

ADDENDUM "A"
CONTRACT: BE596

LOCAL AGREEMENT (FY 18/19)

This Local Agreement between the Florida Department of Transportation, District 7, Tampa Operations Center hereinafter referred to as DOT, and the Florida Department of Corrections' Hardee Correctional Institute, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated _18th_ day of _June_, 2018 _.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$ 389,648.00

DOT agrees to supervise __0__ community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide __4__ correctional officers to supervise __16__ inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

Monday thru Thursday, 7:00 AM to 5:30 PM, ten hours per day.

'LIST ANY OTHER PROVISIONS TO BE INCLUDED IN THE LOCAL AGREEMENT)

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are _July 1st, 2018_ through _June 30th, 2019_. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 30 day of June, 2018.

Florida Department of Corrections

Name: S. BAKER *SB*

Title: Warden

Name: *[Signature]*

Title: Major, Work Release Center (as necessary)

Florida Department of Transportation

Name: *[Signature]*

Title: Operations Engineer

Attachment: Fiscal Year 18/19 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance

DOT District Maintenance Office

FDC Regional Office, Attention Regional Director

FDC Central Office — Bureau of Security Operations

ADDENDUM "B"

Activity No.	Description	Unit	Unit Price	Estimated Quantity	Total Cost
28	Facility & Equipment Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
30	Down Time	Man-hours (MH)	10.65	20	\$213.00
33	Training	Man-hours (MH)	10.65	90	\$958.50
36	FDC Officers Travel Time	Man-hours (MH)	30.53	1600	\$48,848.00
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65	50	\$532.50
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	9300	\$99,045.00
433	Sodding	Man-hours (MH)	10.65	750	\$7,987.50
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65	40	\$426.00
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	40	\$426.00
437	Miscellaneous Slope & Ditch Repair	Man-hours (MH)	10.65	40	\$426.00
451	Clean Drainage Structures	Man-hours (MH)	10.65	2000	\$21,300.00
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	900	\$9,585.00
457	Concrete Repair	Man-hours (MH)	10.65	100	\$1,065.00
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65	1200	\$12,780.00
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	2000	\$21,300.00
485	Small Machine Mowing	Man-hours (MH)	10.65	125	\$1,331.25
487	Weed Control (Manual)	Man-hours (MH)	10.65	200	\$2,130.00
489	Wildflowers	Man-hours (MH)	10.65	25	\$266.25
492	Tree Trimming & Removal	Man-hours (MH)	10.65	2000	\$21,300.00
493	Landscaping Area Maintenance	Man-hours (MH)	10.65	430	\$4,579.50
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65	40	\$426.00
519	Delineators	Man-hours (MH)	10.65	1000	\$10,650.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65	100	\$1,065.00
527	Fence Repair	Man-hours (MH)	10.65	2500	\$26,625.00
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65	50	\$532.50
541	Roadside Litter Removal	Man-hours (MH)	10.65	1500	\$15,975.00
542	Road Sweeping (Manual)	Man-hours (MH)	10.65	1000	\$10,650.00

545	Edging & Sweeping	Man-hours (MH)	10.65	200	\$2,130.00
991	Emergency Maintenance	Man-hours (MH)	10.65	50	\$532.50
993	Betterment	Man-hours (MH)	10.65	100	\$1,065.00
995	Maintenance Support Services	Man-hours (MH)	10.65	500	\$5,325.00
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	4650	\$49,522.50
				TOTAL	\$389,648.00