

ADDENDUM "A"

LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 2, Gainesville Operations Yard, hereinafter referred to as DOT, and the Department of Corrections', hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies.

DOT agrees to compensate FDC for inmate labor up to the amount of \$834,882.39 for completing work activities at the scheduled unit cost listed in the Master Agreement.

DOT agrees to supervise no community and/or minimum custody inmates as supplemental support labor. DOT shall compensate FDC for the above-mentioned number of inmates at the minimum wage in effect at the beginning of this Agreement per inmate hour for each work day when that number is made available by FDC, whether used or not as supplemental/support labor by DOT. If a lesser number than that stated above is made available, compensation shall be for the number made available. If DOT agrees to supervise a number of inmates that exceeds the above-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide (9) correctional officers to supervise (45) inmates for labor to be performed as scheduled by DOT. DOT shall compensate FDC for each unit of work satisfactorily completed at the cost per unit as specified above.

The workweek and other provisions shall be as follows:

The standard hours of operation for Gainesville Operations Center are Monday-Friday from 7:00 AM to 5:30 PM. In order to accommodate Gainesville Operation's efforts, the following will apply.

With the need to perform a wide variety of activities, the ability to adjust to varying and changing conditions is essential, so the above mentioned paragraph referencing the number of correctional officers and the number of inmates is being modified as follows:

The Gainesville Work Camp will provide nine (9) correctional officers with flexible crew sizes. The actual crew size does not include the officer and will be between two (2) and five (5) inmates, depending on the nature of the work being performed. Should the FDOT require FDC to attend meetings, special events, and/or training, compensation will be made for the number of the inmates provided the day of the event, but not to exceed forty-five (45).

All assigned correctional officers must hold a valid Class A CDL driver license to be assigned to Gainesville Operations Center. Any alternatives or newly assigned officers will have ninety (90) calendar days from the date of their assignment to Gainesville Operations Center, to obtain a Class A CDL driver license and intermediate Maintenance of Traffic certification. Other requirements and/or concerns will be addressed on an as needed basis at the appropriate time.

The standard FDC work week will be Monday-Thursday, with the normal working hours for crews being from 7:00 AM to 5:30 PM. The actual standard schedules for each of the nine (9) primary crews are provided below.

| Crew | Inmates | Work Days | Work Hours |
|-------------|----------------|------------------|-------------------|
| PO-1 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-2 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-3 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-4 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-5 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-6 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-7 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-8 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |
| PO-9 | 5 | Monday-Thursday | 7:00 AM-5:30 PM |

Should the number of correctional officers (crews), number of inmates (crew sizes), or working schedules need to be changed to adjust for special projects or circumstances, the DOT will notify FDC in advance. To ensure that adequate time is provided for FDC to make adjustments in schedules, the DOT will notify LT Terrell (FDC) in writing (e-mail), seven (7) calendar days in advance.

FDC is expected to provide nine (9) assigned crews in accordance with the above schedule. If the assigned primary correctional officer is unavailable, a suitably trained alternate correctional officer should replace him and supervise the crew. If FDC is unable to provide the nine (9) work crews because of correctional officers' scheduled training or annual leave and insufficient alternate correctional officers, FDC will notify Randall Chestnut (DOT) in writing (e-mail), seven (7) days in advance of the expected absence. In the event of a correctional officer unexpectedly calling in sick, and FDC not having sufficient alternate correctional officers to cover the crew, FDC will notify DOT by telephone (352-381-4300) not later than 7:15 AM of any crews that will not be reporting for their scheduled day of work. Alternate correctional officers should also meet the same driver license and MOT certification requirements of the assigned correctional officers. In the event of unforeseen weather conditions that cause crews to be tardy or absent from work, FDC will notify DOT by telephone (352-381-4300) not later than 7:15 AM to discuss a plan of action.

The effective dates of this Agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties. This Local Agreement may add to and/or expand upon the provisions of the Master Agreement, but shall not modify the intent of the provisions contained therein.

Agreed to and signed this 1st day of July, 2017.

