



Cumulative Expenditure Amount and MBE Spending

State FY

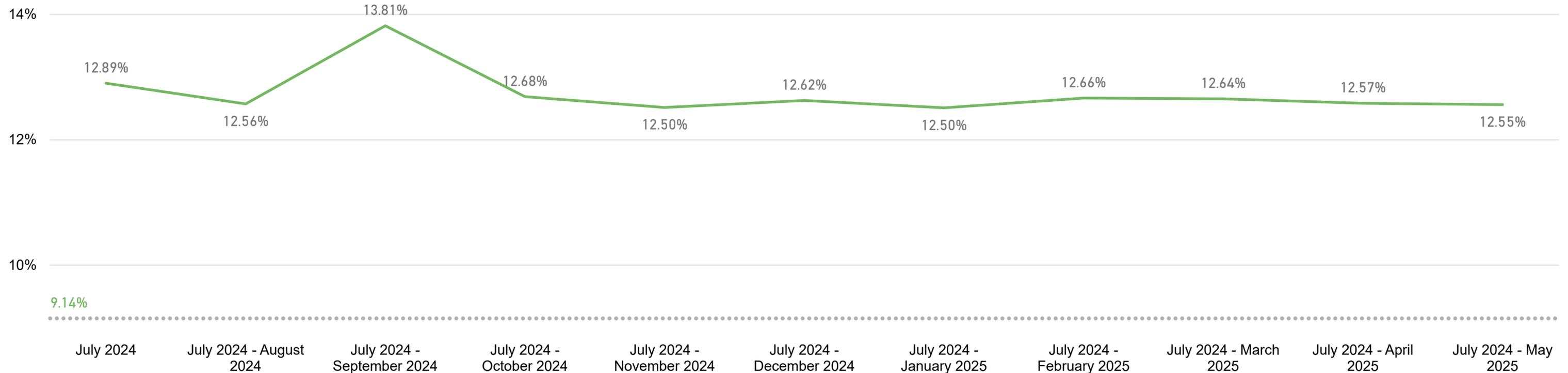
- Select all
- Pre July 2024
- July 2024
- July 2024 - August 2024
- July 2024 - September 2024
- July 2024 - October 2024
- July 2024 - November 2024
- July 2024 - December 2024
- July 2024 - January 2025
- July 2024 - February 2025
- July 2024 - March 2025
- July 2024 - April 2025
- July 2024 - May 2025
- July 2024 - June 2025

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 24 - 25 Goal
July 2024	07/01/2024	07/31/2024	1,019,578,295.40	131,446,072.89	12.89%	9.14
July 2024 - August 2024	07/01/2024	08/31/2024	2,169,054,977.57	272,474,654.91	12.56%	9.14
July 2024 - September 2024	07/01/2024	09/30/2024	3,064,850,524.14	423,223,657.58	13.81%	9.14
July 2024 - October 2024	07/01/2024	10/31/2024	4,312,298,231.70	546,700,747.94	12.68%	9.14
July 2024 - November 2024	07/01/2024	11/30/2024	5,307,059,660.08	663,630,802.08	12.50%	9.14
July 2024 - December 2024	07/01/2024	12/31/2024	6,330,864,680.18	798,755,852.50	12.62%	9.14
July 2024 - January 2025	07/01/2024	01/31/2025	7,261,474,429.52	907,609,135.31	12.50%	9.14
July 2024 - February 2025	07/01/2024	02/28/2025	8,312,057,322.55	1,051,913,693.25	12.66%	9.14
July 2024 - March 2025	07/01/2024	03/31/2025	9,336,329,325.73	1,180,346,416.97	12.64%	9.14
July 2024 - April 2025	07/01/2024	04/30/2025	10,389,415,458.28	1,306,149,652.94	12.57%	9.14
July 2024 - May 2025	07/01/2024	05/31/2025	11,482,231,001.61	1,441,029,089.66	12.55%	9.14

