

ADDENDUM "A"

CONTRACT: BE596

LOCAL AGREEMENT (FY 18/19)

This Local Agreement between the Florida Department of Transportation, District 7, Brooksville Operations Center hereinafter referred to as DOT, and the Florida Department of Corrections' Sumter Correctional Institution Forestry Camp, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated 18th day of June 2018.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$ 899,712.00.

DOT agrees to supervise 7 community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide 7 correctional officers to supervise 35 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

The DOT work week is Monday through Thursday, 7:00 a.m. until 5:30 p.m., ten (10) hours per day plus ½ hour off for lunch.

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are July 1, 2018, through June 30, 2019. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 26 day of June, 2018.

Florida Department of Corrections

Name: 

Title: Warden

Name: _____

Title: Major, Work Release Center (as necessary)

Florida Department of Transportation

Name: 

Title: Maintenance Engineer

Addendum "B"

Attachment: Fiscal Year 18/19 Master Agreement with Addendum "B"
Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office — Bureau of Security Operations

Addendum "B"

Activity Number	Activity Description	Units	Unit Labor Cost	Estimated Quantity	TOTAL Cost
1	Supplemental Support	Man-hours (MH)	10.65	10000	\$106,500.00
028	Facility & Equipment Maintenance	Man-hours (MH)	10.65	500	\$5,325.00
030	Down Time	Man-hours (MH)	10.65	20	\$213.00
033	Training	Man-hours (MH)	10.65	50	\$532.50
036	FDC Officer Travel Time	Man-hours (MH)	30.53	1800	\$54,954.00
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65	6500	\$69,225.00
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
414	Base Repair	Man-hours (MH)	10.65	0	\$0.00
421	Pressure Grouting	Man-hours (MH)	10.65	0	\$0.00
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.65	0	\$0.00
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65	0	\$0.00
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65	0	\$0.00
431	Motor Grader Operation	Man-hours (MH)	10.65	0	\$0.00
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	550	\$5,857.50
433	Sodding	Man-hours (MH)	10.65	3000	\$31,950.00
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65	0	\$0.00
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	0	\$0.00
451	Clean Drainage Structures	Man-hours (MH)	10.65	225	\$2,396.25
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	0	\$0.00
457	Concrete Repair	Man-hours (MH)	10.65	30	\$319.50
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65	0	\$0.00
461	Roadside Ditches, Clean & Reshape (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	0	\$0.00

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465	Mitigation Area Maintenance	Man-hours (MH)	10.65	0	\$0.00
471	Large Machine Mowing	Man-hours (MH)	10.65	225	\$2,396.25
482	Slope Mowing	Man-hours (MH)	10.65	0	\$0.00
484	Intermediate Machine Mowing	Man-hours (MH)	10.65	0	\$0.00
485	Small Machine Mowing	Man-hours (MH)	10.65	225	\$2,396.25
487	Weed Control (Manual)	Man-hours (MH)	10.65	20000	\$213,000.00
489	Wildflowers	Man-hours (MH)	10.65	0	\$0.00
490	Fertilizing	Man-hours (MH)	10.65	0	\$0.00
492	Tree Trimming & Removal	Man-hours (MH)	10.65	12350	\$131,527.50
493	Landscaping Area Maintenance	Man-hours (MH)	10.65	0	\$0.00
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65	0	\$0.00
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.65	0	\$0.00
498	Storm Water Management	Man-hours (MH)	10.65	11000	\$117,150.00
499	Control of Exotic / Invasive Species	Man-hours (MH)	10.65	0	\$0.00
519	Delineators	Man-hours (MH)	10.65	0	\$0.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65	0	\$0.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65	0	\$0.00
522	Sign Cleaning	Man-hours (MH)	10.65	0	\$0.00
526	Guardrail Repair	Man-hours (MH)	10.65	0	\$0.00
527	Fence Repair	Man-hours (MH)	10.65	0	\$0.00
530	Routine Attenuator Inspection & Service	Man-hours (MH)	10.65	0	\$0.00
531	Attenuator Repair	Man-hours (MH)	10.65	0	\$0.00
532	Pavement Striping (Large Machine)	Man-hours (MH)	10.65	0	\$0.00
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65	0	\$0.00
537	Raised Pavement Markers	Man-hours (MH)	10.65	0	\$0.00
540	Graffiti Removal	Man-hours (MH)	10.65	0	\$0.00
541	Roadside Litter Removal	Man-hours (MH)	10.65	245	\$2,609.25

