

ADDENDUM "A" (revised 6-28-18)

DOT CONTRACT BE596

LOCAL AGREEMENT (FY 18/19)

This Local Agreement between Department of Transportation, District II, Jacksonville Maintenance Yard, hereinafter referred to as DOT, and the Department of Corrections' Baker Correctional Institution, hereinafter referred to as FDC, shall be made part of the Master Agreement between the above-mentioned agencies dated 29 day of June.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$278,294.00.

DOT agrees to supervise zero (0) community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide three correctional officers to supervise 15 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

Crew – P02: One correctional officer/Five inmates Tuesday through Friday – 7:15 a.m. to 4:15 p.m.

Crew – P01 & P03: Two correctional officers/Ten inmates Monday through Thursday - 7:15 a.m. to 4:15 p.m.

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are July 1, 2018 through June 30, 2019. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 29 day of June, 2018.

TOTAL UNIT ALLOCATION:

\$278,294.01

ADDENDUM B
 Revised 6-28-18

 Report to Ellis Road
 Baker Correctional Institution

Yarborough

Barton

Davis

Act. No.	Activity Description	Units	Unit Labor Cost	P01 (M-TH)		P02 (TU-FR)		P03 (M-TH)	
				Estimated Quantity	Total Cost	Estimated Quantity	Total Cost	Estimated Quantity	Total Cost
1	Supplemental Support	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
28	Facility and Equipment Maintenance	manhours (MH)	\$10.65	2190	\$ 23,323.50	414.63	\$ 4,415.81	2500	\$ 26,625.00
30	Down Time	manhours (MH)	\$10.65	40	\$ 426.00	40	\$ 426.00	40	\$ 426.00
33	Training	manhours (MH)	\$10.65	10	\$ 106.50	10	\$ 106.50	10	\$ 106.50
36	FDC Officer Travel Time	manhours (MH)	\$30.53	275	\$ 8,395.75	280	\$ 8,548.40	275	\$ 8,395.75
411	Asphalt Repair (Manual)	manhours (MH)	\$10.65	0	\$ -	100	\$ 1,065.00	100	\$ 1,065.00
412	Asphalt Repair (Mechanical)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
414	Base Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
421	Pressure Grouting	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
423	Concrete Pavement Joint Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
424	Concrete Slope Pavement Joint Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
425	Concrete Pavement Surface Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
431	Motor Grader Operation	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
432	Repairing Non-Paved Shoulders (Manual)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
433	Sodding	manhours (MH)	\$10.65	0	\$ -	0	\$ -	85	\$ 905.25
435	Seeding, Fertilizing, & Mulching	manhours (MH)	\$10.65	0	\$ -	0	\$ -	10	\$ 106.50
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
437	Miscellaneous Slope & Ditch Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
451	Clean Drainage Structures	manhours (MH)	\$10.65	0	\$ -	25	\$ 266.25	10	\$ 106.50
456	Repair or Replace Storm-Side-Cross Drains	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
457	Concrete Repair	manhours (MH)	\$10.65	100	\$ 1,065.00	0	\$ -	350	\$ 3,727.50
459	Concrete Sidewalk Repair	manhours (MH)	\$10.65	40	\$ 426.00	0	\$ -	0	\$ -
461	Roadside Ditches, Clean and Reshape (Mechanical)	manhours (MH)	\$10.65	40	\$ 426.00	0	\$ -	0	\$ -
464	Outfall Ditches, Clean and Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
465	Mitigation Area Maintenance	manhours (MH)	\$10.65	370	\$ 3,940.50	490	\$ 5,218.50	0	\$ -
471	Large Machine Mowing	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
482	Slope Mowing	manhours (MH)	\$10.65	500	\$ 5,325.00	100	\$ 1,065.00	500	\$ 5,325.00
484	Intermediate Machine Mowing	manhours (MH)	\$10.65	0	\$ -	200	\$ 2,130.00	0	\$ -
485	Small Machine Mowing	manhours (MH)	\$10.65	80	\$ 852.00	2000	\$ 21,300.00	0	\$ -
487	Weed Control (Manual)	manhours (MH)	\$10.65	450	\$ 4,792.50	2500	\$ 26,625.00	250	\$ 2,662.50
489	Wildflowers	manhours (MH)	\$10.65	0	\$ -	0	\$ -	30	\$ 319.50
490	Fertilizing	manhours (MH)	\$10.65	0	\$ -	10	\$ 106.50	0	\$ -
492	Tree Trimming and Removal	manhours (MH)	\$10.65	2000	\$ 21,300.00	1000	\$ 10,650.00	2000	\$ 21,300.00
493	Landscaped Area Maintenance	manhours (MH)	\$10.65	1000	\$ 10,650.00	160	\$ 1,704.00	445	\$ 4,739.25
494	Chemical Weed and Grass Control (Spot Applications)	manhours (MH)	\$10.65	0	\$ -	8	\$ 85.20	0	\$ -
