



# Cumulative Expenditure Amount and MBE Spending

## State FY

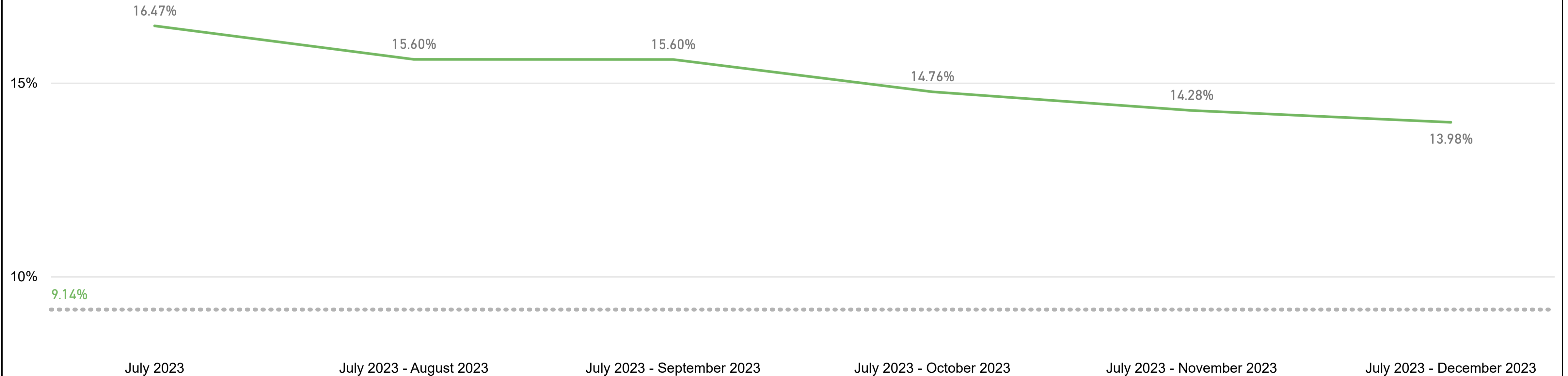
- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,036,503.06	16.47%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,081,257.70	15.60%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	407,540,925.30	15.60%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	534,340,837.86	14.76%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	653,644,719.36	14.28%	9.14
July 2023 - December 2023	07/01/2023	12/31/2023	5,551,729,243.39	775,890,956.08	13.98%	9.14

## Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%





# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

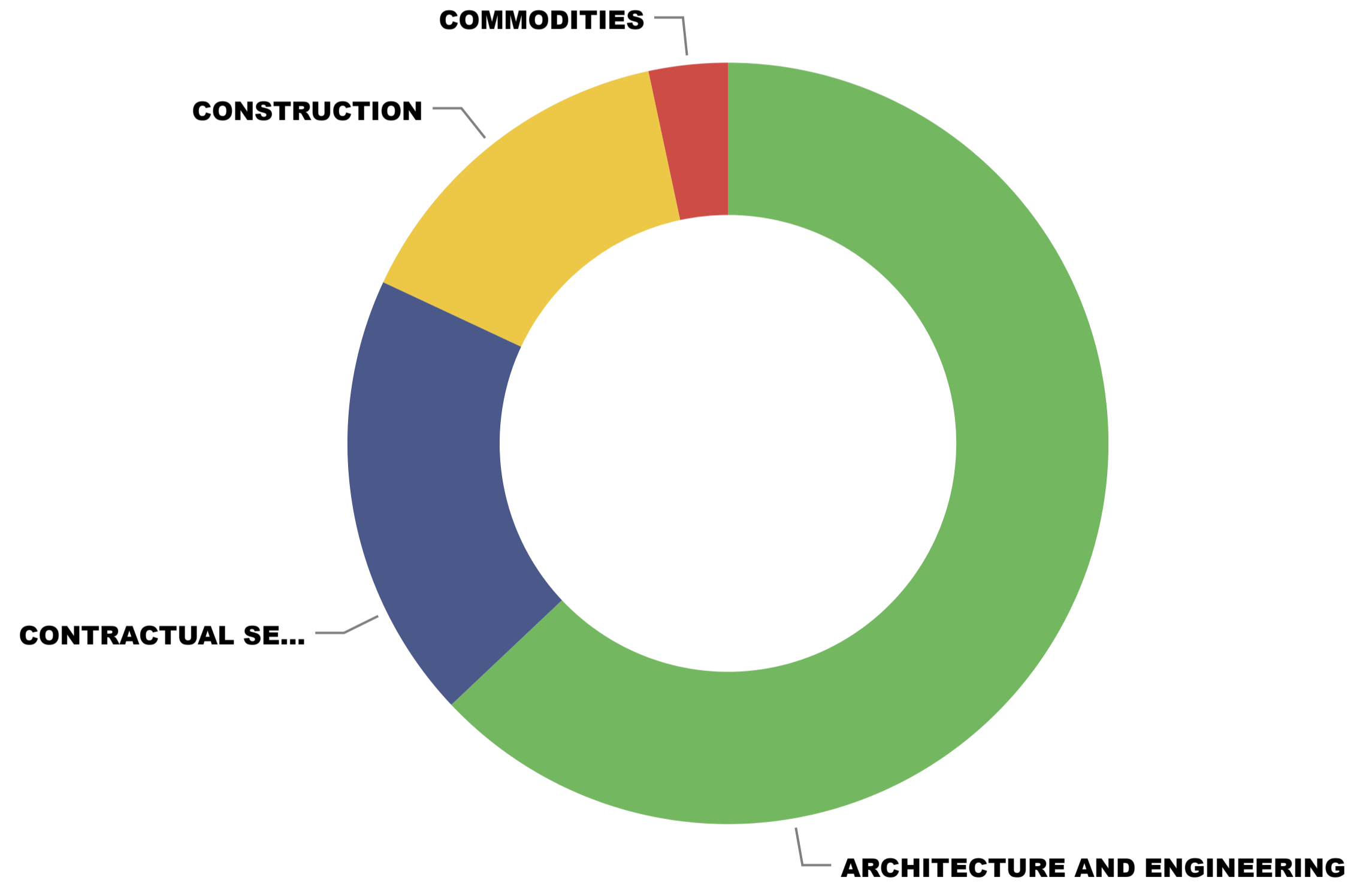
12/29/2023

## Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$608,613,046.06	\$83,394,630.01	13.70%
2	\$621,915,600.06	\$48,309,802.59	7.77%
3	\$465,449,652.75	\$42,141,197.90	9.05%
4	\$603,313,245.53	\$152,804,587.15	25.33%
5	\$704,865,576.78	\$133,072,900.18	18.88%
6	\$403,784,132.55	\$91,151,769.82	22.57%
7	\$842,576,429.88	\$56,658,865.34	6.72%
8	\$668,246,137.79	\$137,072,557.76	20.51%
9	\$632,965,421.99	\$31,284,645.33	4.94%
<b>Total</b>	<b>\$5,551,729,243.39</b>	<b>\$775,890,956.08</b>	<b>13.98%</b>

## Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



## Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D2 ● D7 ● D9

