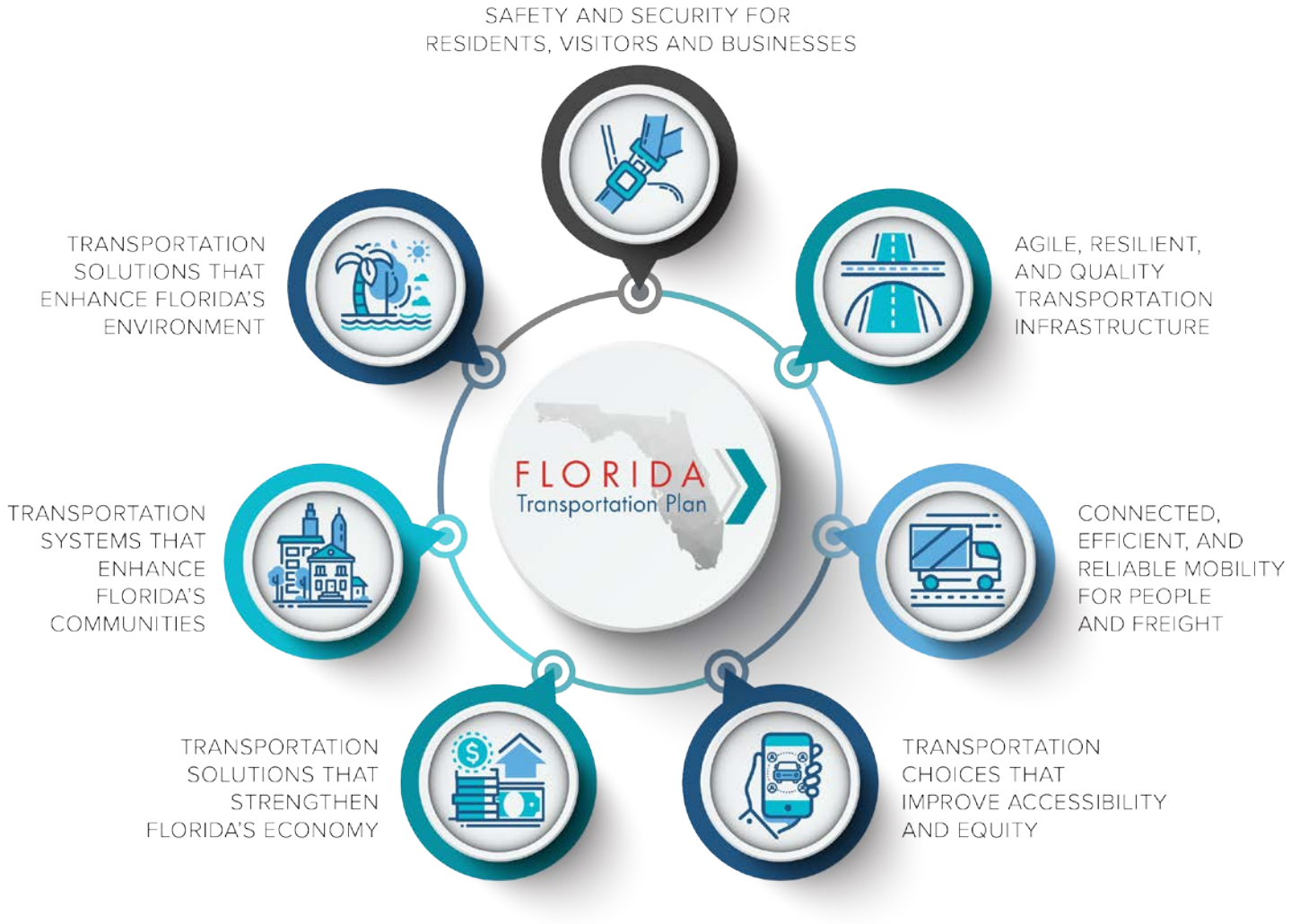
Florida Transportation Plan

- Long-range transportation plan
- A plan for all of Florida
- Policy framework for transportation decisions and investments

Why Does the FTP Matter?

