## ADDENDUM "A" CONTRACT: <u>BE596</u>

## LOCAL AGREEMENT (FY 18/19)

This Local Agreement between the Florida Department of Transportation, District 7, Tampa Operations Center hereinafter referred to as DOT, and the Florida Department of Corrections'
Polk Correctional Institute, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated18thday of _June, 2018
DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$ 267,812.00
DOT agrees to supervise0 community and/or minimum custody inmates as supplemental support labor.
FDC agrees to provide2 correctional officers to supervise10 inmates for labor to be performed as scheduled by DOT.
The workweek shall be as follows:
Monday thru Thursday, 7:00 AM to 5:30 PM, ten hours per day.
'LIST ANY THER PROVISIONS TO BE INCLUDED IN THE LOCAL AGREEMENT)
Other provisions of this Local Agreement are as follows: FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.
FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement
The effective dates of this Agreement are _July 1 <sup>st</sup> , 2018_, through _June 30 <sup>th</sup> , 2019 Provisions of this Local Agreement may be amended by written agreement of the parties.
Agreed to and signed this <u>28</u> day of <u>June</u> , 201 <u>8</u> .
Florida Department of Corrections Florida Department of Transportation
Name: Name: Name:
Title: Operations Engineer  Title: Operations Engineer
Name: Herry
Title: Major, Work Release <u>Center (as necessary)</u>

Attachment: Fiscal Year 18/19 Master Agreement with Addendum "B" Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office — Bureau of Security Operations

95		ADDENDUM "B"	,		
Activity No.	Description	Unit	Unit Price	Estimated Quantity	Total Cost
28	Facility & Equipment Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
33	Training	Man-hours (MH)	10.65	100	\$1,065.00
36	FDC Officers Travel Time	Man-hours (MH)	30.53	800	\$24,424.00
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	4650	\$49,522.50
433	Sodding	Man-hours (MH)	10.65	4650	\$49,522.50
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	200	\$2,130.00
437	Miscellaneous Slope & Ditch Repair	Man-hours (MH)	10.65	103	\$1,097.00
451	Clean Drainage Structures	Man-hours (MH)	10.65	2000	\$21,300.00
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	900	\$9,585.00
457	Concrete Repair	Man-hours (MH)	10.65	500	\$5,325.00
461	Roadside Ditches, Clean & Reshape (mechanical)	Man-hours (МН)	10.65	400	\$4,260.00
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	2000	\$21,300.00
465	Mitigation Area Maintenance	Man-hours (MH)	10.65	125	\$1,331.25
485	Small Machine Mowing	Man-hours (MH)	10.65	125	\$1,331.25
487	Weed Control (Manual)	Man-hours (MH)	10.65	500	\$5,325.00
492	Removal	Man-hours (MH)	10.65	2000	\$21,300.00
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65	200	\$2,130.00
541	Roadside Litter Removal	Man-hours (MH)	10.65	1500	\$15,975.00
542	Road Sweeping (Manual)	Man-hours (MH)	10.65	500	\$5,325.00
545	Edging & Sweeping	Man-hours (MH)	10.65	200	\$2,130.00
991	Emergency Maintenance	Man-hours (MH)	10.65	100	\$1,065.00
995	Maintenance Support Services	Man-hours (MH)	10.65	100	\$1,065.00
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
				TOTAL	\$267,812.00