



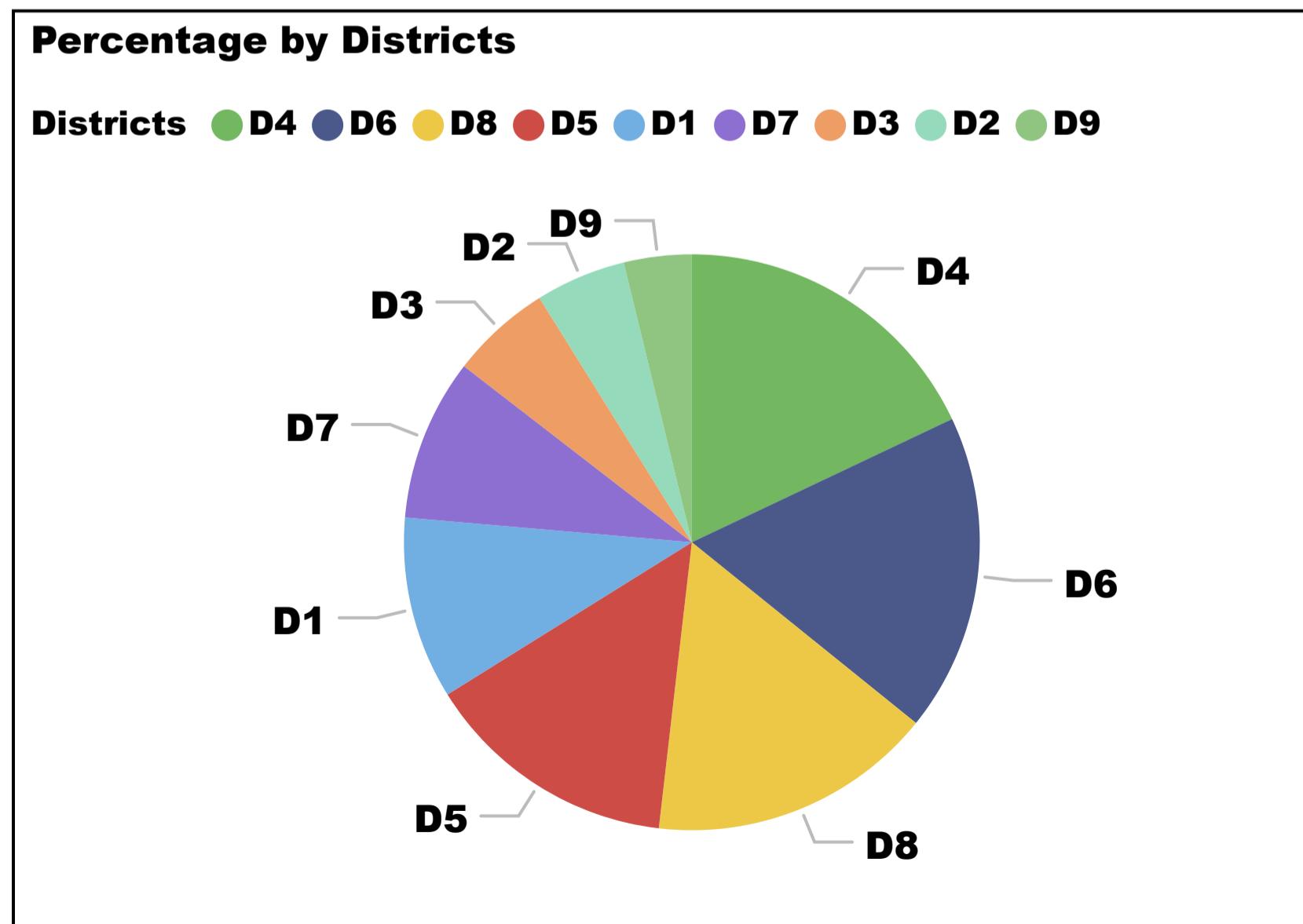
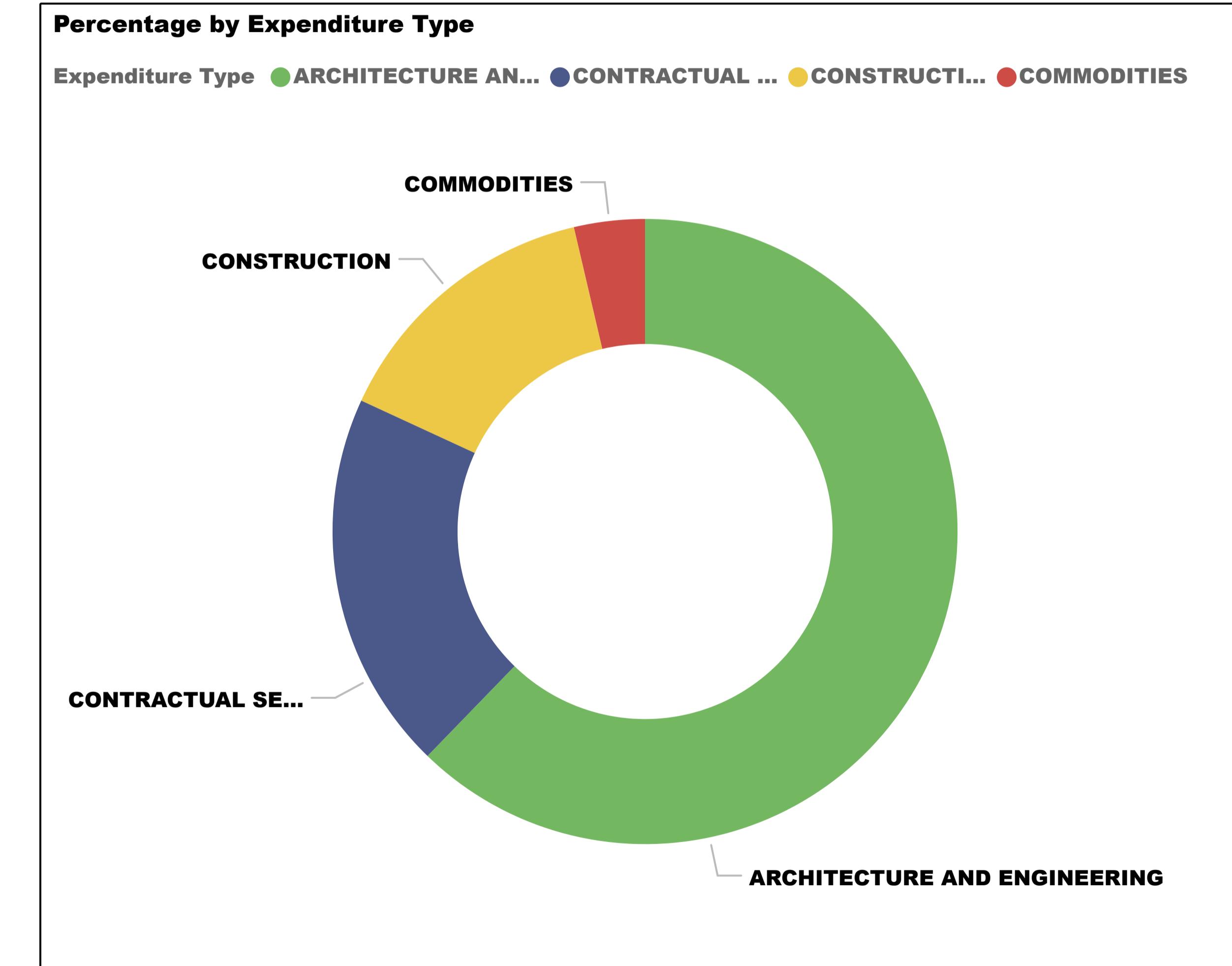
# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2024

