

ADDENDUM "A"

DOT CONTRACT BE596

LOCAL AGREEMENT (FY 18/19)

This Local Agreement between Department of Transportation, District 2, Gainesville Operations Yard, hereinafter referred to as DOT, and the ~~Department of Corrections~~ ~~Department of Corrections~~, ^(LR) hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated 18th day of June, 2018. *Gainesville Work Camp*

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$834,882.39

DOT agrees to supervise no community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide 9 correctional officers to supervise 45 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

The standard hours of operation for Gainesville Operations Center are Monday-Friday from 7:00 AM to 5:30 PM. In order to accommodate Gainesville Operation's efforts, the following will apply.

With the need to perform a wide variety of activities, the ability to adjust to varying and changing conditions is essential, so the above-mentioned paragraph referencing the number of correctional officers and the number of inmates is being modified as follows:

The Gainesville Work Camp will provide nine (9) correctional officer with flexible crew sizes. The actual crew size does not include the officer and will be between two (2) and five (5) inmates, depending on the nature of the work being performed. Should the FDOT require FDC to attend meetings, special events, and/or training, compensation will be made for the number of the inmates provided the day of the event, but not to exceed five (45).

All assigned correctional officers must hold a valid Class A CDL driver license to be assigned to Gainesville Operations Center. Any alternatives or newly assigned officers will have ninety (90) calendar days from the date of their assignment to Gainesville Operations Center, to obtain a Class A CDL driver license and Intermediate Maintenance of Traffic certification. Other requirements and/or concerns will be addressed on an as needed basis at the appropriate time.

The standard FDC work week will be Monday-Thursday, with the normal working hours for crews being from 7:00 AM to 5:30 PM. The actual standard schedules for of the nine (9) primary crews are provided below.

Crew	Inmates	Work Days	Work Hours
PO-1	5	Monday-Thursday	7:00 AM-5:30 PM
PO-2	5	Monday-Thursday	7:00 AM-5:30 PM
PO-3	5	Monday-Thursday	7:00 AM-5:30 PM
PO-4	5	Monday-Thursday	7:00 AM-5:30 PM
PO-5	5	Monday-Thursday	7:00 AM-5:30 PM
PO-6	5	Monday-Thursday	7:00 AM-5:30 PM
PO-7	5	Monday-Thursday	7:00 AM-5:30 PM
PO-8	5	Monday-Thursday	7:00 AM-5:30 PM
PO-9	5	Monday-Thursday	7:00 AM-5:30 PM

Should the number of correctional officers (crews), number of inmates (crew sizes), or working schedules need to be changed to adjust for special projects or circumstances, the DOT will notify FDC in advance. To ensure that adequate time is provided for FDC to make adjustments in schedules, the DOT will notify LT Terrell (FDC) in writing (e-mail), seven (7) calendar days in advance.

FDC is expected to provide nine (9) assigned crews in accordance with the above schedule. If the assigned primary correctional officer is unavailable, a suitably trained alternate correctional officer should replace him and supervise the crew. If FDC is unable to provide the nine (9) work crews because of correctional officers' scheduled training or annual leave and insufficient alternate correctional officers, FDC will notify Randall Chestnut (DOT) in writing (e-mail), seven (7) days in advance of the expected absence. In the event of a correctional officer unexpectedly calling in sick, and FDC not having sufficient alternate correctional officers to cover the crew, FDC will notify DOT by telephone (352-381-4300) not later than 7:15 AM of any crews that will not be reporting for their scheduled day of work. Alternate correctional officers should also meet the same driver license and MOT certification requirements of the assigned correctional officers. In the event of unforeseen weather conditions that cause crews to be tardy or absent from work, FDC will notify DOT by telephone (352-381-4300) not later than 7:15 AM to discuss a plan of action.

The effective dates of this Agreement are July 1, 2018, through June 30, 2019. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 1st day of July, 2018.

