



Cumulative Expenditure Amount and MBE Spending

State FY

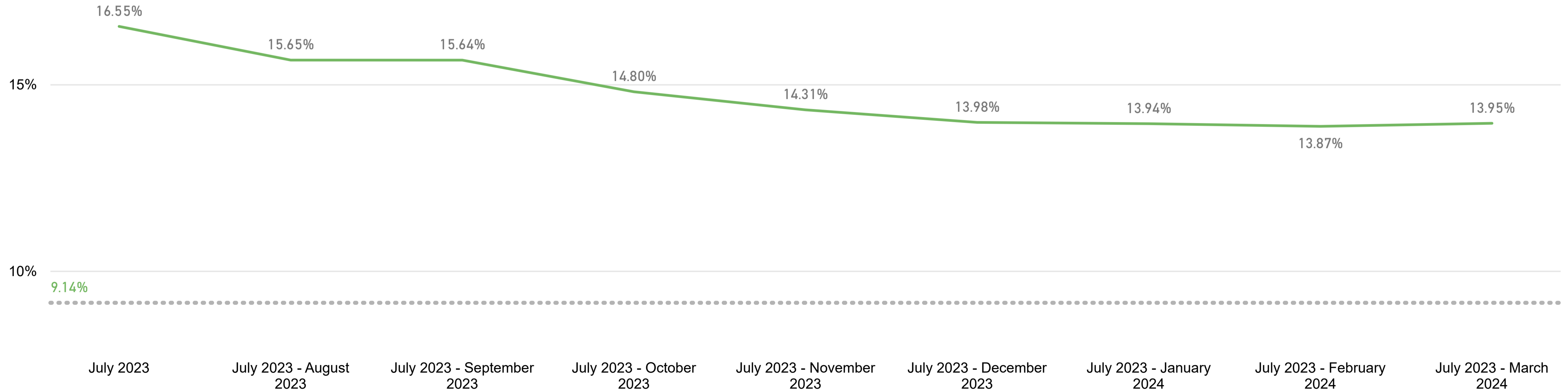
- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,734,746.20	16.55%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,875,184.33	15.65%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	408,758,494.69	15.64%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	535,526,911.82	14.80%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	655,044,673.55	14.31%	9.14
July 2023 - December 2023	07/01/2023	12/31/2023	5,573,974,919.45	778,995,463.49	13.98%	9.14
July 2023 - January 2024	07/01/2023	01/31/2024	6,436,107,105.65	897,233,590.77	13.94%	9.14
July 2023 - February 2024	07/01/2023	02/29/2024	7,379,845,712.51	1,023,556,792.43	13.87%	9.14
July 2023 - March 2024	07/01/2023	03/31/2024	8,215,353,327.42	1,146,169,003.79	13.95%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%





Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

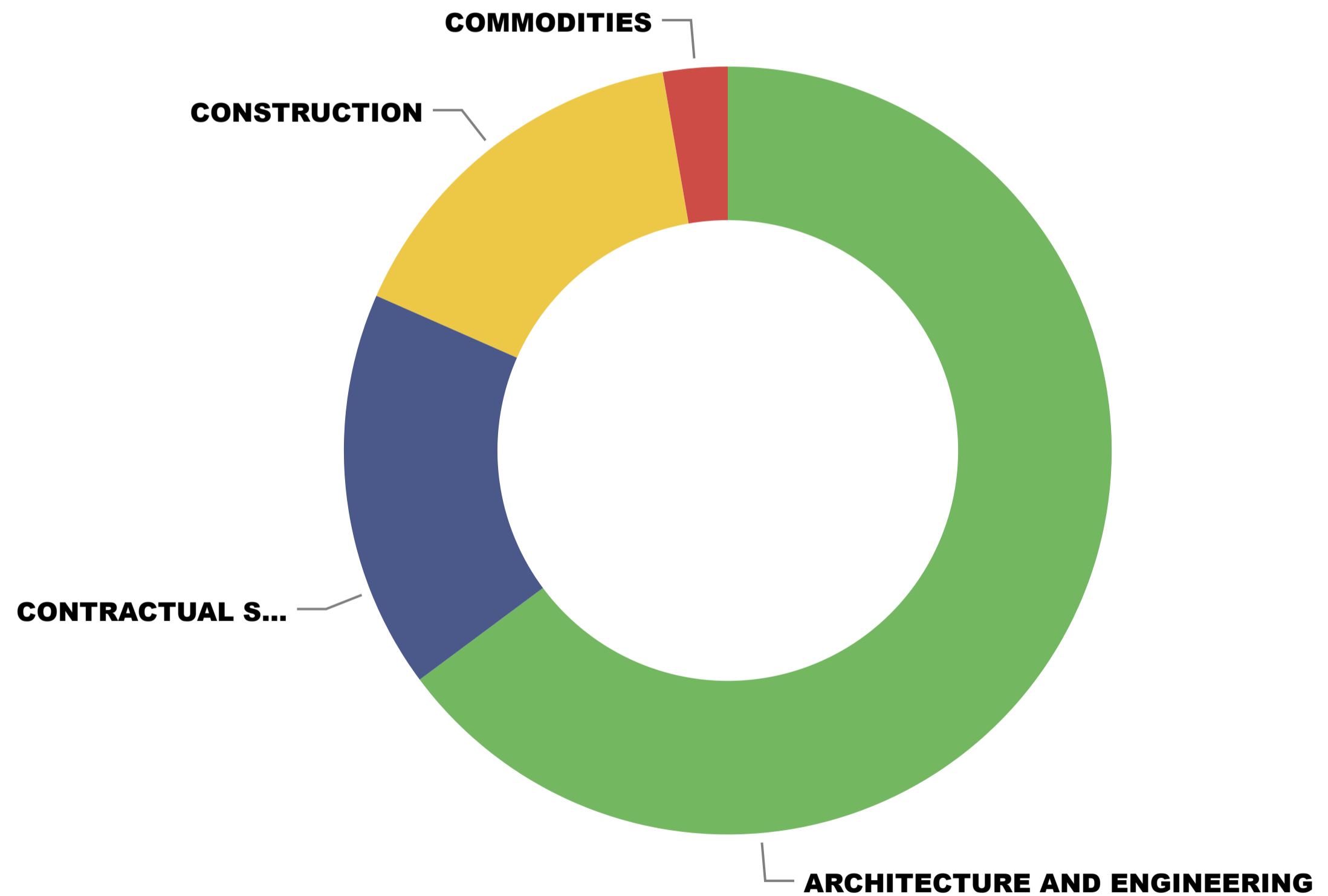
3/29/2024

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$887,447,730.96	\$125,147,927.55	14.10%
2	\$968,475,907.44	\$66,530,442.84	6.87%
3	\$703,760,434.04	\$66,805,292.93	9.49%
4	\$900,708,815.76	\$221,018,298.64	24.54%
5	\$1,056,816,549.60	\$191,161,281.03	18.09%
6	\$631,121,032.01	\$136,501,682.17	21.63%
7	\$1,160,188,226.33	\$88,546,180.40	7.63%
8	\$1,026,100,264.95	\$210,255,445.35	20.49%
9	\$880,734,366.33	\$40,202,452.88	4.56%
Total	\$8,215,353,327.42	\$1,146,169,003.79	13.95%

Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D7 ● D2 ● D9

