



# Cumulative Expenditure Amount and MBE Spending

## State FY

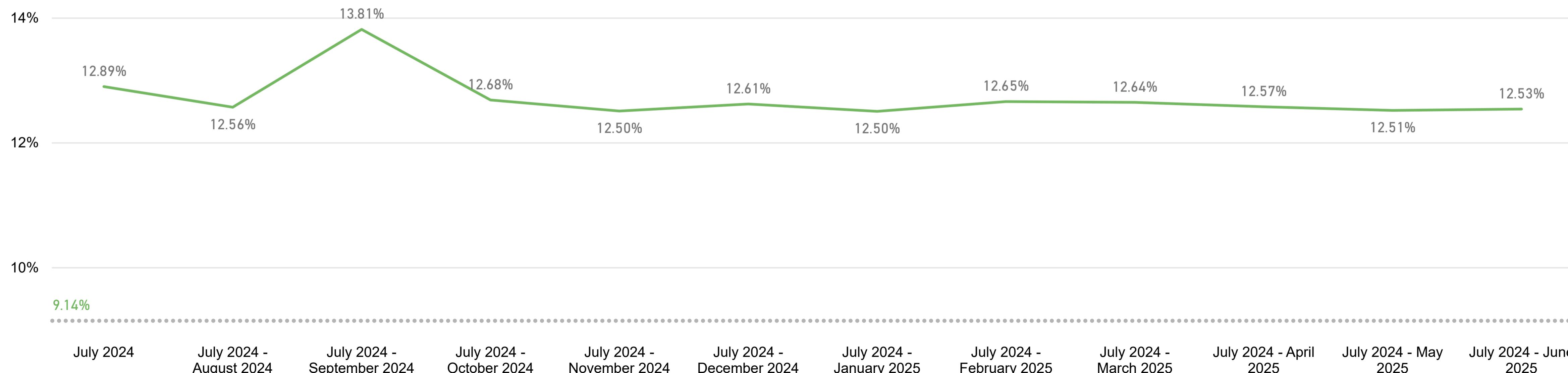
- Select all
- Pre July 2024
- July 2024
- July 2024 - August 2024
- July 2024 - September 2024
- July 2024 - October 2024
- July 2024 - November 2024
- July 2024 - December 2024
- July 2024 - January 2025
- July 2024 - February 2025
- July 2024 - March 2025
- July 2024 - April 2025
- July 2024 - May 2025
- July 2024 - June 2025

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 24 - 25 Goal
July 2024	07/01/2024	07/31/2024	1,019,578,295.40	131,446,072.89	12.89%	9.14
July 2024 - August 2024	07/01/2024	08/31/2024	2,169,054,977.57	272,474,654.91	12.56%	9.14
July 2024 - September 2024	07/01/2024	09/30/2024	3,064,850,524.14	423,213,889.91	13.81%	9.14
July 2024 - October 2024	07/01/2024	10/31/2024	4,312,298,231.70	546,690,980.27	12.68%	9.14
July 2024 - November 2024	07/01/2024	11/30/2024	5,307,059,660.08	663,414,777.49	12.50%	9.14
July 2024 - December 2024	07/01/2024	12/31/2024	6,330,864,680.18	798,530,730.46	12.61%	9.14
July 2024 - January 2025	07/01/2024	01/31/2025	7,261,474,429.52	907,357,071.45	12.50%	9.14
July 2024 - February 2025	07/01/2024	02/28/2025	8,312,057,322.55	1,051,651,359.45	12.65%	9.14
July 2024 - March 2025	07/01/2024	03/31/2025	9,336,329,325.73	1,180,084,748.58	12.64%	9.14
July 2024 - April 2025	07/01/2024	04/30/2025	10,389,415,458.28	1,305,834,713.39	12.57%	9.14
July 2024 - May 2025	07/01/2024	05/31/2025	11,539,575,646.30	1,443,654,433.61	12.51%	9.14
July 2024 - June 2025	07/01/2024	06/30/2025	12,498,477,820.54	1,566,341,258.62	12.53%	9.14

## Cumulative Percentage by FY

FY 24-25 Goal 9.14% — 9.14%





# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2024

6/30/2025

Year To Date Cumulative			
District	Expenditure	MBE	Percentage
1	\$1,378,224,790.77	\$160,189,859.57	11.62%
2	\$1,560,433,599.07	\$79,265,414.09	5.08%
3	\$1,194,370,008.36	\$77,725,700.84	6.51%
4	\$1,336,839,156.68	\$297,606,234.48	22.26%
5	\$1,550,838,803.27	\$220,575,551.18	14.22%
6	\$942,830,518.54	\$182,281,495.77	19.33%
7	\$1,368,582,219.55	\$127,280,665.43	9.30%
8	\$1,677,134,201.86	\$374,589,071.70	22.34%
9	\$1,489,224,522.44	\$46,827,265.56	3.14%
Total	\$12,498,477,820.54	\$1,566,341,258.62	12.53%

