

ADDENDUM "A"

LOCAL AGREEMENT (FY 18/19)

This Local Agreement between Department of Transportation, District 2, Lake city Operations, hereinafter referred to as DOT, and the Department of Corrections' Columbia Correctional Institution, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated 18th day of June 2018.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$491,891.92

FDC agrees to provide Five (5) correctional officers to supervise Twenty (25) inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows: The workweek shall be as follows: Five (5) crews, working four (4) ten (10) hour workdays, from Monday through Thursday. The crews shall be at the Lake City Maintenance yard or designated worksite by 7:00 A.M. and depart Lake City Maintenance or designated worksite at 5:00 P.M.

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are July 1, 2018, through June 30, 2019. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 27 day of June, 2018.

Department of Corrections

Name: [Signature]

Title: Warden - Columbia

Name: _____

Title: Major, Work Release
Center (as necessary)

Department of Transportation

Name: [Signature]

Title: Maintenance Engineer

Attachment: Fiscal Year 18/19 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office – Bureau of Security Operations

Addendum "B"

| Activity Number | Activity Description | Units | Unit Labor Cost (\$) |
|-----------------|---|----------------|----------------------|
| 1 | Supplemental Support | Man-hours (MH) | 10.65 |
| 028 | Facility & Equipment Maintenance | Man-hours (MH) | 10.65 |
| 030 | Down Time | Man-hours (MH) | 10.65 |
| 033 | Training | Man-hours (MH) | 10.65 |
| 036 | FDC Officer Travel Time | Man-hours (MH) | 30.53 |
| 411 | Asphalt Repair (Manual) | Man-hours (MH) | 10.65 |
| 412 | Asphalt Repair (Mechanical) | Man-hours (MH) | 10.65 |
| 414 | Base Repair | Man-hours (MH) | 10.65 |
| 421 | Pressure Grouting | Man-hours (MH) | 10.65 |
| 423 | Concrete Pavement Joint Repair | Man-hours (MH) | 10.65 |
| 424 | Concrete Slope Pavement Joint Repair | Man-hours (MH) | 10.65 |
| 425 | Concrete Pavement Surface Repair | Man-hours (MH) | 10.65 |
| 431 | Motor Grader Operation | Man-hours (MH) | 10.65 |
| 432 | Repairing Non-Paved Shoulders (Manual) | Man-hours (MH) | 10.65 |
| 433 | Sodding | Man-hours (MH) | 10.65 |
| 435 | Seeding, Fertilizing and Mulching | Man-hours (MH) | 10.65 |
| 436 | Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches | Man-hours (MH) | 10.65 |
| | | | 10.65 |
| 451 | Clean Drainage Structures | Man-hours (MH) | 10.65 |
| 456 | Repair or Replace Storm-Side-Cross Drains | Man-hours (MH) | 10.65 |
| 457 | Concrete Repair | Man-hours (MH) | 10.65 |
| 459 | Concrete Sidewalk Repair | Man-hours (MH) | 10.65 |
| 461 | Roadside Ditches, Clean & Reshape (Mechanical) | Man-hours (MH) | 10.65 |
| 464 | Outfall Ditches, Clean & Repair | Man-hours (MH) | 10.65 |
| 465 | Mitigation Area Maintenance | Man-hours (MH) | 10.65 |
| 471 | Large Machine Mowing | Man-hours (MH) | 10.65 |
| 482 | Slope Mowing | Man-hours (MH) | 10.65 |
| 484 | Intermediate Machine Mowing | Man-hours (MH) | 10.65 |
| 485 | Small Machine Mowing | Man-hours (MH) | 10.65 |
| 487 | Weed Control (Manual) | Man-hours (MH) | 10.65 |
| 489 | Wildflowers | Man-hours (MH) | 10.65 |
| 490 | Fertilizing | Man-hours (MH) | 10.65 |
| 492 | Tree Trimming & Removal | Man-hours (MH) | 10.65 |
| 493 | Landscaping Area Maintenance | Man-hours (MH) | 10.65 |
| 494 | Chemical Weed & Grass Control (Spot Weeding) | Man-hours (MH) | 10.65 |
| 497 | Chemical Weed & Grass Control (Selective Weeding) | Man-hours (MH) | 10.65 |
| 498 | Storm Water Management | Man-hours (MH) | 10.65 |
| 499 | Control of Exotic / Invasive Species | Man-hours (MH) | 10.65 |
| 519 | Delineators | Man-hours (MH) | 10.65 |
| 520 | Signs (Ground Signs 30 Sq. Ft. or Less) | Man-hours (MH) | 10.65 |
| 521 | Signs (Ground Signs over 30 Sq. Ft.) | Man-hours (MH) | 10.65 |
| 522 | Sign Cleaning | Man-hours (MH) | 10.65 |