497	Chemical Weed and Grass Control (Selective Weeding)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
498	Storm Water Management	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
499	Control of Exotic/Invasive Species	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
519	Delineators	manhours (MH)	\$10.65	0	\$ -	0	\$ -	20	\$ 213.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	manhours (MH)	\$10.65	300	\$ 3,195.00	0	\$ -	750	\$ 7,987.50
521	Signs (Ground Signs over 30 Sq. Ft.)	manhours (MH)	\$10.65	100	\$ 1,065.00	0	\$ -	100	\$ 1,065.00
522	Sign Cleaning	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
526	Guardrail Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
527	Fence Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	78.96	\$ 840.92
530	Routine Attenuator Inspection and Service	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
531	Attenuator Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
532	Pavement Striping (Large Machine)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
534	Pavement Marking (Small Machine)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
537	Raised Pavement Marker	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
540	Graffiti Removal	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
541	Roadside Litter Removal	manhours (MH)	\$10.65	200	\$ 2,130.00	150	\$ 1,597.50	120	\$ 1,278.00
542	Road Sweeping (Manual)	manhours (MH)	\$10.65	0	\$ -	20	\$ 213.00	5	\$ 53.25
543	Road Sweeping (Mechanical)	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
544	Rest Area Maintenance	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
545	Edging & Sweeping	manhours (MH)	\$10.65	60	\$ 639.00	260	\$ 2,769.00	20	\$ 213.00
623	Maintenance of Toll Buildings & Area	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
701	Emergency Fence Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
702	Emergency Installation Traffic Control Services	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
703	Emergency Paved Road Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
704	Debris Removal	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
705	Emergency Seeding, Fertilizing, Sodding	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
706	Emergency Slope & Ditch Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
707	Emergency Storm Draining Clearing	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
708	Emergency Delineator/Attenuator Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
709	Emergency Lighting Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
710	Emergency Pavement Marking/Striping	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
711	Emergency Bridge Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
713	Emergency Non-Paved Road Repair	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
714	Flood Abatement	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
779	Motorist Aid Callbox Maintenance	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
781	Weight Station Building and Grounds Maint.	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
787	Highway Lighting Maintenance	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
987	Traffic Control	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
989	Hurricane Preparation Buildings	manhours (MH)	\$10.65	100	\$ 1,065.00	100	\$ 1,065.00	10	\$ 106.50
991	Emergency Maintenance	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
992	Periodic Maintenance	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
993	Betterment	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
994	Work Performed for Other State Agencies	manhours (MH)	\$10.65	0	\$ -	0	\$ -	0	\$ -
995	Maintenance Support Services	manhours (MH)	\$10.65	301.97	\$ 3,215.98	280	\$ 2,982.00	446	\$ 4,771.20
996	Miscellaneous Routine Maintenance	manhours (MH)	\$10.65	40	\$ 426.00	40	\$ 426.00	40	\$ 426.00

\$92,764.73

\$92,764.66

\$92,764.62

Department of Corrections

Name: 
Ronnie Woodall, Jr.

Title: Warden
Baker Correctional Institution

Department of Transportation

Name:  6/28/18
Robert S. Kosoy, P.E.

Title: Maintenance Engineer,
Jacksonville Maintenance

Attachment: Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office - Bureau of Security Operations