



Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2024

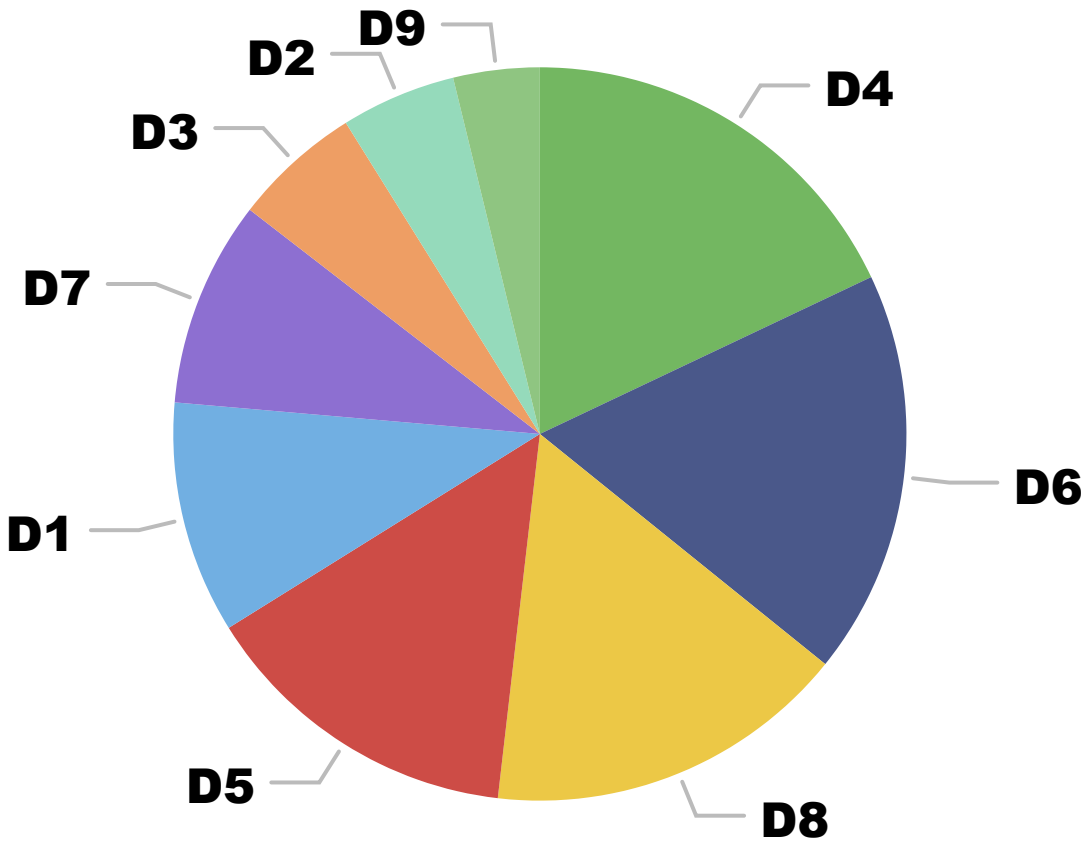
9/30/2024

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$332,319,069.62	\$43,201,524.84	13.00%
2	\$358,570,399.66	\$23,090,963.12	6.44%
3	\$330,885,083.08	\$23,742,053.55	7.18%
4	\$340,657,687.49	\$77,676,754.60	22.80%
5	\$388,336,467.74	\$70,497,823.66	18.15%
6	\$227,465,940.61	\$51,507,969.52	22.64%
7	\$369,233,861.06	\$42,640,951.62	11.55%
8	\$404,723,256.91	\$82,368,645.51	20.35%
9	\$312,658,757.97	\$15,099,309.75	4.83%
Total	\$3,064,850,524.14	\$429,825,996.17	14.02%