Cumulative Percentage by FY

FY 24-25 Goal 9.14% — 9.14%





Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2024

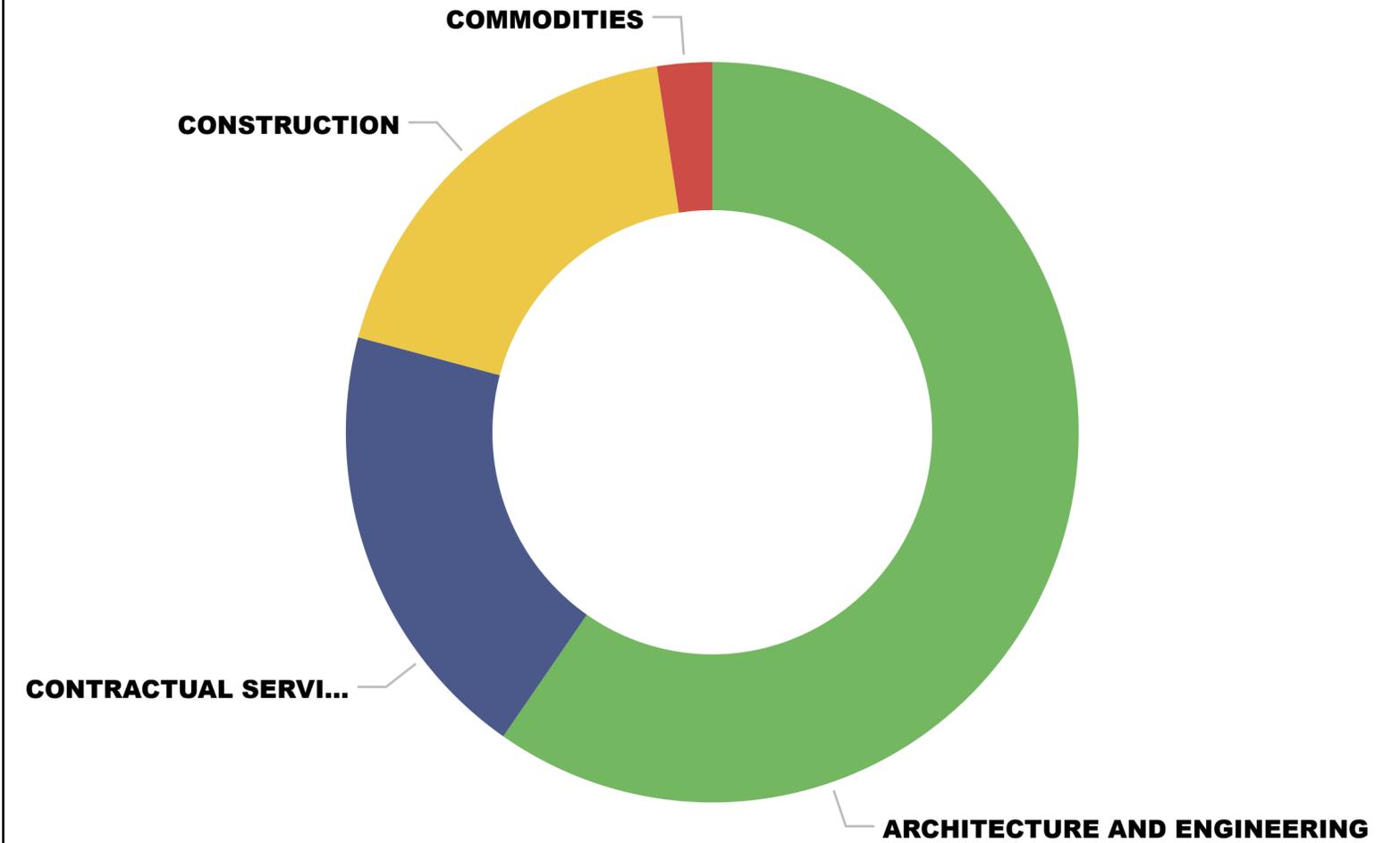
5/31/2025

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$1,272,369,840.09	\$147,148,548.60	11.56%
2	\$1,435,710,238.74	\$73,745,307.28	5.14%
3	\$1,105,141,552.47	\$71,788,940.74	6.50%
4	\$1,233,389,002.34	\$274,681,940.47	22.27%
5	\$1,407,766,795.88	\$200,438,396.75	14.24%
6	\$869,228,880.62	\$171,058,163.20	19.68%
7	\$1,249,719,178.90	\$119,436,844.55	9.56%
8	\$1,543,837,212.34	\$340,197,336.84	22.04%
9	\$1,365,068,300.23	\$42,533,611.23	3.12%
Total	\$11,482,231,001.61	\$1,441,029,089.66	12.55%

Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D8 ● D6 ● D5 ● D1 ● D7 ● D3 ● D2 ● D9

