



Cumulative Expenditure Amount and MBE Spending

State FY

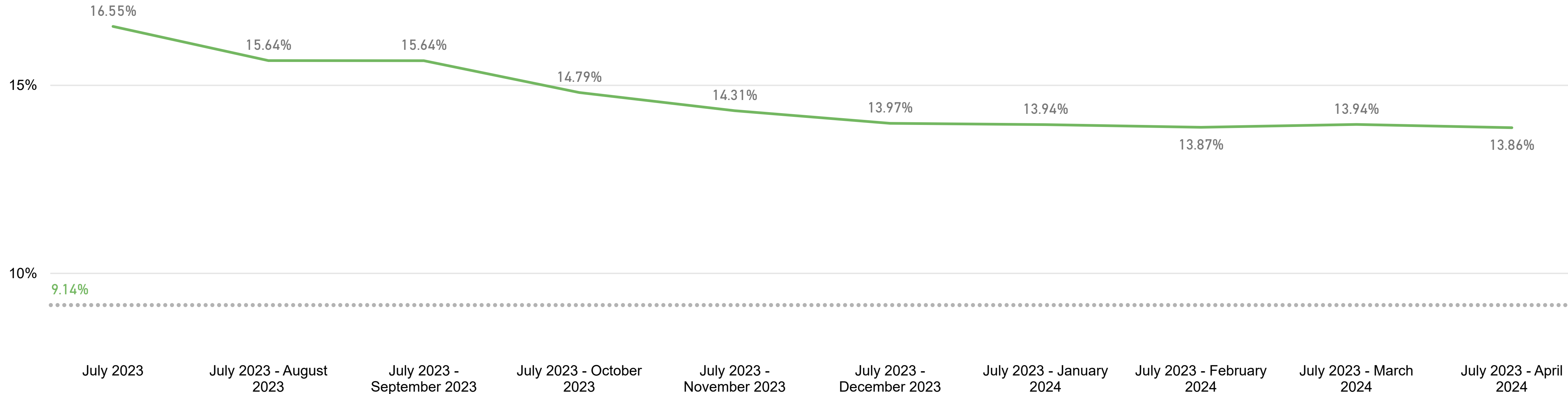
- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,735,846.41	16.55%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,778,742.27	15.64%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	408,573,081.78	15.64%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	535,339,137.38	14.79%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	654,851,610.38	14.31%	9.14
July 2023 - December 2023	07/01/2023	12/31/2023	5,573,974,919.45	778,799,580.13	13.97%	9.14
July 2023 - January 2024	07/01/2023	01/31/2024	6,436,107,105.65	897,037,707.41	13.94%	9.14
July 2023 - February 2024	07/01/2023	02/29/2024	7,379,845,712.51	1,023,346,905.41	13.87%	9.14
July 2023 - March 2024	07/01/2023	03/31/2024	8,228,426,778.00	1,147,249,304.33	13.94%	9.14
July 2023 - April 2024	07/01/2023	04/30/2024	9,226,408,289.17	1,278,395,684.87	13.86%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%





Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

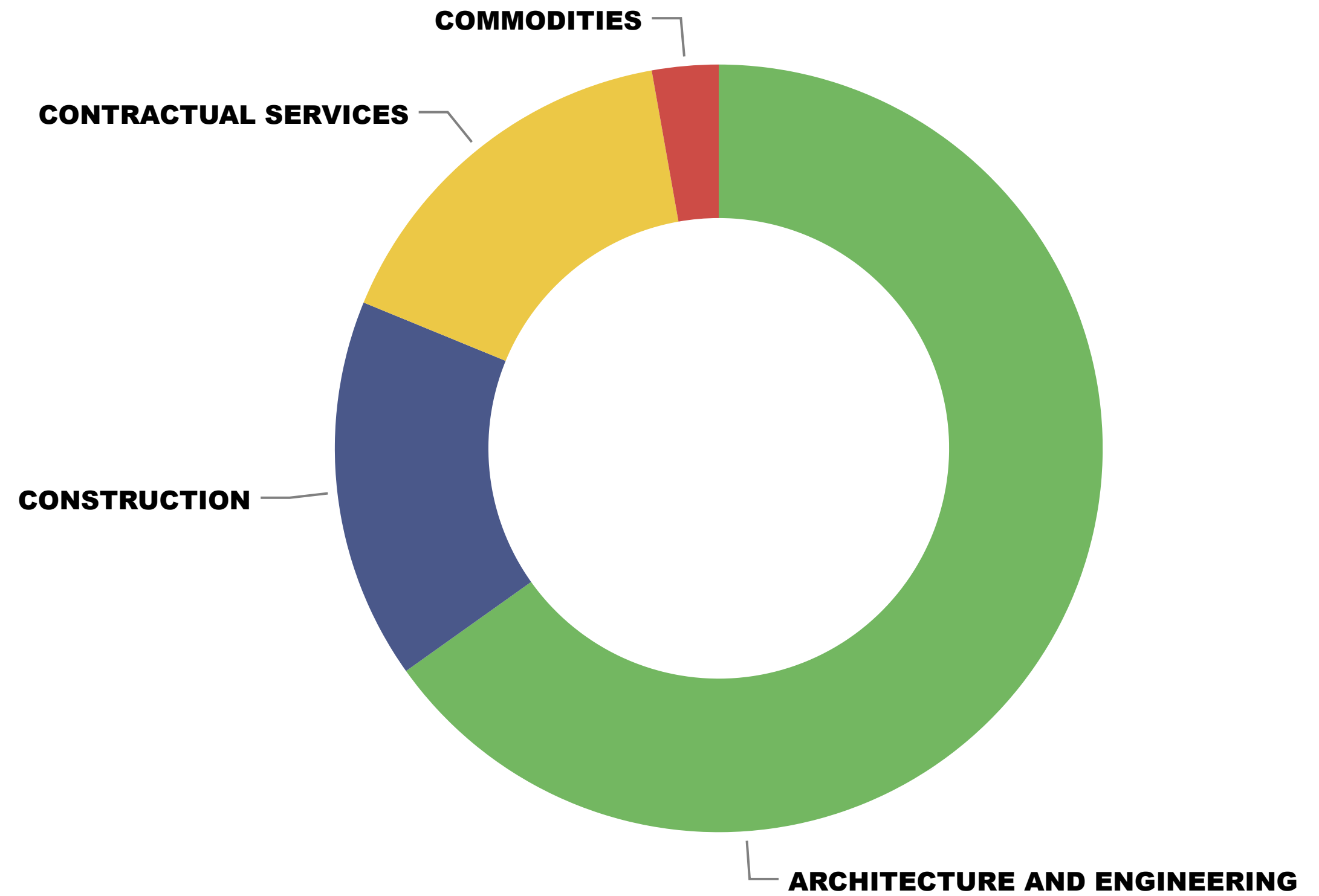
4/30/2024

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$1,002,258,438.56	\$139,189,485.07	13.89%
2	\$1,101,485,073.95	\$74,693,712.94	6.78%
3	\$794,142,706.82	\$73,339,157.36	9.24%
4	\$1,016,486,956.38	\$247,585,804.49	24.36%
5	\$1,190,492,061.65	\$218,871,634.00	18.38%
6	\$733,790,064.34	\$152,915,185.17	20.84%
7	\$1,279,072,153.84	\$97,050,335.54	7.59%
8	\$1,155,138,939.70	\$231,416,144.36	20.03%
9	\$953,541,893.93	\$43,334,225.94	4.54%
Total	\$9,226,408,289.17	\$1,278,395,684.87	13.86%

Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONSTRUCTION ● CONTRACTUAL ... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D7 ● D2 ● D9

