

LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 5 Ocala Operations Center, hereinafter referred to as DOT, and the Department of Corrections, Marion Correctional Institute, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies.

DOT agrees to compensate FDC for inmate labor up to the amount of \$ 393,000.00 for completing work activities at the scheduled unit cost listed in the Master Agreement.

ADDENDUM "B"**DOT LABOR UNIT COST FOR DEPARTMENT OF CORRECTION (FDC) AGREEMENT**

Number	Activity Description	Units	Unit Labor Cost	Estimated Quantity	TOTAL Cost
1	Supplemental Support	Man-hours (MH))	10.65	2500	\$26,625.00
28	Facility & Equipment Maintenance	Man-hours (MH)	10.65	2132	\$22,705.80
30	Down Time	Man-hours (MH)	10.65	0	\$0.00
33	Training	Man-hours (MH)	10.65	0	\$0.00
036	FDC Officer Travel Time	Man-hours (MH)	30.53	1040	\$31,751.20
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65	200	\$2,130.00
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
414	Base Repair	Man-hours (MH)	10.65	0	\$0.00
421	Pressure Grouting	Man-hours (MH)	10.65	0	\$0.00
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.65	0	\$0.00
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65	0	\$0.00
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65	0	\$0.00
431	Motor Grader Operation	Man-hours (MH)	10.65	0	\$0.00
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	45	\$479.25
433	Sodding	Man-hours (MH)	10.65	100	\$1,065.00
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65	0	\$0.00
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	0	\$0.00
437	Miscellaneous Slope & Ditch Repair	Man-hours (MH)	10.65	0	\$0.00
451	Clean Drainage Structures	Man-hours (MH)	10.65	3077	\$32,770.05
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	0	\$0.00
457	Concrete Repair	Man-hours (MH)	10.65	2000	\$21,300.00
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65	3899	\$41,525.15
461	Roadside Ditches, Clean & Reshape (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	213	\$2,268.45
465	Mitigation Area Maintenance	Man-hours (MH)	10.65	0	\$0.00

471	Large Machine Mowing	Man-hours (MH)	10.65	108	\$1,150.20
482	Slope Mowing	Man-hours (MH)	10.65	2289	\$24,377.85
484	Intermediate Machine Mowing	Man-hours (MH)	10.65	0	\$0.00
485	Small Machine Mowing	Man-hours (MH)	10.65	2238	\$23,834.70
487	Weed Control (Manual)	Man-hours (MH)	10.65	1714	\$18,254.10
489	Wildflowers	Man-hours (MH)	10.65	0	\$0.00
490	Fertilizing	Man-hours (MH)	10.65	0	\$0.00
492	Tree Trimming & Removal	Man-hours (MH)	10.65	5000	\$53,250.00
493	Landscaping Area Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65	0	\$0.00
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.65	0	\$0.00
498	Storm Water Management	Man-hours (MH)	10.65	500	\$5,325.00
499	Control of Exotic / Invasive Species	Man-hours (MH)	10.65	0	\$0.00
519	Delineators	Man-hours (MH)	10.65	0	\$0.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65	0	\$0.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65	0	\$0.00
522	Sign Cleaning	Man-hours (MH)	10.65	0	\$0.00
526	Guardrail Repair	Man-hours (MH)	10.65	50	\$532.50
527	Fence Repair	Man-hours (MH)	10.65	20	\$213.00
530	Routine Attenuator Inspection & Service	Man-hours (MH)	10.65	0	\$0.00
531	Attenuator Repair	Man-hours (MH)	10.65	0	\$0.00
532	Pavement Striping (Large Machine)	Man-hours (MH)	10.65	0	\$0.00
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65	0	\$0.00
537	Raised Pavement Markers	Man-hours (MH)	10.65	0	\$0.00
540	Graffiti Removal	Man-hours (MH)	10.65	125	\$1,331.25
541	Roadside Litter Removal	Man-hours (MH)	10.65	4340	\$46,221.00
542	Road Sweeping (Manual)	Man-hours (MH)	10.65	100	\$1,065.00
543	Road Sweeping (Mechanical)	Man-hours (MH)	10.65	0	\$0.00
544	Rest Area Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
545	Edging & Sweeping	Man-hours (MH)	10.65	90	\$958.50
623	Maintenance of Toll Building & Area	Man-hours (MH)	10.65	0	\$0.00
701	Emergency Fence Repair	Man-hours (MH)	10.65	0	\$0.00
702	Emergency Installation Traffic Control Services	Man-hours (MH)	10.65	0	\$0.00
703	Emergency Paved Road Repair	Man-hours (MH)	10.65	0	\$0.00
704	Debris Removal	Man-hours (MH)	10.65	0	\$0.00
705	Emergency Seeding, Fertilizing, Sodding	Man-hours (MH)	10.65	0	\$0.00
706	Emergency Slope & Ditch Repair	Man-hours (MH)	10.65	0	\$0.00
707	Emergency Storm Draining Cleaning	Man-hours (MH)	10.65	0	\$0.00
708	Emergency Delineator / Attenuator Repair	Man-hours (MH)	10.65	0	\$0.00
709	Emergency Lighting Repair	Man-hours (MH)	10.65	0	\$0.00
710	Emergency Pavement Marking / Striping	Man-hours (MH)	10.65	0	\$0.00
711	Emergency Bridge Repair	Man-hours (MH)	10.65	0	\$0.00

