

ESTIMATED LOCAL AGREEMENT
FISCAL YEAR 2018 / 2019

This Local Agreement between the Department of Transportation, **District Six, North Dade Maintenance Facility**, hereinafter referred to as DOT and the Department of Corrections’ **South Florida Reception Center**, hereinafter referred to as DC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies.

DOT agrees to compensate FDC for inmate labor up to the amount of **\$ 344,932.00** as provided for by this Local Agreement for the following activities:

Using Activity 036 in Addendum “B”, DOT agrees to compensate FDOC for daily FDOC Officer Travel Time between the Department of Corrections facility and the work site, except as limited below:

- If FDOC Officer Travel Time is less than 30 minutes for a day, no compensation will be provided
- If FDOC Officer Travel Time is greater than 2 hours for a day, only 2 hours of compensation will be provided.

Activity	Description	Unit	Unit Price	Quantity	Total Cost
028	Facility and Equipment Maintenance	Man-hours	\$10.65	990	\$10,542
036	FDC Officer Travel Time	Man-hours	\$ 30.53	1413	\$43145
484	Intermediate Machine Mowing	Man-hours	\$10.65	170	\$1,812
485	Small Machine Mowing	Man-hours	\$10.65	66	\$708
487	Weed Control (Manual)	Man-hours	\$10.65	75	\$795
492	Tree Trimming and Removal	Man-hours	\$10.65	6946	\$73,973
540	Graffiti Removal	Man-hours	\$10.65	1755	\$18,688
541	Roadside Litter Removal	Man-hours	\$10.65	1153	\$12,281
545	Edging and Sweeping	Man-hours	\$10.65	66	\$708
995	Maintenance Support Services	Man-hours	\$10.65	14826	\$157,892
996	Miscellaneous Routine Maintenance	Man-hours	\$10.65	2290	\$24,388
<u>TOTAL</u>					<u>\$344,932.00</u>

The above activities are planned for **2018 / 2019**, but other activities identified in addendum “B” could be performed if the need arises.

DOT agrees to supervise **0 (zero)** community and/or minimum custody inmates as supplemental/support labor. DOT shall compensate FDC for the above-mentioned number of inmates at the wage rate in Addendum “B” of this agreement per inmate hour for each work day when that number is made available by FDOC, whether used or not as supplemental/support labor by DOT. If a lesser number than that stated above is made available, compensation shall be for the number made available. If DOT agrees to supervise a number of inmates that exceeds the above-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide **(3)** correctional officers to supervise **(15)** inmates for labor to be performed as scheduled by DOT. DOT shall compensate DC for each unit of work satisfactorily completed at the cost per unit as specified above.

The workweek shall be as follows:

DC will provide **(2)** crews on Monday, **(3)** crews Tuesday through Thursday and **(1)** crews on Friday. The hours for **each work day will be 7:00 am until 3:30 equaling 8 hours per crew**. DC may supply additional crews upon approval of the North Dade Maintenance Project Manager or higher-level Manager.

Other provisions of this agreement are as follows:

Assign to the maximum extent possible, the same DC supervisor, officer and inmates on a day-to-day basis, so that maximum effectiveness of the crews can be maintained.

Note: The North Dade work effort is planned in advance, therefore, please notify DOT immediately if DC must alter or cancel a workday or workweek.

When a DC Officer has any kind of vehicle problem, please contact the DOT Supervisor prior to leaving the job site. If unable to contact the Supervisor, contact the North Dade Dispatcher who will contact the Supervisor and advise the DC officer of his/her job assignment while in the Yard. Otherwise, the DC Unit will not be paid for the time spent in the yard without being productive.

The DOT/DC Crew Supervisor or his/her representative and DC supervisor shall complete and submit at least once a week, a vehicle inspection report form, with an inventory report form on the following items: tools, equipment materials, personal work items.

The effective dates of this agreement are **July 1, 2018 through June 30, 2019**. Provisions of this Local Agreement may be amended by written agreement of both parties. This agreement may add to and/or expand upon the provisions of the Master Agreement, but shall not modify the intent of the provisions contained therein.

Agreed to and signed this 27 day of **June 2018**.

Department of Corrections

Name:

Mr. Francisco Acosta

Title: Warden

Department of Transportation

Name:

Renato Marrero, PE

Title: District Maintenance Engineer

Name:

Ivanohe Hernandez, PE

Title: North Dade Maintenance Engineer