



# Cumulative Expenditure Amount and MBE Spending

## State FY

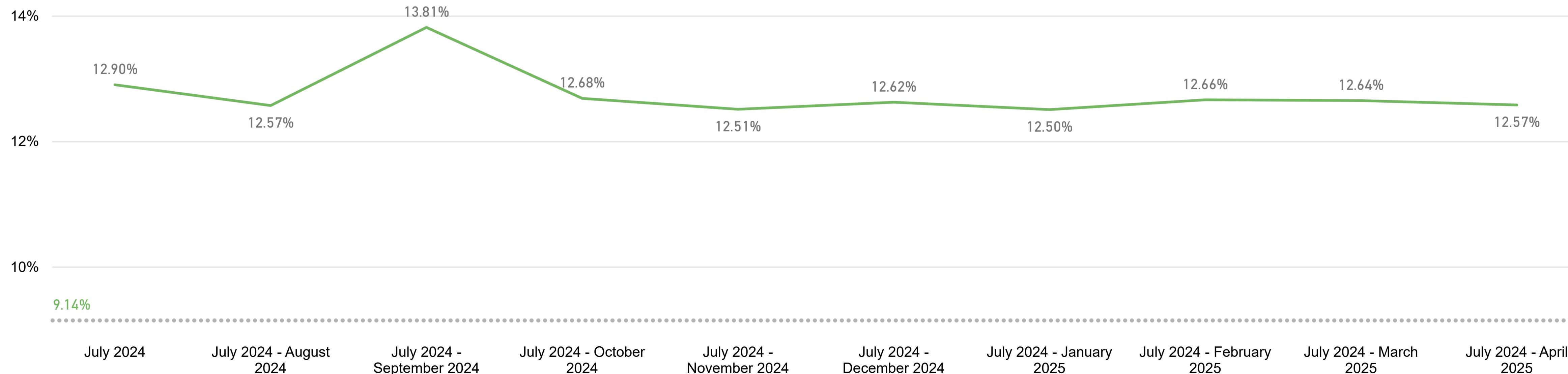
- Select all
- Pre July 2024
- July 2024
- July 2024 - August 2024
- July 2024 - September 2024
- July 2024 - October 2024
- July 2024 - November 2024
- July 2024 - December 2024
- July 2024 - January 2025
- July 2024 - February 2025
- July 2024 - March 2025
- July 2024 - April 2025
- July 2024 - May 2025
- July 2024 - June 2025

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 24 - 25 Goal
July 2024	07/01/2024	07/31/2024	1,019,578,295.40	131,490,036.97	12.90%	9.14
July 2024 - August 2024	07/01/2024	08/31/2024	2,169,054,977.57	272,550,245.89	12.57%	9.14
July 2024 - September 2024	07/01/2024	09/30/2024	3,064,850,524.14	423,299,248.56	13.81%	9.14
July 2024 - October 2024	07/01/2024	10/31/2024	4,312,298,231.70	546,776,338.92	12.68%	9.14
July 2024 - November 2024	07/01/2024	11/30/2024	5,307,059,660.08	663,706,393.06	12.51%	9.14
July 2024 - December 2024	07/01/2024	12/31/2024	6,330,864,680.18	798,868,018.18	12.62%	9.14
July 2024 - January 2025	07/01/2024	01/31/2025	7,261,474,429.52	907,750,038.25	12.50%	9.14
July 2024 - February 2025	07/01/2024	02/28/2025	8,312,057,322.55	1,052,054,596.19	12.66%	9.14
July 2024 - March 2025	07/01/2024	03/31/2025	9,336,329,325.73	1,180,492,519.91	12.64%	9.14
July 2024 - April 2025	07/01/2024	04/30/2025	10,389,415,458.28	1,306,440,305.83	12.57%	9.14

## Cumulative Percentage by FY

FY 24-25 Goal 9.14% — 9.14%





# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2024

4/30/2025

Year To Date Cumulative			
District	Expenditure	MBE	Percentage
1	\$1,137,751,017.48	\$128,946,888.46	11.33%
2	\$1,305,575,318.99	\$67,274,469.28	5.15%
3	\$966,389,686.60	\$63,830,308.05	6.61%
4	\$1,110,107,423.44	\$252,530,403.88	22.75%
5	\$1,280,300,662.78	\$182,376,543.29	14.24%
6	\$780,615,151.41	\$156,194,653.50	20.01%
7	\$1,141,154,611.24	\$112,316,809.65	9.84%
8	\$1,384,019,649.20	\$303,754,576.36	21.95%
9	\$1,283,501,937.14	\$39,215,653.36	3.06%
Total	\$10,389,415,458.28	\$1,306,440,305.83	12.57%