713	Emergency Non-Pave Road Repair	Man-hours (MH)	10.65	0	\$0.00
714	Flood Abatement	Man-hours (MH)	10.65	0	\$0.00
781	Weight Station Building & Grounds Maintenance	Man-hours (MH)	10.65	1000	\$10,650.00
783	Railroad Crossing Maintenance	Man-hours (MH)	10.65	0	\$0.00
784	Railroad Signal Maintenance	Man-hours (MH)	10.65	0	\$0.00
787	Highway Lighting Maintenance	Man-hours (MH)	10.65	0	\$0.00
805	Bridge Joint Repair	Man-hours (MH)	10.65	0	\$0.00
806	Bridge Deck Maintenance & Repair	Man-hours (MH)	10.65	90	\$958.50
810	Bridge Handrail Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
825	Superstructure Maintenance & Repair	Man-hours (MH)	10.65	45	\$479.25
845	Substructure Maintenance & Repair	Man-hours (MH)	10.65	45	\$479.25
859	Channel Maintenance	Man-hours (MH)	10.65	0	\$0.00
861	Routine Bridge Electrical Maintenance	Man-hours (MH)	10.65	0	\$0.00
865	Routine Bridge Mechanical Maintenance	Man-hours (MH)	10.65	0	\$0.00
869	Movable Bridge Structural Maintenance	Man-hours (MH)	10.65	0	\$0.00
888	Bridge Damage Repair	Man-hours (MH)	10.65	0	\$0.00
896	Ferry Slip Maintenance & Repair	Man-hours (MH)	10.65	0	\$0.00
898	Tunnel Maintenance	Man-hours (MH)	10.65	0	\$0.00
901	Bridge Inspection	Man-hours (MH)	10.65	0	\$0.00
987	Traffic Control	Man-hours (MH)	10.65	0	\$0.00
989	Hurricane Preparation Building	Man-hours (MH)	10.65	0	\$0.00
990	Hurricane Preparation Panels & Bridges	Man-hours (MH)	10.65	0	\$0.00
991	Emergency Maintenance	Man-hours (MH)	10.65	0	\$0.00
992	Periodic Maintenance	Man-hours (MH)	10.65	0	\$0.00
993	Betterment	Man-hours (MH)	10.65	0	\$0.00
994	Work Performed for Other State Agencies	Man-hours (MH)	10.65	0	\$0.00
995	Maintenance Support Services	Man-hours (MH)	10.65	0	\$0.00
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	0	\$0.00
TOTAL					\$393,000.00

DOT agrees to supervise up to 2 community and/or minimum custody inmates as supplemental support labor. DOT shall compensate FDC for the above-mentioned number of inmates at the minimum wage in effect at the beginning of this Agreement per inmate hour for each work day when that number is made available by FDC, whether used or not as supplemental/support labor by DOT. If a lesser number than that stated above is made available, compensation shall be for the number made available. If DOT agrees to supervise a number of inmates that exceeds the above-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide four (4) correctional officers to supervise twenty (20) inmates for labor to be performed as scheduled by DOT. The DOT shall compensate FDC for each unit of work satisfactorily completed at the cost per unit as specified above.

