ADDENDUM "A" CONTRACT: BE596

LOCAL AGREEMENT (FY 18/19)

PINELLAS OPERATIONS hereinafter referred to as DOT, and the Florida Department of Corrections' LARGO ROAD PRISON, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated 18 day of JUNE.
DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$ 570,000.00.
DOT agrees to supervise community and/or minimum custody inmates as supplemental support labor.
FDC agrees to provide 8 correctional officers to supervise 40 inmates for labor to be performed as scheduled by DOT.
The workweek shall be as follows:
Monday through Thursday from 7:00 AM to 5:30 PM
Other provisions of this Local Agreement are as follows: FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.
FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement
The effective dates of this Agreement are <u>JULY 1, 2018</u> , through <u>JUNE 30, 2019</u> . Provisions of this Local Agreement may be amended by written agreement of the parties.
Agreed to and signed this 20 day of JUNE , 2018.
Florida Department of Corrections Florida Department of Transportation
Name: An a Dennit
Title: Warden Fried Son Title: Maintenance Engineer
Name:
Title: Major, Work Release Center (as necessary)

Addendum "B"

Activity Number	Activity Description Supplemental Support	Units	Unit Labo Cost (\$)
		Man-hours (MH))	10.65
028	Facility & Equipment Maintenance	Man-hours (MH)	10.65
030	Down Time	Man-hours (MH)	10.65
033	Training	Man-hours (MH)	10.65
036	FDC Officer Travel Time	Man-hours (MH)	30.53
411	Asphait Repair (Manual)	Man-hours (MH)	10.65
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65
414	Base Repair	Man-hours (MH)	10.65
421	Pressure Grouting	Man-hours (MH)	10.65
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.68
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65
431	Motor Grader Operation	Man-hours (MH)	10.68
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.6
433	Sodding	Man-hours (MH)	10.65
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.6
436	Rework Non-Paved Shoulders, Front		
	Slopes and Roadside Ditches	Man-hours (MH)	10.6
			10.6
451	Clean Drainage Structures	Man-hours (MH)	10.6
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.6
457	Concrete Repair	Man-hours (MH)	10.6
459	Concrete Sidewalk Repair	Man-hours (MH)	10.6
	Roadside Ditches, Clean & Reshape		
461	(Mechanical)	Man-hours (MH)	10.6
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.6
465	Mitigation Area Maintenance	Man-hours (MH)	10.6
471	Large Machine Mowing	Man-hours (MH)	10.6
482	Slope Mowing	Man-hours (MH)	10.6
484	Intermediate Machine Mowing	Man-hours (MH)	10.6
485	Small Machine Mowing	Man-hours (MH)	10.6
487	Weed Control (Manual)	Man-hours (MH)	10.6
489	Wildflowers	Man-hours (MH)	10.6
490	Fertilizing	Man-hours (MH)	10.6
492	Tree Trimming & Removal	Man-hours (MH)	10.6
493	Landscaping Area Maintenance	Man-hours (MH)	10.6
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.6
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.69
498	Storm Water Management	Man-hours (MH)	10.65
499	Control of Exotic / Invasive Species	Man-hours (MH)	10.65
519	Delineators	Man-hours (MH)	10.65
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65
522	Sign Cleaning	Man-hours (MH)	10.65

Addendum "B"

Activity Number		Units		Unit Labor Cost (\$)
901		Man-hours	(MIH)	10.65
987	Traffic Control	Man-hours	(MH)	10.65
989	Hurricane Preparation Building	Man-hours	(MH)	10.65
990	Hurricane Preparation Panels & Bridges	Man-hours	(MH)	10.65
991	Emergency Maintenance	Man-hours	(MH)	10.65
992	Periodic Maintenance	Man-hours	(MH)	10.65
993	Betterment	Man-hours	(MH)	10.65
994	Work Performed for Other State Agencies	Man-hours	(MH)	10.65
995	Maintenance Support Services	Man-hours	(MH)	10.65
996	Miscellaneous Routine Maintenance	Man-hours	(MH)	10.65