

ADDENDUM "A"

LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 1, FT MYERS Maintenance Yard, hereinafter referred to as DOT, and the Department of Corrections' ORTIZ WORK CAMP, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies.

DOT agrees to compensate FDC for inmate labor up to the amount of \$ 521,944.62 as provided for by this Local Agreement for the following activities:

Using Activity 036 in Addendum "B", DOT agrees to compensate FDC for daily FDC Officer Travel Time between the Department of Corrections facility and the work site, except as limited below:

- If FDC Officer Travel Time is less than 30 minutes for a day, no compensation will be provided
- If FDC Officer Travel Time is greater than 2 hours for a day, only 2 hours of compensation will be provided.

| Activity No. | Description | Unit | Unit Price | Estimated Quantity | Total Cost |
|-------------------------|-------------|------|------------|--------------------|------------|
| <u>SEE ADDENDUM "B"</u> | | | | | |

LIST EACH ACTIVITY AND RELATED INFORMATION AS SHOWN ABOVE

DOT agrees to supervise 0 community and/or minimum custody inmates as supplemental support labor. DOT shall compensate FDC for the above-mentioned number of inmates at the wage rate in Addendum "B" of this Agreement per inmate hour for each work day when that number is made available by FDC, whether used or not as supplemental/support labor by DOT. If a lesser number than that stated above is made available, compensation shall be for the number made available. If DOT agrees to supervise a number of inmates that exceeds the above-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide 6 correctional officers to supervise 30 inmates for labor to be performed as scheduled by DOT. DOT shall compensate FDC for each unit of work satisfactorily completed at the cost per unit as specified above.

The workweek shall be as follows:

LIST WORK SCHEDULE TO INCLUDE DAYS, HOURS, ETC.

The effective dates of this Agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 30th day of JUNE, 2017.

Department of Corrections

Name: C.R. Henon

Title: Warden

Name: Gezell

Title: Major, Work Release Center (as necessary)

Department of Transportation

Name: Jessie D White

Title: Maintenance Engineer

LEGAL REVIEW:

Copies shall be sent to the following offices:

- DOT Office of Maintenance
- DOT District Maintenance Office
- FDC Regional Office, Attention Regional Director
- FDC Central Office – Bureau of Security Operations

