

ADDENDUM "A"
LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 7, Tampa Operations Center, hereinafter referred to as DOT, and the Department of Corrections' Polk Correctional Institute, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies dated 25th day of June, 2017.

DOT agrees to compensate FDC for inmate labor the estimated amount of \$267,812.00 as provided for by this Local Agreement for the following activities:

| Activity No. | Description | Unit | Unit Price | Estimated Quantity | Estimated Total Cost |
|--------------|---|----------------|------------|--------------------|----------------------|
| 1 | Supplemental Support | Man-hours (MH) | 10.65 | 14000 | \$149,100.00 |
| 28 | Facility & Equipment Maintenance | Man-hours (MH) | 10.65 | 500 | \$5,325.00 |
| 33 | Training | Man-hours (MH) | 10.65 | 40 | \$426.00 |
| 36 | FDC Officers Travel Time | Man-hours (MH) | 30.53 | 400 | \$12,212.00 |
| 432 | Repairing Non-Paved Shoulders (Manual) | Man-hours (MH) | 10.65 | 1500 | \$15,975.00 |
| 433 | Sodding | Man-hours (MH) | 10.65 | 750 | \$7,987.50 |
| 436 | Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches | Man-hours (MH) | 10.65 | 80 | \$852.00 |
| 437 | Miscellaneous Slope & Ditch Repair | Man-hours (MH) | 10.65 | 55 | \$585.75 |
| 451 | Clean Drainage Structures | Man-hours (MH) | 10.65 | 1000 | \$10,650.00 |
| 456 | Repair or Replace Storm-Side-Cross Drains | Man-hours (MH) | 10.65 | 900 | \$9,585.00 |
| 457 | Concrete Repair | Man-hours (MH) | 10.65 | 50 | \$532.50 |
| 461 | Roadside Ditches, Clean & Reshape (mechanical) | Man-hours (MH) | 10.65 | 400 | \$4,260.00 |
| 464 | Outfall Ditches, Clean & Repair | Man-hours (MH) | 10.65 | 750 | \$7,987.50 |
| 465 | Mitigation Area Maintenance | Man-hours (MH) | 10.65 | 100 | \$1,065.00 |

| | | | | | |
|-----|-----------------------------------|----------------|-------|--------------|---------------------|
| 485 | Small Machine Mowing | Man-hours (MH) | 10.65 | 125 | \$1,331.25 |
| 487 | Weed Control (Manual) | Man-hours (MH) | 10.65 | 100 | \$1,065.00 |
| 492 | Tree Trimming & Removal | Man-hours (MH) | 10.65 | 750 | \$7,987.50 |
| 534 | Pavement Marking (Small Machine) | Man-hours (MH) | 10.65 | 50 | \$532.50 |
| 541 | Roadside Litter Removal | Man-hours (MH) | 10.65 | 1000 | \$10,650.00 |
| 542 | Road Sweeping (Manual) | Man-hours (MH) | 10.65 | 50 | \$532.50 |
| 545 | Edging & Sweeping | Man-hours (MH) | 10.65 | 200 | \$2,130.00 |
| 991 | Emergency Maintenance | Man-hours (MH) | 10.65 | 50 | \$532.50 |
| 995 | Maintenance Support Services | Man-hours (MH) | 10.65 | 800 | \$8,520.00 |
| 996 | Miscellaneous Routine Maintenance | Man-hours (MH) | 10.65 | 750 | \$7,987.50 |
| | | | | TOTAL | \$267,812.00 |

LIST EACH ACTIVITY AND RELATED INFORMATION AS SHOWN ABOVE

DOT agrees to supervise 7 community and/or minimum custody inmates as supplemental support labor. .

FDC agrees to provide 1 correctional officers to supervise 5 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

Monday thru Thursday, 7:00 AM to 5:30 PM, ten hours per day.

Other provisions of this Local Agreement are as follows:

LIST ANY OTHER PROVISIONS TO BE INCLUDED IN THE LOCAL AGREEMENT

The effective dates of this Agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 29 day of June, 2017.

Department of Corrections
Name: A. Casey A/W

Title: Warden

Name: Jeffrey Montemore

Title: Major, Work Release Center (as necessary)

Department of Transportation
Name: [Signature]

Title: Maintenance Engineer

LEGAL REVIEW:

Copies shall be sent to the following offices:

- DOT Office of Maintenance
- DOT District Maintenance Office
- FDC Regional Office, Attention Regional Director
- FDC Central Office – Bureau of Security Operations