Department of Corrections
Signature: Cynthia Reed
Name: Cynthia Reed AUP
Title: Acting Warden
Name: Jeffery Lindsey
Title: Major, Work Release Center (as necessary)

Department of Transportation
Signature: Steve Scanlan
Name: Steve Scanlan
Title: Operations Program Engineer

LEGAL REVIEW:

Copies shall be sent to the following offices:

- DOT State Maintenance Office
- DOT District Maintenance Office
- FDC Regional Office, Attention Regional Director
- FDC Central Office – Bureau of Security Operations

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|------------------------|---|-----------------|------------------------|---------------------------|-------------------|
| 1 | Supplemental Support | Man-hours (MH)) | 10.65 | 0.000 | \$0.00 |
| 028 | Facility & Equipment Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 030 | Down Time | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 033 | Training | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 036 | FDC Officer Travel Time | Man-hours (MH) | 30.53 | 0.00 | \$0.00 |
| 411 | Asphalt Repair (Manual) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 412 | Asphalt Repair (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 414 | Base Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 421 | Pressure Grouting | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 423 | Concrete Pavement Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 424 | Concrete Slope Pavement Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 425 | Concrete Pavement Surface Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 431 | Motor Grader Operation | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 432 | Repairing Non-Paved Shoulders (Manual) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 433 | Sodding | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 435 | Seeding, Fertilizing and Mulching | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 436 | Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| | | | 10.65 | | |
| 451 | Clean Drainage Structures | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 456 | Repair or Replace Storm-Side-Cross Drains | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 457 | Concrete Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 459 | Concrete Sidewalk Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 461 | Roadside Ditches, Clean & Reshape (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 464 | Outfall Ditches, Clean & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 465 | Mitigation Area Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 471 | Large Machine Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 482 | Slope Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 484 | Intermediate Machine Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 485 | Small Machine Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 487 | Weed Control (Manual) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 489 | Wildflowers | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 490 | Fertilizing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 492 | Tree Trimming & Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 493 | Landscaping Area Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 494 | Chemical Weed & Grass Control (Spot Weeding) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 497 | Chemical Weed & Grass Control (Selective Weeding) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 498 | Storm Water Management | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 499 | Control of Exotic / Invasive Species | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 519 | Delineators | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 520 | Signs (Ground Signs 30 Sq. Ft. or Less) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 521 | Signs (Ground Signs over 30 Sq. Ft.) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 522 | Sign Cleaning | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 526 | Guardrail Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 527 | Fence Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 530 | Routine Attenuator Inspection & Service | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|------------------------|---|----------------|------------------------|---------------------------|-------------------|
| 531 | Attenuator Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 532 | Pavement Striping (Large Machine) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 534 | Pavement Marking (Small Machine) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 537 | Raised Pavement Markers | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 540 | Graffiti Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 541 | Roadside Litter Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 542 | Road Sweeping (Manual) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 543 | Road Sweeping (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 544 | Rest Area Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 545 | Edging & Sweeping | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 623 | Maintenance of Toll Building & Area | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 701 | Emergency Fence Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 702 | Emergency Installation Traffic Control Services | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 703 | Emergency Paved Road Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 704 | Debris Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 705 | Emergency Seeding, Fertilizing, Sodding | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 706 | Emergency Slope & Ditch Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 707 | Emergency Storm Draining Cleaning | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 708 | Emergency Delineator / Attenuator Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 709 | Emergency Lighting Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 710 | Emergency Pavement Marking / Striping | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 711 | Emergency Bridge Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 713 | Emergency Non-Pave Road Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 714 | Flood Abatement | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 779 | Motorist Aid Callbox Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 781 | Weight Station Building & Grounds Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 783 | Railroad Crossing Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 784 | Railroad Signal Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 787 | Highway Lighting Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 805 | Bridge Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 806 | Bridge Deck Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 810 | Bridge Handrail Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 825 | Superstructure Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 845 | Substructure Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 859 | Channel Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 861 | Routine Bridge Electrical Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 865 | Routine Bridge Mechanical Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 869 | Movable Bridge Structural Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 888 | Bridge Damage Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 896 | Ferry Slip Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 898 | Tunnel Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 901 | Bridge Inspection | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 987 | Traffic Control | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 989 | Hurricane Preparation Building | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 990 | Hurricane Preparation Panels & Bridges | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 991 | Emergency Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|------------------------|---|----------------|------------------------|---------------------------|-------------------|
| 992 | Periodic Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 993 | Betterment | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 994 | Work Performed for Other State Agencies | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 995 | Maintenance Support Services | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 996 | Miscellaneous Routine Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| | | | | TOTAL | \$0.00 |

Addendum "C"

DOT DISTRICTS ALLOCATIONS FOR DOT - FDC MASTER AGREEMENT

| <u>DOT DISTRICT</u> | <u>FY 17-18 ALLOCATION</u> |
|-----------------------------|----------------------------|
| I | \$3,722,000.00 |
| II | \$4,731,000.00 |
| III | \$2,461,388.00 |
| IV | \$2,002,000.00 |
| V | \$2,688,000.00 |
| VI | \$1,556,000.00 |
| VII | \$1,985,612.00 |
| Total FDC Allocation | \$19,146,000.00 |