- Guides state, regional and local transportation decisions and investments

- Examples:
  - 2020 FTP (2000) – Strategic Intermodal System
  - 2060 FTP (2010) – Alignment with Florida Strategic Plan for Economic Development; Florida Mobility and Trade Plan
  - Current FTP (2015) – Resilience, Workforce, Choices


SAFETY AND SECURITY FOR RESIDENTS, VISITORS AND BUSINESSES
TRANSPORTATION SOLUTIONS THAT ENHANCE FLORIDA'S ENVIRONMENT
AGILE, RESILIENT, AND QUALITY TRANSPORTATION INFRASTRUCTURE
FLORIDA
Transportation Plan
TRANSPORTATION SYSTEMS THAT ENHANCE FLORIDA'S COMMUNITIES
CONNECTED, EFFICIENT, AND RELIABLE MOBILITY FOR PEOPLE AND FREIGHT
TRANSPORTATION SOLUTIONS THAT STRENGTHEN FLORIDA'S ECONOMY
TRANSPORTATION CHOICES THAT IMPROVE ACCESSIBILITY AND EQUITY

Cross-cutting Topics

Technology	Resilience	State/Interregional	Regional/Local
• Automated, connected, electric, and shared vehicles • Transportation system management and operations • Big data • New materials and processes	• Extreme weather • Emergency evacuation and response • Sea level rise • Flooding • Economic and societal changes	• SIS, including modal facilities • Trade & logistics • Multi-use/multi-modal facilities • Global, statewide, and interregional connectivity • Florida's economic drivers and industries	• Urbanized, non-urbanized, and rural • Congestion relief • Land use and community planning • Regional visions • Environment • Economic development

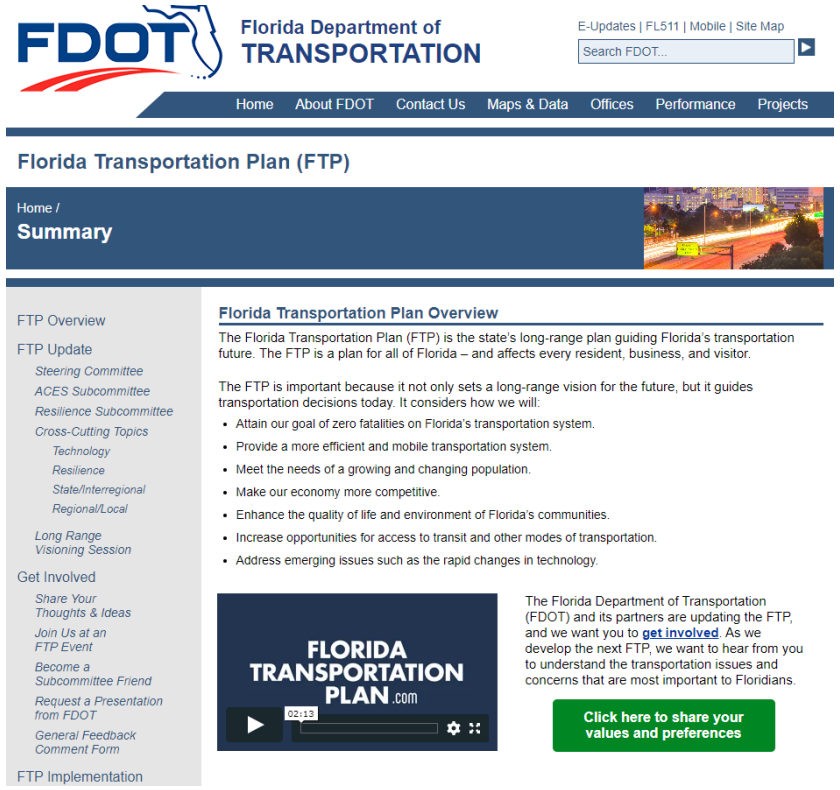
FTP Steering Committee

- 34-member Steering Committee
  - Guide the update process
  - Provide recommendations to FDOT
  - Members include
    - FHWA, DEP, DEO, DOH, FHP, MPO, RPC
    - Modal, environmental, and business partners

