



Cumulative Expenditure Amount and MBE Spending

State FY

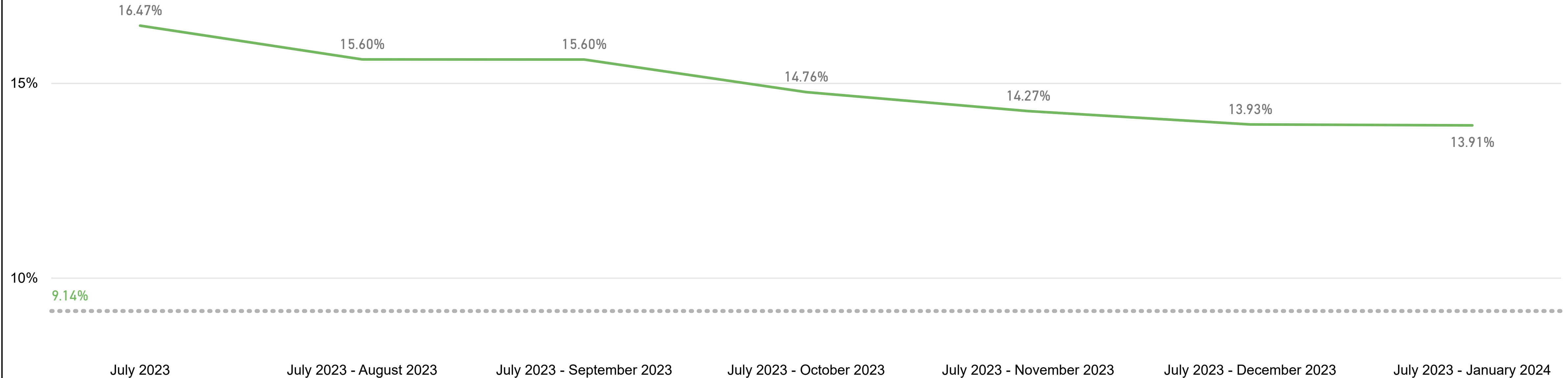
- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,036,503.06	16.47%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,064,823.82	15.60%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	407,516,568.79	15.60%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	534,220,998.86	14.76%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	653,248,821.38	14.27%	9.14
July 2023 - December 2023	07/01/2023	12/31/2023	5,573,974,919.45	776,446,813.88	13.93%	9.14
July 2023 - January 2024	07/01/2023	01/31/2024	6,436,107,105.65	895,055,153.40	13.91%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%





Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

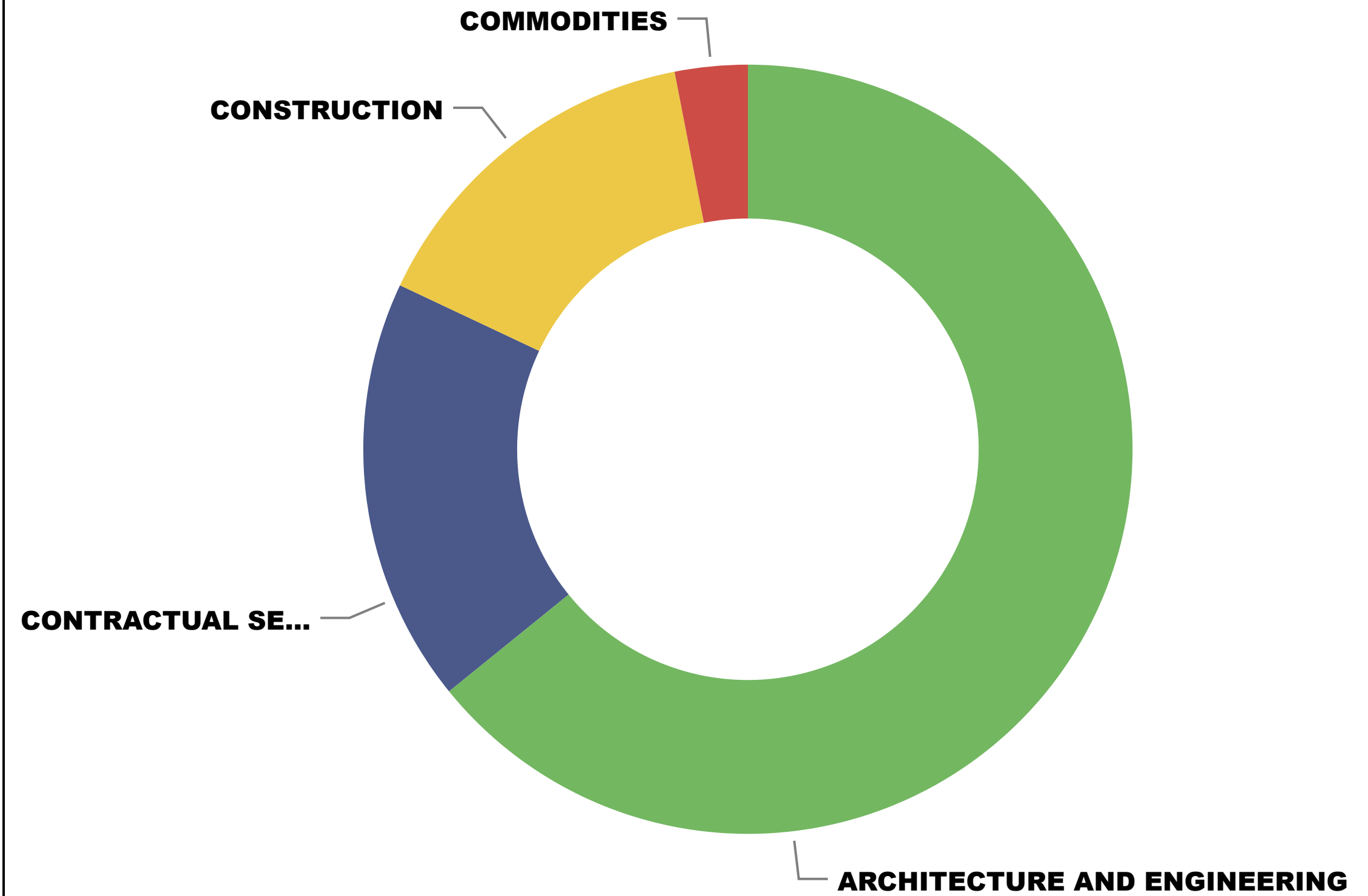
1/31/2024

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$739,909,231.09	\$99,049,498.78	13.39%
2	\$748,579,819.57	\$54,217,488.02	7.24%
3	\$532,174,232.94	\$49,804,288.91	9.36%
4	\$690,616,844.43	\$176,552,441.34	25.56%
5	\$833,840,182.75	\$152,331,385.61	18.27%
6	\$469,857,819.14	\$105,724,687.99	22.50%
7	\$936,000,894.37	\$65,952,053.82	7.05%
8	\$778,774,004.26	\$157,020,947.41	20.16%
9	\$706,354,077.10	\$34,402,361.52	4.87%
Total	\$6,436,107,105.65	\$895,055,153.40	13.91%

Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D2 ● D7 ● D9