Addendum "B"

| Activity Number | Activity Description | Units | Unit Labor Cost (\$) |
|-----------------|---|----------------|----------------------|
| 526 | Guardrail Repair | Man-hours (MH) | 10.65 |
| 527 | Fence Repair | Man-hours (MH) | 10.65 |
| 530 | Routine Attenuator Inspection & Service | Man-hours (MH) | 10.65 |
| 531 | Attenuator Repair | Man-hours (MH) | 10.65 |
| 532 | Pavement Striping (Large Machine) | Man-hours (MH) | 10.65 |
| 534 | Pavement Marking (Small Machine) | Man-hours (MH) | 10.65 |
| 537 | Raised Pavement Markers | Man-hours (MH) | 10.65 |
| 540 | Graffiti Removal | Man-hours (MH) | 10.65 |
| 541 | Roadside Litter Removal | Man-hours (MH) | 10.65 |
| 542 | Road Sweeping (Manual) | Man-hours (MH) | 10.65 |
| 543 | Road Sweeping (Mechanical) | Man-hours (MH) | 10.65 |
| 544 | Rest Area Maintenance | Man-hours (MH) | 10.65 |
| 545 | Edging & Sweeping | Man-hours (MH) | 10.65 |
| 623 | Maintenance of Toll Building & Area | Man-hours (MH) | 10.65 |
| 701 | Emergency Fence Repair | Man-hours (MH) | 10.65 |
| 702 | Emergency Installation Traffic Control Services | Man-hours (MH) | 10.65 |
| 703 | Emergency Paved Road Repair | Man-hours (MH) | 10.65 |
| 704 | Debris Removal | Man-hours (MH) | 10.65 |
| 705 | Emergency Seeding, Fertilizing, Sodding | Man-hours (MH) | 10.65 |
| 706 | Emergency Slope & Ditch Repair | Man-hours (MH) | 10.65 |
| 707 | Emergency Storm Draining Cleaning | Man-hours (MH) | 10.65 |
| 708 | Emergency Delineator / Attenuator Repair | Man-hours (MH) | 10.65 |
| 709 | Emergency Lighting Repair | Man-hours (MH) | 10.65 |
| 710 | Emergency Pavement Marking / Striping | Man-hours (MH) | 10.65 |
| 711 | Emergency Bridge Repair | Man-hours (MH) | 10.65 |
| 713 | Emergency Non-Pave Road Repair | Man-hours (MH) | 10.65 |
| 714 | Flood Abatement | Man-hours (MH) | 10.65 |
| 779 | Motorist Aid Callbox Maintenance | Man-hours (MH) | 10.65 |
| 781 | Weight Station Building & Grounds Maintenance | Man-hours (MH) | 10.65 |
| 783 | Railroad Crossing Maintenance | Man-hours (MH) | 10.65 |
| 784 | Railroad Signal Maintenance | Man-hours (MH) | 10.65 |
| 787 | Highway Lighting Maintenance | Man-hours (MH) | 10.65 |
| 805 | Bridge Joint Repair | Man-hours (MH) | 10.65 |
| 806 | Bridge Deck Maintenance & Repair | Man-hours (MH) | 10.65 |
| 810 | Bridge Handrail Maintenance & Repair | Man-hours (MH) | 10.65 |
| 825 | Superstructure Maintenance & Repair | Man-hours (MH) | 10.65 |
| 845 | Substructure Maintenance & Repair | Man-hours (MH) | 10.65 |
| 859 | Channel Maintenance | Man-hours (MH) | 10.65 |
| 861 | Routine Bridge Electrical Maintenance | Man-hours (MH) | 10.65 |
| 865 | Routine Bridge Mechanical Maintenance | Man-hours (MH) | 10.65 |
| 869 | Movable Bridge Structural Maintenance | Man-hours (MH) | 10.65 |
| 888 | Bridge Damage Repair | Man-hours (MH) | 10.65 |
| 896 | Ferry Slip Maintenance & Repair | Man-hours (MH) | 10.65 |
| 898 | Tunnel Maintenance | Man-hours (MH) | 10.65 |

Addendum "B"

| Activity Number | Activity Description | Units | Unit Labor Cost (\$) |
|-----------------|---|----------------|----------------------|
| 901 | Bridge Inspection | Man-hours (MH) | 10.65 |
| 987 | Traffic Control | Man-hours (MH) | 10.65 |
| 989 | Hurricane Preparation Building | Man-hours (MH) | 10.65 |
| 990 | Hurricane Preparation Panels & Bridges | Man-hours (MH) | 10.65 |
| 991 | Emergency Maintenance | Man-hours (MH) | 10.65 |
| 992 | Periodic Maintenance | Man-hours (MH) | 10.65 |
| 993 | Betterment | Man-hours (MH) | 10.65 |
| 994 | Work Performed for Other State Agencies | Man-hours (MH) | 10.65 |
| 995 | Maintenance Support Services | Man-hours (MH) | 10.65 |
| 996 | Miscellaneous Routine Maintenance | Man-hours (MH) | 10.65 |