LOCAL AGREEMENT FISCAL YEAR 2017/2018

This Local Agreement between the Department of Transportation, **District Six**, **South Dade Maintenance Facility**, hereinafter referred to as DOT and the Department of Corrections' **Dade Correctional Institution**, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies.

DOT agrees to compensate FDC for inmate labor up to the amount of \$579,818.00 as provided for by this Local Agreement for the following activities:

ACTIVITY	DESCRIPTION	UNIT	PRICE	QUANITY	TOTAL COST
028	Facility and Equipment Maintenance	Man-hours	\$10.65	3000.00	\$31,950.00
033	Training	Man-hours	\$10.65	154.93	\$1,650.00
036	FDC Officer Travel Time	Man-hours	\$30.53	3000.00	\$90,000.00
411	Asphalt Repair (Manual)	Man-hours	\$10.65	500.00	\$5,325.00
432	Repair Non-Paved Shoulders (Manual)	Man-hours	\$10.65	3000.00	\$21,950.00
433	Sodding	Man-hours	\$10.65	600.00	\$6,390.00
435	Seeding, Fertilizing and Mulching	Man-hours	\$10.65	600.00	\$2,798.00
451	Clean Drainage Structures	Man-hours	\$10.65	600.00	\$6,390.00
457	Concrete Repair	Man-hours	\$10.65	2000.00	\$21,300.00
459	Concrete Sidewalk Repair	Man-hours	\$10.65	2000.00	\$21,300.00
484	Intermediate Machine Mowing	Man-hours	\$10.65	1500.00	\$15,975.00
485	Small Machine Mowing	Man-hours	\$10.65	3000.00	\$31,950.00
487	Weed Control (Manual)	Man-hours	\$10.65	3000.00	\$31,950.00
492	Tree Trimming and Removal	Man-hours	\$10.65	3000.00	\$31,950.00
493	Landscape Area Maintenance	Man-hours	\$10.65	3000.00	\$21,950.00
540	Graffiti Removal	Man-hours	\$10.65	1000.00	\$10,650.00
541	Roadside Litter Removal	Man-hours	\$10.65	6000.00	\$63,900.00
542	Road Sweeping (Manual)	Man-hours	\$10.65	1000.00	\$10,650.00
545	Edging and Sweeping	Man-hours	\$10.65	5600.00	\$59,640.00
991	Emergency Maintenance	Man-hours	\$10.65	2000.00	\$21,300.00
995	Maintenance Support Services	Man-hours	\$10.65	5500.00	\$43,575.00
996 TOTAL	Miscellaneous Routine Maintenance	Man-hours	\$10.65	3500.00	\$27,275.00

TOTAL \$579,818.00

The above activities are planned for 2017/2018, but other activities identified in addendum "B" could be performed if the need arises.

DOT agrees to supervise **0 (zero)** community and/or minimum custody inmates as supplemental/support labor.

DOT shall compensate FDC \$10.65 per inmate per hour for each workday that inmates are made available by FDC, whether used or not as supplemental/support labor by DOT. The DOT shall also compensate the FDC \$30.53 per Officer per hour for travel time at the start of each work day from FDC to South Dade and at the end of each work day from South Dade to FDC. If the wage rate changes the first day of the month, the new rate becomes effective that month; however if the wage rate changes thereafter during the month, the new rate will not go in effect until the first of the next month. If a lesser number than that stated above is made available, compensation shall be for the number made

available. If DOT agrees to supervise a number of inmates that exceeds the above-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide <u>7</u> correctional officers to supervise <u>35</u> inmates for labor to be performed as scheduled by DOT. The DOT shall compensate FDC for each unit of work satisfactorily completed at the cost per unit as specified above.

The workweek shall be as follows:

FDC will provide three (3) crews on Monday, seven (7) crews Tuesday through Thursday and four (4) crews on Friday. The hours for each work day will be 7:30 am until 3:00 pm equaling 7.5 hours per inmate & a minimum of 5 inmates per crew. The Travel Time per Officer will be 6:30 am – 7:30 am from FDC to South Dade and 3:00 pm – 4:00 pm from South Dade to FDC equaling 2.0 hours of Travel Time per Officer per day. FDC may supply additional crews upon approval of the South Dade Maintenance Project Manager or higher level Manager.

Other provisions of this agreement are as follows:

Assign to the maximum extent possible, the same FDC supervisor, officer and inmates on a day-to-day basis, so that maximum effectiveness of the crews can be maintained.

Note: The South Dade work effort is planned in advance, therefore, please notify DOT immediately if FDC must alter or cancel a workday or workweek.

When a FDC Officer has any kind of vehicle problem, please contact the DOT Supervisor prior to leaving the job site. If unable to contact the Supervisor, contact the South Dade Dispatcher who will contact the Supervisor and advise the FDC officer of his/her job assignment while in the Yard. Otherwise, the FDC Unit will not be paid for the time spent in the yard without being productive.

The DOT/DC Crew Supervisor or his/her representative and DC supervisor shall complete and submit at least once a week, a vehicle inspection report form, with an inventory report form on the following items: tools, equipment materials, personal work items.

The effective dates of this agreement are **July 1, 2017 through June 30, 2018**. Provisions of this local agreement may be amended by written agreement of both parties. This agreement may add to and/or expand upon the provisions of the Master Agreement, but shall not modify the intent of the provisions contained therein.

Agreed to and signed this day of

Department of Corrections

Name:

lose Colon

Title:

Warden

Name:

Title: Assistant Warder

Department of Transportation

Name:

Renato Marrero, P.E.

Title:

District Maintenance Engineer

Name:

Brian K. Jimmerson, P.E.

Title:

South Dade Maintenance Engineer