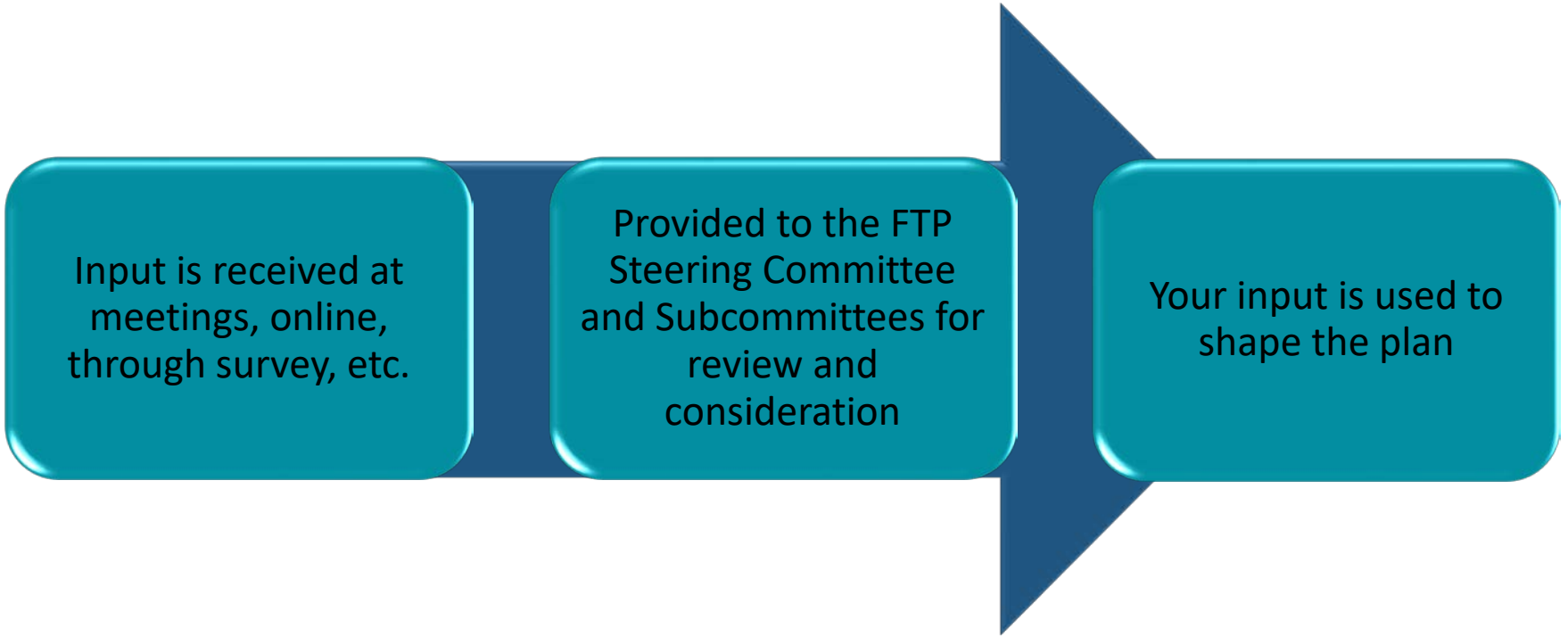
FTP Subcommittees

- Automated, Connected, Electric, Shared (Technology)
  - Broader definition of infrastructure
- Resilience
  - Environmental, weather, economic, operational disruptors
  - Ability to absorb, withstand, and recover from disruptors
- Safety *NEW*
  - Highlights importance of safety and identify new strategies
  - Supports Strategic Highway Safety Plan update and identification of emphasis areas
  - Includes Florida Police Chiefs, Florida Sheriffs' Association, and FACERS, as well as FTP Steering Committee representatives
- Visit www.floridatransportationplan.com to become a friend of a subcommittee

Get Involved!



How will we use your input?



Questions?

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