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542	Road Sweeping (Manual)	Man-hours (MH)	10.65	1500	\$15,975.00
543	Road Sweeping (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
544	Rest Area Maintenance	Man-hours (MH)	10.65	0	\$0.00
545	Edging & Sweeping	Man-hours (MH)	10.65	12000	\$127,800.00
623	Maintenance of Toll Building & Area	Man-hours (MH)	10.65	0	\$0.00
701	Emergency Fence Repair	Man-hours (MH)	10.65	0	\$0.00
702	Emergency Installation Traffic Control Services	Man-hours (MH)	10.65	0	\$0.00
703	Emergency Paved Road Repair	Man-hours (MH)	10.65	0	\$0.00
704	Debris Removal	Man-hours (MH)	10.65	0	\$0.00
705	Emergency Seeding, Fertilizing, Sodding	Man-hours (MH)	10.65	0	\$0.00
706	Emergency Slope & Ditch Repair	Man-hours (MH)	10.65	0	\$0.00
707	Emergency Storm Draining Cleaning	Man-hours (MH)	10.65	0	\$0.00
708	Emergency Delineator / Attenuator Repair	Man-hours (MH)	10.65	0	\$0.00
709	Emergency Lighting Repair	Man-hours (MH)	10.65	0	\$0.00
710	Emergency Pavement Marking / Striping	Man-hours (MH)	10.65	0	\$0.00
711	Emergency Bridge Repair	Man-hours (MH)	10.65	0	\$0.00
713	Emergency Non-Pave Road Repair	Man-hours (MH)	10.65	0	\$0.00
714	Flood Abatement	Man-hours (MH)	10.65	0	\$0.00
779	Motorist Aid Callbox Maintenance	Man-hours (MH)	10.65	0	\$0.00
781	Weight Station Building & Grounds Maintenance	Man-hours (MH)	10.65	0	\$0.00
783	Railroad Crossing Maintenance	Man-hours (MH)	10.65	0	\$0.00
784	Railroad Signal Maintenance	Man-hours (MH)	10.65	0	\$0.00
787	Highway Lighting Maintenance	Man-hours (MH)	10.65	0	\$0.00
805	Bridge Joint Repair	Man-hours (MH)	10.65	0	\$0.00
806	Bridge Deck Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
810	Bridge Handrail Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
825	Superstructure Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00

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845	Substructure Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
859	Channel Maintenance	Man-hours (MH)	10.65	0	\$0.00
861	Routine Bridge Electrical Maintenance	Man-hours (MH)	10.65	0	\$0.00
865	Routine Bridge Mechanical Maintenance	Man-hours (MH)	10.65	0	\$0.00
869	Movable Bridge Structural Maintenance	Man-hours (MH)	10.65	0	\$0.00
888	Bridge Damage Repair	Man-hours (MH)	10.65	0	\$0.00
896	Ferry Slip Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
898	Tunnel Maintenance	Man-hours (MH)	10.65	0	\$0.00
901	Bridge Inspection	Man-hours (MH)	10.65	0	\$0.00
987	Traffic Control	Man-hours (MH)	10.65	0	\$0.00
989	Hurricane Preparation Building	Man-hours (MH)	10.65	0	\$0.00
990	Hurricane Preparation Panels & Bridges	Man-hours (MH)	10.65	0	\$0.00
991	Emergency Maintenance	Man-hours (MH)	10.65	0	\$0.00
992	Periodic Maintenance	Man-hours (MH)	10.65	0	\$0.00
993	Betterment	Man-hours (MH)	10.65	0	\$0.00
994	Work Performed for Other State Agencies	Man-hours (MH)	10.65	0	\$0.00
995	Maintenance Support Services	Man-hours (MH)	10.65	200	\$2,130.00
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	700	\$7,455.00
				TOTAL	\$899,712.00