



# Cumulative Expenditure Amount and MBE Spending

## State FY

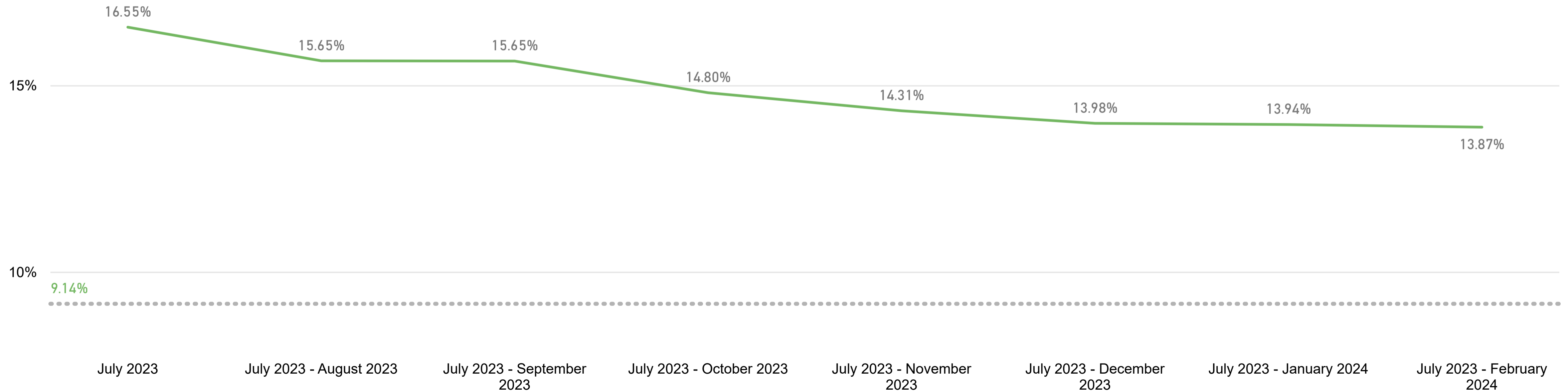
- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,786,701.91	16.55%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	281,008,127.99	15.65%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	408,802,678.73	15.65%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	535,571,095.86	14.80%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	655,115,783.67	14.31%	9.14
July 2023 - December 2023	07/01/2023	12/31/2023	5,573,974,919.45	779,102,187.93	13.98%	9.14
July 2023 - January 2024	07/01/2023	01/31/2024	6,436,107,105.65	897,506,750.78	13.94%	9.14
July 2023 - February 2024	07/01/2023	02/29/2024	7,379,845,712.51	1,023,918,753.96	13.87%	9.14

## Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%





# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

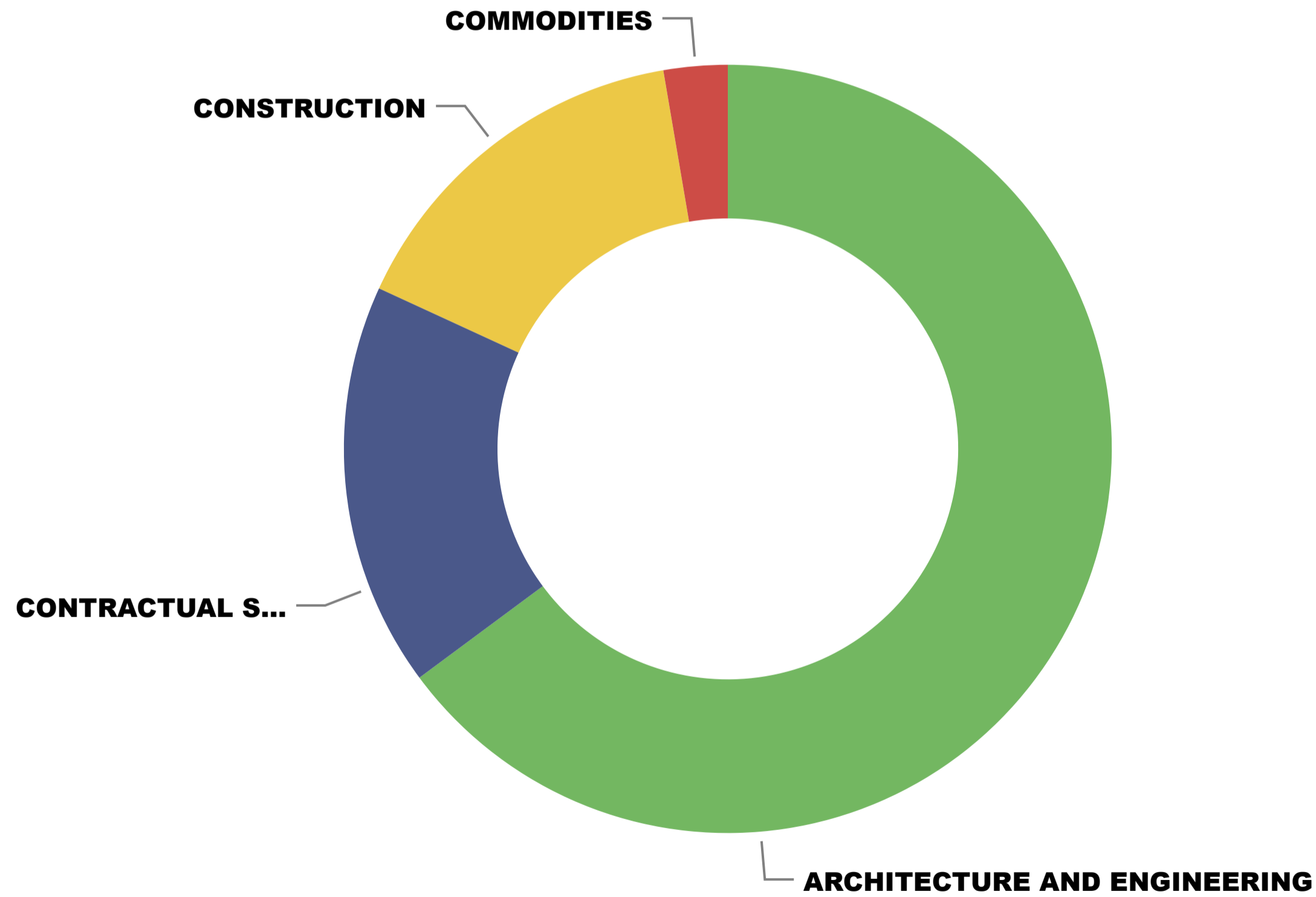
2/29/2024

## Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$806,065,748.04	\$112,767,378.35	13.99%
2	\$868,400,468.04	\$59,947,931.62	6.90%
3	\$612,671,784.26	\$56,801,432.30	9.27%
4	\$785,098,706.20	\$199,378,232.44	25.40%
5	\$953,818,505.11	\$172,886,037.11	18.13%
6	\$562,999,453.25	\$121,080,886.86	21.51%
7	\$1,040,309,491.20	\$78,985,664.93	7.59%
8	\$928,141,724.70	\$185,289,838.69	19.96%
9	\$822,339,831.71	\$36,781,351.66	4.47%
<b>Total</b>	<b>\$7,379,845,712.51</b>	<b>\$1,023,918,753.96</b>	<b>13.87%</b>

## Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



## Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D7 ● D2 ● D9