Department of Corrections

Name: Cynthia Reed, AWP

Title: Warden Acting

Name: [Signature]

Title: Major, Work Release Center (as necessary)

Department of Transportation

Name: [Signature]

Title: Operations Program Engineer

Attachment: Fiscal Year 18/19 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office – Bureau of Security Operations

Addendum “B”

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

Activity Number	Activity Description	Units	Unit Labor Cost	Estimated Quantity	TOTAL Cost
1	Supplemental Support	Man-hours (MH))	10.65	0.000	\$0.00
028	Facility & Equipment Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
030	Down Time	Man-hours (MH)	10.65	0.000	\$0.00
033	Training	Man-hours (MH)	10.65	0.000	\$0.00
036	FDC Officer Travel Time	Man-hours (MH)	30.53	0.00	\$0.00
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65	0.000	\$0.00
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65	0.000	\$0.00
414	Base Repair	Man-hours (MH)	10.65	0.000	\$0.00
421	Pressure Grouting	Man-hours (MH)	10.65	0.000	\$0.00
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.65	0.000	\$0.00
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65	0.000	\$0.00
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65	0.000	\$0.00
431	Motor Grader Operation	Man-hours (MH)	10.65	0.000	\$0.00
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	0.000	\$0.00
433	Sodding	Man-hours (MH)	10.65	0.000	\$0.00
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65	0.000	\$0.00
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	0.000	\$0.00
			10.65		
451	Clean Drainage Structures	Man-hours (MH)	10.65	0.000	\$0.00
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	0.000	\$0.00
457	Concrete Repair	Man-hours (MH)	10.65	0.000	\$0.00
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65	0.000	\$0.00
461	Roadside Ditches, Clean & Reshape (Mechanical)	Man-hours (MH)	10.65	0.000	\$0.00
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	0.000	\$0.00
465	Mitigation Area Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
471	Large Machine Mowing	Man-hours (MH)	10.65	0.000	\$0.00
482	Slope Mowing	Man-hours (MH)	10.65	0.000	\$0.00
484	Intermediate Machine Mowing	Man-hours (MH)	10.65	0.000	\$0.00
485	Small Machine Mowing	Man-hours (MH)	10.65	0.000	\$0.00
487	Weed Control (Manual)	Man-hours (MH)	10.65	0.000	\$0.00
489	Wildflowers	Man-hours (MH)	10.65	0.000	\$0.00
490	Fertilizing	Man-hours (MH)	10.65	0.000	\$0.00
492	Tree Trimming & Removal	Man-hours (MH)	10.65	0.000	\$0.00
493	Landscaping Area Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65	0.000	\$0.00
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.65	0.000	\$0.00
498	Storm Water Management	Man-hours (MH)	10.65	0.000	\$0.00
499	Control of Exotic / Invasive Species	Man-hours (MH)	10.65	0.000	\$0.00
519	Delineators	Man-hours (MH)	10.65	0.000	\$0.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65	0.000	\$0.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65	0.000	\$0.00
522	Sign Cleaning	Man-hours (MH)	10.65	0.000	\$0.00
526	Guardrail Repair	Man-hours (MH)	10.65	0.000	\$0.00
527	Fence Repair	Man-hours (MH)	10.65	0.000	\$0.00
530	Routine Attenuator Inspection & Service	Man-hours (MH)	10.65	0.000	\$0.00