The standard hours of operation for the Ocala Operations Center are Monday — Friday from 7:00 AM to 5:30 PM. In order to accommodate Ocala Operation's efforts, the following will apply.

The Master Agreement as agreed to annually, between the DOT and FDC, is incorporated into the Asset Maintenance (AM) contract E5Q90. The master agreement will govern in any discrepancies between the AM Contract and the Master Agreement.

The AM contractor will provide, maintain and store all vehicles, equipment and materials necessary for FDC crews to perform assigned work on Contract E5Q90.

DOT will act as the liaison between the AM Contractor and FDC. In the event of a dispute, the Contractor shall provide documentation to DOT in cases where FDC supervisor fails to follow rules, regulations, policies and procedures pertaining to the performance of assigned work. Decisions made by DOT will be considered final resolution to all disputes.

With the need to perform a wide variety of activities, the ability to adjust to varying and changing conditions is essential to vary the crew sizes. Therefore, the actual crew size, which does not include the officer, will be between two (2) and five (5) inmates, as the department chooses, depending on the nature of the work being performed.

All assigned correctional officers that report to the Ocala Operations facility shall have a valid Class A CDL driver license with the proper passenger endorsement to transport necessary equipment and inmates to be assigned to Ocala Operations Center.

Any alternates or officers newly assigned to Ocala Operations facility shall have a Class B CDL with an airbrake endorsement as a minimum. Within ninety (90) calendar days from the date of their assignment to Ocala Operations they will be required to have a valid Class A CDL driver's license with the proper passenger endorsement and Intermediate Maintenance of Traffic certification.

The	Inmates	Report to	Work Days	Work Hours
P0-1	5	Ocala Facility	Monday -Thursday	7:45AM – 3:45PM
P0-2	5	AM Contractor	Monday -Thursday	7:45AM - 3:45PM
P0-3	5	Ocala Facility	Monday -Thursday	7:45AM - 3:45PM
P0-4	5	AM Contractor	Monday -Thursday	7:45AM - 3:45PM

Should the number of correctional officers (crews), number of inmates (crew sizes or number supplemental support inmates), or working schedules need to be changed to adjust for special projects or circumstances, the DOT will notify the FDC in advance. To ensure that adequate time is provided for FDC to make adjustments in schedules the DOT will notify Sergeant Shallue via, fourteen (14) calendar days in advance.

FDC is expected to provide the four (4) assigned crews in accordance with the above schedule. If the assigned primary correctional officer is unavailable, a suitably trained alternate correctional officer should replace him and supervise the crew. If FDC is unable to provide the four (4) work crews because of correctional officers' scheduled training or annual leave and insufficient alternate correctional officers, FDC will notify DOT or the AM Contractor in writing, fourteen (14) days in advance of the expected absence. In the event of a correctional officer unexpectedly calling in sick, and FDC not having sufficient alternate correctional officers to cover the crew, we ask that FDC notify DOT or the AM Contractor before 7:15 AM.

The effective dates of this agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties. This Local Agreement may add to and/or expand upon the provisions of the Master Agreement, but shall not modify the intent of the provisions contained therein.

Agreed to and signed this 29 day of June, 2017.

Department of Corrections

Signature: 

Name: Stephen Rossiter


Title: Warden

Department of Transportation

Signature: 

Name: Kenneth Campbell

Title: Operations Program Engineer

Signature:  AWO for

Name: Paul Johnson

Title: Major

Copies shall be sent to the following offices:

DOT State Maintenance Office

DOT District Maintenance Office

FDC Regional Office, Attention Regional Director

FDC Central Office- Bureau of Classification and Central Records.