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|-----------------|---|----------------|-----------------|--------------------|-------------|
| 1 | Supplemental Support | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 028 | Facility & Equipment Maintenance | Man-hours (MH) | 10.65 | 115 | \$1224.75 |
| 030 | Down Time | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 033 | Training | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 036 | FDC Officer Travel Time | Man-hours (MH) | 30.53 | 2500 | \$76325.00 |
| 411 | Asphalt Repair (Manual) | Man-hours (MH) | 10.65 | 364 | \$3876.60 |
| 412 | Asphalt Repair (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 414 | Base Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 421 | Pressure Grouting | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 423 | Concrete Pavement Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 424 | Concrete Slope Pavement Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 425 | Concrete Pavement Surface Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 431 | Motor Grader Operation | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 432 | Repairing Non-Paved Shoulders (Manual) | Man-hours (MH) | 10.65 | 5641 | \$60076.65 |
| 433 | Sodding | Man-hours (MH) | 10.65 | 116 | \$1235.40 |
| 435 | Seeding, Fertilizing and Mulching | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 436 | Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| | | | 10.65 | | |
| 451 | Clean Drainage Structures | Man-hours (MH) | 10.65 | 304 | \$3237.60 |
| 456 | Repair or Replace Storm-Side-Cross Drains | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 457 | Concrete Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 459 | Concrete Sidewalk Repair | Man-hours (MH) | 10.65 | 372 | \$3961.80 |
| 461 | Roadside Ditches, Clean & Reshape (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 464 | Outfall Ditches, Clean & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 465 | Mitigation Area Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 471 | Large Machine Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 482 | Slope Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 484 | Intermediate Machine Mowing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 485 | Small Machine Mowing | Man-hours (MH) | 10.65 | 50 | \$532.50 |
| 487 | Weed Control (Manual) | Man-hours (MH) | 10.65 | 11426 | \$121686.90 |
| 489 | Wildflowers | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 490 | Fertilizing | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 492 | Tree Trimming & Removal | Man-hours (MH) | 10.65 | 4228 | \$45028.20 |
| 493 | Landscaping Area Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 494 | Chemical Weed & Grass Control (Spot Weeding) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 497 | Chemical Weed & Grass Control (Selective Weeding) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 498 | Storm Water Management | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 499 | Control of Exotic / Invasive Species | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 519 | Delineators | Man-hours (MH) | 10.65 | 15 | \$159.75 |
| 520 | Signs (Ground Signs 30 Sq. Ft. or Less) | Man-hours (MH) | 10.65 | 96 | \$1022.40 |
| 521 | Signs (Ground Signs over 30 Sq. Ft.) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 522 | Sign Cleaning | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 526 | Guardrail Repair | Man-hours (MH) | 10.65 | 7832 | \$83410.80 |
| 527 | Fence Repair | Man-hours (MH) | 10.65 | 220 | \$2343.00 |
| 530 | Routine Attenuator Inspection & Service | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|-----------------|---|----------------|-----------------|--------------------|------------|
| 531 | Attenuator Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 532 | Pavement Striping (Large Machine) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 534 | Pavement Marking (Small Machine) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 537 | Raised Pavement Markers | Man-hours (MH) | 10.65 | 285 | \$3035.25 |
| 540 | Graffiti Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 541 | Roadside Litter Removal | Man-hours (MH) | 10.65 | 1484 | \$15804.60 |
| 542 | Road Sweeping (Manual) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 543 | Road Sweeping (Mechanical) | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 544 | Rest Area Maintenance | Man-hours (MH) | 10.65 | 2000 | \$21300.00 |
| 545 | Edging & Sweeping | Man-hours (MH) | 10.65 | 2002 | \$21321.30 |
| 623 | Maintenance of Toll Building & Area | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 701 | Emergency Fence Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 702 | Emergency Installation Traffic Control Services | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 703 | Emergency Paved Road Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 704 | Debris Removal | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 705 | Emergency Seeding, Fertilizing, Sodding | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 706 | Emergency Slope & Ditch Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 707 | Emergency Storm Draining Cleaning | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 708 | Emergency Delineator / Attenuator Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 709 | Emergency Lighting Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 710 | Emergency Pavement Marking / Striping | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 711 | Emergency Bridge Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 713 | Emergency Non-Pave Road Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 714 | Flood Abatement | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 779 | Motorist Aid Callbox Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 781 | Weight Station Building & Grounds Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 783 | Railroad Crossing Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 784 | Railroad Signal Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 787 | Highway Lighting Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 805 | Bridge Joint Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 806 | Bridge Deck Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 810 | Bridge Handrail Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 825 | Superstructure Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 845 | Substructure Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 859 | Channel Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 861 | Routine Bridge Electrical Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 865 | Routine Bridge Mechanical Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 869 | Movable Bridge Structural Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 888 | Bridge Damage Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 896 | Ferry Slip Maintenance & Repair | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 898 | Tunnel Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 901 | Bridge Inspection | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 987 | Traffic Control | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 989 | Hurricane Preparation Building | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 990 | Hurricane Preparation Panels & Bridges | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 991 | Emergency Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |

Addendum "B"

DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

| Activity Number | Activity Description | Units | Unit Labor Cost | Estimated Quantity | TOTAL Cost |
|------------------------|---|----------------|------------------------|---------------------------|--------------------|
| 992 | Periodic Maintenance | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 993 | Betterment | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 994 | Work Performed for Other State Agencies | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 995 | Maintenance Support Services | Man-hours (MH) | 10.65 | 0.000 | \$0.00 |
| 996 | Miscellaneous Routine Maintenance | Man-hours (MH) | 10.65 | 5292.218 | \$56362.12 |
| | | | | TOTAL | \$521944.62 |