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

Activity Number	Activity Description	Units	Unit Labor Cost	Estimated Quantity	TOTAL Cost
531	Attenuator Repair	Man-hours (MH)	10.65	0.000	\$0.00
532	Pavement Striping (Large Machine)	Man-hours (MH)	10.65	0.000	\$0.00
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65	0.000	\$0.00
537	Raised Pavement Markers	Man-hours (MH)	10.65	0.000	\$0.00
540	Graffiti Removal	Man-hours (MH)	10.65	0.000	\$0.00
541	Roadside Litter Removal	Man-hours (MH)	10.65	0.000	\$0.00
542	Road Sweeping (Manual)	Man-hours (MH)	10.65	0.000	\$0.00
543	Road Sweeping (Mechanical)	Man-hours (MH)	10.65	0.000	\$0.00
544	Rest Area Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
545	Edging & Sweeping	Man-hours (MH)	10.65	0.000	\$0.00
623	Maintenance of Toll Building & Area	Man-hours (MH)	10.65	0.000	\$0.00
701	Emergency Fence Repair	Man-hours (MH)	10.65	0.000	\$0.00
702	Emergency Installation Traffic Control Services	Man-hours (MH)	10.65	0.000	\$0.00
703	Emergency Paved Road Repair	Man-hours (MH)	10.65	0.000	\$0.00
704	Debris Removal	Man-hours (MH)	10.65	0.000	\$0.00
705	Emergency Seeding, Fertilizing, Sodding	Man-hours (MH)	10.65	0.000	\$0.00
706	Emergency Slope & Ditch Repair	Man-hours (MH)	10.65	0.000	\$0.00
707	Emergency Storm Draining Cleaning	Man-hours (MH)	10.65	0.000	\$0.00
708	Emergency Delineator / Attenuator Repair	Man-hours (MH)	10.65	0.000	\$0.00
709	Emergency Lighting Repair	Man-hours (MH)	10.65	0.000	\$0.00
710	Emergency Pavement Marking / Striping	Man-hours (MH)	10.65	0.000	\$0.00
711	Emergency Bridge Repair	Man-hours (MH)	10.65	0.000	\$0.00
713	Emergency Non-Pave Road Repair	Man-hours (MH)	10.65	0.000	\$0.00
714	Flood Abatement	Man-hours (MH)	10.65	0.000	\$0.00
779	Motorist Aid Callbox Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
781	Weight Station Building & Grounds Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
783	Railroad Crossing Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
784	Railroad Signal Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
787	Highway Lighting Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
805	Bridge Joint Repair	Man-hours (MH)	10.65	0.000	\$0.00
806	Bridge Deck Maintenance & Repair	Man-hours (MH)	10.65	0.000	\$0.00
810	Bridge Handrail Maintenance & Repair	Man-hours (MH)	10.65	0.000	\$0.00
825	Superstructure Maintenance & Repair	Man-hours (MH)	10.65	0.000	\$0.00
845	Substructure Maintenance & Repair	Man-hours (MH)	10.65	0.000	\$0.00
859	Channel Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
861	Routine Bridge Electrical Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
865	Routine Bridge Mechanical Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
869	Movable Bridge Structural Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
888	Bridge Damage Repair	Man-hours (MH)	10.65	0.000	\$0.00
896	Ferry Slip Maintenance & Repair	Man-hours (MH)	10.65	0.000	\$0.00
898	Tunnel Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
901	Bridge Inspection	Man-hours (MH)	10.65	0.000	\$0.00
987	Traffic Control	Man-hours (MH)	10.65	0.000	\$0.00
989	Hurricane Preparation Building	Man-hours (MH)	10.65	0.000	\$0.00
990	Hurricane Preparation Panels & Bridges	Man-hours (MH)	10.65	0.000	\$0.00
991	Emergency Maintenance	Man-hours (MH)	10.65	0.000	\$0.00

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

Activity Number	Activity Description	Units	Unit Labor Cost	Estimated Quantity	TOTAL Cost
992	Periodic Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
993	Betterment	Man-hours (MH)	10.65	0.000	\$0.00
994	Work Performed for Other State Agencies	Man-hours (MH)	10.65	0.000	\$0.00
995	Maintenance Support Services	Man-hours (MH)	10.65	0.000	\$0.00
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	0.000	\$0.00
				TOTAL	\$0.00

Addendum "C"

DOT DISTRICTS ALLOCATIONS FOR DOT - FDC MASTER AGREEMENT

<u>DOT DISTRICT</u>	<u>FY 17-18 ALLOCATION</u>
I	\$3,722,000.00
II	\$4,731,000.00
III	\$2,461,388.00
IV	\$2,002,000.00
V	\$2,688,000.00
VI	\$1,556,000.00
VII	\$1,985,612.00
Total FDC Allocation	\$19.146,000.00