9/30/2024

Year To Date Cumulative			
District	Expenditure	MBE	Percentage
1	\$332,319,069.62	\$43,201,524.84	13.00%
2	\$358,570,399.66	\$23,090,963.12	6.44%
3	\$330,885,083.08	\$23,742,053.55	7.18%
4	\$340,657,687.49	\$77,676,754.60	22.80%
5	\$388,336,467.74	\$70,497,823.66	18.15%
6	\$227,465,940.61	\$51,507,969.52	22.64%
7	\$369,233,861.06	\$42,640,951.62	11.55%
8	\$404,723,256.91	\$82,368,645.51	20.35%
9	\$312,658,757.97	\$15,099,309.75	4.83%
Total	\$3,064,850,524.14	\$429,825,996.17	14.02%





# Cumulative Expenditure Amount and MBE Spending

## State FY

- Select all
- Pre July 2024
- July 2024
- July 2024 - August 2024
- July 2024 - September 2024
- July 2024 - October 2024
- July 2024 - November 2024
- July 2024 - December 2024
- July 2024 - January 2025
- July 2024 - February 2025
- July 2024 - March 2025
- July 2024 - April 2025
- July 2024 - May 2025
- July 2024 - June 2025

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2024	07/01/2024	07/31/2024	1,019,578,295.40	132,434,011.87	12.99%	9.14
July 2024 - August 2024	07/01/2024	08/31/2024	2,169,054,977.57	274,494,332.96	12.66%	9.14
July 2024 - September 2024	07/01/2024	09/30/2024	3,064,850,524.14	429,825,996.17	14.02%	9.14

## Cumulative Percentage by FY

FY 23-24 Goal 9.14% 9.14%