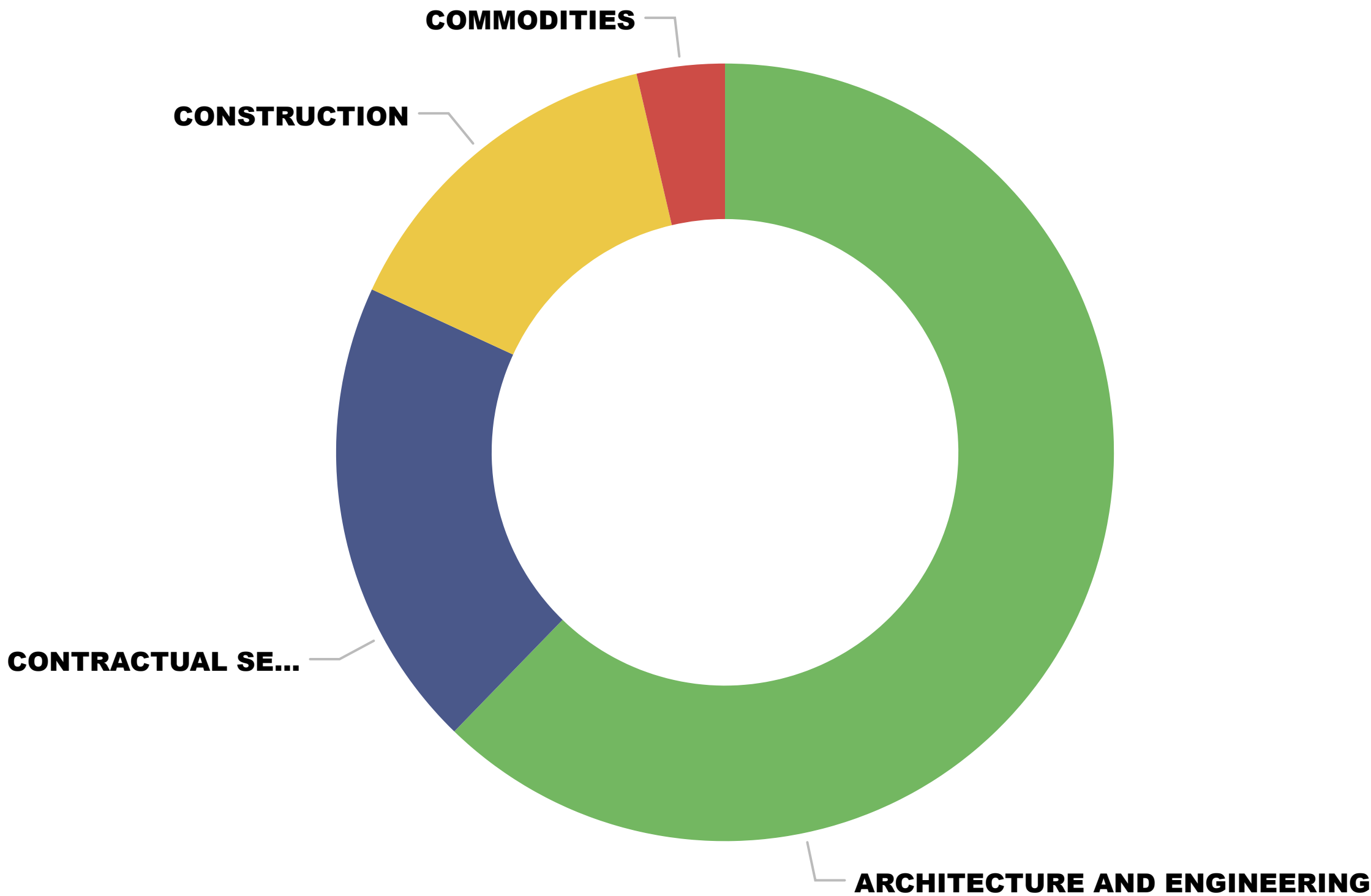
Percentage by Districts

Districts D4 D6 D8 D5 D1 D7 D3 D2 D9



Percentage by Expenditure Type

Expenditure Type ARCHITECTURE AN... CONTRACTUAL ... CONSTRUCTI... COMMODITIES





Cumulative Expenditure Amount and MBE Spending

State FY

- ☐ Select all
- ☐ Pre July 2024
- ☒ July 2024
- ☒ July 2024 - August 2024
- ☒ July 2024 - September 2024
- ☐ July 2024 - October 2024
- ☐ July 2024 - November 2024
- ☐ July 2024 - December 2024
- ☐ July 2024 - January 2025
- ☐ July 2024 - February 2025
- ☐ July 2024 - March 2025
- ☐ July 2024 - April 2025
- ☐ July 2024 - May 2025
- ☐ July 2024 - June 2025

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumululative Percentage	FY 23 - 24 Goal
July 2024	07/01/2024	07/31/2024	1,019,578,295.40	132,434,011.87	12.99%	9.14
July 2024 - August 2024	07/01/2024	08/31/2024	2,169,054,977.57	274,494,332.96	12.66%	9.14
July 2024 - September 2024	07/01/2024	09/30/2024	3,064,850,524.14	429,825,996.17	14.02%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14%

