ADDENDUM "A"

LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 2, <u>Lake City Operations Center</u>, hereinafter referred to as DOT, and the Department of Corrections <u>Baker Correctional Institution</u>, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies dated <u>25th</u> day of June 2017.

DOT agrees to compensate FDC for inmate labor the estimated amount of \$ 407,981.84 as provided for by this Local Agreement for the following activities outlined in ADDENDUM B:

FDC agrees to provide Four (4) correctional officers to supervise Twenty (20) inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows: Four (4) crews, working four (4) ten (10) hour workdays, from Monday through Thursday. The crews shall be at the Lake City Maintenance yard or designated worksite by 7:00 A.M. and depart Lake City Maintenance or designated worksite at 5:00 P.M.

The effective dates of this Agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 29 H day of	of <u>Une</u> , 2017.
Department of Corrections	Department of Transportation
Name: Ja Shuh Acting	Name: Aarm Triff
Title: <u>Warden – Baker</u>	Title: Maintenance Engineer
Name:	LEGAL REVIEW:
Title: Major, Work Release Center (as necessary)	-

Copies shall be sent to the following offices:

DOT Office of Maintenance

DOT District Maintenance Office

FDC Regional Office, Attention Regional Director

FDC Central Office – Bureau of Security Operations

ctivity Number	Activity Description	Units	Unit Labor Cost
1	Supplemental Support	Man-hours (MH))	10.65
028	Facility & Equipment Maintenance	Man-hours (MH)	10.65
030	Down Time	Man-hours (MH)	10.65
033	Training	Man-hours (MH)	10.65
036	FDC Officer Travel Time	Man-hours (MH)	30.53
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65
414	Base Repair	Man-hours (MH)	10.65
421	Pressure Grouting	Man-hours (MH)	10.65
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.65
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65
431	Motor Grader Operation	Man-hours (MH)	10.65
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65
433	Sodding	Man-hours (MH)	10.65
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65
		(0.41.1)	10.65
451	Clean Drainage Structures	Man-hours (MH)	10.65
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65
457	Concrete Repair	Man-hours (MH)	10.65
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65
461	Roadside Ditches, Clean & Reshape (Mechanical)	Man-hours (MH)	10.65
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65
465	Mitigation Area Maintenance	Man-hours (MH)	10.65
471	Large Machine Mowing	Man-hours (MH)	10.65
482	Slope Mowing	Man-hours (MH)	10.65
484	Intermediate Machine Mowing	Man-hours (MH)	10.65
485	Small Machine Mowing	Man-hours (MH)	10.65
48.7	Weed Control (Manual)	Man-hours (MH)	10.65
489	Wildflowers	Man-hours (MH)	10.65
490	Fertilizing	Man-hours (MH)	10.65
492	Tree Trimming & Removal	Man-hours (MH)	10.65
493	Landscaping Area Maintenance	Man-hours (MH)	10.65
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.65
498	Storm Water Management	Man-hours (MH)	10.65
499	Control of Exotic / Invasive Species	Man-hours (MH)	10.65
519	Delineators	Man-hours (MH)	10.65
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65

ctivity Number	Activity Description	Units	Unit Labor Cost
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65
522	Sign Cleaning	Man-hours (MH)	10.65
526	Guardrail Repair	Man-hours (MH)	10.65
527	Fence Repair	Man-hours (MH)	10.65
530	Routine Attenuator Inspection & Service	Man-hours (MH)	10.65
531	Attenuator Repair	Man-hours (MH)	10.65
532	Pavement Striping (Large Machine)	Man-hours (MH)	10.65
534	Pavement Marking (Small Machine)	Man-hours (MH)	10.65
537	Raised Pavement Markers	Man-hours (MH)	10.65
540	Graffiti Removal	Man-hours (MH)	10.65
541	Roadside Litter Removal	Man-hours (MH)	10.65
542	Road Sweeping (Manual)	Man-hours (MH)	10.65
543	Road Sweeping (Mechanical)	Man-hours (MH)	10.65
544	Rest Area Maintenance	Man-hours (MH)	10.65
545	Edging & Sweeping	Man-hours (MH)	10.65
623	Maintenance of Toll Building & Area	Man-hours (MH)	10.65
701	Emergency Fence Repair	Man-hours (MH)	10.65
	Emergency Installation Traffic Control		
702	Services	Man-hours (MH)	10.65
703	Emergency Paved Road Repair	Man-hours (MH)	10.65
704	Debris Removal	Man-hours (MH)	10.65
705	Emergency Seeding, Fertilizing, Sodding	Man-hours (MH)	10.65
706	Emergency Slope & Ditch Repair	Man-hours (MH)	10.65
707	Emergency Storm Draining Cleaning	Man-hours (MH)	10.65
708	Emergency Delineator / Attenuator Repair	Man-hours (MH)	10.65
709	Emergency Lighting Repair	Man-hours (MH)	10.65
710	Emergency Pavement Marking / Striping	Man-hours (MH)	10.65
711	Emergency Bridge Repair	Man-hours (MH)	10.65
713	Emergency Non-Pave Road Repair	Man-hours (MH)	10.65
714	Flood Abatement	Man-hours (MH)	10.65
779	Motorist Aid Callbox Maintenance	Man-hours (MH)	10.65
	Weight Station Building & Grounds		
781	Maintenance	Man-hours (MH)	10.65
783	Railroad Crossing Maintenance	Man-hours (MH)	10.65
784	Railroad Signal Maintenance	Man-hours (MH)	10.65
787	Highway Lighting Maintenance	Man-hours (MH)	10.65
805	Bridge Joint Repair	Man-hours (MH)	10.65
806	Bridge Deck Maintenance & Repair	Man-hours (MH)	10.65
810	Bridge Handrail Maintenance & Repair	Man-hours (MH)	10.65
825	Superstructure Maintenance & Repair	Man-hours (MH)	10.65
845	Substructure Maintenance & Repair	Man-hours (MH)	10.65
859	Channel Maintenance	Man-hours (MH)	10.65
861	Routine Bridge Electrical Maintenance	Man-hours (MH)	10.65
865	Routine Bridge Mechanical Maintenance	Man-hours (MH)	10.65
869	Movable Bridge Structural Maintenance	Man-hours (MH)	10.65
888	Bridge Damage Repair	Man-hours (MH)	10.65

ctivity Number	Activity Description	Units	Unit Labor Cost
896	Ferry Slip Maintenance & Repair	Man-hours (MH)	10.65
898	Tunnel Maintenance	Man-hours (MH)	10.65
901	Bridge Inspection	Man-hours (MH)	10.65
987	Traffic Control	Man-hours (MH)	10.65
989	Hurricane Preparation Building	Man-hours (MH)	10.65
990	Hurricane Preparation Panels & Bridges	Man-hours (MH)	10.65
991	Emergency Maintenance	Man-hours (MH)	10.65
992	Periodic Maintenance	Man-hours (MH)	10.65
993	Betterment	Man-hours (MH)	10.65
994	Work Performed for Other State Agencies	Man-hours (MH)	10.65
995	Maintenance Support Services	Man-hours (MH)	10.65
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65